



# **California Department of Child Support Services**

## **COMPARATIVE DATA FOR MANAGING PROGRAM PERFORMANCE**

**FEDERAL FISCAL YEAR 2018**

**(FFY 2018 DATA IS DERIVED FROM THE FINAL 2018  
SUBMISSION OF THE ANNUAL OCSE 157)**

**Data Performance Analysis Branch**

**QUESTIONS REGARDING THIS DATA PLEASE CALL (916) 464-5863**

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## Comparative Data Tables for Managing Program Performance Federal Fiscal Year 2018 - Annual Report

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AS CALCULATED IN SUPPORTING TABLES  
FEDERAL FISCAL YEARS 2017 and 2018**

		IV-D Paternity Establishment Percentage (PEP)		Cases with Support Orders Established		Collections on Current Support		Cases with Collections on Arrears		Cost Effectiveness *	
		FFY 2017	FFY 2018	FFY 2017	FFY 2018	FFY 2017	FFY 2018	FFY 2017	FFY 2018	FFY 2017	FFY 2018
			From Table 1.1.1		From Table 1.2		From Table 1.3		From Table 1.4		From Table 1.5
<b>STATEWIDE</b>		<b>101.4%</b>	<b>101.8%</b>	<b>91.2%</b>	<b>91.6%</b>	<b>66.5%</b>	<b>66.5%</b>	<b>66.4%</b>	<b>66.8%</b>	<b>\$2.52</b>	<b>\$2.52</b>
Very Large (6)	Los Angeles	95.7	96.3	88.0	89.7	61.0	62.1	62.6	64.1	2.68	2.68
	San Bernardino	102.3	102.0	89.8	89.9	63.6	63.4	66.1	66.2	4.63	4.83
	Riverside	100.0	99.9	87.5	88.6	62.4	61.1	64.8	64.4	4.66	4.91
	Sacramento	103.3	102.4	91.8	91.3	66.2	67.0	64.0	65.1	3.69	3.76
	Orange	101.6	102.5	92.4	93.0	68.2	68.3	67.9	67.8	3.35	3.33
	San Diego	102.7	104.2	89.8	89.1	71.8	71.8	75.2	74.6	3.39	3.75
	<b>Total</b>	<b>99.2</b>	<b>99.6</b>	<b>89.3</b>	<b>90.0</b>	<b>64.4</b>	<b>64.7</b>	<b>65.5</b>	<b>66.1</b>	<b>3.32</b>	<b>3.39</b>
Large (9)	Fresno	107.0	104.7	93.1	93.9	62.5	61.1	63.6	62.8	4.10	4.31
	Kern	103.1	106.4	90.8	89.8	61.0	61.9	58.3	59.0	3.76	3.96
	San Joaquin	102.8	101.9	91.9	91.8	68.7	67.6	67.0	66.4	4.15	4.10
	Santa Clara	101.6	101.4	93.3	93.2	67.9	68.6	70.9	71.6	2.76	2.64
	Alameda	104.9	108.0	92.3	90.3	72.2	71.3	77.5	77.0	2.99	3.09
	Stanislaus	104.6	104.8	95.3	95.7	67.9	66.2	66.6	66.5	3.80	3.73
	Contra Costa	102.1	102.0	95.5	95.4	71.8	72.5	70.7	70.6	3.82	3.79
	Tulare	100.5	101.9	96.6	96.0	74.4	74.4	66.3	68.1	3.09	2.79
	Ventura	104.6	105.7	94.1	94.0	70.4	69.6	72.2	71.7	3.33	3.23
<b>Total</b>	<b>103.8</b>	<b>104.3</b>	<b>93.3</b>	<b>93.0</b>	<b>67.8</b>	<b>67.4</b>	<b>67.1</b>	<b>67.1</b>	<b>3.45</b>	<b>3.44</b>	
Medium (14)	Solano	104.0	106.3	93.4	93.1	69.4	69.4	70.5	70.7	3.02	3.09
	Merced/Mariposa	109.7	108.1	92.4	93.5	68.7	66.7	65.5	64.2	2.97	3.02
	Monterey	106.2	106.1	93.6	95.0	66.2	65.5	66.8	66.7	3.99	4.24
	Sonoma	106.8	105.4	96.6	96.2	72.7	73.3	71.4	70.8	2.89	2.89
	Santa Barbara	108.3	108.4	94.2	93.7	68.3	67.7	70.4	70.7	2.98	2.94
	San Francisco	96.6	99.2	89.8	90.9	75.9	76.2	73.4	74.5	1.99	2.03
	Shasta	104.7	104.8	94.3	94.1	72.3	72.4	66.7	66.5	2.77	2.86
	Butte	103.8	104.6	92.4	93.2	67.2	65.7	65.1	63.0	3.00	3.49
	Imperial	105.6	103.8	90.4	91.5	67.9	68.1	64.0	65.1	4.39	4.44
	San Mateo	99.3	99.6	94.8	94.5	72.6	73.1	73.0	72.9	2.83	2.87
	Kings	108.0	108.8	93.6	93.4	71.6	71.6	65.8	67.4	3.70	3.64
	Placer	105.0	107.3	96.0	96.9	72.7	73.5	71.3	72.8	4.12	4.03
	Yolo	106.1	106.9	95.0	94.8	71.8	71.5	68.8	66.5	2.64	2.79
	Santa Cruz/San Benito	107.0	106.5	93.1	91.5	68.4	69.7	70.7	70.9	2.23	2.31
<b>Total</b>	<b>105.3</b>	<b>105.5</b>	<b>93.5</b>	<b>93.7</b>	<b>70.2</b>	<b>70.0</b>	<b>68.7</b>	<b>68.5</b>	<b>3.01</b>	<b>3.09</b>	
Small (11)	Madera	118.8	115.7	93.7	94.0	63.7	64.0	67.6	68.3	3.10	3.58
	Humboldt/Trinity	110.1	107.4	93.9	93.7	68.5	69.5	68.9	67.4	2.38	2.19
	El Dorado	105.6	103.7	95.2	95.9	73.3	73.6	68.4	68.5	2.99	2.94
	Marin	104.5	105.6	97.5	97.4	78.2	76.6	42.8	52.7	3.61	3.49
	Ama/Alp/Cala/Tuol	107.3	106.3	95.7	96.0	77.9	79.0	72.0	72.3	2.32	2.35
	Sutter	112.3	108.3	91.2	91.3	69.2	68.0	66.7	67.7	2.72	3.12
	Yuba	108.0	108.5	91.1	91.2	68.1	66.3	67.6	68.8	1.96	1.98
	Mendocino	106.3	107.7	93.9	92.7	67.5	66.6	69.3	68.3	2.19	2.19
	San Luis Obispo	118.4	120.5	97.3	96.5	78.1	76.4	77.4	78.4	3.48	3.71
	Tehama	106.0	108.3	94.3	94.4	69.3	68.4	66.2	65.4	3.37	3.35
	Napa	106.1	106.8	95.6	94.8	70.4	71.1	69.2	69.1	2.47	2.50
<b>Total</b>	<b>110.3</b>	<b>109.5</b>	<b>94.5</b>	<b>94.4</b>	<b>72.1</b>	<b>71.7</b>	<b>66.0</b>	<b>67.5</b>	<b>2.76</b>	<b>2.81</b>	
Very Small (9)	Sierra/Nevada	117.2	109.6	96.8	97.0	78.7	79.6	74.6	73.9	2.77	3.02
	Siskiyou/Modoc	106.1	107.0	94.0	94.4	69.1	67.6	62.3	61.7	2.16	1.95
	Lake	111.5	110.4	91.8	92.5	63.1	64.0	67.6	67.4	2.20	2.05
	Del Norte	103.6	108.8	94.8	94.9	61.7	60.6	57.8	57.0	1.61	1.57
	Glenn	107.8	108.2	95.4	95.9	69.2	68.3	62.9	63.6	4.03	4.37
	Lassen	104.1	107.5	93.7	92.5	70.2	70.9	62.0	63.4	3.03	3.19
	Inyo/Mono	104.1	103.3	96.4	96.9	70.7	73.2	67.2	65.7	2.14	2.55
	Plumas	109.4	107.4	96.9	97.0	74.3	73.1	74.2	73.6	2.84	2.85
	Colusa	100.4	110.3	89.3	92.4	69.0	69.9	67.0	72.1	2.53	2.42
<b>Total</b>	<b>108.1</b>	<b>108.3</b>	<b>94.5</b>	<b>94.8</b>	<b>69.8</b>	<b>69.9</b>	<b>65.7</b>	<b>65.5</b>	<b>2.44</b>	<b>2.45</b>	
Regionalized LCSAs (16)	Alpine	137.5	113.3	100.0	100.0	73.5	70.9	75.8	69.7	n/a	n/a
	Amador	107.6	104.1	96.0	95.7	80.8	82.9	75.1	77.1	n/a	n/a
	Calaveras	107.6	106.0	94.9	94.7	75.8	77.2	73.8	72.2	n/a	n/a
	Humboldt	110.6	104.3	94.0	94.2	68.8	70.1	69.3	66.4	n/a	n/a
	Inyo	104.2	103.1	96.8	97.0	68.3	70.8	64.4	63.4	n/a	n/a
	Mariposa	108.1	109.5	95.4	94.0	71.1	72.2	69.6	69.1	n/a	n/a
	Merced	109.7	108.0	92.3	93.5	68.6	66.4	65.3	64.0	n/a	n/a
	Modoc	106.5	107.3	91.3	91.7	64.6	61.3	54.6	58.0	n/a	n/a
	Mono	104.0	104.0	94.6	96.6	76.8	79.5	79.9	75.1	n/a	n/a
	Nevada	117.5	109.4	96.9	97.0	78.3	79.4	74.6	73.9	n/a	n/a
	San Benito	107.0	108.6	93.6	92.6	71.8	73.4	71.3	73.6	n/a	n/a
	Santa Cruz	107.0	105.7	92.9	91.1	67.1	68.3	70.5	69.9	n/a	n/a
	Sierra	105.4	115.6	93.0	96.7	88.9	87.7	76.4	76.3	n/a	n/a
	Siskiyou	106.0	106.9	94.4	94.7	69.9	68.7	63.3	62.2	n/a	n/a
	Trinity	104.5	143.9	93.3	90.7	65.0	65.2	66.4	71.5	n/a	n/a
	Tuolumne	106.5	107.7	96.1	96.9	77.7	78.1	69.3	70.3	n/a	n/a

SOURCE: OCSE 157 Lines 1, 2, 5a, 6, 24, 25, 28, 29; OCSE 34 Lines 4b, 4c, 8, 11; and OCSE 396 Lines 1c (A+C), 7 (A+C)

10/3/2018

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for IV-D PEP is line 6 divided by line 5a. The formula for Cases with Support Orders Established is line 2 divided by line 1. The formula for Collections on Current Support is line 25 divided by line 24. The formula for Cases with Collections on Arrears is line 29 divided by line 28. The formula for Cost Effectiveness is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34 divided by the difference of line 7 (A+C) and line 1c (A+C) of the OCSE 396.

Cost Effectiveness Data is not available (n/a) for regionalized LCSAs.



**TABLE 1  
SUMMARY OF FEDERAL PERFORMANCE MEASURES  
AS CALCULATED IN SUPPORTING TABLES  
FEDERAL FISCAL YEAR 2018**

	IV-D Paternity Establishment Percentage (PEP)	Cases with Support Orders Established	Collections on Current Support	Cases with Collections on Arrears	Cost Effectiveness *	
						From Table 1.1.1
<b>STATEWIDE</b>	<b>101.8%</b>	<b>91.6%</b>	<b>66.5%</b>	<b>66.8%</b>	<b>\$2.52</b>	
Very Large (6)	Los Angeles	96.3	89.7	62.1	64.1	2.68
	San Bernardino	102.0	89.9	63.4	66.2	4.83
	Riverside	99.9	88.6	61.1	64.4	4.91
	Sacramento	102.4	91.3	67.0	65.1	3.76
	Orange	102.5	93.0	68.3	67.8	3.33
	San Diego	104.2	89.1	71.8	74.6	3.75
	<b>Total</b>	<b>99.6</b>	<b>90.0</b>	<b>64.7</b>	<b>66.1</b>	<b>3.39</b>
Large (9)	Fresno	104.7	93.9	61.1	62.8	4.31
	Kern	106.4	89.8	61.9	59.0	3.96
	San Joaquin	101.9	91.8	67.6	66.4	4.10
	Santa Clara	101.4	93.2	68.6	71.6	2.64
	Alameda	108.0	90.3	71.3	77.0	3.09
	Stanislaus	104.8	95.7	66.2	66.5	3.73
	Contra Costa	102.0	95.4	72.5	70.6	3.79
	Tulare	101.9	96.0	74.4	68.1	2.79
	Ventura	105.7	94.0	69.6	71.7	3.23
	<b>Total</b>	<b>104.3</b>	<b>93.0</b>	<b>67.4</b>	<b>67.1</b>	<b>3.44</b>
Medium (14)	Solano	106.3	93.1	69.4	70.7	3.09
	Merced/Mariposa	108.1	93.5	66.7	64.2	3.02
	Monterey	106.1	95.0	65.5	66.7	4.24
	Sonoma	105.4	96.2	73.3	70.8	2.89
	Santa Barbara	108.4	93.7	67.7	70.7	2.94
	San Francisco	99.2	90.9	76.2	74.5	2.03
	Shasta	104.8	94.1	72.4	66.5	2.86
	Butte	104.6	93.2	65.7	63.0	3.49
	Imperial	103.8	91.5	68.1	65.1	4.44
	San Mateo	99.6	94.5	73.1	72.9	2.87
	Kings	108.8	93.4	71.6	67.4	3.64
	Placer	107.3	96.9	73.5	72.8	4.03
	Yolo	106.9	94.8	71.5	66.5	2.79
	Santa Cruz/San Benito	106.5	91.5	69.7	70.9	2.31
<b>Total</b>	<b>105.5</b>	<b>93.7</b>	<b>70.0</b>	<b>68.5</b>	<b>3.09</b>	
Small (11)	Madera	115.7	94.0	64.0	68.3	3.58
	Humboldt/Trinity	107.4	93.7	69.5	67.4	2.19
	El Dorado	103.7	95.9	73.6	68.5	2.94
	Marin	105.6	97.4	76.6	52.7	3.49
	Ama/Alp/Cala/Tuol	106.3	96.0	79.0	72.3	2.35
	Sutter	108.3	91.3	68.0	67.7	3.12
	Yuba	108.5	91.2	66.3	68.8	1.98
	Mendocino	107.7	92.7	66.6	68.3	2.19
	San Luis Obispo	120.5	96.5	76.4	78.4	3.71
	Tehama	108.3	94.4	68.4	65.4	3.35
	Napa	106.8	94.8	71.1	69.1	2.50
<b>Total</b>	<b>109.5</b>	<b>94.4</b>	<b>71.7</b>	<b>67.5</b>	<b>2.81</b>	
Very Small (9)	Sierra/Nevada	109.6	97.0	79.6	73.9	3.02
	Siskiyou/Modoc	107.0	94.4	67.6	61.7	1.95
	Lake	110.4	92.5	64.0	67.4	2.05
	Del Norte	108.8	94.9	60.6	57.0	1.57
	Glenn	108.2	95.9	68.3	63.6	4.37
	Lassen	107.5	92.5	70.9	63.4	3.19
	Inyo/Mono	103.3	96.9	73.2	65.7	2.55
	Plumas	107.4	97.0	73.1	73.6	2.85
	Colusa	110.3	92.4	69.9	72.1	2.42
<b>Total</b>	<b>108.3</b>	<b>94.8</b>	<b>69.9</b>	<b>65.5</b>	<b>2.45</b>	
Regionalized LCSAs (16)	Alpine	113.3	100.0	70.9	69.7	n/a
	Amador	104.1	95.7	82.9	77.1	n/a
	Calaveras	106.0	94.7	77.2	72.2	n/a
	Humboldt	104.3	94.2	70.1	66.4	n/a
	Inyo	103.1	97.0	70.8	63.4	n/a
	Mariposa	109.5	94.0	72.2	69.1	n/a
	Merced	108.0	93.5	66.4	64.0	n/a
	Modoc	107.3	91.7	61.3	58.0	n/a
	Mono	104.0	96.6	79.5	75.1	n/a
	Nevada	109.4	97.0	79.4	73.9	n/a
	San Benito	108.6	92.6	73.4	73.6	n/a
	Santa Cruz	105.7	91.1	68.3	69.9	n/a
	Sierra	115.6	96.7	87.7	76.3	n/a
	Siskiyou	106.9	94.7	68.7	62.2	n/a
	Trinity	143.9	90.7	65.2	71.5	n/a
	Tuolumne	107.7	96.9	78.1	70.3	n/a

SOURCE: OCSE 157 Lines 1, 2, 5a, 6, 24, 25, 28, 29; OCSE 34 Lines 4b, 4c, 8, 11; and OCSE 396 Lines 1c (A+C), 7 (A+C)

10/3/2018

**Total:** Represents the total of the scores in the Caseload Grouping

Note: The formula for IV-D PEP is line 6 divided by line 5a. The formula for Cases with Support Orders Established is line 2 divided by line 1. The formula for Collections on Current Support is line 25 divided by line 24. The formula for Cases with Collections on Arrears is line 29 divided by line 28. The formula for Cost Effectiveness is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34 divided by the difference of line 7 (A+C) and line 1c (A+C) of the OCSE 396. Cost Effectiveness Data is not available (n/a) for regionalized LCSAs.

**TABLE 1a  
FEDERAL PERFORMANCE MEASURES RANKED AND AVERAGED  
AS CALCULATED IN SUPPORTING TABLES  
FEDERAL FISCAL YEAR 2018**

I-V-D Paternity Establishment Percentage (PEP)	Rank	Cases with Support Orders Established		Rank	Collections on Current Support		Rank	Cases with Collections on Arrears		Rank	Cost Effectiveness		Rank	Average Score	Rank (High to Low)
		From Table 1.1.1	From Table 1.2		From Table 1.1.3	From Table 1.4		From Table 1.5							
<b>STATEWIDE</b>															
101.8%		91.6%			66.5%			66.8%			\$2.52				
108.0	14	Alameda	44	Alameda	18	Alameda	2	Alameda	25	San Luis Obispo	5.2	1			
106.3	26	Amal/Alp/Calat/Tuol	8	Amal/Alp/Calat/Tuol	2	Amal/Alp/Calat/Tuol	9	Amal/Alp/Calat/Tuol	41	Sierra/Nevada	8.2	2			
104.6	34	Butte	29	Butte	40	Butte	44	Butte	17	Placer	9.6	3			
110.3	4	Colusa	36	Colusa	21	Colusa	10	Colusa	40	Plumas	14.2	4			
102.0	41	Contra Costa	13	Contra Costa	13	Contra Costa	17	Contra Costa	10	Amal/Alp/Calat/Tuol	17.2	5			
108.8	6	Del Norte	15	Del Norte	49	Del Norte	48	Del Norte	48	Sonoma	18.0	6			
104.7	37	El Dorado	10	El Dorado	7	El Dorado	48	El Dorado	20	Kings	18.4	7			
103.7	33	Fresno	24	Fresno	48	Fresno	45	Fresno	5	Contra Costa	18.8	8			
108.2	12	Glenn	11	Glenn	29	Glenn	42	Glenn	4	Glenn	19.6	9			
107.4	17	Humboldt/Trinity	25	Humboldt/Trinity	24	Humboldt/Trinity	27	Humboldt/Trinity	43	Marin	20.0	10			
103.8	36	Imperial	38	Imperial	30	Imperial	37	Imperial	3	El Dorado	20.4	11			
103.3	38	Inyo/Mono	4	Inyo/Mono	10	Inyo/Mono	35	Inyo/Mono	38	Alameda	20.6	12			
106.4	24	Kern	46	Kern	46	Kern	47	Kern	9	Madera	20.8	13			
108.8	7	Kings	28	Kings	16	Kings	26	Kings	15	Ventura	21.2	14			
110.4	3	Lake	34	Lake	43	Lake	28	Lake	45	Colusa	22.2	15			
107.5	16	Lassen	35	Lassen	20	Lassen	43	Lassen	31.9	Santa Barbara	22.2	15			
96.3	49	Los Angeles	89.7	Los Angeles	45	Los Angeles	41	Los Angeles	2.68	Tehama	22.2	15			
115.7	2	Madera	94.0	Madera	42	Madera	22	Madera	3.58	San Diego	22.6	18			
105.6	29	Marin	1	Marin	3	Marin	49	Marin	3.49	Napa	22.8	19			
107.7	15	Mendocino	92.7	Mendocino	37	Mendocino	21	Mendocino	2.19	San Mateo	22.8	19			
108.1	23	Merced/Mariposa	93.5	Merced/Mariposa	36	Merced/Mariposa	40	Merced/Mariposa	3.02	Tulare	23.2	21			
106.1	17	Monterey	95.0	Monterey	41	Monterey	29	Monterey	4.24	Monterey	23.4	22			
106.8	22	Napa	94.8	Napa	19	Napa	18	Napa	2.50	Yolo	23.8	23			
102.5	39	Orange	93.0	Orange	28	Orange	24	Orange	3.33	Solano	24.2	24			
107.3	19	Placer	96.9	Placer	5	Placer	8	Placer	4.03	Inyo/Mono	25.0	25			
107.4	18	Plumas	97.0	Plumas	12	Plumas	6	Plumas	2.85	Stanislaus	25.4	26			
99.9	46	Riverside	88.6	Riverside	49	Riverside	39	Riverside	4.91	Shasta	26.0	27			
102.4	40	Sacramento	91.3	Sacramento	35	Sacramento	38	Sacramento	3.76	Sutter	26.0	27			
102.0	42	San Bernardino	89.9	San Bernardino	45	San Bernardino	34	San Bernardino	4.83	Humboldt/Trinity	27.2	29			
104.2	35	San Diego	89.1	San Diego	15	San Diego	3	San Diego	3.75	Lassen	27.2	29			
101.9	44	San Francisco	90.9	San Francisco	5	San Francisco	4	San Francisco	2.03	Santa Cruz/San Benito	27.8	31			
120.5	1	San Joaquin	91.8	San Joaquin	33	San Joaquin	33	San Joaquin	4.10	Merced/Mariposa	28.4	32			
99.6	47	San Mateo	94.5	San Mateo	11	San Mateo	7	San Mateo	2.87	Imperial	28.8	34			
108.4	9	Santa Barbara	93.7	Santa Barbara	32	Santa Barbara	15	Santa Barbara	2.94	San Francisco	29.2	35			
101.4	45	Santa Clara	93.2	Santa Clara	26	Santa Clara	12	Santa Clara	2.64	Mendocino	30.0	36			
106.5	23	Santa Cruz/San Benito	91.5	Santa Cruz/San Benito	22	Santa Cruz/San Benito	13	Santa Cruz/San Benito	2.31	Santa Clara	30.0	36			
104.8	31	Shasta	94.1	Shasta	14	Shasta	32	Shasta	2.86	Lake	30.6	38			
109.6	5	Sierra/Nevada	97.0	Sierra/Nevada	3	Sierra/Nevada	5	Sierra/Nevada	3.02	Yuba	30.8	39			
107.0	20	Siskiyou/Modoc	94.4	Siskiyou/Modoc	20	Siskiyou/Modoc	46	Siskiyou/Modoc	1.95	Fresno	30.8	39			
106.3	25	Solano	93.1	Solano	25	Solano	16	Solano	3.09	San Joaquin	31.0	41			
105.4	30	Sonoma	96.2	Sonoma	7	Sonoma	14	Sonoma	2.89	Butte	32.8	42			
104.8	32	Stanislaus	95.7	Stanislaus	12	Stanislaus	39	Stanislaus	3.73	Sacramento	33.0	43			
108.3	11	Sutter	91.3	Sutter	40	Sutter	25	Sutter	3.12	Del Norte	33.4	44			
108.3	10	Tehama	94.4	Tehama	27	Tehama	36	Tehama	3.35	San Bernardino	33.4	44			
101.9	43	Tulare	96.0	Tulare	6	Tulare	23	Tulare	2.79	Siskiyou/Modoc	33.6	46			
105.7	28	Ventura	94.0	Ventura	23	Ventura	11	Ventura	3.23	Kern	34.4	47			
106.9	21	Yolo	94.8	Yolo	17	Yolo	30	Yolo	2.79	Riverside	36.4	48			
108.5	8	Yuba	91.2	Yuba	38	Yuba	19	Yuba	1.98	Los Angeles	43.6	49			

SOURCE: OCSE 157 Lines 1, 2, 5a, 6, 24, 25, 28, 29; OCSE 34 Lines 4b, 4c, 8, 11; and OCSE 396 Lines 1c (A+C), 7 (A+C)  
 Note: The formula for I-V-D PEP is line 6 divided by line 5a. The formula for Cases with Support Orders Established is line 2 divided by line 1. The formula for Collections on Current Support is line 25 divided by line 24. The formula for Collections on Arrears is line 29 divided by line 28. The formula for Cost Effectiveness is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34 divided by the difference of line 7 (A+C) and line 1c (A+C) of the OCSE 396. The Average Score is calculated by adding the rank assigned for the five Federal Performance Measures for each LCSA then dividing by five.



**TABLE 1.1  
STATEWIDE PATERNITY ESTABLISHMENT PERCENTAGE  
USING UNDUPLICATED AGGREGATE COUNT DATA  
FEDERAL FISCAL YEAR 2018**

	Paternities in the IV-D Program Established Judicially (Line 16)	Voluntary Paternity Acknowledgments (POP Declarations) (Line 10)	Total Paternities Established During the Year (Line 10 + Line 16)	Births to Unwed Parents (CY 2017) (VR Data)	Statewide Paternity Establishment Percentage (PEP)	
						STATEWIDE
Very Large (6)	Los Angeles	4,335	39,615	43,950	50,551	86.9
	San Bernardino	2,100	10,365	12,465	12,390	100.6
	Riverside	1,824	8,739	10,563	10,847	97.4
	Sacramento	1,179	5,362	6,541	6,671	98.1
	Orange	1,146	8,431	9,577	10,577	90.5
	San Diego	1,169	9,332	10,501	12,271	85.6
	<b>Total</b>	<b>11,753</b>	<b>81,844</b>	<b>93,597</b>	<b>103,307</b>	<b>90.6</b>
Large (9)	Fresno	1,446	6,865	8,311	8,095	102.7
	Kern	1,067	5,354	6,421	6,912	92.9
	San Joaquin	585	3,368	3,953	3,891	101.6
	Santa Clara	364	4,688	5,052	5,686	88.8
	Alameda	664	4,486	5,150	5,451	94.5
	Stanislaus	356	3,611	3,967	4,056	97.8
	Contra Costa	463	2,520	2,983	3,006	99.2
	Tulare	215	2,742	2,957	2,796	105.8
	Ventura	309	2,787	3,096	3,264	94.9
	<b>Total</b>	<b>5,469</b>	<b>36,421</b>	<b>41,890</b>	<b>43,157</b>	<b>97.1</b>
Medium (14)	Solano	312	1,576	1,888	1,884	100.2
	Merced/Mariposa	378	1,409	1,787	1,814	*
	Monterey	309	2,359	2,668	2,576	103.6
	Sonoma	148	1,521	1,669	1,749	95.4
	Santa Barbara	241	2,081	2,322	2,421	95.9
	San Francisco	164	2,223	2,387	2,696	88.5
	Shasta	143	805	948	947	100.1
	Butte	202	1,181	1,383	1,305	106.0
	Imperial	275	827	1,102	1,373	80.3
	San Mateo	97	596	693	674	102.8
	Kings	192	1,035	1,227	1,201	102.2
	Placer	119	1,884	2,003	1,962	102.1
	Yolo	146	555	701	642	109.2
	Santa Cruz/San Benito	68	1,250	1,318	1,287	102.4
<b>Total</b>	<b>2,794</b>	<b>19,302</b>	<b>22,096</b>	<b>22,531</b>	<b>98.1</b>	
Small (11)	Madera	195	473	668	570	117.2
	Humboldt/Trinity	73	637	710	720	*
	El Dorado	84	296	380	368	103.3
	Marin	40	351	391	390	100.3
	Ama/Alp/Cala/Tuol	61	335	396	396	*
	Sutter	86	19	105	251	*
	Yuba	63	710	773	562	137.5
	Mendocino	46	438	484	490	98.8
	San Luis Obispo	70	643	713	743	96.0
	Tehama	54	200	254	231	110.0
	Napa	40	277	317	271	117.0
<b>Total</b>	<b>812</b>	<b>4,379</b>	<b>5,191</b>	<b>4,992</b>	<b>104.0</b>	
Very Small (9)	Sierra/Nevada	81	305	386	377	*
	Siskiyou/Modoc	50	129	179	178	*
	Lake	60	210	270	302	89.4
	Del Norte	38	166	204	168	121.4
	Glenn	25	2	27	0	*
	Lassen	24	84	108	132	81.8
	Inyo/Mono	12	116	128	133	96.2
	Plumas	16	34	50	45	111.1
	Colusa	14	0	14	1	*
<b>Total</b>	<b>320</b>	<b>1,046</b>	<b>1,366</b>	<b>1,336</b>	<b>102.2</b>	
Regionalized LCSAs (16)	Alpine	2	0	2	0	*
	Amador	10	118	128	142	90.1
	Calaveras	21	2	23	2	*
	Humboldt	73	637	710	720	98.6
	Inyo	9	87	96	107	89.7
	Mariposa	9	2	11	0	*
	Merced	369	1,407	1,776	1,814	97.9
	Modoc	6	3	9	0	*
	Mono	3	29	32	26	123.1
	Nevada	77	305	382	377	101.3
	San Benito	27	203	230	201	114.4
	Santa Cruz	41	1,047	1,088	1,086	100.2
	Sierra	4	0	4	0	*
	Siskiyou	44	126	170	178	95.5
	Trinity	0	0	0	0	*
	Tuolumne	28	215	243	252	96.4

SOURCE: OCSE 157 Lines 10 (Unduplicated Aggregate Count - FFY), 16 (Unduplicated Aggregate Count - FFY); and Vital Records (VR) (Unduplicated Aggregate Count - CY)

10/3/2018

**Total:** Represents the total of the scores in the Caseload Grouping

Note: The formula for Statewide PEP is the sum of lines 10 and 16 divided by the previous year's data received from VR. Due to adjustments made to the OCSE 157, line 16 statewide total count was reduced by 52. Therefore, the sum of the individual LCSA data for line 16 and line 10 + line 16 will not equal the statewide total.

