

CALIFORNIA

CHILD SUPPORT SERVICES

COMPARATIVE DATA FOR MANAGING PROGRAM PERFORMANCE

FEDERAL FISCAL YEAR 2019

(FFY 2019 Data is derived from the final
2019 submission of the Annual OCSE 157)

Data Performance Analysis Branch

Questions regarding this data please call (916) 464-5863

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Federal Fiscal Year 2019 - Annual Report

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TABLE 01.1.1
COMPARISON OF FEDERAL PERFORMANCE MEASURES
AS CALCULATED IN SUPPORTING TABLES
FEDERAL FISCAL YEARS 2018 and 2019

		IV-D Paternity Establishment Percentage (PEP)		Cases with Support Orders Established		Collections on Current Support		Cases with Collections on Arrears		Cost Effectiveness	
		FFY 2018	FFY 2019	FFY 2018	FFY 2019	FFY 2018	FFY 2019	FFY 2018	FFY 2019	FFY 2018	FFY 2019
		From Table 1.1.1		From Table 1.2		From Table 1.3		From Table 1.4		From Table 1.5	
		STATEWIDE	101.8%	101.5%	91.6%	92.1%	66.5%	66.6%	66.8%	66.7%	\$2.52
Very Large (6)	Los Angeles	96.3	97.5	89.7	91.3	62.1	63.1	64.1	64.3	2.68	2.69
	San Bernardino	102.0	102.7	89.9	89.0	63.4	64.5	66.2	65.9	4.83	4.62
	Riverside	99.9	97.4	88.6	89.3	61.1	60.7	64.4	64.0	4.91	4.86
	Sacramento	102.4	100.7	91.3	92.2	67.0	67.1	65.1	65.2	3.76	3.70
	Orange	102.5	101.6	93.0	93.6	68.3	68.7	67.8	67.7	3.33	3.31
	San Diego	104.2	102.6	89.1	87.9	71.8	71.6	74.6	74.3	3.75	3.90
	Total	99.6	99.5	90.0	90.7	64.7	65.2	66.1	66.1	3.39	3.40
Large (9)	Fresno	104.7	104.5	93.9	94.3	61.1	59.0	62.8	61.8	4.31	3.99
	Kern	106.4	103.1	89.8	89.5	61.9	61.1	59.0	59.0	3.96	4.06
	San Joaquin	101.9	102.3	91.8	91.7	67.6	66.8	66.4	65.7	4.10	3.93
	Santa Clara	101.4	102.2	93.2	93.7	68.6	69.6	71.6	72.1	2.64	2.59
	Alameda	108.0	101.5	90.3	92.6	71.3	70.1	77.0	75.6	3.09	3.33
	Stanislaus	104.8	105.1	95.7	95.5	66.2	66.0	66.5	67.0	3.73	3.74
	Contra Costa	102.0	107.0	95.4	96.3	72.5	73.4	70.6	70.7	3.79	3.88
	Tulare	101.9	104.7	96.0	96.3	74.4	74.8	68.1	68.0	2.79	2.66
	Ventura	105.7	104.7	94.0	94.6	69.6	69.1	71.7	71.8	3.23	3.40
	Total	104.3	103.8	93.0	93.4	67.4	66.9	67.1	66.8	3.44	3.44
Medium (14)	Solano	106.3	104.0	93.1	93.6	69.4	69.6	70.7	71.3	3.09	3.25
	Merced/Mariposa	108.1	108.7	93.5	93.9	66.7	65.4	64.2	64.0	3.02	2.99
	Monterey	106.1	106.0	95.0	94.9	65.5	66.0	66.7	66.8	4.24	4.36
	Sonoma	105.4	93.4	96.2	95.5	73.3	73.1	70.8	71.5	2.89	2.77
	Santa Barbara	108.4	107.3	93.7	94.5	67.7	67.8	70.7	70.4	2.94	3.08
	San Francisco	99.2	100.5	90.9	92.9	76.2	76.2	74.5	74.6	2.03	2.01
	Shasta	104.8	106.2	94.1	93.6	72.4	71.9	66.5	66.1	2.86	2.72
	Butte	104.6	102.5	93.2	95.7	65.7	63.2	63.0	62.5	3.49	3.25
	Imperial	103.8	102.6	91.5	91.6	68.1	68.4	65.1	65.5	4.44	4.40
	San Mateo	99.6	101.0	94.5	93.9	73.1	73.3	72.9	72.2	2.87	2.76
	Kings	108.8	107.4	93.4	93.6	71.6	71.0	67.4	66.6	3.64	3.37
	Placer	107.3	106.7	96.9	96.6	73.5	75.8	72.8	75.2	4.03	4.13
	Yolo	106.9	102.3	94.8	93.8	71.5	71.4	66.5	66.6	2.79	2.94
	Santa Cruz/San Benito	106.5	104.5	91.5	91.2	69.7	69.5	70.9	71.7	2.31	2.50
	Total	105.5	104.0	93.7	94.0	70.0	70.0	68.5	68.6	3.09	3.09
Small (11)	Madera	115.7	111.0	94.0	94.1	64.0	65.7	68.3	67.8	3.58	3.41
	Humboldt/Trinity	107.4	106.1	93.7	95.2	69.5	68.8	67.4	67.5	2.19	2.41
	El Dorado	103.7	105.0	95.9	95.9	73.6	73.5	68.5	68.7	2.94	3.05
	Marin	105.6	105.1	97.4	97.3	76.6	78.4	52.7	57.2	3.49	3.78
	Ama/Alp/Cala/Tuol	106.3	105.8	96.0	96.4	79.0	76.6	72.3	72.3	2.35	2.38
	Sutter	108.3	107.9	91.3	91.6	68.0	68.8	67.7	66.2	3.12	3.21
	Yuba	108.5	108.7	91.2	89.6	66.3	65.0	68.8	68.6	1.98	1.96
	Mendocino	107.7	103.5	92.7	93.0	66.6	68.1	68.3	68.5	2.19	2.25
	San Luis Obispo	120.5	114.8	96.5	96.0	76.4	74.8	78.4	77.8	3.71	3.70
	Tehama	108.3	109.1	94.4	93.0	68.4	67.3	65.4	66.4	3.35	3.30
	Napa	106.8	107.4	94.8	94.9	71.1	71.2	69.1	71.8	2.50	2.52
	Total	109.5	107.9	94.4	94.4	71.7	71.5	67.5	68.1	2.81	2.88
Very Small (9)	Sierra/Nevada	109.6	114.1	97.0	96.0	79.6	78.0	73.9	73.6	3.02	3.02
	Siskiyou/Modoc	107.0	105.0	94.4	94.5	67.6	68.1	61.7	61.9	1.95	2.17
	Lake	110.4	111.8	92.5	91.3	64.0	62.0	67.4	67.6	2.05	1.97
	Del Norte	108.8	107.4	94.9	94.3	60.6	59.2	57.0	56.9	1.57	1.57
	Glenn	108.2	109.2	95.9	96.3	68.3	64.0	63.6	63.6	4.37	3.96
	Lassen	107.5	105.5	92.5	91.2	70.9	70.5	63.4	64.2	3.19	2.74
Regionalized LCSAs (16)	Inyo/Mono	103.3	104.2	96.9	97.4	73.2	70.1	65.7	66.0	2.55	2.75
	Plumas	107.4	109.7	97.0	96.2	73.1	75.5	73.6	73.2	2.85	3.35
	Colusa	110.3	108.3	92.4	91.8	69.9	69.8	72.1	70.8	2.42	2.78
	Total	108.3	108.7	94.8	94.3	69.9	68.4	65.5	65.5	2.45	2.49
	Alpine	113.3	130.8	100.0	91.7	70.9	68.3	69.7	66.7	n/a	n/a
	Amador	104.1	106.1	95.7	96.2	82.9	79.3	77.1	76.9	n/a	n/a
	Calaveras	106.0	103.8	94.7	96.1	77.2	72.6	72.2	71.7	n/a	n/a
	Humboldt	104.3	108.4	94.2	95.1	70.1	69.4	66.4	67.1	n/a	n/a
	Inyo	103.1	105.1	97.0	97.3	70.8	69.0	63.4	63.6	n/a	n/a
	Mariposa	109.5	110.8	94.0	95.0	72.2	70.3	69.1	68.9	n/a	n/a
	Merced	108.0	108.6	93.5	93.9	66.4	65.2	64.0	63.8	n/a	n/a
	Modoc	107.3	80.3	91.7	88.3	61.3	66.3	58.0	59.6	n/a	n/a
	Mono	104.0	101.2	96.6	97.7	79.5	72.7	75.1	76.3	n/a	n/a
	Nevada	109.4	114.2	97.0	96.1	79.4	77.7	73.9	73.6	n/a	n/a
	San Benito	108.6	106.4	92.6	92.9	73.4	73.6	73.6	73.9	n/a	n/a
	Santa Cruz	105.7	103.7	91.1	90.6	68.3	67.9	69.9	70.8	n/a	n/a
	Sierra	115.6	108.8	96.7	93.5	87.7	88.5	76.3	73.5	n/a	n/a
	Siskiyou	106.9	108.9	94.7	95.2	68.7	68.4	62.2	62.1	n/a	n/a
	Trinity	143.9	87.2	90.7	95.8	65.2	64.2	71.5	69.9	n/a	n/a
	Tuolumne	107.7	106.8	96.9	96.7	78.1	77.6	70.3	70.7	n/a	n/a