\* No activity reported by VR or no birthing hospitals for the LCSA or an individual county in a regionalized LCSA, therefore PEP cannot be calculated.



**TABLE 1.1.1  
IV-D PATERNITY ESTABLISHMENT PERCENTAGE  
USING POINT-IN-TIME AND UNDUPLICATED AGGREGATE COUNT DATA  
FEDERAL FISCAL YEAR 2018**

	Children in IV-D Cases with Paternity Established or Acknowledged (FFY 2018)	Children in IV-D Cases Open at the End of the Prior Federal Fiscal Year Who Were Born Out-of-Wedlock (FFY 2017)	IV-D Paternity Establishment Percentage (PEP)	
	(Line 6)	(Line 5a)		
STATEWIDE	896,113	880,085	101.8%	
Very Large (6)	Los Angeles	209,326	217,309	96.3
	San Bernardino	89,603	87,882	102.0
	Riverside	65,288	65,336	99.9
	Sacramento	56,024	54,699	102.4
	Orange	46,883	45,751	102.5
	San Diego	46,959	45,072	104.2
	<b>Total</b>	<b>514,083</b>	<b>516,049</b>	<b>99.6</b>
Large (9)	Fresno	47,701	45,566	104.7
	Kern	41,063	38,590	106.4
	San Joaquin	28,490	27,969	101.9
	Santa Clara	21,018	20,730	101.4
	Alameda	22,509	20,850	108.0
	Stanislaus	19,246	18,359	104.8
	Contra Costa	19,730	19,350	102.0
	Tulare	17,245	16,921	101.9
	Ventura	14,914	14,104	105.7
<b>Total</b>	<b>231,916</b>	<b>222,439</b>	<b>104.3</b>	
Medium (14)	Solano	11,024	10,366	106.3
	Merced/Mariposa	12,534	11,596	108.1
	Monterey	12,409	11,701	106.1
	Sonoma	8,061	7,645	105.4
	Santa Barbara	9,194	8,483	108.4
	San Francisco	7,312	7,369	99.2
	Shasta	6,336	6,043	104.8
	Butte	6,364	6,083	104.6
	Imperial	8,406	8,099	103.8
	San Mateo	6,165	6,191	99.6
	Kings	6,960	6,398	108.8
	Placer	4,612	4,300	107.3
	Yolo	4,675	4,372	106.9
	Santa Cruz/San Benito	5,110	4,797	106.5
<b>Total</b>	<b>109,162</b>	<b>103,443</b>	<b>105.5</b>	
Small (11)	Madera	5,846	5,053	115.7
	Humboldt/Trinity	3,709	3,452	107.4
	El Dorado	3,029	2,922	103.7
	Marin	1,599	1,514	105.6
	Ama/Alp/Cala/Tuol	3,256	3,062	106.3
	Sutter	3,223	2,975	108.3
	Yuba	2,799	2,580	108.5
	Mendocino	2,699	2,507	107.7
	San Luis Obispo	2,993	2,483	120.5
	Tehama	2,365	2,183	108.3
	Napa	2,141	2,004	106.8
<b>Total</b>	<b>33,659</b>	<b>30,735</b>	<b>109.5</b>	
Very Small (9)	Sierra/Nevada	1,729	1,578	109.6
	Siskiyou/Modoc	1,830	1,711	107.0
	Lake	2,078	1,882	110.4
	Del Norte	1,490	1,369	108.8
	Glenn	1,145	1,058	108.2
	Lassen	898	835	107.5
	Inyo/Mono	805	779	103.3
	Plumas	525	489	107.4
	Colusa	470	426	110.3
<b>Total</b>	<b>10,970</b>	<b>10,127</b>	<b>108.3</b>	
Regionalized LCSAs (16)	Alpine	17	15	113.3
	Amador	780	749	104.1
	Calaveras	1,008	951	106.0
	Humboldt	3,319	3,181	104.3
	Inyo	623	604	103.1
	Mariposa	392	358	109.5
	Merced	12,142	11,238	108.0
	Modoc	251	234	107.3
	Mono	182	175	104.0
	Nevada	1,692	1,546	109.4
	San Benito	1,481	1,364	108.6
	Santa Cruz	3,629	3,433	105.7
	Sierra	37	32	115.6
	Siskiyou	1,579	1,477	106.9
	Trinity	390	271	143.9
	Tuolumne	1,451	1,347	107.7

SOURCE: OCSE 157 Lines 5a (Point-in-Time), 6 (Unduplicated Aggregate Count - FFY)

10/3/2018

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for IV-D PEP is line 6 divided by line 5a. Due to adjustments made to the OCSE 157, lines 5a and 6 statewide total counts were reduced by 2,708 and 3,677, respectively. Therefore, the sum of the individual LCSA data for lines 5a and 6 will not equal the statewide total.

**TABLE 1.2  
CASES WITH SUPPORT ORDERS ESTABLISHED  
USING POINT-IN-TIME DATA  
FEDERAL FISCAL YEAR 2018**

		Cases	Cases with Support Orders Established	Percent of Cases with Support Orders Established
		(Line 1)	(Line 2)	
	STATEWIDE	1,163,115	1,064,924	91.6%
Very Large (6)	Los Angeles	245,094	219,803	89.7
	San Bernardino	106,392	95,657	89.9
	Riverside	82,996	73,560	88.6
	Sacramento	74,984	68,423	91.3
	Orange	65,462	60,856	93.0
	San Diego	62,301	55,488	89.1
	<b>Total</b>	<b>637,229</b>	<b>573,787</b>	<b>90.0</b>
Large (9)	Fresno	60,034	56,386	93.9
	Kern	51,057	45,851	89.8
	San Joaquin	34,445	31,637	91.8
	Santa Clara	32,184	29,990	93.2
	Alameda	31,781	28,688	90.3
	Stanislaus	26,916	25,761	95.7
	Contra Costa	25,798	24,602	95.4
	Tulare	22,445	21,542	96.0
	Ventura	20,259	19,041	94.0
<b>Total</b>	<b>304,919</b>	<b>283,498</b>	<b>93.0</b>	
Medium (14)	Solano	15,954	14,855	93.1
	Merced/Mariposa	15,575	14,569	93.5
	Monterey	14,767	14,030	95.0
	Sonoma	12,631	12,151	96.2
	Santa Barbara	11,964	11,207	93.7
	San Francisco	10,935	9,935	90.9
	Shasta	10,482	9,867	94.1
	Butte	10,685	9,961	93.2
	Imperial	10,206	9,342	91.5
	San Mateo	9,106	8,603	94.5
	Kings	8,969	8,373	93.4
	Placer	7,246	7,021	96.9
	Yolo	7,420	7,036	94.8
	Santa Cruz/San Benito	7,263	6,647	91.5
<b>Total</b>	<b>153,203</b>	<b>143,597</b>	<b>93.7</b>	
Small (11)	Madera	6,543	6,150	94.0
	Humboldt/Trinity	6,177	5,787	93.7
	El Dorado	5,524	5,300	95.9
	Marin	4,789	4,665	97.4
	Ama/Alp/Cala/Tuol	5,145	4,939	96.0
	Sutter	4,430	4,044	91.3
	Yuba	3,859	3,518	91.2
	Mendocino	3,838	3,557	92.7
	San Luis Obispo	3,796	3,663	96.5
	Tehama	3,554	3,355	94.4
	Napa	3,395	3,220	94.8
<b>Total</b>	<b>51,050</b>	<b>48,198</b>	<b>94.4</b>	
Very Small (9)	Sierra/Nevada	2,755	2,671	97.0
	Siskiyou/Modoc	2,928	2,763	94.4
	Lake	2,700	2,498	92.5
	Del Norte	2,506	2,379	94.9
	Glenn	1,641	1,574	95.9
	Lassen	1,508	1,395	92.5
	Inyo/Mono	1,174	1,138	96.9
	Plumas	833	808	97.0
	Colusa	669	618	92.4
<b>Total</b>	<b>16,714</b>	<b>15,844</b>	<b>94.8</b>	
Regionalized LCSAs (16)	Alpine	34	34	100.0
	Amador	1,169	1,119	95.7
	Calaveras	1,529	1,448	94.7
	Humboldt	5,211	4,911	94.2
	Inyo	939	911	97.0
	Mariposa	654	615	94.0
	Merced	14,921	13,954	93.5
	Modoc	348	319	91.7
	Mono	235	227	96.6
	Nevada	2,664	2,583	97.0
	San Benito	1,921	1,779	92.6
	Santa Cruz	5,342	4,868	91.1
	Sierra	91	88	96.7
	Siskiyou	2,580	2,444	94.7
	Trinity	966	876	90.7
	Tuolumne	2,413	2,338	96.9

SOURCE: OCSE 157 Lines 1 (Point-in-Time), 2 (Point-in-Time)

10/3/2018

**Total:** Represents the total of the scores in the Caseload Grouping

Note: The formula for Cases with Support Orders Established is line 2 divided by line 1.

**TABLE 1.3  
COLLECTIONS ON CURRENT SUPPORT  
USING CUMULATIVE DATA  
FEDERAL FISCAL YEAR 2018**

		Current Support Due	Current Support Distributed	Percent of Collections on Current Support
		(Line 24)	(Line 25)	
	STATEWIDE	\$2,417,534,377	\$1,607,598,982	66.5%
Very Large (6)	Los Angeles	488,123,183	303,299,485	62.1
	San Bernardino	199,592,969	126,483,761	63.4
	Riverside	176,506,783	107,886,784	61.1
	Sacramento	113,720,657	76,146,839	67.0
	Orange	187,840,751	128,386,483	68.3
	San Diego	163,156,083	117,132,678	71.8
	<b>Total</b>	<b>1,328,940,427</b>	<b>859,336,030</b>	<b>64.7</b>
Large (9)	Fresno	90,274,661	55,165,512	61.1
	Kern	87,339,412	54,099,585	61.9
	San Joaquin	62,687,190	42,357,186	67.6
	Santa Clara	84,546,962	58,021,983	68.6
	Alameda	74,946,310	53,458,120	71.3
	Stanislaus	52,240,240	34,586,282	66.2
	Contra Costa	67,840,907	49,187,572	72.5
	Tulare	35,102,146	26,127,765	74.4
	Ventura	55,608,355	38,726,103	69.6
<b>Total</b>	<b>610,586,183</b>	<b>411,730,109</b>	<b>67.4</b>	
Medium (14)	Solano	36,177,453	25,119,637	69.4
	Merced/Mariposa	27,043,630	18,030,151	66.7
	Monterey	42,590,245	27,917,712	65.5
	Sonoma	31,709,449	23,256,192	73.3
	Santa Barbara	29,686,414	20,097,978	67.7
	San Francisco	22,636,530	17,240,402	76.2
	Shasta	15,771,261	11,424,464	72.4
	Butte	15,901,309	10,441,785	65.7
	Imperial	25,153,139	17,137,291	68.1
	San Mateo	29,623,866	21,644,896	73.1
	Kings	14,290,173	10,230,018	71.6
	Placer	25,669,207	18,865,976	73.5
	Yolo	13,078,475	9,357,441	71.5
	Santa Cruz/San Benito	18,077,209	12,595,187	69.7
<b>Total</b>	<b>347,408,359</b>	<b>243,359,128</b>	<b>70.0</b>	
Small (11)	Madera	11,151,218	7,133,873	64.0
	Humboldt/Trinity	8,500,566	5,909,841	69.5
	El Dorado	12,790,346	9,415,959	73.6
	Marin	11,132,260	8,525,027	76.6
	Ama/Alp/Cala/Tuol	9,985,842	7,889,297	79.0
	Sutter	7,850,786	5,341,253	68.0
	Yuba	5,990,785	3,970,918	66.3
	Mendocino	5,356,952	3,569,011	66.6
	San Luis Obispo	14,387,585	10,998,433	76.4
	Tehama	5,589,274	3,821,616	68.4
	Napa	10,523,054	7,482,052	71.1
<b>Total</b>	<b>103,258,665</b>	<b>74,057,280</b>	<b>71.7</b>	
Very Small (9)	Sierra/Nevada	5,339,792	4,250,055	79.6
	Siskiyou/Modoc	3,508,756	2,370,814	67.6
	Lake	4,375,743	2,798,539	64.0
	Del Norte	2,912,760	1,764,847	60.6
	Glenn	3,204,815	2,188,787	68.3
	Lassen	2,368,804	1,678,465	70.9
	Inyo/Mono	2,391,623	1,750,929	73.2
	Plumas	1,609,604	1,176,067	73.1
	Colusa	1,628,847	1,137,932	69.9
<b>Total</b>	<b>27,340,744</b>	<b>19,116,435</b>	<b>69.9</b>	
Regionalized LCSAs (16)	Alpine	41,479	29,413	70.9
	Amador	2,458,619	2,038,699	82.9
	Calaveras	2,865,385	2,211,280	77.2
	Humboldt	7,565,720	5,300,633	70.1
	Inyo	1,732,649	1,227,206	70.8
	Mariposa	1,165,196	840,966	72.2
	Merced	25,878,433	17,189,185	66.4
	Modoc	542,897	332,963	61.3
	Mono	658,974	523,723	79.5
	Nevada	5,188,759	4,117,547	79.4
	San Benito	4,846,971	3,555,352	73.4
	Santa Cruz	13,230,238	9,039,835	68.3
	Sierra	151,033	132,508	87.7
	Siskiyou	2,965,860	2,037,851	68.7
	Trinity	934,846	609,209	65.2
	Tuolumne	4,620,359	3,609,904	78.1

SOURCE: OCSE 157 Lines 24 (Cumulative - FFY), 25 (Cumulative - FFY)

10/3/2018

**Total:** Represents the total of the scores in the Caseload Grouping

Note: The formula for Collections on Current Support is line 25 divided by line 24.

**TABLE 1.4  
CASES WITH COLLECTIONS ON ARREARS  
USING UNDUPLICATED AGGREGATE COUNT DATA  
FEDERAL FISCAL YEAR 2018**

		Cases with Arrears Due	Cases Paying Toward Arrears	Percent of Cases with Collections on Arrears
	STATEWIDE	(Line 28) 858,669	(Line 29) 573,451	66.8%
Very Large (6)	Los Angeles	173,168	111,084	64.1
	San Bernardino	70,865	46,940	66.2
	Riverside	61,477	39,616	64.4
	Sacramento	49,958	32,528	65.1
	Orange	51,635	35,001	67.8
	San Diego	47,953	35,780	74.6
	<b>Total</b>	<b>455,056</b>	<b>300,949</b>	<b>66.1</b>
Large (9)	Fresno	42,683	26,788	62.8
	Kern	36,026	21,260	59.0
	San Joaquin	22,368	14,844	66.4
	Santa Clara	27,447	19,660	71.6
	Alameda	21,807	16,795	77.0
	Stanislaus	20,375	13,546	66.5
	Contra Costa	18,483	13,049	70.6
	Tulare	16,792	11,437	68.1
	Ventura	16,999	12,193	71.7
<b>Total</b>	<b>222,980</b>	<b>149,572</b>	<b>67.1</b>	
Medium (14)	Solano	12,810	9,054	70.7
	Merced/Mariposa	12,528	8,037	64.2
	Monterey	13,420	8,946	66.7
	Sonoma	11,079	7,843	70.8
	Santa Barbara	9,090	6,427	70.7
	San Francisco	8,329	6,203	74.5
	Shasta	8,971	5,964	66.5
	Butte	8,935	5,629	63.0
	Imperial	8,263	5,382	65.1
	San Mateo	7,430	5,417	72.9
	Kings	6,410	4,320	67.4
	Placer	6,289	4,577	72.8
	Yolo	6,051	4,026	66.5
	Santa Cruz/San Benito	5,984	4,245	70.9
<b>Total</b>	<b>125,589</b>	<b>86,070</b>	<b>68.5</b>	
Small (11)	Madera	4,650	3,176	68.3
	Humboldt/Trinity	4,676	3,150	67.4
	El Dorado	4,750	3,254	68.5
	Marin	4,527	2,385	52.7
	Ama/Alp/Cala/Tuol	3,989	2,886	72.3
	Sutter	3,509	2,374	67.7
	Yuba	3,019	2,078	68.8
	Mendocino	2,799	1,912	68.3
	San Luis Obispo	3,032	2,376	78.4
	Tehama	3,160	2,068	65.4
	Napa	2,979	2,058	69.1
<b>Total</b>	<b>41,090</b>	<b>27,717</b>	<b>67.5</b>	
Very Small (9)	Sierra/Nevada	2,330	1,723	73.9
	Siskiyou/Modoc	2,410	1,488	61.7
	Lake	2,175	1,465	67.4
	Del Norte	2,150	1,225	57.0
	Glenn	1,394	887	63.6
	Lassen	1,310	831	63.4
	Inyo/Mono	961	631	65.7
	Plumas	690	508	73.6
	Colusa	534	385	72.1
<b>Total</b>	<b>13,954</b>	<b>9,143</b>	<b>65.5</b>	
Regionalized LCSAs (16)	Alpine	33	23	69.7
	Amador	900	694	77.1
	Calaveras	1,150	830	72.2
	Humboldt	3,810	2,531	66.4
	Inyo	776	492	63.4
	Mariposa	472	326	69.1
	Merced	12,056	7,711	64.0
	Modoc	281	163	58.0
	Mono	185	139	75.1
	Nevada	2,250	1,662	73.9
	San Benito	1,644	1,210	73.6
	Santa Cruz	4,340	3,035	69.9
	Sierra	80	61	76.3
	Siskiyou	2,129	1,325	62.2
	Trinity	866	619	71.5
	Tuolumne	1,906	1,339	70.3

SOURCE: OCSE 157 Lines 28 (Unduplicated Aggregate Count - FFY), 29 (Unduplicated Aggregate Count - FFY)

10/3/2018

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Cases with Collections on Arrears is line 29 divided by line 28.

**TABLE 1.5  
COST EFFECTIVENESS  
USING CUMULATIVE DATA  
FEDERAL FISCAL YEAR 2018**

		Expenditures *	Collections **	Cost Effectiveness
		(Lines 1c, 7)	(Lines 4b, 4c, 8, 11)	
	STATEWIDE	\$981,664,996	\$2,477,563,626	\$2.52
Very Large (6)	Los Angeles	186,589,183	499,226,036	2.68
	San Bernardino	39,501,446	190,805,070	4.83
	Riverside	34,369,331	168,636,312	4.91
	Sacramento	32,129,420	120,839,691	3.76
	Orange	55,733,142	185,534,474	3.33
	San Diego	46,943,263	176,194,600	3.75
	<b>Total</b>	<b>395,265,785</b>	<b>1,341,236,182</b>	<b>3.39</b>
Large (9)	Fresno	21,169,131	91,184,811	4.31
	Kern	20,829,774	82,477,414	3.96
	San Joaquin	15,001,661	61,549,250	4.10
	Santa Clara	35,077,805	92,577,926	2.64
	Alameda	26,548,127	82,080,861	3.09
	Stanislaus	14,553,448	54,223,518	3.73
	Contra Costa	18,432,115	69,817,497	3.79
	Tulare	14,387,762	40,185,283	2.79
	Ventura	17,622,575	56,934,308	3.23
<b>Total</b>	<b>183,622,398</b>	<b>631,030,868</b>	<b>3.44</b>	
Medium (14)	Solano	12,359,722	38,239,437	3.09
	Merced/Mariposa	8,991,373	27,130,446	3.02
	Monterey	10,249,414	43,504,768	4.24
	Sonoma	12,188,914	35,219,612	2.89
	Santa Barbara	9,868,042	29,022,194	2.94
	San Francisco	12,603,385	25,545,322	2.03
	Shasta	6,508,152	18,615,291	2.86
	Butte	4,926,810	17,201,934	3.49
	Imperial	5,375,445	23,855,895	4.44
	San Mateo	11,086,226	31,813,085	2.87
	Kings	4,144,056	15,084,990	3.64
	Placer	6,521,039	26,311,259	4.03
	Yolo	5,201,928	14,537,428	2.79
	Santa Cruz/San Benito	8,199,340	18,974,575	2.31
<b>Total</b>	<b>118,223,846</b>	<b>365,056,238</b>	<b>3.09</b>	
Small (11)	Madera	2,911,600	10,433,544	3.58
	Humboldt/Trinity	4,339,229	9,515,179	2.19
	El Dorado	4,743,769	13,964,120	2.94
	Marin	3,726,994	12,992,693	3.49
	Ama/Alp/Cala/Tuol	4,913,197	11,550,451	2.35
	Sutter	2,670,104	8,323,115	3.12
	Yuba	3,350,157	6,642,097	1.98
	Mendocino	2,576,920	5,636,130	2.19
	San Luis Obispo	3,906,977	14,495,858	3.71
	Tehama	1,829,591	6,134,409	3.35
	Napa	4,081,147	10,195,474	2.50
<b>Total</b>	<b>39,049,685</b>	<b>109,883,069</b>	<b>2.81</b>	
Very Small (9)	Sierra/Nevada	2,243,070	6,764,323	3.02
	Siskiyou/Modoc	2,051,907	3,992,794	1.95
	Lake	2,331,500	4,781,175	2.05
	Del Norte	1,941,952	3,044,824	1.57
	Glenn	742,607	3,243,768	4.37
	Lassen	842,937	2,687,476	3.19
	Inyo/Mono	1,025,468	2,617,695	2.55
	Plumas	636,845	1,814,161	2.85
	Colusa	687,775	1,663,595	2.42
<b>Total</b>	<b>12,504,061</b>	<b>30,609,811</b>	<b>2.45</b>	
Regionalized LCSAs (16)	Alpine	n/a	n/a	n/a
	Amador	n/a	n/a	n/a
	Calaveras	n/a	n/a	n/a
	Humboldt	n/a	n/a	n/a
	Inyo	n/a	n/a	n/a
	Mariposa	n/a	n/a	n/a
	Merced	n/a	n/a	n/a
	Modoc	n/a	n/a	n/a
	Mono	n/a	n/a	n/a
	Nevada	n/a	n/a	n/a
	San Benito	n/a	n/a	n/a
	Santa Cruz	n/a	n/a	n/a
	Sierra	n/a	n/a	n/a
	Siskiyou	n/a	n/a	n/a
	Trinity	n/a	n/a	n/a
	Tuolumne	n/a	n/a	n/a

SOURCE: OCSE 396 Lines 1c (A+C) (Cumulative - FFY), 7 (A+C) (Cumulative - FFY); and OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY)

10/3/2018

**Total:** Represents the total of the scores in the Caseload Grouping

**Note:** The formula for Cost Effectiveness is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34 divided by the difference of line 7 (A+C) and line 1c (A+C) of the OCSE 396.

Cost Effectiveness Data is not available (n/a) for regionalized LCSAs.

\* Total includes state-only costs of \$232,999,221.

\*\* Statewide total has been adjusted for suspended collections in the amount of (\$252,543).