SOURCE: OCSE 157 Lines 1, 2, 5a, 6, 24, 25, 28, 29; OCSE 34 Lines 4b, 4c, 8, 11; and OCSE 396 Lines 1c (A+C), 7 (A+C)

10/2/2019

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for IV-D PEP is line 6 divided by line 5a. The formula for Cases with Support Orders Established is line 2 divided by line 1. The formula for Collections on Current Support is line 25 divided by line 24. The formula for Cases with Collections on Arrears is line 29 divided by line 28. The formula for Cost Effectiveness is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34 divided by the difference of line 7 (A+C) and line 1c (A+C) of the OCSE 396.

Cost Effectiveness Data is not available (n/a) for regionalized LCSAs.

This table was updated on March 12, 2020 due to a revision of the cost-effectiveness expenditure data.

TABLE 01.2
COMPARISON OF STATE PERFORMANCE MEASURES
AS CALCULATED IN SUPPORTING TABLES
FEDERAL FISCAL YEARS 2018 and 2019

		Percent of Cases with Collections of Current Support (SPM 1)	Average Amount Distributed per Case with a Collection (SPM 2)		Percent of Cases with a Support Order Established During Report Period (SPM 3)		Percent of Cases Requiring a Support Order with Alleged Fathers or Obligors Served with a Summons and Complaint (SPM 5A)		Percent of Cases with Support Orders Established with Medical Support Ordered and Provided (SPM 5B)		Complaints per Ten Thousand Cases (SPM 5C)		
			FFY 2018	FFY 2019	FFY 2018	FFY 2019	FFY 2018	FFY 2019	FFY 2018	FFY 2019	FFY 2018	FFY 2019	
					From Table 6.4	From Table 4.3	From Table 3.5	From Table 3.3	From Table 3.9.2	From Table 8.1			
		STATEWIDE	82.3%	82.1%	\$3,508	\$3,614	33.9%	34.9%	29.6%	30.8%	39.7%	38.9%	
Very Large (6)	Los Angeles	78.8	79.0	3,648	3,755	26.5	29.9	25.1	27.1	32.1	31.1	17,259	15,527
	San Bernardino	80.9	80.8	3,281	3,401	30.1	28.5	29.7	29.0	43.1	42.8	7,143	7,126
	Riverside	79.7	79.4	3,479	3,581	31.9	31.1	23.7	26.6	39.3	39.3	8,314	5,466
	Sacramento	81.7	81.9	3,084	3,207	28.3	32.9	26.2	27.0	35.2	31.6	5,201	4,827
	Orange	83.5	83.5	4,163	4,227	39.3	39.8	30.2	33.7	38.7	38.2	6,569	6,617
	San Diego	88.4	87.9	3,929	4,041	30.4	27.6	25.3	23.2	55.7	57.6	6,099	6,991
Large (9)	Total	81.2	81.2	3,605	3,710	29.5	30.6	26.2	27.4	38.2	37.4	10,797	9,793
	Fresno	76.9	75.8	2,816	2,895	44.9	43.6	43.2	45.0	44.4	42.8	4,831	4,667
	Kern	76.3	75.4	3,122	3,217	28.9	27.0	27.4	26.2	39.3	37.7	5,288	5,608
	San Joaquin	83.0	82.7	3,361	3,416	37.7	37.3	30.6	33.6	40.8	41.2	9,290	7,896
	Santa Clara	85.3	84.9	3,916	4,021	32.0	37.2	29.8	31.6	42.2	43.9	1,554	0,000
	Alameda	88.2	85.6	4,023	4,083	35.1	43.5	31.4	37.2	44.1	43.2	7,552	2,921
	Stanislaus	83.8	83.5	3,311	3,435	48.1	42.1	37.1	34.4	34.2	33.0	8,174	4,168
	Contra Costa	84.1	84.1	4,176	4,025	50.1	55.4	38.2	37.5	49.4	48.1	8,140	8,256
	Tulare	88.5	88.4	2,913	2,955	38.7	52.6	31.6	50.9	38.5	35.5	5,792	8,166
	Ventura	86.2	85.8	3,728	3,892	41.6	44.7	37.2	39.1	39.6	39.0	3,455	6,630
Medium (14)	Total	82.4	81.7	3,442	3,511	37.9	39.2	33.7	35.6	41.6	40.7	5,903	5,198
	Solano	85.1	85.8	3,471	3,602	42.0	42.1	34.8	37.6	43.3	42.8	6,268	7,745
	Merced/Mariposa	80.7	80.5	2,719	2,830	48.5	48.7	44.0	44.3	34.4	32.0	5,136	8,339
	Monterey	81.1	80.8	3,930	4,121	53.8	51.1	43.4	39.6	38.7	36.9	4,740	2,799
	Sonoma	86.7	85.4	3,614	4,161	51.0	52.3	43.3	46.0	41.5	44.0	3,959	8,413
	Santa Barbara	85.1	84.9	3,621	3,573	43.8	48.6	29.8	34.1	37.1	37.3	3,343	4,211
	San Francisco	89.2	88.5	3,382	3,611	32.8	40.9	31.5	35.1	44.5	44.3	0,000	0,000
	Shasta	83.5	82.6	2,589	2,696	37.4	35.4	26.5	24.4	36.6	35.1	1,908	10,624
	Butte	76.6	76.1	2,573	2,677	41.9	52.5	28.0	33.6	43.3	41.6	10,295	5,011
	Imperial	83.0	82.5	3,568	3,735	42.7	39.9	38.5	34.8	42.1	41.2	11,758	10,086
	San Mateo	88.0	88.0	4,680	4,849	36.6	33.0	32.1	31.6	39.1	39.8	0,000	0,000
	Kings	86.1	86.1	2,804	2,944	48.6	49.6	41.0	39.1	47.8	47.6	1,115	5,607
	Placer	85.8	88.6	4,572	4,815	57.9	53.4	47.4	43.7	47.5	46.5	1,380	0,000
	Yolo	84.4	84.0	3,010	3,146	44.4	35.7	43.6	32.7	39.2	38.2	5,391	7,025
	Santa Cruz/San Benito	84.9	84.9	3,620	3,872	30.3	30.5	21.3	18.5	38.5	37.6	16,522	17,024
Small (11)	Total	84.1	83.9	3,446	3,619	43.8	44.4	36.3	36.0	40.6	39.9	5,026	6,183
	Madera	81.5	80.1	2,607	2,724	53.7	52.1	39.5	40.6	43.0	40.7	3,057	3,032
	Humboldt/Trinity	80.1	82.9	2,554	2,717	42.4	52.8	34.8	34.9	43.0	41.9	1,619	3,362
	El Dorado	82.2	84.1	3,659	3,691	55.4	50.3	41.3	37.9	44.3	41.7	5,431	5,508
	Marin	92.1	90.6	4,479	4,817	49.4	46.4	44.3	40.1	41.7	43.3	6,264	4,564
	Ara/Alp/Cala/Tuol	88.0	88.0	3,242	3,327	56.8	56.4	41.9	45.1	49.5	46.1	5,831	5,921
	Sutter	81.2	81.9	2,939	3,037	38.7	39.1	29.6	33.9	40.9	41.6	2,257	9,257
	Yuba	80.9	82.0	2,726	2,856	32.4	26.1	26.3	20.5	41.2	41.8	5,183	12,860
	Mendocino	83.2	83.9	2,534	2,636	39.2	37.6	35.1	35.7	35.1	35.3	0,000	0,000
	San Luis Obispo	89.3	89.1	4,560	4,638	69.1	60.1	47.9	45.4	47.9	47.4	10,537	5,251
	Tehama	78.8	79.2	2,505	2,603	46.2	44.3	40.2	37.4	38.8	39.8	0,000	2,798
Very Small (9)	Napa	84.3	85.7	3,837	3,902	49.4	54.8	30.4	33.7	47.4	46.1	0,000	0,000
	Total	83.7	84.2	3,252	3,372	47.8	46.7	36.7	36.3	43.3	42.3	3,722	4,807
	Sierra/Nevada	90.0	88.4	3,158	3,152	69.6	54.5	56.2	43.2	41.2	39.5	3,630	10,893
	Siskiyou/Modoc	80.1	76.0	2,176	2,280	44.3	43.8	44.1	36.5	40.4	39.2	3,415	3,521
	Lake	79.6	80.8	2,804	2,840	47.8	37.9	44.7	38.4	41.0	39.3	11,111	3,745
	Del Norte	73.2	72.4	2,071	2,119	45.8	42.8	42.5	34.0	43.9	45.1	0,000	4,335
	Glenn	78.2	76.6	3,072	3,188	56.9	58.1	52.8	40.9	40.1	38.4	0,000	6,017
	Lassen	80.0	82.4	2,748	2,633	39.5	41.0	32.6	48.2	40.7	41.5	19,894	0,000
	Inyo/Mono	86.0	83.3	3,326	3,410	53.8	57.1	33.7	47.3	29.0	30.7	8,518	8,628
Regionalized LOSAs (16)	Plumas	90.8	88.1	2,893	3,279	63.0	50.0	54.8	53.0	36.2	36.6	0,000	0,000
	Colusa	84.3	86.2	3,532	3,644	43.4	33.0	34.5	27.2	32.3	32.9	14,948	0,000
	Total	81.6	80.7	2,765	2,831	50.5	45.1	44.6	39.9	39.7	39.1	5,983	4,885
	Alpine	93.3	85.7	1,899	1,620	100.0	0.0	0.0	0.0	43.8	40.0	0,000	0,000
	Amador	92.1	93.0	3,453	3,703	51.3	58.5	48.7	51.7	49.7	46.7	0,000	0,000
	Calaveras	86.6	87.0	3,370	3,285	53.0	54.6	43.9	44.7	48.7	43.0	6,540	6,689
	Humboldt	81.4	82.9	2,731	2,683	46.8	53.0	38.6	34.5	44.7	42.9	1,919	3,887
	Inyo	84.0	80.1	2,987	3,058	48.6	54.2	33.3	50.0	28.5	29.7	10,650	10,650
	Mariposa	84.2	86.3	2,977	2,878	49.4	50.6	47.0	46.8	34.9	37.9	0,000	30,534
	Merced	80.5	80.3	2,708	2,827	48.4	48.7	43.9	44.2	34.3	31.7	5,362	7,366
	Modoc	75.3	73.2	2,485	2,900	36.0	20.9	24.0	18.6	41.0	45.3	0,000	0,000
	Mono	91.8	92.9	4,505	4,600	65.6	68.4	34.4	36.8	30.4	34.1	0,000	0,000
	Nevada	90.0	88.2	3,177	3,172	69.0	55.3	57.5	43.9	41.3	39.7	3,754	11,270
	San Benito	87.2	86.7	3,445	3,878	42.5	40.2	37.5	26.8	42.1	41.6	10,411	0,000
	Santa Cruz	84.0	84.1	3,687	3,870	25.6	27.0	15.1	15.5	37.1	35.9	18,720	23,319
	Sierra	91.3	97.0	2,628	2,605	80.0	33.3	33.3	22.2	37.3	34.7	0,000	0,000
	Siskiyou	80.9	76.4	2,136	2,224	45.8	47.4	47.5	39.3	40.3	38.5	3,876	3,896
	Trinity	72.8	83.1	1,786	2,894	16.4	50.7	12.1	38.4	29.2	32.6	0,000	0,000
	Tuolumne	86.9	86.1	3,084	3,191	62.5	57.4	37.1	42.1	49.9	47.9	8,288	8,386

SOURCE: OCSE 157 Lines 1, 2, 2e, 12, 17, 18, 21a; CS 1257 Lines 43, 44, 45; OCSE 34 Lines 4b, 4c, 8, 11; and CRTS Complaint Activity Report

10/2/2019

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 1 is line 45 divided by line 44. The formula for SPM 2 is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34 divided by line 18 of the OCSE 157. The formula for SPM 3 is line 17 divided by the sum of lines 12 and 17. The formula for SPM 5A is line 43 divided by the sum of lines 12 and 17. The formula for SPM 5B is line 21a divided by line 2 - line 2e. The formula for SPM 5C is the Number of Open Complaints reported in CRTS Complaint Activity Report divided by line 1 over 10,000.