**TABLE 1.6  
SUMMARY OF STATE PERFORMANCE MEASURES  
AS CALCULATED IN SUPPORTING TABLES  
FEDERAL FISCAL YEAR 2018**

		Percent of Cases with Collections of Current Support (SPM 1)	Average Amount Distributed per Case with a Collection (SPM 2)	Percent of Cases with a Support Order Established During Report Period (SPM 3)	Percent of Cases Requiring a Support Order with Alleged Fathers or Obligor Served with a Summons and Complaint (SPM 5A)	Percent of Cases with Support Orders Established with Medical Support Ordered and Provided (SPM 5B)	Complaints per Ten Thousand Cases (SPM 5C)
		From Table 6.4	From Table 4.3	From Table 3.5	From Table 3.3	From Table 3.9.2	From Table 8.1
	STATEWIDE	82.3%	\$3,508	33.9%	29.6%	39.7%	
Very Large (6)	Los Angeles	78.8	3,648	26.5	25.1	32.1	17.259
	San Bernardino	80.9	3,281	30.1	29.7	43.1	7.143
	Riverside	79.7	3,479	31.9	23.7	39.3	8.314
	Sacramento	81.7	3,084	28.3	26.2	35.2	5.201
	Orange	83.5	4,163	39.3	30.2	38.7	6.569
	San Diego	88.4	3,929	30.4	25.3	55.7	6.099
	<b>Total</b>	<b>81.2</b>	<b>3,605</b>	<b>29.5</b>	<b>26.2</b>	<b>38.2</b>	<b>10.797</b>
	Large (9)	Fresno	76.9	2,816	44.9	43.2	44.4
Kern		76.3	3,122	28.9	27.4	39.3	5.288
San Joaquin		83.0	3,361	37.7	30.6	40.8	9.290
Santa Clara		85.3	3,916	32.0	29.8	42.2	1.554
Alameda		88.2	4,023	35.1	31.4	44.1	7.552
Stanislaus		83.8	3,311	48.1	37.1	34.2	8.174
Contra Costa		84.1	4,176	50.1	38.2	49.4	8.140
Tulare		88.5	2,913	38.7	31.6	38.5	5.792
Ventura		86.2	3,728	41.6	37.2	39.6	3.455
<b>Total</b>		<b>82.4</b>	<b>3,442</b>	<b>37.9</b>	<b>33.7</b>	<b>41.6</b>	<b>5.903</b>
Medium (14)	Solano	85.1	3,471	42.0	34.8	43.3	6.268
	Merced/Mariposa	80.7	2,719	48.5	44.0	34.4	5.136
	Monterey	81.1	3,930	53.8	43.4	38.7	4.740
	Sonoma	86.7	3,614	51.0	43.3	41.5	3.959
	Santa Barbara	85.1	3,621	43.8	29.8	37.1	3.343
	San Francisco	89.2	3,382	32.8	31.5	44.5	0.000
	Shasta	83.5	2,589	37.4	26.5	36.6	1.908
	Butte	76.6	2,573	41.9	28.0	43.3	10.295
	Imperial	83.0	3,568	42.7	38.5	42.1	11.758
	San Mateo	88.0	4,680	36.6	32.1	39.1	0.000
	Kings	86.1	2,804	48.6	41.0	47.8	1.115
	Placer	85.8	4,572	57.9	47.4	47.5	1.380
	Yolo	84.4	3,010	44.4	43.6	39.2	5.391
	Santa Cruz/San Benito	84.9	3,620	30.3	21.3	38.5	16.522
<b>Total</b>	<b>84.1</b>	<b>3,446</b>	<b>43.8</b>	<b>36.3</b>	<b>40.6</b>	<b>5.026</b>	
Small (11)	Madera	81.5	2,607	53.7	39.5	43.0	3.057
	Humboldt/Trinity	80.1	2,554	42.4	34.8	43.0	1.619
	El Dorado	82.2	3,659	55.4	41.3	44.3	5.431
	Marin	92.1	4,479	49.4	44.3	41.7	6.264
	Ama/Alp/Cala/Tuol	88.0	3,242	56.8	41.9	49.5	5.831
	Sutter	81.2	2,939	38.7	29.6	40.9	2.257
	Yuba	80.9	2,726	32.4	26.3	41.2	5.183
	Mendocino	83.2	2,534	39.2	35.1	35.1	0.000
	San Luis Obispo	89.3	4,560	69.1	47.9	47.9	10.537
	Tehama	78.8	2,505	46.2	40.2	38.8	0.000
	Napa	84.3	3,837	49.4	30.4	47.4	0.000
	<b>Total</b>	<b>83.7</b>	<b>3,252</b>	<b>47.8</b>	<b>36.7</b>	<b>43.3</b>	<b>3.722</b>
Very Small (9)	Sierra/Nevada	90.0	3,158	69.6	56.2	41.2	3.630
	Siskiyou/Modoc	80.1	2,176	44.3	44.1	40.4	3.415
	Lake	79.6	2,804	47.8	44.7	41.0	11.111
	Del Norte	73.2	2,071	45.8	42.5	43.9	0.000
	Glenn	78.2	3,072	56.9	52.8	40.1	0.000
	Lassen	80.0	2,748	39.5	32.6	40.7	19.894
	Inyo/Mono	86.0	3,326	53.8	33.7	29.0	8.518
	Plumas	90.8	2,893	63.0	54.8	36.2	0.000
	Colusa	84.3	3,532	43.4	34.5	32.3	14.948
	<b>Total</b>	<b>81.6</b>	<b>2,765</b>	<b>50.5</b>	<b>44.6</b>	<b>39.7</b>	<b>5.983</b>
Regionalized LCSAs (16)	Alpine	93.3	1,899	100.0	0.0	43.8	0.000
	Amador	92.1	3,453	51.3	48.7	49.7	0.000
	Calaveras	86.6	3,370	53.0	43.9	48.7	6.540
	Humboldt	81.4	2,731	46.8	38.6	44.7	1.919
	Inyo	84.0	2,987	48.6	33.3	28.5	10.650
	Mariposa	84.2	2,977	49.4	47.0	34.9	0.000
	Merced	80.5	2,708	48.4	43.9	34.3	5.362
	Modoc	75.3	2,485	36.0	24.0	41.0	0.000
	Mono	91.8	4,505	65.6	34.4	30.4	0.000
	Nevada	90.0	3,177	69.0	57.5	41.3	3.754
	San Benito	87.2	3,445	42.5	37.5	42.1	10.411
	Santa Cruz	84.0	3,687	25.6	15.1	37.1	18.720
	Sierra	91.3	2,628	80.0	33.3	37.3	0.000
	Siskiyou	80.9	2,136	45.8	47.5	40.3	3.876
	Trinity	72.8	1,786	16.4	12.1	29.2	0.000
	Tuolumne	86.9	3,084	62.5	37.1	49.9	8.288

SOURCE: OCSE 157 Lines 1, 2, 2e, 12, 17, 18, 21a; CS 1257 Lines 43, 44, 45; OCSE 34 Lines 4b, 4c, 8, 11; and CRTS Complaint Activity Report

10/3/2018

**Total:** Represents the total of the scores in the Caseload Grouping

**Note:** The formula for SPM 1 is line 45 divided by line 44. The formula for SPM 2 is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34 divided by line 18 of the OCSE 157. The formula for SPM 3 is line 17 divided by the sum of lines 12 and 17. The formula for SPM 5A is line 43 divided by the sum of lines 12 and 17. The formula for SPM 5B is line 21a divided by line 2 - line 2e. The formula for SPM 5C is the Number of Open Complaints reported in CRTS Complaint Activity Report divided by line 1 over 10,000.

**TABLE 02.1  
CHANGE IN STATEWIDE CASES  
USING POINT-IN-TIME DATA  
FEDERAL FISCAL YEARS 2017 and 2018**

	FFY 2017 Cases (Line 1)	Percent of Cases	FFY 2018 Cases (Line 1)	Percent of Cases	
					STATEWIDE
Very Large (6)	Los Angeles	255,609	21.5	245,094	21.1
	San Bernardino	110,044	9.3	106,392	9.1
	Riverside	82,878	7.0	82,996	7.1
	Sacramento	76,135	6.4	74,984	6.4
	Orange	66,611	5.6	65,462	5.6
	San Diego	62,974	5.3	62,301	5.4
	<b>Total</b>	<b>654,251</b>	<b>55.1</b>	<b>637,229</b>	<b>54.8</b>
Large (9)	Fresno	60,080	5.1	60,034	5.2
	Kern	49,739	4.2	51,057	4.4
	San Joaquin	34,472	2.9	34,445	3.0
	Santa Clara	33,451	2.8	32,184	2.8
	Alameda	30,897	2.6	31,781	2.7
	Stanislaus	27,545	2.3	26,916	2.3
	Contra Costa	26,246	2.2	25,798	2.2
	Tulare	23,479	2.0	22,445	1.9
	Ventura	20,596	1.7	20,259	1.7
<b>Total</b>	<b>306,505</b>	<b>25.8</b>	<b>304,919</b>	<b>26.2</b>	
Medium (14)	Solano	15,788	1.3	15,954	1.4
	Merced/Mariposa	15,755	1.3	15,575	1.3
	Monterey	15,466	1.3	14,767	1.3
	Sonoma	13,013	1.1	12,631	1.1
	Santa Barbara	11,989	1.0	11,964	1.0
	San Francisco	11,689	1.0	10,935	0.9
	Shasta	10,955	0.9	10,482	0.9
	Butte	10,834	0.9	10,685	0.9
	Imperial	10,341	0.9	10,206	0.9
	San Mateo	9,565	0.8	9,106	0.8
	Kings	8,937	0.8	8,969	0.8
	Placer	7,602	0.6	7,246	0.6
	Yolo	7,483	0.6	7,420	0.6
	Santa Cruz/San Benito	7,348	0.6	7,263	0.6
<b>Total</b>	<b>156,765</b>	<b>13.2</b>	<b>153,203</b>	<b>13.2</b>	
Small (11)	Madera	6,428	0.5	6,543	0.6
	Humboldt/Trinity	6,178	0.5	6,177	0.5
	El Dorado	5,629	0.5	5,524	0.5
	Marin	5,494	0.5	4,789	0.4
	Ama/Alp/Cala/Tuol	5,347	0.5	5,145	0.4
	Sutter	4,579	0.4	4,430	0.4
	Yuba	3,930	0.3	3,859	0.3
	Mendocino	3,882	0.3	3,838	0.3
	San Luis Obispo	3,764	0.3	3,796	0.3
	Tehama	3,691	0.3	3,554	0.3
	Napa	3,516	0.3	3,395	0.3
<b>Total</b>	<b>52,438</b>	<b>4.4</b>	<b>51,050</b>	<b>4.4</b>	
Very Small (9)	Sierra/Nevada	3,047	0.3	2,755	0.2
	Siskiyou/Modoc	3,030	0.3	2,928	0.3
	Lake	2,790	0.2	2,700	0.2
	Del Norte	2,519	0.2	2,506	0.2
	Glenn	1,633	0.1	1,641	0.1
	Lassen	1,557	0.1	1,508	0.1
	Inyo/Mono	1,234	0.1	1,174	0.1
	Plumas	866	0.1	833	0.1
	Colusa	698	0.1	669	0.1
<b>Total</b>	<b>17,374</b>	<b>1.5</b>	<b>16,714</b>	<b>1.4</b>	
Regionalized LCSAs (16)	Alpine	36	0.0	34	0.0
	Amador	1,197	0.1	1,169	0.1
	Calaveras	1,594	0.1	1,529	0.1
	Humboldt	5,552	0.5	5,211	0.4
	Inyo	993	0.1	939	0.1
	Mariposa	653	0.1	654	0.1
	Merced	15,102	1.3	14,921	1.3
	Modoc	369	0.0	348	0.0
	Mono	241	0.0	235	0.0
	Nevada	2,947	0.2	2,664	0.2
	San Benito	1,942	0.2	1,921	0.2
	Santa Cruz	5,406	0.5	5,342	0.5
	Sierra	100	0.0	91	0.0
	Siskiyou	2,661	0.2	2,580	0.2
	Trinity	626	0.1	966	0.1
	Tuolumne	2,520	0.2	2,413	0.2

SOURCE: OCSE 157 Line 1 (Point-in-Time)

10/3/2018

**Total:** Represents the total of the scores in the Caseload Grouping

Note: The Percent of Cases for each FFY are calculated by taking the individual LCSA data and dividing by the total statewide Cases for each FFY.



**TABLE 02.2  
CHANGE IN LOCAL AGENCY CASES BY CASE TYPE  
USING POINT-IN-TIME DATA  
FEDERAL FISCAL YEARS 2017 and 2018**

	Total Cases			Current Assistance			Former Assistance			Never Assistance			
	FFY 2017	FFY 2018	% Change	FFY 2017	FFY 2018	% Change	FFY 2017	FFY 2018	% Change	FFY 2017	FFY 2018	% Change	
	(Line 1)	(Line 1)		(Line 1)	(Line 1)		(Line 1)	(Line 1)		(Line 1)	(Line 1)		
<b>STATEWIDE</b>	<b>1,187,333</b>	<b>1,163,115</b>	<b>-2.0%</b>	<b>273,395</b>	<b>252,089</b>	<b>-7.8%</b>	<b>648,970</b>	<b>650,718</b>	<b>0.3%</b>	<b>264,968</b>	<b>260,308</b>	<b>-1.8%</b>	
Very Large (6)	Los Angeles	255,609	245,094	-4.1	67,802	60,369	-11.0	132,454	131,214	-0.9	55,353	53,511	-3.3
	San Bernardino	110,044	106,392	-3.3	31,163	28,219	-9.4	60,067	59,800	-0.4	18,814	18,373	-2.3
	Riverside	82,878	82,996	0.1	20,131	18,522	-8.0	45,033	46,649	3.6	17,714	17,825	0.6
	Sacramento	76,135	74,984	-1.5	17,496	15,989	-8.6	46,009	46,745	1.6	12,630	12,250	-3.0
	Orange	66,611	65,462	-1.7	11,509	10,536	-8.5	31,193	31,319	0.4	23,909	23,607	-1.3
	San Diego	62,974	62,301	-1.1	11,654	10,901	-6.5	29,310	29,482	0.6	22,010	21,918	-0.4
	<b>Total</b>	<b>654,251</b>	<b>637,229</b>	<b>-2.6</b>	<b>159,755</b>	<b>144,536</b>	<b>-9.5</b>	<b>344,066</b>	<b>345,209</b>	<b>0.3</b>	<b>150,430</b>	<b>147,484</b>	<b>-2.0</b>
Large (9)	Fresno	60,080	60,034	-0.1	16,792	15,542	-7.4	36,107	37,330	3.4	7,181	7,162	-0.3
	Kern	49,739	51,057	2.6	14,146	14,421	1.9	27,173	28,276	4.1	8,420	8,360	-0.7
	San Joaquin	34,472	34,445	-0.1	8,160	7,465	-8.5	20,346	21,013	3.3	5,966	5,967	0.0
	Santa Clara	33,451	32,184	-3.8	4,872	4,346	-10.8	19,686	19,174	-2.6	8,893	8,664	-2.6
	Alameda	30,897	31,781	2.9	5,990	6,555	9.4	16,563	16,936	2.3	8,344	8,290	-0.6
	Stanislaus	27,545	26,916	-2.3	6,289	5,745	-8.7	16,721	16,733	0.1	4,535	4,438	-2.1
	Contra Costa	26,246	25,798	-1.7	4,894	4,438	-9.3	14,288	14,383	0.7	7,064	6,977	-1.2
	Tulare	23,479	22,445	-4.4	4,147	3,933	-5.2	15,459	14,830	-4.1	3,873	3,682	-4.9
	Ventura	20,596	20,259	-1.6	3,675	3,347	-8.9	10,464	10,544	0.8	6,457	6,368	-1.4
	<b>Total</b>	<b>306,505</b>	<b>304,919</b>	<b>-0.5</b>	<b>68,965</b>	<b>65,792</b>	<b>-4.6</b>	<b>176,807</b>	<b>179,219</b>	<b>1.4</b>	<b>60,733</b>	<b>59,908</b>	<b>-1.4</b>
Medium (14)	Solano	15,788	15,954	1.1	2,928	2,889	-1.3	9,155	9,264	1.2	3,705	3,801	2.6
	Merced/Mariposa	15,755	15,575	-1.1	4,519	4,099	-9.3	9,089	9,350	2.9	2,147	2,126	-1.0
	Monterey	15,466	14,767	-4.5	2,591	2,201	-15.1	8,874	8,688	-2.1	4,001	3,878	-3.1
	Sonoma	13,013	12,631	-2.9	1,682	1,570	-6.7	6,767	6,555	-3.1	4,564	4,506	-1.3
	Santa Barbara	11,989	11,964	-0.2	2,288	2,302	0.6	6,590	6,649	0.9	3,111	3,013	-3.2
	San Francisco	11,689	10,935	-6.5	2,059	1,949	-5.3	6,539	6,075	-7.1	3,091	2,911	-5.8
	Shasta	10,955	10,482	-4.3	2,360	2,172	-8.0	6,725	6,498	-3.4	1,870	1,812	-3.1
	Butte	10,834	10,685	-1.4	2,381	2,292	-3.7	6,776	6,747	-0.4	1,677	1,646	-1.8
	Imperial	10,341	10,206	-1.3	2,803	2,598	-7.3	5,415	5,533	2.2	2,123	2,075	-2.3
	San Mateo	9,565	9,106	-4.8	954	739	-22.5	4,397	4,221	-4.0	4,214	4,146	-1.6
	Kings	8,937	8,969	0.4	2,167	2,250	3.8	5,158	5,139	-0.4	1,612	1,580	-2.0
	Placer	7,602	7,246	-4.7	961	826	-14.0	3,958	3,734	-5.7	2,683	2,686	0.1
	Yolo	7,483	7,420	-0.8	1,221	1,147	-6.1	4,682	4,680	0.0	1,580	1,593	0.8
	Santa Cruz/San Benito	7,348	7,263	-1.2	1,348	1,264	-6.2	4,084	4,088	0.1	1,916	1,911	-0.3
<b>Total</b>	<b>156,765</b>	<b>153,203</b>	<b>-2.3</b>	<b>30,262</b>	<b>28,298</b>	<b>-6.5</b>	<b>88,209</b>	<b>87,221</b>	<b>-1.1</b>	<b>38,294</b>	<b>37,684</b>	<b>-1.6</b>	
Small (11)	Madera	6,428	6,543	1.8	1,950	1,935	-0.8	3,366	3,501	4.0	1,112	1,107	-0.4
	Humboldt/Trinity	6,178	6,177	0.0	1,259	1,288	2.3	3,569	3,518	-1.4	1,350	1,371	1.6
	El Dorado	5,629	5,524	-1.9	1,027	956	-6.9	3,232	3,232	0.0	1,370	1,336	-2.5
	Marin	5,494	4,789	-12.8	665	550	-17.3	3,470	2,954	-14.9	1,359	1,285	-5.4
	Ama/Alp/Cala/Tuol	5,347	5,145	-3.8	1,088	958	-11.9	3,099	3,063	-1.2	1,160	1,124	-3.1
	Sutter	4,579	4,430	-3.3	1,108	973	-12.2	2,598	2,602	0.2	873	855	-2.1
	Yuba	3,930	3,859	-1.8	1,064	1,057	-0.7	2,235	2,196	-1.7	631	606	-4.0
	Mendocino	3,882	3,838	-1.1	769	718	-6.6	2,433	2,452	0.8	680	668	-1.8
	San Luis Obispo	3,764	3,796	0.9	762	736	-3.4	1,720	1,747	1.6	1,282	1,313	2.4
	Tehama	3,691	3,554	-3.7	891	830	-6.8	2,214	2,159	-2.5	586	565	-3.6
	Napa	3,516	3,395	-3.4	437	384	-12.1	1,753	1,682	-4.1	1,326	1,329	0.2
	<b>Total</b>	<b>52,438</b>	<b>51,050</b>	<b>-2.6</b>	<b>11,020</b>	<b>10,385</b>	<b>-5.8</b>	<b>29,689</b>	<b>29,106</b>	<b>-2.0</b>	<b>11,729</b>	<b>11,559</b>	<b>-1.4</b>
	Very Small (9)	Sierra/Nevada	3,047	2,755	-9.6	478	413	-13.6	1,720	1,535	-10.8	849	807
Siskiyou/Modoc		3,030	2,928	-3.4	609	545	-10.5	1,875	1,839	-1.9	546	544	-0.4
Lake		2,790	2,700	-3.2	760	705	-7.2	1,556	1,526	-1.9	474	469	-1.1
Del Norte		2,519	2,506	-0.5	518	481	-7.1	1,611	1,651	2.5	390	374	-4.1
Glenn		1,633	1,641	0.5	338	334	-1.2	962	974	1.2	333	333	0.0
Lassen		1,557	1,508	-3.1	362	311	-14.1	894	914	2.2	301	283	-6.0
Inyo/Mono		1,234	1,174	-4.9	104	96	-7.7	662	626	-5.4	468	452	-3.4
Plumas		866	833	-3.8	139	111	-20.1	520	523	0.6	207	199	-3.9
Colusa		698	669	-4.2	85	82	-3.5	399	375	-6.0	214	212	-0.9
<b>Total</b>		<b>17,374</b>	<b>16,714</b>	<b>-3.8</b>	<b>3,393</b>	<b>3,078</b>	<b>-9.3</b>	<b>10,199</b>	<b>9,963</b>	<b>-2.3</b>	<b>3,782</b>	<b>3,673</b>	<b>-2.9</b>
Regionalized LCSAs (16)	Alpine	36	34	-5.6	1	0	-100.0	24	24	0.0	11	10	-9.1
	Amador	1,197	1,169	-2.3	204	193	-5.4	686	679	-1.0	307	297	-3.3
	Calaveras	1,594	1,529	-4.1	373	327	-12.3	915	903	-1.3	306	299	-2.3
	Humboldt	5,552	5,211	-6.1	1,158	1,147	-0.9	3,166	2,869	-9.4	1,228	1,195	-2.7
	Inyo	993	939	-5.4	89	82	-7.9	569	538	-5.4	335	319	-4.8
	Mariposa	653	654	0.2	129	124	-3.9	356	370	3.9	168	160	-4.8
	Merced	15,102	14,921	-1.2	4,390	3,975	-9.5	8,733	8,980	2.8	1,979	1,966	-0.7
	Modoc	369	348	-5.7	101	77	-23.8	197	200	1.5	71	71	0.0
	Mono	241	235	-2.5	15	14	-6.7	93	88	-5.4	133	133	0.0
	Nevada	2,947	2,664	-9.6	462	405	-12.3	1,661	1,476	-11.1	824	783	-5.0
	San Benito	1,942	1,921	-1.1	357	350	-2.0	1,146	1,133	-1.1	439	438	-0.2
	Santa Cruz	5,406	5,342	-1.2	991	914	-7.8	2,938	2,955	0.6	1,477	1,473	-0.3
	Sierra	100	91	-9.0	16	8	-50.0	59	59	0.0	25	24	-4.0
	Siskiyou	2,661	2,580	-3.0	508	468	-7.9	1,678	1,639	-2.3	475	473	-0.4
	Trinity	626	966	54.3	101	141	39.6	403	649	61.0	122	176	44.3
	Tuolumne	2,520	2,413	-4.2	510	438	-14.1	1,474	1,457	-1.2	536	518	-3.4

SOURCE: OCSE 157 Line 1 (Point-in-Time)

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percent Change in Cases by Case Type is calculated by subtracting FFY 2017 from FFY 2018 and then dividing the difference by FFY 2017 in each assistance category.

**TABLE 2.1  
LOCAL AGENCY CASES BY CASE TYPE  
USING POINT-IN-TIME DATA  
FEDERAL FISCAL YEAR 2018**

	Cases (Line 1)	Current Assistance		Former Assistance		Never Assistance		
		Cases	Percentage	Cases	Percentage	Cases	Percentage	
<b>STATEWIDE</b>	<b>1,163,115</b>	<b>252,089</b>	<b>21.7%</b>	<b>650,718</b>	<b>55.9%</b>	<b>260,308</b>	<b>22.4%</b>	
<b>Very Large (6)</b>	Los Angeles	245,094	60,369	24.6	131,214	53.5	53,511	21.8
	San Bernardino	106,392	28,219	26.5	59,800	56.2	18,373	17.3
	Riverside	82,996	18,522	22.3	46,649	56.2	17,825	21.5
	Sacramento	74,984	15,989	21.3	46,745	62.3	12,250	16.3
	Orange	65,462	10,536	16.1	31,319	47.8	23,607	36.1
	San Diego	62,301	10,901	17.5	29,482	47.3	21,918	35.2
	<b>Total</b>	<b>637,229</b>	<b>144,536</b>	<b>22.7</b>	<b>345,209</b>	<b>54.2</b>	<b>147,484</b>	<b>23.1</b>
<b>Large (9)</b>	Fresno	60,034	15,542	25.9	37,330	62.2	7,162	11.9
	Kern	51,057	14,421	28.2	28,276	55.4	8,360	16.4
	San Joaquin	34,445	7,465	21.7	21,013	61.0	5,967	17.3
	Santa Clara	32,184	4,346	13.5	19,174	59.6	8,664	26.9
	Alameda	31,781	6,555	20.6	16,936	53.3	8,290	26.1
	Stanislaus	26,916	5,745	21.3	16,733	62.2	4,438	16.5
	Contra Costa	25,798	4,438	17.2	14,383	55.8	6,977	27.0
	Tulare	22,445	3,933	17.5	14,830	66.1	3,682	16.4
	Ventura	20,259	3,347	16.5	10,544	52.0	6,368	31.4
	<b>Total</b>	<b>304,919</b>	<b>65,792</b>	<b>21.6</b>	<b>179,219</b>	<b>58.8</b>	<b>59,908</b>	<b>19.6</b>
<b>Medium (14)</b>	Solano	15,954	2,889	18.1	9,264	58.1	3,801	23.8
	Merced/Mariposa	15,575	4,099	26.3	9,350	60.0	2,126	13.7
	Monterey	14,767	2,201	14.9	8,688	58.8	3,878	26.3
	Sonoma	12,631	1,570	12.4	6,555	51.9	4,506	35.7
	Santa Barbara	11,964	2,302	19.2	6,649	55.6	3,013	25.2
	San Francisco	10,935	1,949	17.8	6,075	55.6	2,911	26.6
	Shasta	10,482	2,172	20.7	6,498	62.0	1,812	17.3
	Butte	10,685	2,292	21.5	6,747	63.1	1,646	15.4
	Imperial	10,206	2,598	25.5	5,533	54.2	2,075	20.3
	San Mateo	9,106	739	8.1	4,221	46.4	4,146	45.5
	Kings	8,969	2,250	25.1	5,139	57.3	1,580	17.6
	Placer	7,246	826	11.4	3,734	51.5	2,686	37.1
	Yolo	7,420	1,147	15.5	4,680	63.1	1,593	21.5
	Santa Cruz/San Benito	7,263	1,264	17.4	4,088	56.3	1,911	26.3
<b>Total</b>	<b>153,203</b>	<b>28,298</b>	<b>18.5</b>	<b>87,221</b>	<b>56.9</b>	<b>37,684</b>	<b>24.6</b>	
<b>Small (11)</b>	Madera	6,543	1,935	29.6	3,501	53.5	1,107	16.9
	Humboldt/Trinity	6,177	1,288	20.9	3,518	57.0	1,371	22.2
	El Dorado	5,524	956	17.3	3,232	58.5	1,336	24.2
	Marin	4,789	550	11.5	2,954	61.7	1,285	26.8
	Ama/Alp/Cala/Tuol	5,145	958	18.6	3,063	59.5	1,124	21.8
	Sutter	4,430	973	22.0	2,602	58.7	855	19.3
	Yuba	3,859	1,057	27.4	2,196	56.9	606	15.7
	Mendocino	3,838	718	18.7	2,452	63.9	668	17.4
	San Luis Obispo	3,796	736	19.4	1,747	46.0	1,313	34.6
	Tehama	3,554	830	23.4	2,159	60.7	565	15.9
	Napa	3,395	384	11.3	1,682	49.5	1,329	39.1
<b>Total</b>	<b>51,050</b>	<b>10,385</b>	<b>20.3</b>	<b>29,106</b>	<b>57.0</b>	<b>11,559</b>	<b>22.6</b>	
<b>Very Small (9)</b>	Sierra/Nevada	2,755	413	15.0	1,535	55.7	807	29.3
	Siskiyou/Modoc	2,928	545	18.6	1,839	62.8	544	18.6
	Lake	2,700	705	26.1	1,526	56.5	469	17.4
	Del Norte	2,506	481	19.2	1,651	65.9	374	14.9
	Glenn	1,641	334	20.4	974	59.4	333	20.3
	Lassen	1,508	311	20.6	914	60.6	283	18.8
	Inyo/Mono	1,174	96	8.2	626	53.3	452	38.5
	Plumas	833	111	13.3	523	62.8	199	23.9
	Colusa	669	82	12.3	375	56.1	212	31.7
<b>Total</b>	<b>16,714</b>	<b>3,078</b>	<b>18.4</b>	<b>9,963</b>	<b>59.6</b>	<b>3,673</b>	<b>22.0</b>	
<b>Regionalized LCSAs (16)</b>	Alpine	34	0	0.0	24	70.6	10	29.4
	Amador	1,169	193	16.5	679	58.1	297	25.4
	Calaveras	1,529	327	21.4	903	59.1	299	19.6
	Humboldt	5,211	1,147	22.0	2,869	55.1	1,195	22.9
	Inyo	939	82	8.7	538	57.3	319	34.0
	Mariposa	654	124	19.0	370	56.6	160	24.5
	Merced	14,921	3,975	26.6	8,980	60.2	1,966	13.2
	Modoc	348	77	22.1	200	57.5	71	20.4
	Mono	235	14	6.0	88	37.4	133	56.6
	Nevada	2,664	405	15.2	1,476	55.4	783	29.4
	San Benito	1,921	350	18.2	1,133	59.0	438	22.8
	Santa Cruz	5,342	914	17.1	2,955	55.3	1,473	27.6
	Sierra	91	8	8.8	59	64.8	24	26.4
	Siskiyou	2,580	468	18.1	1,639	63.5	473	18.3
	Trinity	966	141	14.6	649	67.2	176	18.2
	Tuolumne	2,413	438	18.2	1,457	60.4	518	21.5

SOURCE: OCSE 157 Line 1 (Point-in-Time)

10/3/2018

**Total:** Represents the total of the scores in the Caseload Grouping

Note: The Percentage of Cases in each assistance category is calculated by dividing the number of Cases in each assistance category by the total number of Cases for each individual LCSA.

**TABLE 2.7  
CHILDREN IN IV-D CASES  
USING POINT-IN-TIME DATA  
FEDERAL FISCAL YEAR 2018**

		Cases	Children in IV-D Cases
		(Line 1)	(Line 4)
	STATEWIDE	1,163,115	1,188,815
Very Large (6)	Los Angeles	245,094	261,786
	San Bernardino	106,392	117,756
	Riverside	82,996	91,452
	Sacramento	74,984	74,231
	Orange	65,462	68,304
	San Diego	62,301	64,610
	<b>Total</b>	<b>637,229</b>	<b>678,139</b>
Large (9)	Fresno	60,034	62,867
	Kern	51,057	55,425
	San Joaquin	34,445	37,658
	Santa Clara	32,184	28,413
	Alameda	31,781	29,963
	Stanislaus	26,916	25,621
	Contra Costa	25,798	26,113
	Tulare	22,445	23,108
	Ventura	20,259	20,493
<b>Total</b>	<b>304,919</b>	<b>309,661</b>	
Medium (14)	Solano	15,954	14,467
	Merced/Mariposa	15,575	16,334
	Monterey	14,767	15,106
	Sonoma	12,631	11,192
	Santa Barbara	11,964	12,802
	San Francisco	10,935	9,138
	Shasta	10,482	8,967
	Butte	10,685	8,985
	Imperial	10,206	11,250
	San Mateo	9,106	8,467
	Kings	8,969	8,933
	Placer	7,246	7,388
	Yolo	7,420	6,366
	Santa Cruz/San Benito	7,263	7,106
<b>Total</b>	<b>153,203</b>	<b>146,501</b>	
Small (11)	Madera	6,543	7,759
	Humboldt/Trinity	6,177	5,265
	El Dorado	5,524	4,734
	Marin	4,789	2,443
	Ama/Alp/Cala/Tuol	5,145	4,573
	Sutter	4,430	4,498
	Yuba	3,859	3,776
	Mendocino	3,838	3,639
	San Luis Obispo	3,796	4,402
	Tehama	3,554	3,254
	Napa	3,395	3,193
<b>Total</b>	<b>51,050</b>	<b>47,536</b>	
Very Small (9)	Sierra/Nevada	2,755	2,218
	Siskiyou/Modoc	2,928	2,572
	Lake	2,700	2,614
	Del Norte	2,506	2,033
	Glenn	1,641	1,603
	Lassen	1,508	1,309
	Inyo/Mono	1,174	1,072
	Plumas	833	756
	Colusa	669	703
<b>Total</b>	<b>16,714</b>	<b>14,880</b>	
Regionalized LCSAs (16)	Alpine	34	23
	Amador	1,169	1,078
	Calaveras	1,529	1,457
	Humboldt	5,211	4,654
	Inyo	939	817
	Mariposa	654	651
	Merced	14,921	15,683
	Modoc	348	355
	Mono	235	255
	Nevada	2,664	2,151
	San Benito	1,921	1,980
	Santa Cruz	5,342	5,126
	Sierra	91	67
	Siskiyou	2,580	2,217
	Trinity	966	611
	Tuolumne	2,413	2,015

SOURCE: OCSE 157 Lines 1 (Point-in-Time), 4 (Point-in-Time)

10/3/2018

**Total:** Represents the total of the scores in the Caseload Grouping

Note: There is no calculation in this table, only data. Due to adjustments made to the OCSE 157, line 4 statewide total count was reduced by 7,902. Therefore, the sum of the individual LCSA data for line 4 will not equal the statewide total.

**TABLE 3.3**  
**SERVICE OF SUMMONS AND COMPLAINT**  
**USING POINT-IN-TIME AND UNDUPLICATED AGGREGATE COUNT DATA**  
**FEDERAL FISCAL YEAR 2018**

		Cases Requiring a Support Order	Cases with Alleged Fathers or Obligor's Successfully Served with a Summons and Complaint During the Fiscal Year	Percent of Cases Requiring a Support Order with Alleged Fathers or Obligor's Served with a Summons and Complaint (SPM 5A)
		(Line 12 + Line 17)	(Line 43)	
	STATEWIDE	191,208	56,646	29.6%
Very Large (6)	Los Angeles	46,660	11,695	25.1
	San Bernardino	20,208	6,005	29.7
	Riverside	17,460	4,133	23.7
	Sacramento	12,116	3,180	26.2
	Orange	9,014	2,720	30.2
	San Diego	11,137	2,817	25.3
	<b>Total</b>	<b>116,595</b>	<b>30,550</b>	<b>26.2</b>
Large (9)	Fresno	9,044	3,907	43.2
	Kern	10,735	2,944	27.4
	San Joaquin	5,770	1,766	30.6
	Santa Clara	4,024	1,201	29.8
	Alameda	5,510	1,731	31.4
	Stanislaus	2,890	1,073	37.1
	Contra Costa	2,830	1,081	38.2
	Tulare	2,034	642	31.6
	Ventura	2,429	903	37.2
	<b>Total</b>	<b>45,266</b>	<b>15,248</b>	<b>33.7</b>
Medium (14)	Solano	2,190	763	34.8
	Merced/Mariposa	2,430	1,069	44.0
	Monterey	1,973	857	43.4
	Sonoma	1,166	505	43.3
	Santa Barbara	1,718	512	29.8
	San Francisco	1,642	517	31.5
	Shasta	1,229	326	26.5
	Butte	1,533	430	28.0
	Imperial	1,829	705	38.5
	San Mateo	917	294	32.1
	Kings	1,383	567	41.0
	Placer	661	313	47.4
	Yolo	876	382	43.6
	Santa Cruz/San Benito	1,010	215	21.3
<b>Total</b>	<b>20,557</b>	<b>7,455</b>	<b>36.3</b>	
Small (11)	Madera	1,111	439	39.5
	Humboldt/Trinity	802	279	34.8
	El Dorado	610	252	41.3
	Marin	271	120	44.3
	Ama/Alp/Cala/Tuol	544	228	41.9
	Sutter	801	237	29.6
	Yuba	676	178	26.3
	Mendocino	521	183	35.1
	San Luis Obispo	463	222	47.9
	Tehama	470	189	40.2
	Napa	415	126	30.4
	<b>Total</b>	<b>6,684</b>	<b>2,453</b>	<b>36.7</b>
	Very Small (9)	Sierra/Nevada	276	155
Siskiyou/Modoc		345	152	44.1
Lake		454	203	44.7
Del Norte		308	131	42.5
Glenn		218	115	52.8
Lassen		215	70	32.6
Inyo/Mono		104	35	33.7
Plumas		73	40	54.8
Colusa		113	39	34.5
<b>Total</b>	<b>2,106</b>	<b>940</b>	<b>44.6</b>	
Regionalized LCSAs (16)	Alpine	1	0	0.0
	Amador	113	55	48.7
	Calaveras	198	87	43.9
	Humboldt	686	265	38.6
	Inyo	72	24	33.3
	Mariposa	83	39	47.0
	Merced	2,347	1,030	43.9
	Modoc	50	12	24.0
	Mono	32	11	34.4
	Nevada	261	150	57.5
	San Benito	280	105	37.5
	Santa Cruz	730	110	15.1
	Sierra	15	5	33.3
	Siskiyou	295	140	47.5
	Trinity	116	14	12.1
	Tuolumne	232	86	37.1

SOURCE: OCSE 157 Lines 12 (Point-in-Time), 17 (Unduplicated Aggregate Count - FFY); and CS 1257 Line 43 (Unduplicated Aggregate Count - FFY)

10/3/2018

**Total:** Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 5A is line 43 divided by the sum of lines 12 and 17.

**TABLE 3.4  
STATEWIDE COMPARISON OF SUPPORT ORDERS ESTABLISHED  
USING POINT-IN-TIME DATA  
FEDERAL FISCAL YEAR 2018**

		Cases	Percent of Cases	Cases with Support Orders Established	Percent of Cases with Support Orders Established	Support Order to Cases Differential
		(Line 1)		(Line 2)		
	STATEWIDE	1,163,115		1,064,924		
Very Large (6)	Los Angeles	245,094	21.1	219,803	20.6	-0.5
	San Bernardino	106,392	9.1	95,657	9.0	-0.1
	Riverside	82,996	7.1	73,560	6.9	-0.2
	Sacramento	74,984	6.4	68,423	6.4	0.0
	Orange	65,462	5.6	60,856	5.7	0.1
	San Diego	62,301	5.4	55,488	5.2	-0.2
	<b>Total</b>	<b>637,229</b>	<b>54.8</b>	<b>573,787</b>	<b>53.9</b>	<b>-0.9</b>
Large (9)	Fresno	60,034	5.2	56,386	5.3	0.1
	Kern	51,057	4.4	45,851	4.3	-0.1
	San Joaquin	34,445	3.0	31,637	3.0	0.0
	Santa Clara	32,184	2.8	29,990	2.8	0.0
	Alameda	31,781	2.7	28,688	2.7	0.0
	Stanislaus	26,916	2.3	25,761	2.4	0.1
	Contra Costa	25,798	2.2	24,602	2.3	0.1
	Tulare	22,445	1.9	21,542	2.0	0.1
	Ventura	20,259	1.7	19,041	1.8	0.1
	<b>Total</b>	<b>304,919</b>	<b>26.2</b>	<b>283,498</b>	<b>26.6</b>	<b>0.4</b>
Medium (14)	Solano	15,954	1.4	14,855	1.4	0.0
	Merced/Mariposa	15,575	1.3	14,569	1.4	0.1
	Monterey	14,767	1.3	14,030	1.3	0.0
	Sonoma	12,631	1.1	12,151	1.1	0.0
	Santa Barbara	11,964	1.0	11,207	1.1	0.1
	San Francisco	10,935	0.9	9,935	0.9	0.0
	Shasta	10,482	0.9	9,867	0.9	0.0
	Butte	10,685	0.9	9,961	0.9	0.0
	Imperial	10,206	0.9	9,342	0.9	0.0
	San Mateo	9,106	0.8	8,603	0.8	0.0
	Kings	8,969	0.8	8,373	0.8	0.0
	Placer	7,246	0.6	7,021	0.7	0.1
	Yolo	7,420	0.6	7,036	0.7	0.1
	Santa Cruz/San Benito	7,263	0.6	6,647	0.6	0.0
<b>Total</b>	<b>153,203</b>	<b>13.2</b>	<b>143,597</b>	<b>13.5</b>	<b>0.3</b>	
Small (11)	Madera	6,543	0.6	6,150	0.6	0.0
	Humboldt/Trinity	6,177	0.5	5,787	0.5	0.0
	El Dorado	5,524	0.5	5,300	0.5	0.0
	Marin	4,789	0.4	4,665	0.4	0.0
	Ama/Alp/Cala/Tuol	5,145	0.4	4,939	0.5	0.1
	Sutter	4,430	0.4	4,044	0.4	0.0
	Yuba	3,859	0.3	3,518	0.3	0.0
	Mendocino	3,838	0.3	3,557	0.3	0.0
	San Luis Obispo	3,796	0.3	3,663	0.3	0.0
	Tehama	3,554	0.3	3,355	0.3	0.0
	Napa	3,395	0.3	3,220	0.3	0.0
<b>Total</b>	<b>51,050</b>	<b>4.4</b>	<b>48,198</b>	<b>4.5</b>	<b>0.1</b>	
Very Small (9)	Sierra/Nevada	2,755	0.2	2,671	0.3	0.1
	Siskiyou/Modoc	2,928	0.3	2,763	0.3	0.0
	Lake	2,700	0.2	2,498	0.2	0.0
	Del Norte	2,506	0.2	2,379	0.2	0.0
	Glenn	1,641	0.1	1,574	0.1	0.0
	Lassen	1,508	0.1	1,395	0.1	0.0
	Inyo/Mono	1,174	0.1	1,138	0.1	0.0
	Plumas	833	0.1	808	0.1	0.0
	Colusa	669	0.1	618	0.1	0.0
<b>Total</b>	<b>16,714</b>	<b>1.4</b>	<b>15,844</b>	<b>1.5</b>	<b>0.1</b>	
Regionalized LCSAs (16)	Alpine	34	0.0	34	0.0	0.0
	Amador	1,169	0.1	1,119	0.1	0.0
	Calaveras	1,529	0.1	1,448	0.1	0.0
	Humboldt	5,211	0.4	4,911	0.5	0.1
	Inyo	939	0.1	911	0.1	0.0
	Mariposa	654	0.1	615	0.1	0.0
	Merced	14,921	1.3	13,954	1.3	0.0
	Modoc	348	0.0	319	0.0	0.0
	Mono	235	0.0	227	0.0	0.0
	Nevada	2,664	0.2	2,583	0.2	0.0
	San Benito	1,921	0.2	1,779	0.2	0.0
	Santa Cruz	5,342	0.5	4,868	0.5	0.0
	Sierra	91	0.0	88	0.0	0.0
	Siskiyou	2,580	0.2	2,444	0.2	0.0
	Trinity	966	0.1	876	0.1	0.0
	Tuolumne	2,413	0.2	2,338	0.2	0.0

SOURCE: OCSE 157 Lines 1 (Point-in-Time), 2 (Point-in-Time)

10/3/2018

**Total:** Represents the total of the scores in the Caseload Grouping

**Note:** The formula for Percent of Cases and Percent of Cases with Support Orders Established are calculated by taking the individual LCSA data and dividing by the total Cases and Cases with Support Orders Established statewide, respectively. The Support Order to Cases Differential is calculated by subtracting the Percent of Cases from the Percent of Cases with Support Orders Established.

**TABLE 3.5  
SUPPORT ORDERS ESTABLISHED DURING REPORT PERIOD  
USING POINT-IN-TIME AND UNDUPLICATED AGGREGATE COUNT DATA  
FEDERAL FISCAL YEAR 2018**

		Cases Requiring a Support Order	Cases with Orders Established During the Fiscal Year	Cases Requiring Services to Establish a Support Order	Percent of Cases with a Support Order Established During Report Period (SPM 3)
		(Line 12 + Line 17)	(Line 17)	(Line 12)	
	STATEWIDE	191,208	64,793	126,415	33.9%
Very Large (6)	Los Angeles	46,660	12,364	34,296	26.5
	San Bernardino	20,208	6,085	14,123	30.1
	Riverside	17,460	5,563	11,897	31.9
	Sacramento	12,116	3,426	8,690	28.3
	Orange	9,014	3,539	5,475	39.3
	San Diego	11,137	3,387	7,750	30.4
	<b>Total</b>	<b>116,595</b>	<b>34,364</b>	<b>82,231</b>	<b>29.5</b>
Large (9)	Fresno	9,044	4,058	4,986	44.9
	Kern	10,735	3,102	7,633	28.9
	San Joaquin	5,770	2,176	3,594	37.7
	Santa Clara	4,024	1,286	2,738	32.0
	Alameda	5,510	1,932	3,578	35.1
	Stanislaus	2,890	1,391	1,499	48.1
	Contra Costa	2,830	1,418	1,412	50.1
	Tulare	2,034	787	1,247	38.7
	Ventura	2,429	1,010	1,419	41.6
<b>Total</b>	<b>45,266</b>	<b>17,160</b>	<b>28,106</b>	<b>37.9</b>	
Medium (14)	Solano	2,190	919	1,271	42.0
	Merced/Mariposa	2,430	1,178	1,252	48.5
	Monterey	1,973	1,061	912	53.8
	Sonoma	1,166	595	571	51.0
	Santa Barbara	1,718	753	965	43.8
	San Francisco	1,642	538	1,104	32.8
	Shasta	1,229	460	769	37.4
	Butte	1,533	642	891	41.9
	Imperial	1,829	781	1,048	42.7
	San Mateo	917	336	581	36.6
	Kings	1,383	672	711	48.6
	Placer	661	383	278	57.9
	Yolo	876	389	487	44.4
	Santa Cruz/San Benito	1,010	306	704	30.3
<b>Total</b>	<b>20,557</b>	<b>9,013</b>	<b>11,544</b>	<b>43.8</b>	
Small (11)	Madera	1,111	597	514	53.7
	Humboldt/Trinity	802	340	462	42.4
	El Dorado	610	338	272	55.4
	Marin	271	134	137	49.4
	Ama/Alp/Cala/Tuol	544	309	235	56.8
	Sutter	801	310	491	38.7
	Yuba	676	219	457	32.4
	Mendocino	521	204	317	39.2
	San Luis Obispo	463	320	143	69.1
	Tehama	470	217	253	46.2
	Napa	415	205	210	49.4
<b>Total</b>	<b>6,684</b>	<b>3,193</b>	<b>3,491</b>	<b>47.8</b>	
Very Small (9)	Sierra/Nevada	276	192	84	69.6
	Siskiyou/Modoc	345	153	192	44.3
	Lake	454	217	237	47.8
	Del Norte	308	141	167	45.8
	Glenn	218	124	94	56.9
	Lassen	215	85	130	39.5
	Inyo/Mono	104	56	48	53.8
	Plumas	73	46	27	63.0
	Colusa	113	49	64	43.4
<b>Total</b>	<b>2,106</b>	<b>1,063</b>	<b>1,043</b>	<b>50.5</b>	
Regionalized LCSAs (16)	Alpine	1	1	0	100.0
	Amador	113	58	55	51.3
	Calaveras	198	105	93	53.0
	Humboldt	686	321	365	46.8
	Inyo	72	35	37	48.6
	Mariposa	83	41	42	49.4
	Merced	2,347	1,137	1,210	48.4
	Modoc	50	18	32	36.0
	Mono	32	21	11	65.6
	Nevada	261	180	81	69.0
	San Benito	280	119	161	42.5
	Santa Cruz	730	187	543	25.6
	Sierra	15	12	3	80.0
	Siskiyou	295	135	160	45.8
	Trinity	116	19	97	16.4
	Tuolumne	232	145	87	62.5

SOURCE: OCSE 157 Lines 12 (Point-in-Time), 17 (Unduplicated Aggregate Count - FFY)

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 3 is line 17 divided by the sum of lines 12 and 17.

**TABLE 3.7  
SUPPORT ORDERS ESTABLISHED BY DEFAULT USING PRESUMED INCOME  
USING UNDUPLICATED AGGREGATE COUNT DATA  
FEDERAL FISCAL YEAR 2018**

		Cases with Orders Established During the Fiscal Year	Cases with Support Orders Established by Default Using Presumed Income	Percent of Support Orders Established by Default Using Presumed Income
		(Line 17)	(Line 49)	
	STATEWIDE	64,793	5,558	8.6%
Very Large (6)	Los Angeles	12,364	1,216	9.8
	San Bernardino	6,085	482	7.9
	Riverside	5,563	641	11.5
	Sacramento	3,426	154	4.5
	Orange	3,539	105	3.0
	San Diego	3,387	311	9.2
	<b>Total</b>	<b>34,364</b>	<b>2,909</b>	<b>8.5</b>
Large (9)	Fresno	4,058	774	19.1
	Kern	3,102	458	14.8
	San Joaquin	2,176	94	4.3
	Santa Clara	1,286	36	2.8
	Alameda	1,932	4	0.2
	Stanislaus	1,391	250	18.0
	Contra Costa	1,418	2	0.1
	Tulare	787	7	0.9
	Ventura	1,010	94	9.3
<b>Total</b>	<b>17,160</b>	<b>1,719</b>	<b>10.0</b>	
Medium (14)	Solano	919	58	6.3
	Merced/Mariposa	1,178	206	17.5
	Monterey	1,061	211	19.9
	Sonoma	595	42	7.1
	Santa Barbara	753	9	1.2
	San Francisco	538	1	0.2
	Shasta	460	16	3.5
	Butte	642	42	6.5
	Imperial	781	58	7.4
	San Mateo	336	5	1.5
	Kings	672	17	2.5
	Placer	383	12	3.1
	Yolo	389	15	3.9
	Santa Cruz/San Benito	306	15	4.9
<b>Total</b>	<b>9,013</b>	<b>707</b>	<b>7.8</b>	
Small (11)	Madera	597	31	5.2
	Humboldt/Trinity	340	4	1.2
	El Dorado	338	14	4.1
	Marin	134	17	12.7
	Ama/Alp/Cala/Tuol	309	6	1.9
	Sutter	310	11	3.5
	Yuba	219	16	7.3
	Mendocino	204	18	8.8
	San Luis Obispo	320	19	5.9
	Tehama	217	13	6.0
	Napa	205	2	1.0
<b>Total</b>	<b>3,193</b>	<b>151</b>	<b>4.7</b>	
Very Small (9)	Sierra/Nevada	192	6	3.1
	Siskiyou/Modoc	153	0	0.0
	Lake	217	24	11.1
	Del Norte	141	6	4.3
	Glenn	124	21	16.9
	Lassen	85	4	4.7
	Inyo/Mono	56	9	16.1
	Plumas	46	0	0.0
	Colusa	49	2	4.1
<b>Total</b>	<b>1,063</b>	<b>72</b>	<b>6.8</b>	
Regionalized LCSAs (16)	Alpine	1	0	0.0
	Amador	58	0	0.0
	Calaveras	105	3	2.9
	Humboldt	321	4	1.2
	Inyo	35	7	20.0
	Mariposa	41	0	0.0
	Merced	1,137	206	18.1
	Modoc	18	0	0.0
	Mono	21	2	9.5
	Nevada	180	6	3.3
	San Benito	119	6	5.0
	Santa Cruz	187	9	4.8
	Sierra	12	0	0.0
	Siskiyou	135	0	0.0
	Trinity	19	0	0.0
	Tuolumne	145	3	2.1

SOURCE: OCSE 157 Line 17 (Unduplicated Aggregate Count - FFY); and CS 1257 Line 49 (Unduplicated Aggregate Count - FFY)

10/3/2018

**Total:** Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Support Orders Established by Default Using Presumed Income is calculated by dividing line 49 by line 17.



**TABLE 3.9.1  
CASES WITH SUPPORT ORDERS ESTABLISHED WITH MEDICAL SUPPORT ORDERED  
USING POINT-IN-TIME DATA  
FEDERAL FISCAL YEAR 2018**

		Cases with Support Orders Established	Arrears-Only IV-D Cases with Orders Established	Cases with Support Orders Established (minus Arrears-Only)	Cases in Which Medical Support is Ordered	Percent of Cases with Support Orders Established with Medical Support Ordered
		(Line 2)	(Line 2e)	(Line 2 - Line 2e)	(Line 21)	
	STATEWIDE	1,064,924	260,643	804,281	745,970	92.7%
Very Large (6)	Los Angeles	219,803	51,939	167,864	148,202	88.3
	San Bernardino	95,657	18,748	76,909	74,532	96.9
	Riverside	73,560	16,190	57,370	54,995	95.9
	Sacramento	68,423	14,873	53,550	45,492	85.0
	Orange	60,856	14,438	46,418	45,181	97.3
	San Diego	55,488	13,353	42,135	39,026	92.6
	<b>Total</b>	<b>573,787</b>	<b>129,541</b>	<b>444,246</b>	<b>407,428</b>	<b>91.7</b>
Large (9)	Fresno	56,386	14,407	41,979	40,609	96.7
	Kern	45,851	8,481	37,370	35,602	95.3
	San Joaquin	31,637	6,135	25,502	24,396	95.7
	Santa Clara	29,990	9,557	20,433	18,699	91.5
	Alameda	28,688	7,774	20,914	19,890	95.1
	Stanislaus	25,761	7,578	18,183	16,445	90.4
	Contra Costa	24,602	5,868	18,734	18,243	97.4
	Tulare	21,542	5,865	15,677	13,640	87.0
	Ventura	19,041	5,096	13,945	12,916	92.6
<b>Total</b>	<b>283,498</b>	<b>70,761</b>	<b>212,737</b>	<b>200,440</b>	<b>94.2</b>	
Medium (14)	Solano	14,855	4,680	10,175	9,944	97.7
	Merced/Mariposa	14,569	3,953	10,616	8,018	75.5
	Monterey	14,030	3,514	10,516	10,233	97.3
	Sonoma	12,151	4,202	7,949	7,623	95.9
	Santa Barbara	11,207	2,551	8,656	8,290	95.8
	San Francisco	9,935	3,559	6,376	6,141	96.3
	Shasta	9,867	3,371	6,496	5,153	79.3
	Butte	9,961	3,375	6,586	6,363	96.6
	Imperial	9,342	2,052	7,290	7,020	96.3
	San Mateo	8,603	2,568	6,035	5,584	92.5
	Kings	8,373	2,331	6,042	5,932	98.2
	Placer	7,021	1,639	5,382	5,171	96.1
	Yolo	7,036	2,583	4,453	4,278	96.1
	Santa Cruz/San Benito	6,647	1,861	4,786	4,246	88.7
<b>Total</b>	<b>143,597</b>	<b>42,239</b>	<b>101,358</b>	<b>93,996</b>	<b>92.7</b>	
Small (11)	Madera	6,150	763	5,387	5,197	96.5
	Humboldt/Trinity	5,787	1,811	3,976	3,770	94.8
	El Dorado	5,300	1,321	3,979	3,801	95.5
	Marin	4,665	2,787	1,878	1,697	90.4
	Ama/Alp/Cala/Tuol	4,939	1,377	3,562	3,464	97.2
	Sutter	4,044	940	3,104	2,941	94.7
	Yuba	3,518	868	2,650	2,508	94.6
	Mendocino	3,557	996	2,561	2,495	97.4
	San Luis Obispo	3,663	507	3,156	3,052	96.7
	Tehama	3,355	940	2,415	2,325	96.3
	Napa	3,220	911	2,309	2,261	97.9
	<b>Total</b>	<b>48,198</b>	<b>13,221</b>	<b>34,977</b>	<b>33,511</b>	<b>95.8</b>
	Very Small (9)	Sierra/Nevada	2,671	1,004	1,667	1,619
Siskiyou/Modoc		2,763	962	1,801	1,744	96.8
Lake		2,498	689	1,809	1,738	96.1
Del Norte		2,379	702	1,677	1,632	97.3
Glenn		1,574	398	1,176	1,162	98.8
Lassen		1,395	431	964	899	93.3
Inyo/Mono		1,138	337	801	757	94.5
Plumas		808	239	569	559	98.2
Colusa		618	119	499	485	97.2
<b>Total</b>		<b>15,844</b>	<b>4,881</b>	<b>10,963</b>	<b>10,595</b>	<b>96.6</b>
Regionalized LCSAs (16)	Alpine	34	18	16	16	100.0
	Amador	1,119	284	835	819	98.1
	Calaveras	1,448	379	1,069	1,036	96.9
	Humboldt	4,911	1,373	3,538	3,366	95.1
	Inyo	911	291	620	590	95.2
	Mariposa	615	117	498	484	97.2
	Merced	13,954	3,836	10,118	7,534	74.5
	Modoc	319	75	244	236	96.7
	Mono	227	46	181	167	92.3
	Nevada	2,583	967	1,616	1,568	97.0
	San Benito	1,779	423	1,356	1,296	95.6
	Santa Cruz	4,868	1,438	3,430	2,950	86.0
	Sierra	88	37	51	51	100.0
	Siskiyou	2,444	887	1,557	1,508	96.9
	Trinity	876	438	438	404	92.2
	Tuolumne	2,338	696	1,642	1,593	97.0

SOURCE: OCSE 157 Lines 2 (Point-in-Time), 2e (Point-in-Time), 21 (Point-in-Time)

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases with Support Orders Established with Medical Support Ordered is calculated by dividing line 21 by line 2 - line 2e.