TABLE 1
SUMMARY OF FEDERAL PERFORMANCE MEASURES
AS CALCULATED IN SUPPORTING TABLES
FEDERAL FISCAL YEAR 2019

		IV-D Paternity Establishment Percentage (PEP)	Cases with Support Orders Established	Collections on Current Support	Cases with Collections on Arrears	Cost Effectiveness
		From Table 1.1.1	From Table 1.2	From Table 1.3	From Table 1.4	From Table 1.5
		STATEWIDE	101.5%	92.1%	66.6%	66.7%
Very Large (6)	Los Angeles	97.5	91.3	63.1	64.3	2.69
	San Bernardino	102.7	89.0	64.5	65.9	4.62
	Riverside	97.4	89.3	60.7	64.0	4.86
	Sacramento	100.7	92.2	67.1	65.2	3.70
	Orange	101.6	93.6	68.7	67.7	3.31
	San Diego	102.6	87.9	71.6	74.3	3.90
Large (9)	Total	99.5	90.7	65.2	66.1	3.40
	Fresno	104.5	94.3	59.0	61.8	3.99
	Kern	103.1	89.5	61.1	59.0	4.06
	San Joaquin	102.3	91.7	66.8	65.7	3.93
	Santa Clara	102.2	93.7	69.6	72.1	2.59
	Alameda	101.5	92.6	70.1	75.6	3.33
	Stanislaus	105.1	95.5	66.0	67.0	3.74
	Contra Costa	107.0	96.3	73.4	70.7	3.88
	Tulare	104.7	96.3	74.8	68.0	2.66
Medium (14)	Ventura	104.7	94.6	69.1	71.8	3.40
	Total	103.8	93.4	66.9	66.8	3.44
	Solano	104.0	93.6	69.6	71.3	3.25
	Merced/Mariposa	108.7	93.9	65.4	64.0	2.99
	Monterey	106.0	94.9	66.0	66.8	4.36
	Sonoma	93.4	95.5	73.1	71.5	2.77
	Santa Barbara	107.3	94.5	67.8	70.4	3.08
	San Francisco	100.5	92.9	76.2	74.6	2.01
	Shasta	106.2	93.6	71.9	66.1	2.72
	Butte	102.5	95.7	63.2	62.5	3.25
	Imperial	102.6	91.6	68.4	65.5	4.40
	San Mateo	101.0	93.9	73.3	72.2	2.76
	Kings	107.4	93.6	71.0	66.6	3.37
	Placer	106.7	96.6	75.8	75.2	4.13
	Yolo	102.3	93.8	71.4	66.6	2.94
Small (11)	Santa Cruz/San Benito	104.5	91.2	69.5	71.7	2.50
	Total	104.0	94.0	70.0	68.6	3.09
Very Small (9)	Madera	111.0	94.1	65.7	67.8	3.41
	Humboldt/Trinity	106.1	95.2	68.8	67.5	2.41
	El Dorado	105.0	95.9	73.5	68.7	3.05
	Marin	105.1	97.3	78.4	57.2	3.78
	Ama/Alp/Cala/Tuol	105.8	96.4	76.6	72.3	2.38
	Sutter	107.9	91.6	68.8	66.2	3.21
	Yuba	108.7	89.6	65.0	68.6	1.96
	Mendocino	103.5	93.0	68.1	68.5	2.25
	San Luis Obispo	114.8	96.0	74.8	77.8	3.70
	Tehama	109.1	93.0	67.3	66.4	3.30
	Napa	107.4	94.9	71.2	71.8	2.52
	Total	107.9	94.4	71.5	68.1	2.88
Regionalized LCSAs (16)	Sierra/Nevada	114.1	96.0	78.0	73.6	3.02
	Siskiyou/Modoc	105.0	94.5	68.1	61.9	2.17
	Lake	111.8	91.3	62.0	67.6	1.97
	Del Norte	107.4	94.3	59.2	56.9	1.57
	Glenn	109.2	96.3	64.0	63.6	3.96
	Lassen	105.5	91.2	70.5	64.2	2.74
	Inyo/Mono	104.2	97.4	70.1	66.0	2.75
	Plumas	109.7	96.2	75.5	73.2	3.35
	Colusa	108.3	91.8	69.8	70.8	2.78
	Total	108.7	94.3	68.4	65.5	2.49
	Alpine	130.8	91.7	68.3	66.7	n/a
	Amador	106.1	96.2	79.3	76.9	n/a
	Calaveras	103.8	96.1	72.6	71.7	n/a
	Humboldt	108.4	95.1	69.4	67.1	n/a
	Inyo	105.1	97.3	69.0	63.6	n/a
	Mariposa	110.8	95.0	70.3	68.9	n/a
	Merced	108.6	93.9	65.2	63.8	n/a
	Modoc	80.3	88.3	66.3	59.6	n/a
	Mono	101.2	97.7	72.7	76.3	n/a
	Nevada	114.2	96.1	77.7	73.6	n/a
	San Benito	106.4	92.9	73.6	73.9	n/a
	Santa Cruz	103.7	90.6	67.9	70.8	n/a
	Sierra	108.8	93.5	88.5	73.5	n/a
	Siskiyou	108.9	95.2	68.4	62.1	n/a
	Trinity	87.2	95.8	64.2	69.9	n/a
	Tuolumne	106.8	96.7	77.6	70.7	n/a

SOURCE: OCSE 157 Lines 1, 2, 5a, 6, 24, 25, 28, 29; OCSE 34 Lines 4b, 4c, 8, 11; and OCSE 396 Lines 1c (A+C), 7 (A+C)

10/2/2019

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for IV-D PEP is line 6 divided by line 5a. The formula for Cases with Support Orders Established is line 2 divided by line 1. The formula for Collections on Current Support is line 25 divided by line 24. The formula for Cases with Collections on Arrears is line 29 divided by line 28. The formula for Cost Effectiveness is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34 divided by the difference of line 7 (A+C) and line 1c (A+C) of the OCSE 396.

Cost Effectiveness Data is not available (n/a) for regionalized LCSAs.

This table was updated on March 12, 2020 due to a revision of the cost-effectiveness expenditure data.