**TABLE 3.9.2  
CASES WITH SUPPORT ORDERS ESTABLISHED WITH MEDICAL SUPPORT ORDERED AND PROVIDED  
USING POINT-IN-TIME AND UNDUPLICATED AGGREGATE COUNT DATA  
FEDERAL FISCAL YEAR 2018**

	Cases with Support Orders Established	Arrears-Only IV-D Cases with Orders Established	Cases with Support Orders Established (minus Arrears-Only)	Cases in Which Medical Support is Ordered and Provided	Percent of Cases with Support Orders Established with Medical Support Ordered and Provided (SPM 5B)	
	(Line 2)	(Line 2e)	(Line 2 - Line 2e)	(Line 21a)		
STATEWIDE	1,064,924	260,643	804,281	319,091	39.7%	
Very Large (6)	Los Angeles	219,803	51,939	167,864	53,907	32.1
	San Bernardino	95,657	18,748	76,909	33,130	43.1
	Riverside	73,560	16,190	57,370	22,536	39.3
	Sacramento	68,423	14,873	53,550	18,842	35.2
	Orange	60,856	14,438	46,418	17,953	38.7
	San Diego	55,488	13,353	42,135	23,463	55.7
	<b>Total</b>	<b>573,787</b>	<b>129,541</b>	<b>444,246</b>	<b>169,831</b>	<b>38.2</b>
Large (9)	Fresno	56,386	14,407	41,979	18,645	44.4
	Kern	45,851	8,481	37,370	14,683	39.3
	San Joaquin	31,637	6,135	25,502	10,407	40.8
	Santa Clara	29,990	9,557	20,433	8,616	42.2
	Alameda	28,688	7,774	20,914	9,225	44.1
	Stanislaus	25,761	7,578	18,183	6,217	34.2
	Contra Costa	24,602	5,868	18,734	9,258	49.4
	Tulare	21,542	5,865	15,677	6,033	38.5
	Ventura	19,041	5,096	13,945	5,520	39.6
	<b>Total</b>	<b>283,498</b>	<b>70,761</b>	<b>212,737</b>	<b>88,604</b>	<b>41.6</b>
Medium (14)	Solano	14,855	4,680	10,175	4,405	43.3
	Merced/Mariposa	14,569	3,953	10,616	3,649	34.4
	Monterey	14,030	3,514	10,516	4,072	38.7
	Sonoma	12,151	4,202	7,949	3,296	41.5
	Santa Barbara	11,207	2,551	8,656	3,213	37.1
	San Francisco	9,935	3,559	6,376	2,837	44.5
	Shasta	9,867	3,371	6,496	2,379	36.6
	Butte	9,961	3,375	6,586	2,853	43.3
	Imperial	9,342	2,052	7,290	3,070	42.1
	San Mateo	8,603	2,568	6,035	2,359	39.1
	Kings	8,373	2,331	6,042	2,888	47.8
	Placer	7,021	1,639	5,382	2,556	47.5
	Yolo	7,036	2,583	4,453	1,746	39.2
	Santa Cruz/San Benito	6,647	1,861	4,786	1,843	38.5
<b>Total</b>	<b>143,597</b>	<b>42,239</b>	<b>101,358</b>	<b>41,166</b>	<b>40.6</b>	
Small (11)	Madera	6,150	763	5,387	2,315	43.0
	Humboldt/Trinity	5,787	1,811	3,976	1,711	43.0
	El Dorado	5,300	1,321	3,979	1,762	44.3
	Marin	4,665	2,787	1,878	784	41.7
	Ama/Alp/Cala/Tuol	4,939	1,377	3,562	1,762	49.5
	Sutter	4,044	940	3,104	1,271	40.9
	Yuba	3,518	868	2,650	1,091	41.2
	Mendocino	3,557	996	2,561	898	35.1
	San Luis Obispo	3,663	507	3,156	1,511	47.9
	Tehama	3,355	940	2,415	937	38.8
	Napa	3,220	911	2,309	1,094	47.4
	<b>Total</b>	<b>48,198</b>	<b>13,221</b>	<b>34,977</b>	<b>15,136</b>	<b>43.3</b>
	Very Small (9)	Sierra/Nevada	2,671	1,004	1,667	686
Siskiyou/Modoc		2,763	962	1,801	727	40.4
Lake		2,498	689	1,809	742	41.0
Del Norte		2,379	702	1,677	737	43.9
Glenn		1,574	398	1,176	471	40.1
Lassen		1,395	431	964	392	40.7
Inyo/Mono		1,138	337	801	232	29.0
Plumas		808	239	569	206	36.2
Colusa		618	119	499	161	32.3
<b>Total</b>		<b>15,844</b>	<b>4,881</b>	<b>10,963</b>	<b>4,354</b>	<b>39.7</b>
Regionalized LCSAs (16)	Alpine	34	18	16	7	43.8
	Amador	1,119	284	835	415	49.7
	Calaveras	1,448	379	1,069	521	48.7
	Humboldt	4,911	1,373	3,538	1,583	44.7
	Inyo	911	291	620	177	28.5
	Mariposa	615	117	498	174	34.9
	Merced	13,954	3,836	10,118	3,475	34.3
	Modoc	319	75	244	100	41.0
	Mono	227	46	181	55	30.4
	Nevada	2,583	967	1,616	667	41.3
	San Benito	1,779	423	1,356	571	42.1
	Santa Cruz	4,868	1,438	3,430	1,272	37.1
	Sierra	88	37	51	19	37.3
	Siskiyou	2,444	887	1,557	627	40.3
	Trinity	876	438	438	128	29.2
	Tuolumne	2,338	696	1,642	819	49.9

SOURCE: OCSE 157 Lines 2 (Point-in-Time), 2e (Point-in-Time), 21a (Point-in-Time and Unduplicated Aggregate Count - FFY)

10/3/2018

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 5B is line 21a divided by line 2 - line 2e.

**TABLE 3.10.2**  
**STATEWIDE COMPARISON OF CASES WITH SUPPORT ORDERS ESTABLISHED,**  
**HEALTH INSURANCE ORDERED AND HEALTH INSURANCE PROVIDED AS ORDERED**  
**USING POINT-IN-TIME DATA**  
**FEDERAL FISCAL YEAR 2018**

	Cases with Support Orders Established (minus Arrears-Only)	Percent of Cases with Support Orders Established (minus Arrears-Only)	Cases Where Health Insurance is Ordered	Percent of Cases Where Health Insurance is Ordered	Cases Where Health Insurance is Provided as Ordered	Percent of Cases Where Health Insurance is Provided as Ordered	
	(Line 2 - Line 2e)	(Line 22)	(Line 23)				
<b>STATEWIDE</b>	<b>804,281</b>		<b>745,204</b>		<b>186,569</b>		
Very Large (6)	Los Angeles	167,864	20.9	148,023	19.9	24,349	13.1
	San Bernardino	76,909	9.6	74,478	10.0	19,062	10.2
	Riverside	57,370	7.1	54,959	7.4	13,402	7.2
	Sacramento	53,550	6.7	45,385	6.1	10,555	5.7
	Orange	46,418	5.8	45,146	6.1	11,027	5.9
	San Diego	42,135	5.2	38,906	5.2	20,243	10.9
	<b>Total</b>	<b>444,246</b>	<b>55.2</b>	<b>406,897</b>	<b>54.6</b>	<b>98,638</b>	<b>52.9</b>
Large (9)	Fresno	41,979	5.2	40,594	5.4	8,468	4.5
	Kern	37,370	4.6	35,581	4.8	7,941	4.3
	San Joaquin	25,502	3.2	24,384	3.3	6,556	3.5
	Santa Clara	20,433	2.5	18,683	2.5	6,547	3.5
	Alameda	20,914	2.6	19,861	2.7	5,296	2.8
	Stanislaus	18,183	2.3	16,435	2.2	3,210	1.7
	Contra Costa	18,734	2.3	18,239	2.4	6,406	3.4
	Tulare	15,677	1.9	13,632	1.8	3,771	2.0
	Ventura	13,945	1.7	12,903	1.7	3,762	2.0
	<b>Total</b>	<b>212,737</b>	<b>26.5</b>	<b>200,312</b>	<b>26.9</b>	<b>51,957</b>	<b>27.8</b>
Medium (14)	Solano	10,175	1.3	9,938	1.3	2,755	1.5
	Merced/Mariposa	10,616	1.3	8,013	1.1	2,106	1.1
	Monterey	10,516	1.3	10,227	1.4	2,599	1.4
	Sonoma	7,949	1.0	7,610	1.0	2,070	1.1
	Santa Barbara	8,656	1.1	8,284	1.1	1,972	1.1
	San Francisco	6,376	0.8	6,136	0.8	1,867	1.0
	Shasta	6,496	0.8	5,152	0.7	1,262	0.7
	Butte	6,586	0.8	6,357	0.9	1,500	0.8
	Imperial	7,290	0.9	7,018	0.9	1,420	0.8
	San Mateo	6,035	0.8	5,575	0.7	1,870	1.0
	Kings	6,042	0.8	5,930	0.8	1,524	0.8
	Placer	5,382	0.7	5,167	0.7	1,932	1.0
	Yolo	4,453	0.6	4,276	0.6	1,077	0.6
	Santa Cruz/San Benito	4,786	0.6	4,238	0.6	1,260	0.7
<b>Total</b>	<b>101,358</b>	<b>12.6</b>	<b>93,921</b>	<b>12.6</b>	<b>25,214</b>	<b>13.5</b>	
Small (11)	Madera	5,387	0.7	5,194	0.7	1,149	0.6
	Humboldt/Trinity	3,976	0.5	3,766	0.5	722	0.4
	El Dorado	3,979	0.5	3,799	0.5	1,033	0.6
	Marin	1,878	0.2	1,695	0.2	588	0.3
	Ama/Alp/Cala/Tuol	3,562	0.4	3,462	0.5	1,111	0.6
	Sutter	3,104	0.4	2,940	0.4	724	0.4
	Yuba	2,650	0.3	2,506	0.3	491	0.3
	Mendocino	2,561	0.3	2,494	0.3	447	0.2
	San Luis Obispo	3,156	0.4	3,052	0.4	1,057	0.6
	Tehama	2,415	0.3	2,322	0.3	371	0.2
	Napa	2,309	0.3	2,260	0.3	832	0.4
<b>Total</b>	<b>34,977</b>	<b>4.3</b>	<b>33,490</b>	<b>4.5</b>	<b>8,525</b>	<b>4.6</b>	
Very Small (9)	Sierra/Nevada	1,667	0.2	1,618	0.2	413	0.2
	Siskiyou/Modoc	1,801	0.2	1,739	0.2	381	0.2
	Lake	1,809	0.2	1,734	0.2	250	0.1
	Del Norte	1,677	0.2	1,632	0.2	453	0.2
	Glenn	1,176	0.1	1,162	0.2	180	0.1
	Lassen	964	0.1	899	0.1	188	0.1
	Inyo/Mono	801	0.1	756	0.1	161	0.1
	Plumas	569	0.1	559	0.1	113	0.1
	Colusa	499	0.1	485	0.1	96	0.1
<b>Total</b>	<b>10,963</b>	<b>1.4</b>	<b>10,584</b>	<b>1.4</b>	<b>2,235</b>	<b>1.2</b>	
Regionalized LCSAs (16)	Alpine	16	0.0	16	0.0	4	0.0
	Amador	835	0.1	819	0.1	275	0.1
	Calaveras	1,069	0.1	1,036	0.1	319	0.2
	Humboldt	3,538	0.4	3,365	0.5	658	0.4
	Inyo	620	0.1	589	0.1	118	0.1
	Mariposa	498	0.1	484	0.1	110	0.1
	Merced	10,118	1.3	7,529	1.0	1,996	1.1
	Modoc	244	0.0	236	0.0	53	0.0
	Mono	181	0.0	167	0.0	43	0.0
	Nevada	1,616	0.2	1,567	0.2	398	0.2
	San Benito	1,356	0.2	1,296	0.2	401	0.2
	Santa Cruz	3,430	0.4	2,942	0.4	859	0.5
	Sierra	51	0.0	51	0.0	15	0.0
	Siskiyou	1,557	0.2	1,503	0.2	328	0.2
	Trinity	438	0.1	401	0.1	64	0.0
	Tuolumne	1,642	0.2	1,591	0.2	513	0.3

SOURCE: OCSE 157 Lines 2 (Point-in-Time), 2e (Point-in-Time), 22 (Point-in-Time), 23 (Point-in-Time)

10/3/2018

**Total:** Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases with Support Orders Established (minus Arrears-Only) is the individual LCSA data for lines 2 - 2e divided by the statewide total for lines 2 - 2e. The formula for Percent of Cases Where Health Insurance is Ordered is the individual LCSA data for line 22 divided by the statewide total for line 22. The formula for Percent of Cases Where Health Insurance is Provided as Ordered is the individual LCSA data for line 23 divided by the statewide total for line 23.

**TABLE 3.12**  
**CASES WITH SUPPORT ORDERS ESTABLISHED BY DEFAULT USING PRESUMED INCOME**  
**USING UNDUPLICATED AGGREGATE COUNT DATA**  
**FEDERAL FISCAL YEAR 2018**

		Cases with Orders Established During the Fiscal Year	Cases with Support Orders Established by Default	Percent of Cases with Support Orders Established by Default	Cases with Support Orders Established by Default Using Presumed Income	Percent of Cases with Support Orders Established by Default Using Presumed Income
		(Line 17)	(Line 48)		(Line 49)	
	STATEWIDE	64,793	31,106	48.0%	5,558	17.9%
Very Large (6)	Los Angeles	12,364	5,532	44.7	1,216	22.0
	San Bernardino	6,085	3,179	52.2	482	15.2
	Riverside	5,563	3,199	57.5	641	20.0
	Sacramento	3,426	1,133	33.1	154	13.6
	Orange	3,539	1,329	37.6	105	7.9
	San Diego	3,387	1,309	38.6	311	23.8
	<b>Total</b>	<b>34,364</b>	<b>15,681</b>	<b>45.6</b>	<b>2,909</b>	<b>18.6</b>
Large (9)	Fresno	4,058	2,732	67.3	774	28.3
	Kern	3,102	1,845	59.5	458	24.8
	San Joaquin	2,176	1,178	54.1	94	8.0
	Santa Clara	1,286	291	22.6	36	12.4
	Alameda	1,932	1,062	55.0	4	0.4
	Stanislaus	1,391	961	69.1	250	26.0
	Contra Costa	1,418	618	43.6	2	0.3
	Tulare	787	440	55.9	7	1.6
	Ventura	1,010	472	46.7	94	19.9
	<b>Total</b>	<b>17,160</b>	<b>9,599</b>	<b>55.9</b>	<b>1,719</b>	<b>17.9</b>
Medium (14)	Solano	919	400	43.5	58	14.5
	Merced/Mariposa	1,178	619	52.5	206	33.3
	Monterey	1,061	552	52.0	211	38.2
	Sonoma	595	281	47.2	42	14.9
	Santa Barbara	753	293	38.9	9	3.1
	San Francisco	538	101	18.8	1	1.0
	Shasta	460	141	30.7	16	11.3
	Butte	642	310	48.3	42	13.5
	Imperial	781	408	52.2	58	14.2
	San Mateo	336	142	42.3	5	3.5
	Kings	672	330	49.1	17	5.2
	Placer	383	143	37.3	12	8.4
	Yolo	389	186	47.8	15	8.1
	Santa Cruz/San Benito	306	109	35.6	15	13.8
	<b>Total</b>	<b>9,013</b>	<b>4,015</b>	<b>44.5</b>	<b>707</b>	<b>17.6</b>
Small (11)	Madera	597	198	33.2	31	15.7
	Humboldt/Trinity	340	184	54.1	4	2.2
	El Dorado	338	68	20.1	14	20.6
	Marin	134	59	44.0	17	28.8
	Ama/Alp/Cala/Tuol	309	128	41.4	6	4.7
	Sutter	310	149	48.1	11	7.4
	Yuba	219	126	57.5	16	12.7
	Mendocino	204	91	44.6	18	19.8
	San Luis Obispo	320	152	47.5	19	12.5
	Tehama	217	104	47.9	13	12.5
	Napa	205	67	32.7	2	3.0
	<b>Total</b>	<b>3,193</b>	<b>1,326</b>	<b>41.5</b>	<b>151</b>	<b>11.4</b>
Very Small (9)	Sierra/Nevada	192	89	46.4	6	6.7
	Siskiyou/Modoc	153	82	53.6	0	0.0
	Lake	217	96	44.2	24	25.0
	Del Norte	141	47	33.3	6	12.8
	Glenn	124	56	45.2	21	37.5
	Lassen	85	47	55.3	4	8.5
	Inyo/Mono	56	20	35.7	9	45.0
	Plumas	46	23	50.0	0	0.0
	Colusa	49	25	51.0	2	8.0
	<b>Total</b>	<b>1,063</b>	<b>485</b>	<b>45.6</b>	<b>72</b>	<b>14.8</b>
Regionalized LCSAs (16)	Alpine	1	0	0.0	0	*
	Amador	58	26	44.8	0	0.0
	Calaveras	105	60	57.1	3	5.0
	Humboldt	321	176	54.8	4	2.3
	Inyo	35	13	37.1	7	53.8
	Mariposa	41	17	41.5	0	0.0
	Merced	1,137	602	52.9	206	34.2
	Modoc	18	11	61.1	0	0.0
	Mono	21	7	33.3	2	28.6
	Nevada	180	82	45.6	6	7.3
	San Benito	119	48	40.3	6	12.5
	Santa Cruz	187	61	32.6	9	14.8
	Sierra	12	7	58.3	0	0.0
	Siskiyou	135	71	52.6	0	0.0
	Trinity	19	8	42.1	0	0.0
	Tuolumne	145	42	29.0	3	7.1

SOURCE: OCSE 157 Lines 17 (Unduplicated Aggregate Count - FFY); and CS 1257 Lines 48 (Unduplicated Aggregate Count - FFY), 49 (Unduplicated Aggregate Count - FFY)

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Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases with Support Orders Established by Default is line 48 divided by line 17. The formula for Percent of Cases with Support Orders Established by Default Using Presumed Income is line 49 divided by line 48.

\* There were no cases with support orders established by default or using presumed income during the report period.

**TABLE 04.1  
STATEWIDE COMPARISON OF DISTRIBUTED COLLECTIONS  
USING CUMULATIVE DATA  
FEDERAL FISCAL YEARS 2017 and 2018**

		FFY 2017	Percent of Distributed	FFY 2018	Percent of Distributed
		Distributed Collections *	Collections	Distributed Collections **	Collections
		(Lines 4b, 4c, 8, 11)		(Lines 4b, 4c, 8, 11)	
	<b>STATEWIDE</b>	<b>\$2,437,726,345</b>		<b>\$2,477,563,626</b>	
Very Large (6)	Los Angeles	485,815,746	19.9	499,226,036	20.1
	San Bernardino	187,248,812	7.7	190,805,070	7.7
	Riverside	162,665,943	6.7	168,636,312	6.8
	Sacramento	119,265,228	4.9	120,839,691	4.9
	Orange	184,252,933	7.6	185,534,474	7.5
	San Diego	175,741,124	7.2	176,194,600	7.1
	<b>Total</b>	<b>1,314,989,785</b>	<b>53.9</b>	<b>1,341,236,182</b>	<b>54.1</b>
Large (9)	Fresno	88,496,663	3.6	91,184,811	3.7
	Kern	79,884,156	3.3	82,477,414	3.3
	San Joaquin	60,906,662	2.5	61,549,250	2.5
	Santa Clara	94,361,213	3.9	92,577,926	3.7
	Alameda	81,761,573	3.4	82,080,861	3.3
	Stanislaus	52,665,449	2.2	54,223,518	2.2
	Contra Costa	69,442,962	2.8	69,817,497	2.8
	Tulare	39,513,005	1.6	40,185,283	1.6
	Ventura	57,134,571	2.3	56,934,308	2.3
	<b>Total</b>	<b>624,166,254</b>	<b>25.6</b>	<b>631,030,868</b>	<b>25.5</b>
Medium (14)	Solano	37,131,522	1.5	38,239,437	1.5
	Merced/Mariposa	26,993,353	1.1	27,130,446	1.1
	Monterey	42,695,199	1.8	43,504,768	1.8
	Sonoma	34,119,746	1.4	35,219,612	1.4
	Santa Barbara	28,194,430	1.2	29,022,194	1.2
	San Francisco	25,906,001	1.1	25,545,322	1.0
	Shasta	19,455,363	0.8	18,615,291	0.8
	Butte	17,821,830	0.7	17,201,934	0.7
	Imperial	23,476,570	1.0	23,855,895	1.0
	San Mateo	31,469,903	1.3	31,813,085	1.3
	Kings	14,883,725	0.6	15,084,990	0.6
	Placer	25,609,498	1.1	26,311,259	1.1
	Yolo	14,320,990	0.6	14,537,428	0.6
	Santa Cruz/San Benito	18,556,943	0.8	18,974,575	0.8
<b>Total</b>	<b>360,635,073</b>	<b>14.8</b>	<b>365,056,238</b>	<b>14.7</b>	
Small (11)	Madera	9,927,761	0.4	10,433,544	0.4
	Humboldt/Trinity	9,506,586	0.4	9,515,179	0.4
	El Dorado	13,763,812	0.6	13,964,120	0.6
	Marin	12,796,489	0.5	12,992,693	0.5
	Ama/Alp/Cala/Tuol	11,289,927	0.5	11,550,451	0.5
	Sutter	8,075,973	0.3	8,323,115	0.3
	Yuba	6,561,896	0.3	6,642,097	0.3
	Mendocino	5,544,289	0.2	5,636,130	0.2
	San Luis Obispo	14,157,304	0.6	14,495,858	0.6
	Tehama	6,137,069	0.3	6,134,409	0.2
	Napa	10,254,282	0.4	10,195,474	0.4
<b>Total</b>	<b>108,015,389</b>	<b>4.4</b>	<b>109,883,069</b>	<b>4.4</b>	
Very Small (9)	Sierra/Nevada	6,868,246	0.3	6,764,323	0.3
	Siskiyou/Modoc	4,242,284	0.2	3,992,794	0.2
	Lake	4,768,780	0.2	4,781,175	0.2
	Del Norte	2,841,714	0.1	3,044,824	0.1
	Glenn	2,976,720	0.1	3,243,768	0.1
	Lassen	2,626,176	0.1	2,687,476	0.1
	Inyo/Mono	2,487,414	0.1	2,617,695	0.1
	Plumas	1,914,582	0.1	1,814,161	0.1
	Colusa	1,530,876	0.1	1,663,595	0.1
<b>Total</b>	<b>30,256,792</b>	<b>1.2</b>	<b>30,609,811</b>	<b>1.2</b>	
Regionalized LCSAs (16)	Alpine	47,948	0.0	53,159	0.0
	Amador	2,735,353	0.1	2,917,897	0.1
	Calaveras	3,312,035	0.1	3,352,724	0.1
	Humboldt	8,440,420	0.3	8,266,509	0.3
	Inyo	1,781,582	0.1	1,824,787	0.1
	Mariposa	1,239,291	0.1	1,205,486	0.0
	Merced	25,754,062	1.1	25,924,959	1.0
	Modoc	566,980	0.0	519,438	0.0
	Mono	705,832	0.0	792,908	0.0
	Nevada	6,661,592	0.3	6,564,602	0.3
	San Benito	4,788,846	0.2	5,008,878	0.2
	Santa Cruz	13,768,097	0.6	13,965,698	0.6
	Sierra	206,654	0.0	199,721	0.0
	Siskiyou	3,675,304	0.2	3,473,356	0.1
	Trinity	1,066,166	0.0	1,248,670	0.1
	Tuolumne	5,194,591	0.2	5,226,671	0.2

SOURCE: OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY)  
Due to adjustments, totals may not match those reported on the OCSE 34.

10/3/2018

**Total:** Represents the total of the scores in the Caseload Grouping

**Note:** The formula for Percent of Distributed Collections for each FFY are calculated by taking the individual LCSA data and dividing by the total statewide Distributed Collections.

\* Statewide total for FFY 2017 has been adjusted for suspended collections in the amount of (\$336,949).

\*\* Statewide total for FFY 2018 has been adjusted for suspended collections in the amount of (\$252,543).

**TABLE 04.2**  
**CHANGE IN LOCAL AGENCY DISTRIBUTED COLLECTIONS**  
**USING CUMULATIVE DATA**  
**FEDERAL FISCAL YEARS 2017 and 2018**

		FFY 2017 Distributed Collections *	FFY 2018 Distributed Collections **	Annual Change in Distributed Collections	Percent Change in Annual Distributed Collections
		(Lines 4b, 4c, 8, 11)	(Lines 4b, 4c, 8, 11)		
	<b>STATEWIDE</b>	<b>\$2,437,726,345</b>	<b>\$2,477,563,626</b>	<b>\$39,837,282</b>	<b>1.6%</b>
Very Large (6)	Los Angeles	485,815,746	499,226,036	13,410,290	2.8
	San Bernardino	187,248,812	190,805,070	3,556,257	1.9
	Riverside	162,665,943	168,636,312	5,970,368	3.7
	Sacramento	119,265,228	120,839,691	1,574,463	1.3
	Orange	184,252,933	185,534,474	1,281,541	0.7
	San Diego	175,741,124	176,194,600	453,477	0.3
	<b>Total</b>	<b>1,314,989,785</b>	<b>1,341,236,182</b>	<b>26,246,397</b>	<b>2.0</b>
Large (9)	Fresno	88,496,663	91,184,811	2,688,148	3.0
	Kern	79,884,156	82,477,414	2,593,258	3.2
	San Joaquin	60,906,662	61,549,250	642,588	1.1
	Santa Clara	94,361,213	92,577,926	(1,783,287)	-1.9
	Alameda	81,761,573	82,080,861	319,289	0.4
	Stanislaus	52,665,449	54,223,518	1,558,069	3.0
	Contra Costa	69,442,962	69,817,497	374,535	0.5
	Tulare	39,513,005	40,185,283	672,278	1.7
	Ventura	57,134,571	56,934,308	(200,264)	-0.4
	<b>Total</b>	<b>624,166,254</b>	<b>631,030,868</b>	<b>6,864,614</b>	<b>1.1</b>
Medium (14)	Solano	37,131,522	38,239,437	1,107,915	3.0
	Merced/Mariposa	26,993,353	27,130,446	137,093	0.5
	Monterey	42,695,199	43,504,768	809,569	1.9
	Sonoma	34,119,746	35,219,612	1,099,866	3.2
	Santa Barbara	28,194,430	29,022,194	827,765	2.9
	San Francisco	25,906,001	25,545,322	(360,679)	-1.4
	Shasta	19,455,363	18,615,291	(840,072)	-4.3
	Butte	17,821,830	17,201,934	(619,896)	-3.5
	Imperial	23,476,570	23,855,895	379,324	1.6
	San Mateo	31,469,903	31,813,085	343,183	1.1
	Kings	14,883,725	15,084,990	201,265	1.4
	Placer	25,609,498	26,311,259	701,762	2.7
	Yolo	14,320,990	14,537,428	216,438	1.5
	Santa Cruz/San Benito	18,556,943	18,974,575	417,632	2.3
<b>Total</b>	<b>360,635,073</b>	<b>365,056,238</b>	<b>4,421,165</b>	<b>1.2</b>	
Small (11)	Madera	9,927,761	10,433,544	505,783	5.1
	Humboldt/Trinity	9,506,586	9,515,179	8,592	0.1
	El Dorado	13,763,812	13,964,120	200,308	1.5
	Marin	12,796,489	12,992,693	196,204	1.5
	Ama/Alp/Cala/Tuol	11,289,927	11,550,451	260,524	2.3
	Sutter	8,075,973	8,323,115	247,142	3.1
	Yuba	6,561,896	6,642,097	80,200	1.2
	Mendocino	5,544,289	5,636,130	91,840	1.7
	San Luis Obispo	14,157,304	14,495,858	338,554	2.4
	Tehama	6,137,069	6,134,409	(2,659)	0.0
	Napa	10,254,282	10,195,474	(58,808)	-0.6
<b>Total</b>	<b>108,015,389</b>	<b>109,883,069</b>	<b>1,867,680</b>	<b>1.7</b>	
Very Small (9)	Sierra/Nevada	6,868,246	6,764,323	(103,923)	-1.5
	Siskiyou/Modoc	4,242,284	3,992,794	(249,490)	-5.9
	Lake	4,768,780	4,781,175	12,395	0.3
	Del Norte	2,841,714	3,044,824	203,110	7.1
	Glenn	2,976,720	3,243,768	267,047	9.0
	Lassen	2,626,176	2,687,476	61,300	2.3
	Inyo/Mono	2,487,414	2,617,695	130,281	5.2
	Plumas	1,914,582	1,814,161	(100,421)	-5.2
	Colusa	1,530,876	1,663,595	132,719	8.7
<b>Total</b>	<b>30,256,792</b>	<b>30,609,811</b>	<b>353,019</b>	<b>1.2</b>	
Regionalized LCSAs (16)	Alpine	47,948	53,159	5,211	10.9
	Amador	2,735,353	2,917,897	182,544	6.7
	Calaveras	3,312,035	3,352,724	40,689	1.2
	Humboldt	8,440,420	8,266,509	(173,911)	-2.1
	Inyo	1,781,582	1,824,787	43,205	2.4
	Mariposa	1,239,291	1,205,486	(33,805)	-2.7
	Merced	25,754,062	25,924,959	170,897	0.7
	Modoc	566,980	519,438	(47,541)	-8.4
	Mono	705,832	792,908	87,077	12.3
	Nevada	6,661,592	6,564,602	(96,990)	-1.5
	San Benito	4,788,846	5,008,878	220,032	4.6
	Santa Cruz	13,768,097	13,965,698	197,601	1.4
	Sierra	206,654	199,721	(6,933)	-3.4
	Siskiyou	3,675,304	3,473,356	(201,949)	-5.5
	Trinity	1,066,166	1,248,670	182,504	17.1
	Tuolumne	5,194,591	5,226,671	32,080	0.6

SOURCE: OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY)  
Due to adjustments, totals may not match those reported on the OCSE 34.

10/3/2018

**Total:** Represents the total of the scores in the Caseload Grouping

**Note:** The Annual Change in Distributed Collections is calculated by subtracting the FFY 2017 Distributed Collections from the FFY 2018 Distributed Collections. The Percent Change in Annual Distributed Collections is calculated by subtracting the FFY 2017 Distributed Collections from the FFY 2018 Distributed Collections and then dividing the difference by the FFY 2017 Distributed Collections.

\* Statewide total for FFY 2017 has been adjusted for suspended collections in the amount of (\$336,949).

\*\* Statewide total for FFY 2018 has been adjusted for suspended collections in the amount of (\$252,543).



**TABLE 4.1.1  
LOCAL AGENCY DISTRIBUTED COLLECTIONS BY CASE TYPE  
USING CUMULATIVE DATA  
FEDERAL FISCAL YEAR 2018**

	Distributed Collections *	Current Assistance		Former Assistance		Never Assistance		Other		
		Distributed Collections	Percentage	Distributed Collections	Percentage	Distributed Collections	Percentage	Distributed Collections	Percentage	
		(Lines 4b,4c,8,11)	(Lines 4b,8)	(Lines 4b,8)	(Lines 4b,8)	(Lines 4b,8)	(Lines 4b,8)	(Lines 4c,11)	(Lines 4c,11)	
<b>STATEWIDE</b>	<b>\$2,477,563,626</b>	<b>\$233,846,158</b>	<b>9.4%</b>	<b>\$1,184,996,178</b>	<b>47.8%</b>	<b>\$1,056,219,530</b>	<b>42.6%</b>	<b>\$2,501,759</b>	<b>0.1%</b>	
Very Large (6)	Los Angeles	499,226,036	59,264,937	11.9	242,377,810	48.6	196,792,654	39.4	790,635	0.2
	San Bernardino	190,805,070	23,662,967	12.4	103,415,159	54.2	63,606,535	33.3	120,409	0.1
	Riverside	168,636,312	16,431,266	9.7	84,073,654	49.9	67,981,535	40.3	149,856	0.1
	Sacramento	120,839,691	11,551,714	9.6	66,235,108	54.8	42,992,256	35.6	60,613	0.1
	Orange	185,534,474	12,092,106	6.5	67,439,314	36.3	105,865,758	57.1	137,296	0.1
	San Diego	176,194,600	11,038,306	6.3	70,761,712	40.2	94,155,409	53.4	239,173	0.1
<b>Total</b>	<b>1,341,236,182</b>	<b>134,041,296</b>	<b>10.0</b>	<b>634,302,757</b>	<b>47.3</b>	<b>571,394,148</b>	<b>42.6</b>	<b>1,497,981</b>	<b>0.1</b>	
Large (9)	Fresno	91,184,811	13,640,689	15.0	53,801,198	59.0	23,678,938	26.0	63,986	0.1
	Kern	82,477,414	9,670,218	11.7	43,197,529	52.4	29,604,289	35.9	5,379	0.0
	San Joaquin	61,549,250	5,524,800	9.0	33,565,084	54.5	22,425,582	36.4	33,783	0.1
	Santa Clara	92,577,926	5,479,250	5.9	43,994,372	47.5	42,988,670	46.4	115,635	0.1
	Alameda	82,080,861	5,495,565	6.7	38,312,206	46.7	38,114,904	46.4	158,186	0.2
	Stanislaus	54,223,518	6,166,480	11.4	30,737,081	56.7	17,292,000	31.9	27,957	0.1
	Contra Costa	69,817,497	4,158,240	6.0	28,210,868	40.4	37,448,390	53.6	0	0.0
	Tulare	40,185,283	4,618,883	11.5	23,321,608	58.0	12,224,483	30.4	20,309	0.1
	Ventura	56,934,308	4,586,997	8.1	22,529,404	39.6	29,712,745	52.2	105,161	0.2
	<b>Total</b>	<b>631,030,868</b>	<b>59,341,121</b>	<b>9.4</b>	<b>317,669,350</b>	<b>50.3</b>	<b>253,490,002</b>	<b>40.2</b>	<b>530,396</b>	<b>0.1</b>
Medium (14)	Solano	38,239,437	2,665,272	7.0	19,779,411	51.7	15,770,865	41.2	23,889	0.1
	Merced/Mariposa	27,130,446	3,726,518	13.7	15,473,627	57.0	7,906,702	29.1	23,599	0.1
	Monterey	43,504,768	3,336,060	7.7	21,778,235	50.1	18,386,776	42.3	3,697	0.0
	Sonoma	35,219,612	2,113,250	6.0	12,861,160	36.5	20,147,827	57.2	97,375	0.3
	Santa Barbara	29,022,194	2,613,205	9.0	13,209,511	45.5	13,188,896	45.4	10,582	0.0
	San Francisco	25,545,322	1,697,798	6.6	10,734,001	42.0	13,057,632	51.1	55,892	0.2
	Shasta	18,615,291	1,878,533	10.1	9,965,560	53.5	6,767,844	36.4	3,354	0.0
	Butte	17,201,934	1,953,955	11.4	9,816,909	57.1	5,426,630	31.5	4,440	0.0
	Imperial	23,855,895	2,256,002	9.5	12,478,419	52.3	9,108,514	38.2	12,960	0.1
	San Mateo	31,813,085	992,683	3.1	9,260,508	29.1	21,480,018	67.5	79,876	0.3
	Kings	15,084,990	1,557,871	10.3	7,879,122	52.2	5,650,281	37.5	-2,283	0.0
	Placer	26,311,259	1,115,352	4.2	9,269,320	35.2	15,914,602	60.5	11,985	0.0
	Yolo	14,537,428	927,516	6.4	7,102,628	48.9	6,500,693	44.7	6,591	0.0
	Santa Cruz/San Benito	18,974,575	1,616,025	8.5	8,784,838	46.3	8,559,956	45.1	13,756	0.1
<b>Total</b>	<b>365,056,238</b>	<b>28,540,040</b>	<b>7.8</b>	<b>168,393,248</b>	<b>46.1</b>	<b>167,867,236</b>	<b>46.0</b>	<b>345,715</b>	<b>0.1</b>	
Small (11)	Madera	10,433,544	1,824,351	17.5	5,253,535	50.4	3,354,825	32.2	833	0.0
	Humboldt/Trinity	9,515,179	842,621	8.9	4,612,536	48.5	4,057,348	42.6	2,674	0.0
	El Dorado	13,964,120	965,738	6.9	5,723,150	41.0	7,268,580	52.1	6,652	0.0
	Marin	12,992,693	609,862	4.7	3,949,270	30.4	8,395,061	64.6	38,500	0.3
	Ama/Alp/Cala/Tuol	11,550,451	903,773	7.8	5,761,786	49.9	4,882,105	42.3	2,787	0.0
	Sutter	8,323,115	818,033	9.8	4,198,821	50.4	3,302,319	39.7	3,942	0.0
	Yuba	6,642,097	863,629	13.0	3,652,729	55.0	2,107,642	31.7	18,096	0.3
	Mendocino	5,636,130	562,668	10.0	3,117,779	55.3	1,955,567	34.7	116	0.0
	San Luis Obispo	14,495,858	846,619	5.8	5,773,105	39.8	7,864,054	54.3	12,079	0.1
	Tehama	6,134,409	718,434	11.7	3,456,637	56.3	1,958,391	31.9	948	0.0
	Napa	10,195,474	531,324	5.2	3,492,929	34.3	6,160,881	60.4	10,340	0.1
	<b>Total</b>	<b>109,883,069</b>	<b>9,487,052</b>	<b>8.6</b>	<b>48,992,277</b>	<b>44.6</b>	<b>51,306,773</b>	<b>46.7</b>	<b>96,967</b>	<b>0.1</b>
Very Small (9)	Sierra/Nevada	6,764,323	368,627	5.4	2,946,040	43.6	3,433,530	50.8	16,127	0.2
	Siskiyou/Modoc	3,992,794	351,007	8.8	2,255,327	56.5	1,384,263	34.7	2,196	0.1
	Lake	4,781,175	578,498	12.1	2,671,029	55.9	1,531,181	32.0	467	0.0
	Del Norte	3,044,824	398,787	13.1	1,814,430	59.6	827,649	27.2	3,958	0.1
	Glenn	3,243,768	315,542	9.7	1,753,541	54.1	1,167,745	36.0	6,940	0.2
	Lassen	2,687,476	271,493	10.1	1,459,025	54.3	956,639	35.6	320	0.0
	Inyo/Mono	2,617,695	93,102	3.6	978,129	37.4	1,546,442	59.1	23	0.0
	Plumas	1,814,161	112,555	6.2	992,854	54.7	708,751	39.1	0	0.0
	Colusa	1,663,595	39,267	2.4	781,632	47.0	842,696	50.7	0	0.0
	<b>Total</b>	<b>30,609,811</b>	<b>2,528,879</b>	<b>8.3</b>	<b>15,652,007</b>	<b>51.1</b>	<b>12,398,896</b>	<b>40.5</b>	<b>30,030</b>	<b>0.1</b>
Regionalized LCSAs (16)	Alpine	53,159	2,154	4.1	16,688	31.4	34,316	64.6	0	0.0
	Amador	2,917,897	189,549	6.5	1,445,368	49.5	1,281,030	43.9	1,949	0.1
	Calaveras	3,352,724	313,501	9.4	1,830,528	54.6	1,208,201	36.0	494	0.0
	Humboldt	8,266,509	739,455	8.9	3,838,878	46.4	3,686,391	44.6	1,784	0.0
	Inyo	1,824,787	78,816	4.3	809,348	44.4	936,600	51.3	23	0.0
	Mariposa	1,205,486	117,596	9.8	492,697	40.9	595,138	49.4	55	0.0
	Merced	25,924,959	3,608,922	13.9	14,980,930	57.8	7,311,564	28.2	23,544	0.1
	Modoc	519,438	41,019	7.9	243,709	46.9	234,696	45.2	14	0.0
	Mono	792,908	14,286	1.8	168,781	21.3	609,842	76.9	0	0.0
	Nevada	6,564,602	365,789	5.6	2,806,854	42.8	3,375,833	51.4	16,127	0.2
	San Benito	5,008,878	489,816	9.8	2,583,490	51.6	1,925,634	38.4	9,938	0.2
	Santa Cruz	13,965,698	1,126,210	8.1	6,201,348	44.4	6,634,322	47.5	3,818	0.0
	Sierra	199,721	2,838	1.4	139,186	69.7	57,697	28.9	0	0.0
	Siskiyou	3,473,356	309,989	8.9	2,011,618	57.9	1,149,567	33.1	2,182	0.1
	Trinity	1,248,670	103,166	8.3	773,658	62.0	370,956	29.7	890	0.1
	Tuolumne	5,226,671	398,569	7.6	2,469,202	47.2	2,358,557	45.1	344	0.0

SOURCE: OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY)

10/3/2018

Due to adjustments, totals may not match those reported on the OCSE 34.

**Total:** Represents the total of the scores in the Caseload Grouping

**Note:** The Percentage of Distributed Collections in each assistance category is calculated by dividing the Distributed Collections in each assistance category by the total Distributed Collections for each individual LCSA.

\* Statewide total has been adjusted for suspended collections in the amount of (\$252,543).



**TABLE 4.2  
LOCAL AGENCY DISTRIBUTED COLLECTIONS PER CASE  
USING CUMULATIVE AND POINT-IN-TIME DATA  
FEDERAL FISCAL YEAR 2018**

		Distributed Collections *	Cases	Distributed Collections per Case
		(Lines 4b, 4c, 8, 11)	(Line 1)	
	STATEWIDE	\$2,477,563,626	1,163,115	\$2,130
Very Large (6)	Los Angeles	499,226,036	245,094	2,037
	San Bernardino	190,805,070	106,392	1,793
	Riverside	168,636,312	82,996	2,032
	Sacramento	120,839,691	74,984	1,612
	Orange	185,534,474	65,462	2,834
	San Diego	176,194,600	62,301	2,828
	<b>Total</b>	<b>1,341,236,182</b>	<b>637,229</b>	<b>2,105</b>
Large (9)	Fresno	91,184,811	60,034	1,519
	Kern	82,477,414	51,057	1,615
	San Joaquin	61,549,250	34,445	1,787
	Santa Clara	92,577,926	32,184	2,877
	Alameda	82,080,861	31,781	2,583
	Stanislaus	54,223,518	26,916	2,015
	Contra Costa	69,817,497	25,798	2,706
	Tulare	40,185,283	22,445	1,790
	Ventura	56,934,308	20,259	2,810
	<b>Total</b>	<b>631,030,868</b>	<b>304,919</b>	<b>2,070</b>
Medium (14)	Solano	38,239,437	15,954	2,397
	Merced/Mariposa	27,130,446	15,575	1,742
	Monterey	43,504,768	14,767	2,946
	Sonoma	35,219,612	12,631	2,788
	Santa Barbara	29,022,194	11,964	2,426
	San Francisco	25,545,322	10,935	2,336
	Shasta	18,615,291	10,482	1,776
	Butte	17,201,934	10,685	1,610
	Imperial	23,855,895	10,206	2,337
	San Mateo	31,813,085	9,106	3,494
	Kings	15,084,990	8,969	1,682
	Placer	26,311,259	7,246	3,631
	Yolo	14,537,428	7,420	1,959
	Santa Cruz/San Benito	18,974,575	7,263	2,612
<b>Total</b>	<b>365,056,238</b>	<b>153,203</b>	<b>2,383</b>	
Small (11)	Madera	10,433,544	6,543	1,595
	Humboldt/Trinity	9,515,179	6,177	1,540
	El Dorado	13,964,120	5,524	2,528
	Marin	12,992,693	4,789	2,713
	Ama/Alp/Cala/Tuol	11,550,451	5,145	2,245
	Sutter	8,323,115	4,430	1,879
	Yuba	6,642,097	3,859	1,721
	Mendocino	5,636,130	3,838	1,469
	San Luis Obispo	14,495,858	3,796	3,819
	Tehama	6,134,409	3,554	1,726
	Napa	10,195,474	3,395	3,003
<b>Total</b>	<b>109,883,069</b>	<b>51,050</b>	<b>2,152</b>	
Very Small (9)	Sierra/Nevada	6,764,323	2,755	2,455
	Siskiyou/Modoc	3,992,794	2,928	1,364
	Lake	4,781,175	2,700	1,771
	Del Norte	3,044,824	2,506	1,215
	Glenn	3,243,768	1,641	1,977
	Lassen	2,687,476	1,508	1,782
	Inyo/Mono	2,617,695	1,174	2,230
	Plumas	1,814,161	833	2,178
	Colusa	1,663,595	669	2,487
<b>Total</b>	<b>30,609,811</b>	<b>16,714</b>	<b>1,831</b>	
Regionalized LCSAs (16)	Alpine	53,159	34	1,563
	Amador	2,917,897	1,169	2,496
	Calaveras	3,352,724	1,529	2,193
	Humboldt	8,266,509	5,211	1,586
	Inyo	1,824,787	939	1,943
	Mariposa	1,205,486	654	1,843
	Merced	25,924,959	14,921	1,737
	Modoc	519,438	348	1,493
	Mono	792,908	235	3,374
	Nevada	6,564,602	2,664	2,464
	San Benito	5,008,878	1,921	2,607
	Santa Cruz	13,965,698	5,342	2,614
	Sierra	199,721	91	2,195
	Siskiyou	3,473,356	2,580	1,346
	Trinity	1,248,670	966	1,293
	Tuolumne	5,226,671	2,413	2,166

SOURCE: OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY),

11 (Cumulative - FFY); and OCSE 157 Line 1 (Point-in-Time)

Due to adjustments, totals may not match those reported on the OCSE 34.

**Total:** Represents the total of the scores in the Caseload Grouping

Note: The formula for Distributed Collections per Case is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34 divided by line 1 of the OCSE 157.

\* Statewide total has been adjusted for suspended collections in the amount of (\$252,543).

**TABLE 4.3  
DISTRIBUTED COLLECTIONS PER CASE WITH A COLLECTION  
USING CUMULATIVE AND UNDUPLICATED AGGREGATE COUNT DATA  
FEDERAL FISCAL YEAR 2018**

		Distributed Collections *	Cases with Collections	Average Amount Distributed per Case with a Collection (SPM 2)
		(Lines 4b, 4c, 8, 11)	(Line 18)	
	STATEWIDE	\$2,477,563,626	706,182	\$3,508
Very Large (6)	Los Angeles	499,226,036	136,834	3,648
	San Bernardino	190,805,070	58,156	3,281
	Riverside	168,636,312	48,474	3,479
	Sacramento	120,839,691	39,178	3,084
	Orange	185,534,474	44,569	4,163
	San Diego	176,194,600	44,848	3,929
	<b>Total</b>	<b>1,341,236,182</b>	<b>372,059</b>	<b>3,605</b>
Large (9)	Fresno	91,184,811	32,382	2,816
	Kern	82,477,414	26,418	3,122
	San Joaquin	61,549,250	18,312	3,361
	Santa Clara	92,577,926	23,641	3,916
	Alameda	82,080,861	20,401	4,023
	Stanislaus	54,223,518	16,379	3,311
	Contra Costa	69,817,497	16,719	4,176
	Tulare	40,185,283	13,797	2,913
	Ventura	56,934,308	15,272	3,728
	<b>Total</b>	<b>631,030,868</b>	<b>183,321</b>	<b>3,442</b>
Medium (14)	Solano	38,239,437	11,016	3,471
	Merced/Mariposa	27,130,446	9,978	2,719
	Monterey	43,504,768	11,069	3,930
	Sonoma	35,219,612	9,746	3,614
	Santa Barbara	29,022,194	8,016	3,621
	San Francisco	25,545,322	7,554	3,382
	Shasta	18,615,291	7,191	2,589
	Butte	17,201,934	6,685	2,573
	Imperial	23,855,895	6,686	3,568
	San Mateo	31,813,085	6,798	4,680
	Kings	15,084,990	5,380	2,804
	Placer	26,311,259	5,755	4,572
	Yolo	14,537,428	4,829	3,010
	Santa Cruz/San Benito	18,974,575	5,242	3,620
<b>Total</b>	<b>365,056,238</b>	<b>105,945</b>	<b>3,446</b>	
Small (11)	Madera	10,433,544	4,002	2,607
	Humboldt/Trinity	9,515,179	3,726	2,554
	El Dorado	13,964,120	3,816	3,659
	Marin	12,992,693	2,901	4,479
	Ama/Alp/Cala/Tuol	11,550,451	3,563	3,242
	Sutter	8,323,115	2,832	2,939
	Yuba	6,642,097	2,437	2,726
	Mendocino	5,636,130	2,224	2,534
	San Luis Obispo	14,495,858	3,179	4,560
	Tehama	6,134,409	2,449	2,505
	Napa	10,195,474	2,657	3,837
<b>Total</b>	<b>109,883,069</b>	<b>33,786</b>	<b>3,252</b>	
Very Small (9)	Sierra/Nevada	6,764,323	2,142	3,158
	Siskiyou/Modoc	3,992,794	1,835	2,176
	Lake	4,781,175	1,705	2,804
	Del Norte	3,044,824	1,470	2,071
	Glenn	3,243,768	1,056	3,072
	Lassen	2,687,476	978	2,748
	Inyo/Mono	2,617,695	787	3,326
	Plumas	1,814,161	627	2,893
	Colusa	1,663,595	471	3,532
<b>Total</b>	<b>30,609,811</b>	<b>11,071</b>	<b>2,765</b>	
Regionalized LCSAs (16)	Alpine	53,159	28	1,899
	Amador	2,917,897	845	3,453
	Calaveras	3,352,724	995	3,370
	Humboldt	8,266,509	3,027	2,731
	Inyo	1,824,787	611	2,987
	Mariposa	1,205,486	405	2,977
	Merced	25,924,959	9,573	2,708
	Modoc	519,438	209	2,485
	Mono	792,908	176	4,505
	Nevada	6,564,602	2,066	3,177
	San Benito	5,008,878	1,454	3,445
	Santa Cruz	13,965,698	3,788	3,687
	Sierra	199,721	76	2,628
	Siskiyou	3,473,356	1,626	2,136
	Trinity	1,248,670	699	1,786
	Tuolumne	5,226,671	1,695	3,084

SOURCE: OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY); and OCSE 157 Line 18 (Unduplicated Aggregate Count - FFY)  
Due to adjustments, totals may not match those reported on the OCSE 34.

10/3/2018

**Total:** Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 2 is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34 divided by line 18 of the OCSE 157.

\* Statewide total has been adjusted for suspended collections in the amount of (\$252,543).

Jurisdiction	Total Collections Received (Line 2 - Total) (Line 2c) \$	Offset of Federal Tax Refund Collections Received (Line 2d) \$	Percent of Total	Offset of State Tax Refund Collections Received (Line 2e) \$	Percent of Total	Offset of Unemployment Compensation Collections Received (Line 2f) \$	Percent of Total	Income Withholding Collections Received (Line 2g) \$	Percent of Total	Other States		Other Countries		Other Sources	
										Collections Received (Line 2d)	Percent of Total	Collections Received (Line 2h)	Percent of Total	Collections Received (Line 2i)	Percent of Total
STATEWIDE	\$2,664,087,732	\$134,237,093	5.0%	\$40,919,188	1.5%	\$35,417,151	1.3%	\$1,863,360,983	69.9%	\$98,718,756	3.7%	\$681,777	0.0%	\$490,752,784	18.4%
Suspense *	\$187,898,557	\$76,144	0.0%	\$17,977	0.0%	\$18,385	0.0%	\$5,993	0.0%	\$-133,173	-0.1%				
<b>Los Angeles</b>	498,673,153	29,628,030	5.9	9,008,781	1.8	6,107,452	1.2	332,765,188	66.7	12,519,839	2.5	79,469	0.0	108,561,394	21.8
San Bernardino	190,944,697	12,420,170	6.4	3,383,288	1.8	2,610,719	1.4	136,606,990	71.5	6,815,029	3.6	10,201	0.0	29,376,309	15.4
San Diego	168,561,114	10,787,783	6.4	2,971,733	1.8	2,529,473	1.5	113,765,143	67.5	7,672,859	4.6	22,797	0.0	30,810,344	18.3
Riverside	120,726,443	7,068,081	5.9	1,935,050	1.6	1,813,423	1.5	83,298,752	69.0	4,790,928	4.0	59,062	0.0	21,761,148	18.0
Sacramento	185,235,911	7,805,475	4.2	2,642,590	1.4	1,899,103	1.0	118,520,648	63.9	9,207,723	5.0	77,970	0.0	45,322,404	24.5
Orange	176,009,107	8,379,541	4.8	2,420,434	1.4	1,928,001	1.1	119,655,818	68.0	12,166,647	6.9	39,173	0.0	31,419,494	17.9
San Diego	1,940,150,425	75,899,878	3.9	22,361,876	1.2	18,848,172	1.0	904,416,526	67.5	53,173,024	2.8	288,672	0.0	267,253,094	13.9
<b>Fresno</b>	6,853,381	91,234,772	7.5	1,593,685	1.7	2,239,149	2.5	62,003,548	68.0	3,470,318	3.8	28,629	0.0	15,046,063	16.5
Kern	82,370,112	5,668,139	6.9	1,434,680	1.7	1,709,311	2.1	58,275,719	70.7	1,889,720	2.3	22,465	0.0	13,370,019	16.2
San Joaquin	61,207,868	3,431,868	5.6	1,134,288	1.9	1,090,489	1.8	44,167,190	72.2	2,248,022	3.7	724	0.0	9,138,226	14.9
Santa Clara	92,476,777	4,404,303	4.8	1,063,338	1.2	1,105,573	1.3	61,357,033	66.3	2,386,497	2.6	26,479	0.0	21,333,555	23.1
Alameda	82,116,905	3,278,662	4.0	1,442,694	1.8	1,024,724	1.3	58,251,626	70.9	2,562,178	3.1	28,633	0.0	15,450,550	18.8
Stanislaus	54,253,036	3,394,161	6.3	1,006,297	1.9	1,014,724	1.9	37,285,443	68.7	2,451,142	4.5	32,806	0.1	9,084,482	16.7
Contra Costa	69,731,976	2,475,226	3.5	1,033,335	1.5	849,761	1.2	50,628,945	72.5	36,211	0.0	12,582	0.0	14,807,097	21.2
Tulare	49,229,496	2,406,663	4.9	671,290	1.4	825,951	1.7	38,666,204	77.3	1,207,619	2.4	26,590	0.0	6,337,127	12.8
Yuba	2,634,522	4,404,841	1.7	1,417,855	0.5	1,319,994	0.5	2,646,362	1.0	3,375,431	1.3	21,243	0.0	1,760,414	6.6
<b>Total</b>	<b>630,653,671</b>	<b>34,645,922</b>	<b>5.5</b>	<b>10,872,276</b>	<b>1.7</b>	<b>10,716,171</b>	<b>1.7</b>	<b>439,663,621</b>	<b>69.8</b>	<b>27,376,693</b>	<b>4.3</b>	<b>19,282</b>	<b>0.0</b>	<b>116,388,637</b>	<b>18.5</b>
<b>Solano</b>	35,194,671	1,512,626	4.2	580,376	1.5	563,728	1.5	27,163,166	77.2	1,338,650	3.6	8,200	0.0	6,856,094	19.3
Merced/Maniposa	11,105,656	1,211,245	10.9	82,226	0.7	89,842	0.8	18,896,386	168.8	1,068,987	9.5	4,000	0.0	7,367,782	66.7
Monterey	14,152,767	1,518,289	10.7	1,116,489	7.9	1,116,489	7.9	11,964,894	84.6	1,152,084	9.6	1,912	0.0	5,045,852	35.5
San Joaquin	1,654,336	1,336,414	80.8	460,192	28.4	363,410	22.5	21,096,776	1246.3	3,179,087	19.8	45,773	0.3	8,095,493	48.9
San Joaquin/Barbara	28,997,293	1,495,367	5.2	398,708	1.4	406,994	1.4	19,234,957	68.3	3,016,928	10.7	12,264	0.0	6,842,989	23.9
San Francisco	26,596,340	872,264	3.4	348,728	1.3	291,823	1.1	15,892,725	62.1	950,511	3.7	13,398	0.0	7,227,092	28.2
Shasta	18,616,826	1,113,198	6.0	271,687	1.5	291,344	1.6	12,831,988	67.9	1,240,663	6.7	4,237	0.0	3,063,729	16.5
Butte	11,139,009	1,139,009	10.2	347,508	3.1	347,508	3.1	7,659,992	68.7	1,820,308	16.4	27	0.0	2,795,481	24.8
Imperial	23,899,179	1,384,710	5.8	339,962	1.4	823,858	3.4	19,957,630	83.6	790,041	3.3	548	0.0	2,802,430	11.9
San Mateo	31,805,081	1,063,681	3.3	511,996	1.6	281,014	0.9	20,374,681	64.1	1,053,564	3.3	14,564	0.0	8,905,620	28.7
Kings	26,305,926	906,698	3.4	227,595	0.9	351,775	1.3	969,841	3.7	969,841	3.7	2,499	0.0	1,956,987	7.4
Placer	15,368,940	798,390	5.2	382,257	2.5	256,850	1.7	17,962,030	88.3	779,656	5.1	7,453	0.0	6,119,289	23.3
Yolo	4,567,120	765,112	17.0	226,503	5.0	206,972	4.6	1,734,152	38.2	746,414	16.5	1,119	0.0	2,886,849	63.1
Santa Cruz/San Benito	18,928,766	966,863	5.1	359,568	1.9	303,819	1.6	12,365,213	65.3	688,969	3.6	27,365	0.1	4,216,970	22.3
<b>Total</b>	<b>364,968,690</b>	<b>16,945,795</b>	<b>4.6</b>	<b>5,526,651</b>	<b>1.6</b>	<b>5,921,688</b>	<b>1.6</b>	<b>245,160,878</b>	<b>67.2</b>	<b>17,999,630</b>	<b>4.9</b>	<b>161,800</b>	<b>0.0</b>	<b>73,252,247</b>	<b>20.1</b>
<b>Madera</b>	634,517	189,125	2.9	230,940	3.8	230,940	3.8	6,806,095	65.7	543,744	5.2	6,687	0.0	1,944,857	30.8
Humboldt/Trinity	9,951,403	49,810	0.5	123,811	1.3	123,811	1.3	8,620,522	85.8	862,052	8.7	2,481	0.0	2,763,877	28.6
El Dorado	13,954,658	569,144	4.1	185,044	1.3	118,704	0.9	9,118,413	65.3	676,900	4.9	0	0.0	3,286,453	23.6
Marin	11,520,076	339,946	2.9	125,075	1.1	118,267	1.0	5,943,019	45.5	448,363	3.5	9,915	0.0	5,992,016	46.2
Ama/Alp/Cala/Tuol	4,777,354	173,566	3.6	164,806	3.4	164,806	3.4	7,771,756	67.7	736,068	6.4	3,183	0.0	2,193,344	19.0
Sutter	8,255,330	491,384	5.9	152,317	1.8	169,163	2.0	6,509,302	67.9	455,461	5.5	2,089	0.0	1,375,613	16.7
Yuba	6,622,582	476,009	7.2	101,448	1.5	120,776	1.8	4,428,405	66.9	352,187	5.3	0	0.0	1,143,758	17.3
Mendocino	5,628,492	312,642	5.5	97,995	1.7	92,387	1.6	3,491,446	62.0	349,792	6.2	0	0.0	1,284,230	22.8
San Luis Obispo	14,514,314	502,502	3.5	179,000	1.2	141,632	1.0	9,446,029	65.1	822,807	5.7	1,862	0.0	3,421,482	23.6
Tehama	6,136,801	375,111	6.1	104,981	1.7	77,822	1.3	4,044,720	65.0	353,247	5.8	940	0.0	1,179,976	19.2
Napa	10,166,056	348,065	3.4	115,607	1.1	101,582	1.0	6,485,305	63.8	520,444	5.1	23,893	0.2	2,571,161	25.3
<b>Total</b>	<b>109,721,710</b>	<b>5,052,178</b>	<b>4.6</b>	<b>1,573,967</b>	<b>1.4</b>	<b>1,459,894</b>	<b>1.3</b>	<b>68,307,358</b>	<b>62.3</b>	<b>6,120,497</b>	<b>5.6</b>	<b>51,049</b>	<b>0.0</b>	<b>27,156,787</b>	<b>24.8</b>
<b>Sierra/Nevada</b>	6,791,310	297,717	4.4	101,561	1.5	71,425	1.1	3,495,795	51.5	528,159	7.8	0	0.0	2,296,653	33.8
Siskiyou/Modoc	3,996,162	280,636	7.0	63,211	1.6	60,397	1.5	2,309,091	57.8	501,717	12.6	0	0.0	781,110	19.5
Lake	4,801,771	312,763	6.5	86,994	1.8	71,970	1.5	3,202,383	66.7	332,437	6.9	946	0.0	794,278	16.5
Del Norte	3,036,899	218,598	7.2	39,746	1.3	47,055	1.5	1,675,159	55.2	313,489	10.3	0	0.0	742,853	24.5
Glenn	3,238,288	225,831	7.0	56,742	1.8	54,441	1.7	2,211,935	68.3	161,834	5.0	0	0.0	527,506	16.3
Lassen	2,687,185	184,875	6.9	43,796	1.6	28,645	1.1	1,692,284	63.0	379,041	14.1	1,354	0.0	357,190	13.3
Inyo/Mono	2,622,067	146,866	5.6	28,632	1.1	25,995	1.0	1,573,893	60.0	219,907	8.4	0	0.0	626,773	23.9
Plumas	1,804,520	78,012	4.3	22,285	1.2	43,173	2.4	1,164,608	64.5	171,367	9.5	0	0.0	325,075	18.0
Colusa	1,663,475	59,542	3.6	23,473	1.4	48,740	2.9	1,104,809	66.4	44,139	2.7	0	0.0	382,773	23.0
<b>Total</b>	<b>30,641,677</b>	<b>1,804,859</b>	<b>5.9</b>	<b>486,441</b>	<b>1.5</b>	<b>451,840</b>	<b>1.5</b>	<b>18,429,957</b>	<b>60.1</b>	<b>2,652,088</b>	<b>8.7</b>	<b>2,300</b>	<b>0.0</b>	<b>6,834,211</b>	<b>22.3</b>
<b>Alpine</b>	52,828	1,400	2.7	121	0.2	37,756	3.3	3,495,795	71.5	5,919	11.2	0	0.0	5,901	11.2
Anaador	2,906,431	98,150	3.4	33,653	1.2	40,030	1.4	2,019,745	69.5	164,927	5.7	0	0.0	549,926	18.9
Calaveras	3,361,315	160,543	4.8	56,083	1.7	50,279	1.5	2,061,078	61.3	288,163	8.6	1,915	0.0	743,524	22.1
Humboldt	8,291,362	429,806	5.2	131,494	1.6	112,707	1.4	4,673,342	56.4	396,074	4.8	384	0.0	2,547,556	30.7
Inyo	1,824,167	94,484	5.2												