TABLE 1a
FEDERAL PERFORMANCE MEASURES RANKED AND AVERAGED
AS CALCULATED IN SUPPORTING TABLES
FEDERAL FISCAL YEAR 2019

	IV-D Paternity Establishment Percentage (PEP)	Rank	Cases with Support Orders Established	Rank	Collections on Current Support	Rank	Cases with Collections on Arrears	Rank	Cost Effectiveness	Rank	Average Score	Rank to Low	
STATEWIDE	101.5%		From Table 1.1	92.1%	From Table 1.2	66.6%	From Table 1.3	66.7%	From Table 1.4	66.7%	From Table 1.5	\$2.51	
Alameda	101.5	43	Alameda	92.6	35	Alameda	70.1	19	Alameda	75.6	2	Placer	6.6
Amal/Alp/Cala/Tuol	105.8	21	Amal/Alp/Cala/Tuol	96.4	4	Amal/Alp/Cala/Tuol	76.6	3	San Luis Obispo	6.6	1	San Luis Obispo	6.6
Butte	102.5	38	Butte	95.7	12	Butte	63.2	43	Butte	62.5	44	Plumas	9.0
Colusa	108.3	10	Colusa	91.8	37	Colusa	69.8	21	Colusa	70.8	16	Sierra/Nevada	9.4
Contra Costa	107.0	16	Contra Costa	96.3	7	Contra Costa	73.4	10	Contra Costa	70.7	17	Contra Costa	12.2
Del Norte	107.4	12	Del Norte	94.3	22	Del Norte	59.2	48	Del Norte	56.9	49	Amal/Alp/Cala/Tuol	15.8
EI Dorado	105.0	26	EI Dorado	95.9	11	EI Dorado	73.5	9	EI Dorado	68.7	19	Marin	17.4
Fresno	104.5	30	Fresno	94.3	21	Fresno	59.0	49	Fresno	61.8	46	EI Dorado	18.4
Glenn	109.2	6	Glenn	96.3	6	Glenn	64.0	42	Glenn	63.6	43	Napa	19.6
Humboldt/Trinity	106.1	19	Humboldt/Trinity	95.2	15	Humboldt/Trinity	68.8	27	Humboldt/Trinity	67.5	26	Ventura	19.8
Imperial	102.6	36	Imperial	91.6	39	Imperial	68.4	29	Imperial	65.5	37	Tulare	20.2
Inyo/Mono	104.2	31	Inyo/Mono	97.4	1	Inyo/Mono	70.1	20	Inyo/Mono	66.0	34	Madera	20.8
Kern	103.1	34	Kern	89.5	46	Kern	61.1	46	Kern	59.0	47	Monterey	20.8
Kings	107.4	13	Kings	93.6	31	Kings	71.0	17	Kings	66.6	30	Glenn	21.0
Lake	111.8	3	Lake	91.3	41	Lake	62.0	45	Lake	67.6	25	Kings	21.8
Lassen	105.5	22	Lassen	91.2	44	Lassen	70.5	18	Lassen	64.2	40	Santa Barbara	22.2
Los Angeles	97.5	47	Los Angeles	91.3	42	Los Angeles	63.1	44	Los Angeles	64.3	39	Los Angeles	22.6
Madera	111.0	4	Madera	94.1	23	Madera	65.7	38	Madera	67.8	23	Stanislaus	23.0
Marin	105.1	24	Marin	97.3	2	Marin	78.4	1	Marin	57.2	48	San Diego	23.0
Mendocino	103.5	33	Mendocino	93.0	33	Mendocino	68.1	31	Mendocino	68.5	21	Alameda	23.8
Merced/Mariposa	108.7	9	Merced/Mariposa	93.9	25	Merced/Mariposa	65.4	39	Merced/Mariposa	64.0	41	Inyo/Mono	24.0
Monterey	106.0	20	Monterey	94.9	16	Monterey	66.0	36	Monterey	66.8	28	Montejo	24.2
Napa	107.4	14	Napa	94.9	17	Napa	71.2	16	Napa	71.8	11	Sonoma	24.2
Orange	101.6	42	Orange	93.6	28	Orange	68.7	28	Orange	67.7	24	Solano	24.6
Placer	106.7	17	Placer	96.6	3	Placer	75.8	5	Placer	75.2	3	Tehama	25.0
Plumas	109.7	5	Plumas	96.2	8	Plumas	75.5	6	Plumas	73.2	7	Humboldt/Trinity	25.8
Riverside	97.4	48	Riverside	89.3	47	Riverside	60.7	47	Riverside	64.0	42	Shasta	25.8
Sacramento	100.7	45	Sacramento	92.2	36	Sacramento	67.1	34	Sacramento	65.2	38	San Francisco	26.8
San Bernardino	102.7	35	San Bernardino	89.0	48	San Bernardino	64.5	41	San Bernardino	65.9	35	Sutter	26.8
San Diego	102.6	37	San Diego	87.9	49	San Diego	71.6	14	San Diego	74.3	5	Santa Clara	28.0
San Francisco	100.5	46	San Francisco	92.9	34	San Francisco	76.2	4	San Francisco	74.6	4	Yolo	28.0
San Joaquin	102.3	39	San Joaquin	91.7	38	San Joaquin	66.8	35	San Joaquin	65.7	36	Merced/Mariposa	28.6
San Luis Obispo	114.8	1	San Luis Obispo	96.0	10	San Luis Obispo	74.8	7	San Luis Obispo	77.8	1	San Francisco	28.6
San Mateo	101.0	44	San Mateo	93.9	24	San Mateo	73.3	11	San Mateo	72.2	9	San Mateo	28.8
Santa Barbara	107.3	15	Santa Barbara	94.5	20	Santa Barbara	67.8	32	Santa Barbara	70.4	18	Santa Cruz/San Benito	30.0
Santa Clara	102.2	41	Santa Clara	93.7	27	Santa Clara	69.6	23	Santa Clara	72.1	10	Fresno	30.6
Santa Cruz/San Benito	104.5	29	Santa Cruz/San Benito	91.2	43	Santa Cruz/San Benito	69.5	24	Santa Cruz/San Benito	71.7	13	San Joaquin	31.4
Shasta	106.2	18	Shasta	93.6	29	Shasta	71.9	13	Shasta	66.1	33	Lassen	31.8
Sierra/Nevada	114.1	2	Sierra/Nevada	96.0	9	Sierra/Nevada	78.0	2	Sierra/Nevada	73.6	6	Stanislaus	32.0
Siskiyou/Modoc	105.0	25	Siskiyou/Modoc	94.5	19	Siskiyou/Modoc	68.1	30	Siskiyou/Modoc	61.9	45	Butte	32.8
Solano	104.0	32	Solano	93.6	30	Solano	69.6	22	Solano	71.3	15	Lake	32.2
Sonoma	93.4	49	Sonoma	95.5	14	Sonoma	73.1	12	Sonoma	71.5	14	San Bernardino	32.4
Stanislaus	105.1	23	Stanislaus	95.5	13	Stanislaus	66.0	37	Stanislaus	67.0	27	Modoc	32.4
Sutter	107.9	11	Sutter	91.6	40	Sutter	68.8	26	Sutter	66.2	32	Siskiyou/Modoc	32.8
Tehama	109.1	7	Tehama	93.0	32	Tehama	67.3	33	Tehama	66.4	31	Sacramento	33.6
Tulare	104.7	28	Tulare	96.3	5	Tulare	74.8	8	Tulare	68.0	22	Yuba	35.8
Ventura	104.7	27	Ventura	94.6	18	Ventura	69.1	25	Ventura	71.8	12	Del Norte	36.0
Yolo	102.3	40	Yolo	93.8	26	Yolo	71.4	15	Yolo	66.6	29	Riverside	37.0
Yuba	108.7	8	Yuba	89.6	45	Yuba	65.0	40	Yuba	68.6	20	Los Angeles	41.8