**TABLE 4.7  
LOCAL AGENCY INTERSTATE COLLECTIONS - COLLECTED FOR OTHER STATES  
USING CUMULATIVE DATA  
FEDERAL FISCAL YEAR 2018**

		Distributed Collections *	Collections for Other States **	Percent of Collections for Other States
		(Lines 4b, 4c, 8, 11)	(Line 4b)	
	STATEWIDE	\$2,477,563,626	\$94,901,483	3.8%
Very Large (6)	Los Angeles	499,226,036	22,445,946	4.5
	San Bernardino	190,805,070	5,600,266	2.9
	Riverside	168,636,312	5,768,653	3.4
	Sacramento	120,839,691	5,562,360	4.6
	Orange	185,534,474	5,306,875	2.9
	San Diego	176,194,600	11,246,065	6.4
	<b>Total</b>	<b>1,341,236,182</b>	<b>55,930,166</b>	<b>4.2</b>
Large (9)	Fresno	91,184,811	2,676,665	2.9
	Kern	82,477,414	2,381,310	2.9
	San Joaquin	61,549,250	2,256,546	3.7
	Santa Clara	92,577,926	3,052,802	3.3
	Alameda	82,080,861	3,596,484	4.4
	Stanislaus	54,223,518	1,315,781	2.4
	Contra Costa	69,817,497	48,100	0.1
	Tulare	40,185,283	890,354	2.2
	Ventura	56,934,308	1,981,779	3.5
	<b>Total</b>	<b>631,030,868</b>	<b>18,199,823</b>	<b>2.9</b>
Medium (14)	Solano	38,239,437	1,628,159	4.3
	Merced/Mariposa	27,130,446	844,590	3.1
	Monterey	43,504,768	1,338,902	3.1
	Sonoma	35,219,612	3,552,276	10.1
	Santa Barbara	29,022,194	927,827	3.2
	San Francisco	25,545,322	984,681	3.9
	Shasta	18,615,291	859,388	4.6
	Butte	17,201,934	892,591	5.2
	Imperial	23,855,895	519,855	2.2
	San Mateo	31,813,085	1,511,797	4.8
	Kings	15,084,990	492,630	3.3
	Placer	26,311,259	731,996	2.8
	Yolo	14,537,428	322,699	2.2
	Santa Cruz/San Benito	18,974,575	646,803	3.4
<b>Total</b>	<b>365,056,238</b>	<b>15,254,194</b>	<b>4.2</b>	
Small (11)	Madera	10,433,544	297,701	2.9
	Humboldt/Trinity	9,515,179	455,445	4.8
	El Dorado	13,964,120	421,810	3.0
	Marin	12,992,693	462,084	3.6
	Ama/Alp/Cala/Tuol	11,550,451	419,879	3.6
	Sutter	8,323,115	309,136	3.7
	Yuba	6,642,097	268,961	4.0
	Mendocino	5,636,130	275,232	4.9
	San Luis Obispo	14,495,858	554,581	3.8
	Tehama	6,134,409	179,125	2.9
	Napa	10,195,474	394,626	3.9
<b>Total</b>	<b>109,883,069</b>	<b>4,038,580</b>	<b>3.7</b>	
Very Small (9)	Sierra/Nevada	6,764,323	309,150	4.6
	Siskiyou/Modoc	3,992,794	231,792	5.8
	Lake	4,781,175	226,465	4.7
	Del Norte	3,044,824	186,081	6.1
	Glenn	3,243,768	98,378	3.0
	Lassen	2,687,476	155,882	5.8
	Inyo/Mono	2,617,695	123,489	4.7
	Plumas	1,814,161	97,891	5.4
	Colusa	1,663,595	45,682	2.7
<b>Total</b>	<b>30,609,811</b>	<b>1,474,811</b>	<b>4.8</b>	
Regionalized LCSAs (16)	Alpine	53,159	13,105	24.7
	Amador	2,917,897	99,582	3.4
	Calaveras	3,352,724	99,720	3.0
	Humboldt	8,266,509	423,110	5.1
	Inyo	1,824,787	80,547	4.4
	Mariposa	1,205,486	85,982	7.1
	Merced	25,924,959	758,608	2.9
	Modoc	519,438	45,000	8.7
	Mono	792,908	42,942	5.4
	Nevada	6,564,602	294,181	4.5
	San Benito	5,008,878	116,223	2.3
	Santa Cruz	13,965,698	530,581	3.8
	Sierra	199,721	14,969	7.5
	Siskiyou	3,473,356	186,791	5.4
	Trinity	1,248,670	32,335	2.6
	Tuolumne	5,226,671	207,472	4.0

SOURCE: OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY) 10/3/2018  
Due to adjustments, totals may not match those reported on the OCSE 34.

**Total:** Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Collections for Other States is calculated by dividing line 4b by the sum of lines 4b, 4c, 8 and 11 of the OCSE 34.

\* Statewide total has been adjusted for suspended collections in the amount of (\$252,543).

\*\* Statewide total for line 4b has been adjusted for suspended collections in the amount of \$3,910.

**TABLE 4.9  
LOCAL AGENCY CASES WITH SUPPORT ORDERS ESTABLISHED WITH A COLLECTION  
USING POINT-IN-TIME AND UNDUPLICATED AGGREGATE COUNT DATA  
FEDERAL FISCAL YEAR 2018**

		Cases with Support Orders Established	Cases with Collections	Percent of Cases with Support Orders Established with a Collection
		(Line 2)	(Line 18)	
	STATEWIDE	1,064,924	706,182	66.3%
Very Large (6)	Los Angeles	219,803	136,834	62.3
	San Bernardino	95,657	58,156	60.8
	Riverside	73,560	48,474	65.9
	Sacramento	68,423	39,178	57.3
	Orange	60,856	44,569	73.2
	San Diego	55,488	44,848	80.8
	<b>Total</b>	<b>573,787</b>	<b>372,059</b>	<b>64.8</b>
Large (9)	Fresno	56,386	32,382	57.4
	Kern	45,851	26,418	57.6
	San Joaquin	31,637	18,312	57.9
	Santa Clara	29,990	23,641	78.8
	Alameda	28,688	20,401	71.1
	Stanislaus	25,761	16,379	63.6
	Contra Costa	24,602	16,719	68.0
	Tulare	21,542	13,797	64.0
	Ventura	19,041	15,272	80.2
	<b>Total</b>	<b>283,498</b>	<b>183,321</b>	<b>64.7</b>
Medium (14)	Solano	14,855	11,016	74.2
	Merced/Mariposa	14,569	9,978	68.5
	Monterey	14,030	11,069	78.9
	Sonoma	12,151	9,746	80.2
	Santa Barbara	11,207	8,016	71.5
	San Francisco	9,935	7,554	76.0
	Shasta	9,867	7,191	72.9
	Butte	9,961	6,685	67.1
	Imperial	9,342	6,686	71.6
	San Mateo	8,603	6,798	79.0
	Kings	8,373	5,380	64.3
	Placer	7,021	5,755	82.0
	Yolo	7,036	4,829	68.6
	Santa Cruz/San Benito	6,647	5,242	78.9
<b>Total</b>	<b>143,597</b>	<b>105,945</b>	<b>73.8</b>	
Small (11)	Madera	6,150	4,002	65.1
	Humboldt/Trinity	5,787	3,726	64.4
	El Dorado	5,300	3,816	72.0
	Marin	4,665	2,901	62.2
	Ama/Alp/Cala/Tuol	4,939	3,563	72.1
	Sutter	4,044	2,832	70.0
	Yuba	3,518	2,437	69.3
	Mendocino	3,557	2,224	62.5
	San Luis Obispo	3,663	3,179	86.8
	Tehama	3,355	2,449	73.0
	Napa	3,220	2,657	82.5
	<b>Total</b>	<b>48,198</b>	<b>33,786</b>	<b>70.1</b>
	Very Small (9)	Sierra/Nevada	2,671	2,142
Siskiyou/Modoc		2,763	1,835	66.4
Lake		2,498	1,705	68.3
Del Norte		2,379	1,470	61.8
Glenn		1,574	1,056	67.1
Lassen		1,395	978	70.1
Inyo/Mono		1,138	787	69.2
Plumas		808	627	77.6
Colusa		618	471	76.2
<b>Total</b>	<b>15,844</b>	<b>11,071</b>	<b>69.9</b>	
Regionalized LCSAs (16)	Alpine	34	28	82.4
	Amador	1,119	845	75.5
	Calaveras	1,448	995	68.7
	Humboldt	4,911	3,027	61.6
	Inyo	911	611	67.1
	Mariposa	615	405	65.9
	Merced	13,954	9,573	68.6
	Modoc	319	209	65.5
	Mono	227	176	77.5
	Nevada	2,583	2,066	80.0
	San Benito	1,779	1,454	81.7
	Santa Cruz	4,868	3,788	77.8
	Sierra	88	76	86.4
	Siskiyou	2,444	1,626	66.5
	Trinity	876	699	79.8
	Tuolumne	2,338	1,695	72.5

SOURCE: OCSE 157 Lines 2 (Point-in-Time), 18 (Unduplicated Aggregate Count - FFY)

10/3/2018

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases with Support Orders Established with a Collection is line 18 divided by line 2.

**TABLE 4.9.1  
LOCAL AGENCY CASES WITH SUPPORT ORDERS ESTABLISHED WITH A COLLECTION BY CASE TYPE  
USING POINT-IN-TIME AND UNDUPLICATED AGGREGATE COUNT DATA**

		Current Assistance			Former Assistance			Never Assistance		
		Cases with Support Orders Established	Cases with Collections	Percent of Cases with Support Orders Established with a Collection	Cases with Support Orders Established	Cases with Collections	Percent of Cases with Support Orders Established with a Collection	Cases with Support Orders Established	Cases with Collections	Percent of Cases with Support Orders Established with a Collection
		(Line 2)	(Line 18)		(Line 2)	(Line 18)		(Line 2)	(Line 18)	
	STATEWIDE	194,046	87,055	44.9%	627,027	414,072	66.0%	243,851	205,055	84.1%
Very Large (6)	Los Angeles	45,492	20,006	44.0	125,312	78,205	62.4	48,999	38,623	78.8
	San Bernardino	21,077	9,062	43.0	57,442	35,706	62.2	17,138	13,388	78.1
	Riverside	13,391	5,988	44.7	43,771	28,883	66.0	16,398	13,603	83.0
	Sacramento	11,977	4,634	38.7	44,916	25,367	56.5	11,530	9,177	79.6
	Orange	7,975	4,079	51.1	30,242	20,755	68.6	22,639	19,735	87.2
	San Diego	7,348	4,017	54.7	28,043	22,461	80.1	20,097	18,370	91.4
	<b>Total</b>	<b>107,260</b>	<b>47,786</b>	<b>44.6</b>	<b>329,726</b>	<b>211,377</b>	<b>64.1</b>	<b>136,801</b>	<b>112,896</b>	<b>82.5</b>
Large (9)	Fresno	13,187	5,569	42.2	36,398	21,641	59.5	6,801	5,172	76.0
	Kern	10,827	4,141	38.2	27,285	16,156	59.2	7,739	6,121	79.1
	San Joaquin	5,957	2,156	36.2	20,110	11,701	58.2	5,570	4,455	80.0
	Santa Clara	3,288	1,673	50.9	18,495	14,533	78.6	8,207	7,435	90.6
	Alameda	4,634	1,769	38.2	16,275	11,871	72.9	7,779	6,761	86.9
	Stanislaus	4,940	2,173	44.0	16,545	10,718	64.8	4,276	3,488	81.6
	Contra Costa	3,754	1,724	45.9	14,113	9,306	65.9	6,735	5,689	84.5
	Tulare	3,527	1,854	52.6	14,532	9,276	63.8	3,483	2,667	76.6
Ventura	2,669	1,613	60.4	10,258	8,064	78.6	6,114	5,595	91.5	
<b>Total</b>	<b>52,783</b>	<b>22,672</b>	<b>43.0</b>	<b>174,011</b>	<b>113,266</b>	<b>65.1</b>	<b>56,704</b>	<b>47,383</b>	<b>83.6</b>	
Medium (14)	Solano	2,257	1,112	49.3	9,009	6,662	73.9	3,589	3,242	90.3
	Merced/Mariposa	3,443	1,665	48.4	9,098	6,552	72.0	2,028	1,761	86.8
	Monterey	1,881	1,046	55.6	8,519	6,643	78.0	3,630	3,380	93.1
	Sonoma	1,345	734	54.6	6,454	5,009	77.6	4,352	4,003	92.0
	Santa Barbara	1,864	907	48.7	6,483	4,626	71.4	2,860	2,483	86.8
	San Francisco	1,367	691	50.5	5,836	4,393	75.3	2,732	2,470	90.4
	Shasta	1,772	938	52.9	6,354	4,695	73.9	1,741	1,558	89.5
	Butte	1,867	897	48.0	6,515	4,486	68.9	1,579	1,302	82.5
	Imperial	2,020	972	48.1	5,368	3,944	73.5	1,954	1,770	90.6
	San Mateo	593	300	50.6	4,137	3,000	72.5	3,873	3,498	90.3
	Kings	1,864	724	38.8	5,020	3,388	67.5	1,489	1,268	85.2
	Placer	721	439	60.9	3,691	2,905	78.7	2,609	2,411	92.4
	Yolo	940	465	49.5	4,580	3,080	67.2	1,516	1,284	84.7
	Santa Cruz/San Benito	899	515	57.3	3,967	3,099	78.1	1,781	1,628	91.4
<b>Total</b>	<b>22,833</b>	<b>11,405</b>	<b>49.9</b>	<b>85,031</b>	<b>62,482</b>	<b>73.5</b>	<b>35,733</b>	<b>32,058</b>	<b>89.7</b>	
Small (11)	Madera	1,646	835	50.7	3,444	2,321	67.4	1,060	846	79.8
	Humboldt/Trinity	1,048	408	38.9	3,439	2,291	66.6	1,300	1,027	79.0
	El Dorado	808	379	46.9	3,192	2,248	70.4	1,300	1,189	91.5
	Marin	479	235	49.1	2,923	1,574	53.8	1,263	1,092	86.5
	Ama/Alp/Cala/Tuol	839	379	45.2	3,022	2,223	73.6	1,078	961	89.1
	Sutter	756	375	49.6	2,469	1,771	71.7	819	686	83.8
	Yuba	805	365	45.3	2,141	1,578	73.7	572	494	86.4
	Mendocino	559	245	43.8	2,371	1,484	62.6	627	495	78.9
	San Luis Obispo	658	281	42.7	1,734	1,623	93.6	1,271	1,275	100.3
	Tehama	695	352	50.6	2,118	1,628	76.9	542	469	86.5
	Napa	323	183	56.7	1,629	1,279	78.5	1,268	1,195	94.2
	<b>Total</b>	<b>8,616</b>	<b>4,037</b>	<b>46.9</b>	<b>28,482</b>	<b>20,020</b>	<b>70.3</b>	<b>11,100</b>	<b>9,729</b>	<b>87.6</b>
Very Small (9)	Sierra/Nevada	374	160	42.8	1,523	1,256	82.5	774	726	93.8
	Siskiyou/Modoc	442	197	44.6	1,799	1,237	68.8	522	401	76.8
	Lake	557	256	46.0	1,498	1,049	70.0	443	400	90.3
	Del Norte	404	186	46.0	1,619	1,013	62.6	356	271	76.1
	Glenn	292	137	46.9	959	665	69.3	323	254	78.6
	Lassen	240	108	45.0	888	631	71.1	267	239	89.5
	Inyo/Mono	84	40	47.6	617	401	65.0	437	346	79.2
	Plumas	99	47	47.5	515	406	78.8	194	174	89.7
	Colusa	62	24	38.7	359	269	74.9	197	178	90.4
	<b>Total</b>	<b>2,554</b>	<b>1,155</b>	<b>45.2</b>	<b>9,777</b>	<b>6,927</b>	<b>70.8</b>	<b>3,513</b>	<b>2,989</b>	<b>85.1</b>
Regionalized LCSAs (16)	Alpine	0	0	*	24	19	79.2	10	9	90.0
	Amador	169	65	38.5	670	506	75.5	280	274	97.9
	Calaveras	281	130	46.3	886	624	70.4	281	241	85.8
	Humboldt	966	351	36.3	2,807	1,781	63.4	1,138	895	78.6
	Inyo	71	31	43.7	532	347	65.2	308	233	75.6
	Mariposa	104	48	46.2	358	237	66.2	153	120	78.4
	Merced	3,339	1,617	48.4	8,740	6,315	72.3	1,875	1,641	87.5
	Modoc	62	27	43.5	192	130	67.7	65	52	80.0
	Mono	13	9	69.2	85	54	63.5	129	113	87.6
	Nevada	368	159	43.2	1,465	1,203	82.1	750	704	93.9
	San Benito	267	156	58.4	1,105	899	81.4	407	399	98.0
	Santa Cruz	632	359	56.8	2,862	2,200	76.9	1,374	1,229	89.4
	Sierra	6	1	16.7	58	53	91.4	24	22	91.7
	Siskiyou	380	170	44.7	1,607	1,107	68.9	457	349	76.4
	Trinity	82	57	69.5	632	510	80.7	162	132	81.5
	Tuolumne	389	184	47.3	1,442	1,074	74.5	507	437	86.2

SOURCE: OCSE 157 Lines 2 (Point-in-Time), 18 (Unduplicated Aggregate Count - FFY)

10/3/2018

**Total:** Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases with Support Orders Established with a Collection for each assistance category is line 18 divided by line 2.

\* There were no cases with support orders established or cases with collections during the report period.



**TABLE 4.10  
PERCENT OF CASES WITH A COLLECTION  
USING POINT-IN-TIME AND UNDUPLICATED AGGREGATE COUNT DATA  
FEDERAL FISCAL YEAR 2018**

		Cases	Cases with Collections	Percent of Cases with a Collection
		(Line 1)	(Line 18)	
	STATEWIDE	1,163,115	706,182	60.7%
Very Large (6)	Los Angeles	245,094	136,834	55.8
	San Bernardino	106,392	58,156	54.7
	Riverside	82,996	48,474	58.4
	Sacramento	74,984	39,178	52.2
	Orange	65,462	44,569	68.1
	San Diego	62,301	44,848	72.0
	<b>Total</b>	<b>637,229</b>	<b>372,059</b>	<b>58.4</b>
Large (9)	Fresno	60,034	32,382	53.9
	Kern	51,057	26,418	51.7
	San Joaquin	34,445	18,312	53.2
	Santa Clara	32,184	23,641	73.5
	Alameda	31,781	20,401	64.2
	Stanislaus	26,916	16,379	60.9
	Contra Costa	25,798	16,719	64.8
	Tulare	22,445	13,797	61.5
	Ventura	20,259	15,272	75.4
<b>Total</b>	<b>304,919</b>	<b>183,321</b>	<b>60.1</b>	
Medium (14)	Solano	15,954	11,016	69.0
	Merced/Mariposa	15,575	9,978	64.1
	Monterey	14,767	11,069	75.0
	Sonoma	12,631	9,746	77.2
	Santa Barbara	11,964	8,016	67.0
	San Francisco	10,935	7,554	69.1
	Shasta	10,482	7,191	68.6
	Butte	10,685	6,685	62.6
	Imperial	10,206	6,686	65.5
	San Mateo	9,106	6,798	74.7
	Kings	8,969	5,380	60.0
	Placer	7,246	5,755	79.4
	Yolo	7,420	4,829	65.1
	Santa Cruz/San Benito	7,263	5,242	72.2
<b>Total</b>	<b>153,203</b>	<b>105,945</b>	<b>69.2</b>	
Small (11)	Madera	6,543	4,002	61.2
	Humboldt/Trinity	6,177	3,726	60.3
	El Dorado	5,524	3,816	69.1
	Marin	4,789	2,901	60.6
	Ama/Alp/Cala/Tuol	5,145	3,563	69.3
	Sutter	4,430	2,832	63.9
	Yuba	3,859	2,437	63.2
	Mendocino	3,838	2,224	57.9
	San Luis Obispo	3,796	3,179	83.7
	Tehama	3,554	2,449	68.9
	Napa	3,395	2,657	78.3
<b>Total</b>	<b>51,050</b>	<b>33,786</b>	<b>66.2</b>	
Very Small (9)	Sierra/Nevada	2,755	2,142	77.7
	Siskiyou/Modoc	2,928	1,835	62.7
	Lake	2,700	1,705	63.1
	Del Norte	2,506	1,470	58.7
	Glenn	1,641	1,056	64.4
	Lassen	1,508	978	64.9
	Inyo/Mono	1,174	787	67.0
	Plumas	833	627	75.3
	Colusa	669	471	70.4
<b>Total</b>	<b>16,714</b>	<b>11,071</b>	<b>66.2</b>	
Regionalized LCSAs (16)	Alpine	34	28	82.4
	Amador	1,169	845	72.3
	Calaveras	1,529	995	65.1
	Humboldt	5,211	3,027	58.1
	Inyo	939	611	65.1
	Mariposa	654	405	61.9
	Merced	14,921	9,573	64.2
	Modoc	348	209	60.1
	Mono	235	176	74.9
	Nevada	2,664	2,066	77.6
	San Benito	1,921	1,454	75.7
	Santa Cruz	5,342	3,788	70.9
	Sierra	91	76	83.5
	Siskiyou	2,580	1,626	63.0
	Trinity	966	699	72.4
	Tuolumne	2,413	1,695	70.2

SOURCE: OCSE 157 Lines 1 (Point-in-Time), 18 (Unduplicated Aggregate Count - FFY)

10/3/2018

**Total:** Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases with a Collection is line 18 divided by line 1.



**TABLE 5.1  
STATEWIDE COMPARISON OF UNDISTRIBUTED COLLECTIONS TO CASES  
USING POINT-IN-TIME DATA  
FEDERAL FISCAL YEAR 2018**

	Cases	Percent of Cases	Undistributed Collections (UDC)	Percent of Undistributed Collections	
					(Line 1)
STATEWIDE	1,163,115		\$58,081,237		
Suspense *			\$5,964,746		
Very Large (6)	Los Angeles	245,094	21.1	13,080,504	22.5
	San Bernardino	106,392	9.1	4,147,020	7.1
	Riverside	82,996	7.1	3,411,461	5.9
	Sacramento	74,984	6.4	2,540,523	4.4
	Orange	65,462	5.6	2,825,317	4.9
	San Diego	62,301	5.4	3,364,612	5.8
	<b>Total</b>	<b>637,229</b>	<b>54.8</b>	<b>29,369,436</b>	<b>50.6</b>
Large (9)	Fresno	60,034	5.2	2,473,209	4.3
	Kern	51,057	4.4	1,788,228	3.1
	San Joaquin	34,445	3.0	1,204,670	2.1
	Santa Clara	32,184	2.8	1,734,273	3.0
	Alameda	31,781	2.7	1,500,562	2.6
	Stanislaus	26,916	2.3	1,160,804	2.0
	Contra Costa	25,798	2.2	1,165,445	2.0
	Tulare	22,445	1.9	1,022,488	1.8
	Ventura	20,259	1.7	1,012,330	1.7
<b>Total</b>	<b>304,919</b>	<b>26.2</b>	<b>13,062,010</b>	<b>22.5</b>	
Medium (14)	Solano	15,954	1.4	672,303	1.2
	Merced/Mariposa	15,575	1.3	654,430	1.1
	Monterey	14,767	1.3	689,448	1.2
	Sonoma	12,631	1.1	481,486	0.8
	Santa Barbara	11,964	1.0	639,277	1.1
	San Francisco	10,935	0.9	505,963	0.9
	Shasta	10,482	0.9	433,587	0.7
	Butte	10,685	0.9	417,363	0.7
	Imperial	10,206	0.9	665,057	1.1
	San Mateo	9,106	0.8	401,896	0.7
	Kings	8,969	0.8	305,284	0.5
	Placer	7,246	0.6	406,793	0.7
	Yolo	7,420	0.6	318,364	0.5
	Santa Cruz/San Benito	7,263	0.6	337,742	0.6
<b>Total</b>	<b>153,203</b>	<b>13.2</b>	<b>6,928,994</b>	<b>11.9</b>	
Small (11)	Madera	6,543	0.6	266,030	0.5
	Humboldt/Trinity	6,177	0.5	291,999	0.5
	El Dorado	5,524	0.5	262,378	0.5
	Marin	4,789	0.4	190,032	0.3
	Ama/Alp/Cala/Tuol	5,145	0.4	205,821	0.4
	Sutter	4,430	0.4	131,063	0.2
	Yuba	3,859	0.3	142,143	0.2
	Mendocino	3,838	0.3	121,877	0.2
	San Luis Obispo	3,796	0.3	188,654	0.3
	Tehama	3,554	0.3	145,865	0.3
	Napa	3,395	0.3	141,506	0.2
<b>Total</b>	<b>51,050</b>	<b>4.4</b>	<b>2,087,368</b>	<b>3.6</b>	
Very Small (9)	Sierra/Nevada	2,755	0.2	167,145	0.3
	Siskiyou/Modoc	2,928	0.3	87,358	0.2
	Lake	2,700	0.2	123,433	0.2
	Del Norte	2,506	0.2	70,411	0.1
	Glenn	1,641	0.1	57,776	0.1
	Lassen	1,508	0.1	64,217	0.1
	Inyo/Mono	1,174	0.1	38,966	0.1
	Plumas	833	0.1	39,918	0.1
	Colusa	669	0.1	19,458	0.0
<b>Total</b>	<b>16,714</b>	<b>1.4</b>	<b>668,683</b>	<b>1.2</b>	
Regionalized LCSAs (16)	Alpine	34	0.0	561	0.0
	Amador	1,169	0.1	40,127	0.1
	Calaveras	1,529	0.1	76,232	0.1
	Humboldt	5,211	0.4	226,146	0.4
	Inyo	939	0.1	26,305	0.0
	Mariposa	654	0.1	13,953	0.0
	Merced	14,921	1.3	640,477	1.1
	Modoc	348	0.0	9,655	0.0
	Mono	235	0.0	12,661	0.0
	Nevada	2,664	0.2	165,685	0.3
	San Benito	1,921	0.2	95,900	0.2
	Santa Cruz	5,342	0.5	241,843	0.4
	Sierra	91	0.0	1,460	0.0
	Siskiyou	2,580	0.2	77,703	0.1
	Trinity	966	0.1	65,852	0.1
	Tuolumne	2,413	0.2	88,902	0.2

SOURCE: OCSE 157 Line 1 (Point-in-Time); and OCSE 34 - Part 2 UDC Report (Point-in-Time)

10/3/2018

Due to adjustments, totals may not match those reported on the OCSE 34.