SOURCE: OCSE 157 Lines 1,2,5a,6,24,25,28,29; OCSE 34 Lines 4b,4c,8,11 and OCSE 366 Lines 1c,(A+C),7 (A+C)

Note: The formula for IV-D PEP is line 6 divided by line 5a. The formula for Collections on Current Support is line 25 divided by line 1. The formula for Collections on Arrears is line 29 divided by line 28. The formula for Cost Effectiveness is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34 divided by the difference of line 7 (A+C) and line 1c (A+C) of the OCSE 366. The Average Score is calculated by adding the rank assigned for the five Federal Performance Measures for each LCSA then dividing by five.

This table was updated on March 12, 2020 due to a revision of the cost-effectiveness expenditure data.

TABLE 1.1
STATEWIDE PATERNITY ESTABLISHMENT PERCENTAGE
USING UNDUPPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2019

		Paternities in the IV-D Program Established Judicially	Voluntary Paternity Acknowledgments (POP Declarations)	Total Paternities Established During the Year	Births to Unwed Parents (CY 2018)	Statewide Paternity Establishment Percentage (PEP)
		(Line 16)	(Line 10)	(Line 10 + Line 16)	(VR Data)	
		STATEWIDE	19,947	139,159	159,106	169,561
Very Large (6)	Los Angeles	4,337	39,250	43,587	47,837	91.1
	San Bernardino	1,962	9,879	11,841	12,318	96.1
	Riverside	1,539	8,703	10,242	10,469	97.8
	Sacramento	1,238	4,858	6,096	6,417	95.0
	Orange	998	8,266	9,264	10,046	92.2
	San Diego	994	9,289	10,283	11,818	87.0
Large (9)	Total	11,068	80,245	91,313	98,905	92.3
	Fresno	1,244	6,552	7,796	8,073	96.6
	Kern	930	5,051	5,981	6,552	91.3
	San Joaquin	631	3,126	3,757	3,891	96.6
	Santa Clara	480	4,918	5,398	5,622	96.0
	Alameda	703	4,370	5,073	5,290	95.9
	Stanislaus	295	3,420	3,715	4,062	91.5
	Contra Costa	427	2,538	2,965	2,969	99.9
	Tulare	318	2,730	3,048	2,719	112.1
	Ventura	289	2,758	3,047	3,228	94.4
Medium (14)	Total	5,317	35,463	40,780	42,406	96.2
	Solano	267	1,492	1,759	1,895	92.8
	Merced/Mariposa	349	1,334	1,683	1,632	*
	Monterey	267	2,375	2,642	2,633	100.3
	Sonoma	174	1,324	1,498	1,771	84.6
	Santa Barbara	253	2,097	2,350	2,307	101.9
	San Francisco	181	2,068	2,249	2,496	90.1
	Shasta	141	713	854	881	96.9
	Butte	186	1,000	1,186	1,336	88.8
	Imperial	249	805	1,054	1,330	79.2
	San Mateo	68	601	669	628	106.5
	Kings	196	999	1,195	1,223	97.7
	Placer	97	1,704	1,801	2,004	89.9
	Yolo	84	488	572	601	95.2
	Santa Cruz/San Benito	67	1,129	1,196	1,320	90.6
Small (11)	Total	2,579	18,129	20,708	22,057	93.9
	Madera	122	408	530	522	101.5
	Humboldt/Trinity	81	628	709	695	*
	El Dorado	63	318	381	366	104.1
	Marin	39	282	321	402	79.9
	Ama/Alp/Cala/Tuol	54	328	382	337	*
	Sutter	70	20	90	2	*
	Yuba	44	682	726	857	84.7
	Mendocino	54	412	466	466	100.0
	San Luis Obispo	64	643	707	735	96.2
Very Small (9)	Tehama	50	223	273	265	103.0
	Napa	49	307	356	294	121.1
	Total	690	4,251	4,941	4,941	100.0
	Sierra/Nevada	69	298	367	360	*
	Siskiyou/Modoc	53	156	209	170	*
	Lake	66	236	302	267	113.1
	Del Norte	29	132	161	169	95.3
	Glenn	41	1	42	0	*
	Lassen	25	103	128	118	108.5
Regionalized LCSAs (16)	Inyo/Mono	12	117	129	131	98.5
	Plumas	16	27	43	37	116.2
	Colusa	11	1	12	0	*
	Total	322	1,071	1,393	1,252	111.3
	Alpine	0	0	0	0	*
	Amador	13	114	127	152	83.6
	Calaveras	16	4	20	4	*
	Humboldt	74	625	699	695	100.6
	Inyo	10	86	96	95	101.1
	Mariposa	10	1	11	0	*
	Merced	339	1,333	1,672	1,632	102.5
	Modoc	4	1	5	1	*
	Mono	2	31	33	36	91.7
	Nevada	69	298	367	360	101.9
	San Benito	25	170	195	234	83.3
	Santa Cruz	42	959	1,001	1,086	92.2
	Sierra	0	0	0	0	*
	Siskiyou	49	155	204	169	120.7
	Trinity	7	3	10	0	*
	Tuolumne	25	210	235	181	129.8

SOURCE: OCSE 157 Lines 10 (Unduplicated Aggregate Count - FFY), 16 (Unduplicated Aggregate Count - FFY); and Vital Records (VR)
 (Unduplicated Aggregate Count - CY)

10/2/2019

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Statewide PEP is the sum of lines 10 and 16 divided by the previous year's data received from VR. Due to adjustments made to the OCSE 157, line 16 statewide total count was reduced by 29. Therefore, the sum of the individual LCSA data for line 16 and line 10 + line 16 will not equal the statewide total.

* No activity reported by VR or no birthing hospitals for the LCSA or an individual county in a regionalized LCSA, therefore PEP cannot be calculated.

TABLE 1.1.1
IV-D PATERNITY ESTABLISHMENT PERCENTAGE
USING POINT-IN-TIME AND UNDUPPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2019

		Children in IV-D Cases with Paternity Established or Acknowledged (FFY 2019)	Children in IV-D Cases Open at the End of the Prior Federal Fiscal Year Who Were Born Out-of-Wedlock (FFY 2018)	IV-D Paternity Establishment Percentage (PEP)
		(Line 6)	(Line 5a)	
	STATEWIDE	868,470	855,848	101.5%
Very Large (6)	Los Angeles	199,979	205,183	97.5
	San Bernardino	86,347	84,063	102.7
	Riverside	62,241	63,874	97.4
	Sacramento	54,164	53,767	100.7
	Orange	45,413	44,691	101.6
	San Diego	45,271	44,143	102.6
	Total	493,415	495,721	99.5
Large (9)	Fresno	47,655	45,622	104.5
	Kern	41,280	40,033	103.1
	San Joaquin	28,312	27,669	102.3
	Santa Clara	20,192	19,749	102.2
	Alameda	22,190	21,861	101.5
	Stanislaus	18,836	17,924	105.1
	Contra Costa	20,108	18,794	107.0
	Tulare	17,003	16,245	104.7
	Ventura	14,515	13,857	104.7
	Total	230,091	221,754	103.8
Medium (14)	Solano	10,848	10,433	104.0
	Merced/Mariposa	12,418	11,427	108.7
	Monterey	11,819	11,150	106.0
	Sonoma	6,820	7,305	93.4
	Santa Barbara	9,074	8,455	107.3
	San Francisco	6,952	6,916	100.5
	Shasta	6,077	5,723	106.2
	Butte	6,096	5,947	102.5
	Imperial	8,111	7,906	102.6
	San Mateo	5,865	5,808	101.0
	Kings	6,937	6,458	107.4
	Placer	4,386	4,112	106.7
	Yolo	4,437	4,339	102.3
	Santa Cruz/San Benito	5,035	4,819	104.5
	Total	104,875	100,798	104.0
Small (11)	Madera	5,797	5,221	111.0
	Humboldt/Trinity	3,639	3,431	106.1
	El Dorado	2,985	2,844	105.0
	Marin	1,559	1,484	105.1
	Ama/Alp/Cala/Tuol	3,111	2,940	105.8
	Sutter	3,072	2,848	107.9
	Yuba	2,768	2,546	108.7
	Mendocino	2,606	2,517	103.5
	San Luis Obispo	2,882	2,510	114.8
	Tehama	2,284	2,093	109.1
	Napa	2,090	1,946	107.4
	Total	32,793	30,380	107.9
Very Small (9)	Sierra/Nevada	1,644	1,441	114.1
	Siskiyou/Modoc	1,763	1,679	105.0
	Lake	2,039	1,824	111.8
	Del Norte	1,462	1,361	107.4
	Glenn	1,168	1,070	109.2
	Lassen	898	851	105.5
	Inyo/Mono	751	721	104.2
	Plumas	507	462	109.7
	Colusa	443	409	108.3
	Total	10,675	9,818	108.7
Regionalized LCSAs (16)	Alpine	17	13	130.8
	Amador	751	708	106.1
	Calaveras	951	916	103.8
	Humboldt	3,305	3,048	108.4
	Inyo	580	552	105.1
	Mariposa	411	371	110.8
	Merced	12,007	11,056	108.6
	Modoc	183	228	80.3
	Mono	171	169	101.2
	Nevada	1,607	1,407	114.2
	San Benito	1,488	1,399	106.4
	Santa Cruz	3,547	3,420	103.7
	Sierra	37	34	108.8
	Siskiyou	1,580	1,451	108.9
	Trinity	334	383	87.2
	Tuolumne	1,392	1,303	106.8

SOURCE: OCSE 157 Lines 5a (Point-in-Time), 6 (Unduplicated Aggregate Count - FFY)

Total: Represents the total of the scores in the Caseload Grouping

10/2/2019

Note: The formula for IV-D PEP is line 6 divided by line 5a. Due to adjustments made to the OCSE 157, lines 5a and 6 statewide total counts were reduced by 2,623 and

3,379, respectively. Therefore, the sum of the individual LCSA data for lines 5a and 6 will not equal the statewide total.

TABLE 1.2
CASES WITH SUPPORT ORDERS ESTABLISHED
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2019

		Cases	Cases with Support Orders Established	Percent of Cases with Support Orders Established
		(Line 1)	(Line 2)	
		STATEWIDE	1,130,263	1,040,506
Very Large (6)	Los Angeles	235,712	215,287	91.3
	San Bernardino	101,041	89,908	89.0
	Riverside	80,495	71,865	89.3
	Sacramento	72,512	66,876	92.2
	Orange	63,477	59,443	93.6
	San Diego	61,511	54,094	87.9
Large (9)	Total	614,748	557,473	90.7
	Fresno	60,001	56,580	94.3
	Kern	51,712	46,290	89.5
	San Joaquin	34,193	31,363	91.7
	Santa Clara	30,617	28,692	93.7
	Alameda	30,813	28,546	92.6
	Stanislaus	26,389	25,204	95.5
	Contra Costa	26,648	25,665	96.3
	Tulare	22,043	21,237	96.3
	Ventura	19,608	18,553	94.6
Medium (14)	Total	302,024	282,130	93.4
	Solano	15,494	14,502	93.6
	Merced/Mariposa	15,589	14,640	93.9
	Monterey	14,293	13,560	94.9
	Sonoma	10,698	10,214	95.5
	Santa Barbara	11,874	11,218	94.5
	San Francisco	10,204	9,484	92.9
	Shasta	10,354	9,692	93.6
	Butte	9,979	9,548	95.7
	Imperial	9,915	9,087	91.6
	San Mateo	8,788	8,255	93.9
	Kings	8,918	8,343	93.6
	Placer	6,915	6,681	96.6
	Yolo	7,117	6,674	93.8
Small (11)	Santa Cruz/San Benito	7,049	6,431	91.2
	Total	147,187	138,329	94.0
	Madera	6,596	6,204	94.1
	Humboldt/Trinity	5,949	5,661	95.2
	El Dorado	5,447	5,226	95.9
	Marin	4,382	4,262	97.3
	Ama/Alp/Cala/Tuol	5,067	4,883	96.4
	Sutter	4,321	3,959	91.6
	Yuba	3,888	3,483	89.6
	Mendocino	3,649	3,394	93.0
Very Small (9)	San Luis Obispo	3,809	3,658	96.0
	Tehama	3,574	3,325	93.0
	Napa	3,246	3,079	94.9
	Total	49,928	47,134	94.4
	Sierra/Nevada	2,754	2,645	96.0
	Siskiyou/Modoc	2,840	2,685	94.5
	Lake	2,670	2,439	91.3
	Del Norte	2,307	2,175	94.3
	Glenn	1,662	1,601	96.3
Regionalized LCSAs (16)	Lassen	1,500	1,368	91.2
	Inyo/Mono	1,159	1,129	97.4
	Plumas	811	780	96.2
	Colusa	673	618	91.8
	Total	16,376	15,440	94.3
	Alpine	36	33	91.7
	Amador	1,151	1,107	96.2
	Calaveras	1,495	1,436	96.1
	Humboldt	5,145	4,891	95.1
	Inyo	939	914	97.3
	Mariposa	655	622	95.0
	Merced	14,934	14,018	93.9
	Modoc	273	241	88.3
	Mono	220	215	97.7
	Nevada	2,662	2,559	96.1
	San Benito	1,903	1,768	92.9
	Santa Cruz	5,146	4,663	90.6
	Sierra	92	86	93.5
	Siskiyou	2,567	2,444	95.2
	Trinity	804	770	95.8
	Tuolumne	2,385	2,307	96.7

SOURCE: OCSE 157 Lines 1 (Point-in-Time), 2 (Point-in-Time)

10/2/2019

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Cases with Support Orders Established is line 2 divided by line 1.