**Total:** Represents the total of the scores in the Caseload Grouping

**Note:** The Percent of Cases is calculated by taking the individual LCSA data and dividing by the statewide case total. The Percent of Undistributed Collections is calculated by taking the individual LCSA data and dividing by the statewide UDC total.

\* Statewide total has been adjusted for suspended collections.

**TABLE 6.4**  
**LOCAL AGENCY CASES WITH COLLECTIONS OF CURRENT SUPPORT**  
**USING UNDUPLICATED AGGREGATE COUNT DATA**  
**FEDERAL FISCAL YEAR 2018**

		Cases with Current Support Due	Cases Paying Toward Current Support	Percent of Cases with Collections of Current Support (SPM 1)
		(Line 44)	(Line 45)	
	<b>STATEWIDE</b>	532,610	438,300	82.3%
Very Large (6)	Los Angeles	106,631	84,006	78.8
	San Bernardino	46,953	37,997	80.9
	Riverside	40,103	31,957	79.7
	Sacramento	27,075	22,110	81.7
	Orange	36,641	30,611	83.5
	San Diego	33,178	29,344	88.4
	<b>Total</b>	<b>290,581</b>	<b>236,025</b>	<b>81.2</b>
Large (9)	Fresno	24,545	18,884	76.9
	Kern	21,969	16,762	76.3
	San Joaquin	14,231	11,806	83.0
	Santa Clara	15,682	13,372	85.3
	Alameda	13,897	12,253	88.2
	Stanislaus	11,845	9,924	83.8
	Contra Costa	13,560	11,399	84.1
	Tulare	9,549	8,455	88.5
	Ventura	11,460	9,883	86.2
<b>Total</b>	<b>136,738</b>	<b>112,738</b>	<b>82.4</b>	
Medium (14)	Solano	8,000	6,811	85.1
	Merced/Mariposa	8,138	6,564	80.7
	Monterey	9,118	7,395	81.1
	Sonoma	7,175	6,218	86.7
	Santa Barbara	6,341	5,397	85.1
	San Francisco	4,780	4,266	89.2
	Shasta	4,574	3,818	83.5
	Butte	4,761	3,649	76.6
	Imperial	5,704	4,732	83.0
	San Mateo	5,062	4,455	88.0
	Kings	3,827	3,295	86.1
	Placer	4,561	3,912	85.8
	Yolo	3,075	2,594	84.4
	Santa Cruz/San Benito	3,969	3,370	84.9
<b>Total</b>	<b>79,085</b>	<b>66,476</b>	<b>84.1</b>	
Small (11)	Madera	3,603	2,938	81.5
	Humboldt/Trinity	2,677	2,145	80.1
	El Dorado	2,607	2,144	82.2
	Marin	1,529	1,408	92.1
	Ama/Alp/Cala/Tuol	2,397	2,110	88.0
	Sutter	2,053	1,667	81.2
	Yuba	1,692	1,369	80.9
	Mendocino	1,479	1,230	83.2
	San Luis Obispo	2,865	2,558	89.3
	Tehama	1,704	1,342	78.8
	Napa	2,077	1,750	84.3
<b>Total</b>	<b>24,683</b>	<b>20,661</b>	<b>83.7</b>	
Very Small (9)	Sierra/Nevada	1,281	1,153	90.0
	Siskiyou/Modoc	1,219	976	80.1
	Lake	1,276	1,016	79.6
	Del Norte	1,092	799	73.2
	Glenn	865	676	78.2
	Lassen	710	568	80.0
	Inyo/Mono	566	487	86.0
	Plumas	404	367	90.8
	Colusa	376	317	84.3
<b>Total</b>	<b>7,789</b>	<b>6,359</b>	<b>81.6</b>	
Regionalized LCSAs (16)	Alpine	15	14	93.3
	Amador	545	502	92.1
	Calaveras	688	596	86.6
	Humboldt	2,288	1,862	81.4
	Inyo	420	353	84.0
	Mariposa	316	266	84.2
	Merced	7,822	6,298	80.5
	Modoc	182	137	75.3
	Mono	146	134	91.8
	Nevada	1,235	1,111	90.0
	San Benito	1,119	976	87.2
	Santa Cruz	2,850	2,394	84.0
	Sierra	46	42	91.3
	Siskiyou	1,037	839	80.9
	Trinity	389	283	72.8
	Tuolumne	1,149	998	86.9

SOURCE: CS 1257 Lines 44 (Unduplicated Aggregate Count - FFY), 45 (Unduplicated Aggregate Count - FFY)

10/3/2018

**Total:** Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 1 is line 45 divided by line 44. Due to adjustments made to the CS 1257, lines 44 and 45 statewide total counts were reduced 6,266 and 3,959, respectively. Therefore, the sum of the individual LCSA data for lines 44 and 45 will not equal the statewide total.

**TABLE 7.2  
LOCAL AGENCY ARREARS DUE BY CASE TYPE  
USING CUMULATIVE DATA  
FEDERAL FISCAL YEAR 2018**

	Total Arrears Due (Line 26)	Current Assistance		Former Assistance		Never Assistance		
		Arrears Due	Percentage	Arrears Due	Percentage	Arrears Due	Percentage	
<b>STATEWIDE</b>	<b>\$17,515,932,792</b>	<b>\$1,689,462,324</b>	<b>9.6%</b>	<b>\$12,014,514,872</b>	<b>68.6%</b>	<b>\$3,811,955,596</b>	<b>21.8%</b>	
<b>Very Large (6)</b>	Los Angeles	4,416,637,750	591,830,255	13.4	2,939,525,989	66.6	885,281,506	20.0
	San Bernardino	1,286,767,077	131,050,455	10.2	917,706,340	71.3	238,010,281	18.5
	Riverside	1,146,422,151	104,787,415	9.1	774,780,900	67.6	266,853,835	23.3
	Sacramento	937,815,650	80,008,143	8.5	674,974,467	72.0	182,833,041	19.5
	Orange	1,291,661,071	88,194,608	6.8	742,965,083	57.5	460,501,379	35.7
	San Diego	804,495,166	62,308,748	7.7	509,585,614	63.3	232,600,804	28.9
	<b>Total</b>	<b>9,883,798,864</b>	<b>1,058,179,625</b>	<b>10.7</b>	<b>6,559,538,394</b>	<b>66.4</b>	<b>2,266,080,845</b>	<b>22.9</b>
<b>Large (9)</b>	Fresno	737,099,491	91,698,753	12.4	576,522,479	78.2	68,878,259	9.3
	Kern	735,360,425	103,053,925	14.0	533,810,237	72.6	98,496,264	13.4
	San Joaquin	387,440,322	31,748,457	8.2	284,462,922	73.4	71,228,943	18.4
	Santa Clara	726,566,930	45,034,726	6.2	507,128,222	69.8	174,403,982	24.0
	Alameda	435,551,845	23,753,389	5.5	279,516,768	64.2	132,281,689	30.4
	Stanislaus	415,007,936	36,346,169	8.8	323,176,361	77.9	55,485,406	13.4
	Contra Costa	408,192,703	21,333,539	5.2	248,921,767	61.0	137,937,397	33.8
	Tulare	278,002,515	22,985,987	8.3	221,364,545	79.6	33,651,984	12.1
	Ventura	359,980,233	25,083,443	7.0	226,977,998	63.1	107,918,792	30.0
<b>Total</b>	<b>4,483,202,401</b>	<b>401,038,387</b>	<b>8.9</b>	<b>3,201,881,300</b>	<b>71.4</b>	<b>880,282,715</b>	<b>19.6</b>	
<b>Medium (14)</b>	Solano	254,247,462	17,113,177	6.7	177,165,806	69.7	59,968,479	23.6
	Merced/Mariposa	201,023,426	22,980,576	11.4	156,133,457	77.7	21,909,394	10.9
	Monterey	253,854,815	23,475,495	9.2	182,782,689	72.0	47,596,631	18.7
	Sonoma	191,383,709	8,464,717	4.4	129,689,742	67.8	53,229,250	27.8
	Santa Barbara	153,348,809	10,948,178	7.1	106,483,443	69.4	35,917,188	23.4
	San Francisco	148,781,848	8,897,836	6.0	100,987,977	67.9	38,896,036	26.1
	Shasta	132,604,218	10,737,663	8.1	103,133,829	77.8	18,732,725	14.1
	Butte	144,776,254	11,416,638	7.9	118,686,301	82.0	14,673,315	10.1
	Imperial	156,514,608	16,581,737	10.6	116,728,604	74.6	23,204,268	14.8
	San Mateo	160,916,868	6,388,951	4.0	88,374,360	54.9	66,153,558	41.1
	Kings	102,941,613	8,115,872	7.9	79,907,183	77.6	14,918,557	14.5
	Placer	113,422,870	6,004,632	5.3	67,464,584	59.5	39,953,654	35.2
	Yolo	127,215,422	7,198,447	5.7	98,467,721	77.4	21,549,254	16.9
	Santa Cruz/San Benito	124,368,386	8,116,432	6.5	87,010,037	70.0	29,241,918	23.5
<b>Total</b>	<b>2,265,400,308</b>	<b>166,440,350</b>	<b>7.3</b>	<b>1,613,015,732</b>	<b>71.2</b>	<b>485,944,225</b>	<b>21.5</b>	
<b>Small (11)</b>	Madera	45,551,027	6,390,642	14.0	32,759,235	71.9	6,401,150	14.1
	Humboldt/Trinity	70,595,284	4,455,905	6.3	54,917,984	77.8	11,221,395	15.9
	El Dorado	81,523,138	6,326,585	7.8	53,977,966	66.2	21,218,586	26.0
	Marin	133,649,202	9,710,942	7.3	89,321,939	66.8	34,616,321	25.9
	Ama/Alp/Cala/Tuol	63,264,936	2,939,832	4.6	48,032,288	75.9	12,292,816	19.4
	Sutter	49,298,182	4,997,660	10.1	35,987,130	73.0	8,313,391	16.9
	Yuba	43,298,709	3,817,199	8.8	33,770,615	78.0	5,710,895	13.2
	Mendocino	47,511,826	3,209,649	6.8	36,622,804	77.1	7,679,373	16.2
	San Luis Obispo	35,234,385	2,035,393	5.8	20,143,314	57.2	13,055,678	37.1
	Tehama	44,538,397	4,153,551	9.3	34,011,501	76.4	6,373,345	14.3
	Napa	57,462,420	2,830,193	4.9	35,766,653	62.2	18,865,575	32.8
	<b>Total</b>	<b>671,927,506</b>	<b>50,867,551</b>	<b>7.6</b>	<b>475,311,429</b>	<b>70.7</b>	<b>145,748,526</b>	<b>21.7</b>
	<b>Very Small (9)</b>	Sierra/Nevada	48,121,015	1,680,628	3.5	35,712,144	74.2	10,728,243
Siskiyou/Modoc		36,127,289	1,609,113	4.5	30,339,361	84.0	4,178,815	11.6
Lake		33,219,778	2,444,662	7.4	25,898,878	78.0	4,876,238	14.7
Del Norte		27,566,847	2,272,414	8.2	22,295,273	80.9	2,999,161	10.9
Glenn		17,345,942	2,033,098	11.7	12,884,209	74.3	2,428,635	14.0
Lassen		15,554,686	1,193,740	7.7	12,245,268	78.7	2,115,678	13.6
Inyo/Mono		17,067,936	842,894	4.9	12,516,672	73.3	3,708,370	21.7
Plumas		9,402,993	441,928	4.7	7,566,023	80.5	1,395,042	14.8
Colusa		7,197,227	417,935	5.8	5,310,190	73.8	1,469,102	20.4
<b>Total</b>	<b>211,603,713</b>	<b>12,936,411</b>	<b>6.1</b>	<b>164,768,018</b>	<b>77.9</b>	<b>33,899,284</b>	<b>16.0</b>	
<b>Regionalized LCSAs (16)</b>	Alpine	836,583	0	0.0	760,331	90.9	76,252	9.1
	Amador	12,169,142	516,593	4.2	8,315,450	68.3	3,337,099	27.4
	Calaveras	18,317,283	1,173,563	6.4	14,660,795	80.0	2,482,925	13.6
	Humboldt	52,435,392	3,417,642	6.5	40,916,096	78.0	8,101,655	15.5
	Inyo	14,731,498	647,757	4.4	11,338,964	77.0	2,744,777	18.6
	Mariposa	5,664,446	338,126	6.0	4,288,597	75.7	1,037,724	18.3
	Merced	195,358,980	22,642,450	11.6	151,844,860	77.7	20,871,670	10.7
	Modoc	2,565,760	158,534	6.2	2,143,989	83.6	263,236	10.3
	Mono	2,336,439	195,137	8.4	1,177,708	50.4	963,594	41.2
	Nevada	46,613,885	1,660,169	3.6	34,584,721	74.2	10,368,994	22.2
	San Benito	25,506,745	2,159,588	8.5	18,487,664	72.5	4,859,492	19.1
	Santa Cruz	98,861,642	5,956,843	6.0	68,522,373	69.3	24,382,426	24.7
	Sierra	1,507,130	20,459	1.4	1,127,423	74.8	359,249	23.8
	Siskiyou	33,561,529	1,450,578	4.3	28,195,372	84.0	3,915,579	11.7
	Trinity	18,159,892	1,038,263	5.7	14,001,889	77.1	3,119,740	17.2
	Tuolumne	31,941,927	1,249,676	3.9	24,295,712	76.1	6,396,540	20.0

SOURCE: OCSE 157 Line 26 (Cumulative -All FFYs)

10/3/2018

**Total:** Represents the total of the scores in the Caseload Grouping

**Note:** The Percentage of Arrears Due by Case Type is calculated by dividing the Arrears Due in each assistance category by the Total Arrears Due for each individual LCSA.

**TABLE 8.1  
COMPARISON OF RECEIVED COMPLAINTS TO CASES  
USING POINT-IN-TIME AND CUMULATIVE DATA  
FEDERAL FISCAL YEAR 2018**

		Cases	Percent of Cases	Number of Open Complaints	Percent of Complaints	Complaints per Ten Thousand Cases (SPM 5C)
		(Line 1)		(CRTS Report)		
	STATEWIDE	1,163,115		974		
Very Large (6)	Los Angeles	245,094	21.1	423	43.4	17.259
	San Bernardino	106,392	9.1	76	7.8	7.143
	Riverside	82,996	7.1	69	7.1	8.314
	Sacramento	74,984	6.4	39	4.0	5.201
	Orange	65,462	5.6	43	4.4	6.569
	San Diego	62,301	5.4	38	3.9	6.099
	<b>Total</b>	<b>637,229</b>	<b>54.8</b>	<b>688</b>	<b>70.6</b>	<b>10.797</b>
Large (9)	Fresno	60,034	5.2	29	3.0	4.831
	Kern	51,057	4.4	27	2.8	5.288
	San Joaquin	34,445	3.0	32	3.3	9.290
	Santa Clara	32,184	2.8	5	0.5	1.554
	Alameda	31,781	2.7	24	2.5	7.552
	Stanislaus	26,916	2.3	22	2.3	8.174
	Contra Costa	25,798	2.2	21	2.2	8.140
	Tulare	22,445	1.9	13	1.3	5.792
	Ventura	20,259	1.7	7	0.7	3.455
	<b>Total</b>	<b>304,919</b>	<b>26.2</b>	<b>180</b>	<b>18.5</b>	<b>5.903</b>
Medium (14)	Solano	15,954	1.4	10	1.0	6.268
	Merced/Mariposa	15,575	1.3	8	0.8	5.136
	Monterey	14,767	1.3	7	0.7	4.740
	Sonoma	12,631	1.1	5	0.5	3.959
	Santa Barbara	11,964	1.0	4	0.4	3.343
	San Francisco	10,935	0.9	0	0.0	0.000
	Shasta	10,482	0.9	2	0.2	1.908
	Butte	10,685	0.9	11	1.1	10.295
	Imperial	10,206	0.9	12	1.2	11.758
	San Mateo	9,106	0.8	0	0.0	0.000
	Kings	8,969	0.8	1	0.1	1.115
	Placer	7,246	0.6	1	0.1	1.380
	Yolo	7,420	0.6	4	0.4	5.391
	Santa Cruz/San Benito	7,263	0.6	12	1.2	16.522
<b>Total</b>	<b>153,203</b>	<b>13.2</b>	<b>77</b>	<b>7.9</b>	<b>5.026</b>	
Small (11)	Madera	6,543	0.6	2	0.2	3.057
	Humboldt/Trinity	6,177	0.5	1	0.1	1.619
	El Dorado	5,524	0.5	3	0.3	5.431
	Marin	4,789	0.4	3	0.3	6.264
	Ama/Alp/Cala/Tuol	5,145	0.4	3	0.3	5.831
	Sutter	4,430	0.4	1	0.1	2.257
	Yuba	3,859	0.3	2	0.2	5.183
	Mendocino	3,838	0.3	0	0.0	0.000
	San Luis Obispo	3,796	0.3	4	0.4	10.537
	Tehama	3,554	0.3	0	0.0	0.000
	Napa	3,395	0.3	0	0.0	0.000
	<b>Total</b>	<b>51,050</b>	<b>4.4</b>	<b>19</b>	<b>2.0</b>	<b>3.722</b>
Very Small (9)	Sierra/Nevada	2,755	0.2	1	0.1	3.630
	Siskiyou/Modoc	2,928	0.3	1	0.1	3.415
	Lake	2,700	0.2	3	0.3	11.111
	Del Norte	2,506	0.2	0	0.0	0.000
	Glenn	1,641	0.1	0	0.0	0.000
	Lassen	1,508	0.1	3	0.3	19.894
	Inyo/Mono	1,174	0.1	1	0.1	8.518
	Plumas	833	0.1	0	0.0	0.000
	Colusa	669	0.1	1	0.1	14.948
<b>Total</b>	<b>16,714</b>	<b>1.4</b>	<b>10</b>	<b>1.0</b>	<b>5.983</b>	
Regionalized LCSAs (16)	Alpine	34	0.0	0	0.0	0.000
	Amador	1,169	0.1	0	0.0	0.000
	Calaveras	1,529	0.1	1	0.1	6.540
	Humboldt	5,211	0.4	1	0.1	1.919
	Inyo	939	0.1	1	0.1	10.650
	Mariposa	654	0.1	0	0.0	0.000
	Merced	14,921	1.3	8	0.8	5.362
	Modoc	348	0.0	0	0.0	0.000
	Mono	235	0.0	0	0.0	0.000
	Nevada	2,664	0.2	1	0.1	3.754
	San Benito	1,921	0.2	2	0.2	10.411
	Santa Cruz	5,342	0.5	10	1.0	18.720
	Sierra	91	0.0	0	0.0	0.000
	Siskiyou	2,580	0.2	1	0.1	3.876
	Trinity	966	0.1	0	0.0	0.000
	Tuolumne	2,413	0.2	2	0.2	8.288

SOURCE: OCSE 157 Line 1 (Point-in-Time); and Complaint Resolution Tracking System (CRTS) Complaint Activity Report (Cumulative - FFY) as of 10/4/18

10/3/2018

**Total:** Represents the total of the scores in the Caseload Grouping

Note: The Percent of Cases and Percent of Complaints are calculated by taking the individual LCSA data and dividing by the total Cases and Complaints statewide, respectively. The formula for SPM 5C is the Number of Open Complaints reported in CRTS Complaint Activity Report divided by line 1 over 10,000.

**TABLE 9.4  
CASES AND DISTRIBUTED COLLECTIONS PER FULL-TIME EQUIVALENT  
USING POINT-IN-TIME AND CUMULATIVE DATA  
FEDERAL FISCAL YEAR 2018**

		Full-Time Equivalents (FTE)	Cases	Cases per FTE	Distributed Collections *	Distributed Collections per FTE
		(Line 30 + Line 31)	(Line 1)		(Lines 4b, 4c, 8, 11)	
	STATEWIDE	7,239.3	1,163,115	161	\$2,477,563,626	\$342,238
Very Large (6)	Los Angeles	1,408.0	245,094	174	499,226,036	354,564
	San Bernardino	386.0	106,392	276	190,805,070	494,314
	Riverside	266.0	82,996	312	168,636,312	633,971
	Sacramento	302.0	74,984	248	120,839,691	400,131
	Orange	465.7	65,462	141	185,534,474	398,399
	San Diego	369.0	62,301	169	176,194,600	477,492
	<b>Total</b>	<b>3,196.7</b>	<b>637,229</b>	<b>199</b>	<b>1,341,236,182</b>	<b>419,569</b>
Large (9)	Fresno	201.0	60,034	299	91,184,811	453,656
	Kern	195.0	51,057	262	82,477,414	422,961
	San Joaquin	122.5	34,445	281	61,549,250	502,443
	Santa Clara	208.0	32,184	155	92,577,926	445,086
	Alameda	167.0	31,781	190	82,080,861	491,502
	Stanislaus	132.0	26,916	204	54,223,518	410,784
	Contra Costa	136.0	25,798	190	69,817,497	513,364
	Tulare	158.0	22,445	142	40,185,283	254,337
	Ventura	180.0	20,259	113	56,934,308	316,302
	<b>Total</b>	<b>1,499.5</b>	<b>304,919</b>	<b>203</b>	<b>631,030,868</b>	<b>420,828</b>
Medium (14)	Solano	91.0	15,954	175	38,239,437	420,214
	Merced/Mariposa	77.8	15,575	200	27,130,446	348,720
	Monterey	83.0	14,767	178	43,504,768	524,154
	Sonoma	86.5	12,631	146	35,219,612	407,163
	Santa Barbara	66.5	11,964	180	29,022,194	436,424
	San Francisco	69.5	10,935	157	25,545,322	367,559
	Shasta	71.0	10,482	148	18,615,291	262,187
	Butte	101.0	10,685	106	17,201,934	170,316
	Imperial	58.0	10,206	176	23,855,895	411,309
	San Mateo	72.1	9,106	126	31,813,085	441,236
	Kings	47.0	8,969	191	15,084,990	320,957
	Placer	46.0	7,246	158	26,311,259	571,984
	Yolo	38.0	7,420	195	14,537,428	382,564
	Santa Cruz/San Benito	57.8	7,263	126	18,974,575	328,280
<b>Total</b>	<b>965.2</b>	<b>153,203</b>	<b>159</b>	<b>365,056,238</b>	<b>378,218</b>	
Small (11)	Madera	28.0	6,543	234	10,433,544	372,627
	Humboldt/Trinity	42.0	6,177	147	9,515,179	226,552
	El Dorado	41.0	5,524	135	13,964,120	340,588
	Marin	21.0	4,789	228	12,992,693	618,700
	Ama/Alp/Cala/Tuol	39.6	5,145	130	11,550,451	291,678
	Sutter	23.0	4,430	193	8,323,115	361,875
	Yuba	28.0	3,859	138	6,642,097	237,218
	Mendocino	28.5	3,838	135	5,636,130	197,759
	San Luis Obispo	30.5	3,796	124	14,495,858	475,274
	Tehama	19.0	3,554	187	6,134,409	322,864
	Napa	29.0	3,395	117	10,195,474	351,568
	<b>Total</b>	<b>329.6</b>	<b>51,050</b>	<b>155</b>	<b>109,883,069</b>	<b>333,383</b>
Very Small (9)	Sierra/Nevada	16.5	2,755	167	6,764,323	409,959
	Siskiyou/Modoc	14.0	2,928	209	3,992,794	285,200
	Lake	24.0	2,700	113	4,781,175	199,216
	Del Norte	19.5	2,506	129	3,044,824	156,145
	Glenn	8.1	1,641	203	3,243,768	400,465
	Lassen	9.0	1,508	168	2,687,476	298,608
	Inyo/Mono	7.0	1,174	168	2,617,695	373,956
	Plumas	6.0	833	139	1,814,161	302,360
	Colusa	6.5	669	103	1,663,595	255,938
<b>Total</b>	<b>110.6</b>	<b>16,714</b>	<b>151</b>	<b>30,609,811</b>	<b>276,761</b>	
Regionalized LCSAs (16)	Alpine	1.0	34	34	53,159	53,159
	Amador	12.6	1,169	93	2,917,897	231,579
	Calaveras	8.0	1,529	191	3,352,724	419,091
	Humboldt	41.0	5,211	127	8,266,509	201,622
	Inyo	7.0	939	134	1,824,787	260,684
	Mariposa	6.0	654	109	1,205,486	200,914
	Merced	71.8	14,921	208	25,924,959	361,072
	Modoc	1.0	348	348	519,438	519,438
	Mono	0.0	235	0	792,908	0
	Nevada	14.5	2,664	184	6,564,602	452,731
	San Benito	17.5	1,921	110	5,008,878	286,222
	Santa Cruz	40.3	5,342	133	13,965,698	346,543
	Sierra	2.0	91	46	199,721	99,860
	Siskiyou	13.0	2,580	198	3,473,356	267,181
	Trinity	1.0	966	966	1,248,670	1,248,670
	Tuolumne	18.0	2,413	134	5,226,671	290,371

SOURCE: OCSE 157 Lines 1 (Point-in-Time), 30 (Point-in-Time), 31 (Point-in-Time); and OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY).  
Due to adjustments, totals may not match those reported on the OCSE 34.

10/3/2018

**Total:** Represents the total of the scores in the Caseload Grouping

Note: The formula for Cases per FTE is line 1 divided by the sum of lines 30 and 31 of the OCSE 157. The formula for Distributed Collections per FTE is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34 divided by the sum of lines 30 and 31 of the OCSE 157.

\* Statewide total has been adjusted for suspended collections in the amount of (\$252,543).