TABLE 1.3
COLLECTIONS ON CURRENT SUPPORT
USING CUMULATIVE DATA
FEDERAL FISCAL YEAR 2019

		Current Support Due	Current Support Distributed	Percent of Collections on Current Support
		(Line 24)	(Line 25)	
	STATEWIDE	\$2,480,813,902	\$1,652,301,961	66.6%
Very Large (6)	Los Angeles	494,597,855	312,057,908	63.1
	San Bernardino	201,121,740	129,812,410	64.5
	Riverside	186,958,187	113,394,379	60.7
	Sacramento	117,665,080	78,966,863	67.1
	Orange	189,505,269	130,113,351	68.7
	San Diego	167,678,830	120,137,663	71.6
	Total	1,357,526,961	884,482,574	65.2
Large (9)	Fresno	96,643,146	57,026,540	59.0
	Kern	91,683,245	55,994,437	61.1
	San Joaquin	63,979,567	42,709,453	66.8
	Santa Clara	84,453,388	58,767,778	69.6
	Alameda	77,240,423	54,176,203	70.1
	Stanislaus	54,900,776	36,207,627	66.0
	Contra Costa	69,765,822	51,205,218	73.4
	Tulare	35,578,218	26,611,039	74.8
	Ventura	57,002,052	39,411,309	69.1
	Total	631,246,637	422,109,605	66.9
Medium (14)	Solano	38,168,557	26,561,474	69.6
	Merced/Mariposa	28,819,980	18,860,079	65.4
	Monterey	43,589,681	28,759,512	66.0
	Sonoma	32,020,449	23,414,932	73.1
	Santa Barbara	29,867,472	20,245,471	67.8
	San Francisco	23,760,735	18,107,265	76.2
	Shasta	16,208,095	11,651,093	71.9
	Butte	16,714,874	10,566,543	63.2
	Imperial	25,751,707	17,609,548	68.4
	San Mateo	29,562,283	21,672,877	73.3
	Kings	14,710,159	10,447,077	71.0
	Placer	26,121,755	19,797,232	75.8
	Yolo	13,590,470	9,705,455	71.4
	Santa Cruz/San Benito	18,889,002	13,134,567	69.5
	Total	357,775,218	250,533,124	70.0
Small (11)	Madera	11,678,166	7,673,514	65.7
	Humboldt/Trinity	8,955,521	6,157,945	68.8
	El Dorado	12,640,020	9,293,970	73.5
	Marin	11,283,402	8,842,399	78.4
	Ara/Alp/Cala/Tuol	10,313,648	7,902,742	76.6
	Sutter	7,761,331	5,338,488	68.8
	Yuba	6,384,142	4,148,933	65.0
	Mendocino	5,403,341	3,680,089	68.1
	San Luis Obispo	14,824,436	11,094,994	74.8
	Tehama	5,924,448	3,989,942	67.3
	Napa	10,811,830	7,699,925	71.2
	Total	105,980,284	75,822,941	71.5
Very Small (9)	Sierra/Nevada	5,223,057	4,074,075	78.0
	Siskiyou/Modoc	3,580,419	2,439,295	68.1
	Lake	4,484,039	2,779,475	62.0
	Del Norte	2,988,218	1,768,552	59.2
	Glenn	3,591,552	2,297,291	64.0
	Lassen	2,439,063	1,719,182	70.5
	Inyo/Mono	2,561,235	1,795,054	70.1
	Plumas	1,674,819	1,263,785	75.5
	Colusa	1,742,399	1,217,010	69.8
	Total	28,284,803	19,353,717	68.4
Regionalized LCSAs (16)	Alpine	34,167	23,320	68.3
	Amador	2,702,899	2,142,911	79.3
	Calaveras	2,914,167	2,116,770	72.6
	Humboldt	7,816,845	5,427,065	69.4
	Inyo	1,802,209	1,242,901	69.0
	Mariposa	1,209,385	850,127	70.3
	Merced	27,610,595	18,009,952	65.2
	Modoc	425,368	282,181	66.3
	Mono	759,027	552,153	72.7
	Nevada	5,085,020	3,951,863	77.7
	San Benito	5,334,099	3,926,691	73.6
	Santa Cruz	13,554,903	9,207,876	67.9
	Sierra	138,037	122,211	88.5
	Siskiyou	3,155,051	2,157,114	68.4
	Trinity	1,138,676	730,880	64.2
	Tuolumne	4,662,415	3,619,740	77.6

SOURCE: OCSE 157 Lines 24 (Cumulative - FFY), 25 (Cumulative - FFY)

10/2/2019

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Collections on Current Support is line 25 divided by line 24.

TABLE 1.4
CASES WITH COLLECTIONS ON ARREARS
USING UNDUPPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2019

		Cases with Arrears Due	Cases Paying Toward Arrears	Percent of Cases with Collections on Arrears
		(Line 28)	(Line 29)	
	STATEWIDE	846,287	564,530	66.7%
Very Large (6)	Los Angeles	170,199	109,467	64.3
	San Bernardino	69,691	45,948	65.9
	Riverside	61,882	39,591	64.0
	Sacramento	49,248	32,100	65.2
	Orange	50,759	34,384	67.7
	San Diego	46,919	34,882	74.3
	Total	448,698	296,372	66.1
Large (9)	Fresno	42,885	26,516	61.8
	Kern	35,904	21,174	59.0
	San Joaquin	22,374	14,709	65.7
	Santa Clara	26,454	19,076	72.1
	Alameda	21,827	16,503	75.6
	Stanislaus	20,122	13,481	67.0
	Contra Costa	20,052	14,176	70.7
	Tulare	16,399	11,157	68.0
	Ventura	16,751	12,021	71.8
	Total	222,768	148,813	66.8
Medium (14)	Solano	12,660	9,032	71.3
	Merced/Mariposa	12,609	8,074	64.0
	Monterey	13,031	8,700	66.8
	Sonoma	9,176	6,563	71.5
	Santa Barbara	9,139	6,438	70.4
	San Francisco	7,946	5,930	74.6
	Shasta	8,619	5,695	66.1
	Butte	8,754	5,471	62.5
	Imperial	8,150	5,341	65.5
	San Mateo	7,093	5,120	72.2
	Kings	6,325	4,212	66.6
	Placer	5,955	4,480	75.2
	Yolo	5,925	3,946	66.6
	Santa Cruz/San Benito	5,840	4,186	71.7
	Total	121,222	83,188	68.6
Small (11)	Madera	4,637	3,142	67.8
	Humboldt/Trinity	4,650	3,140	67.5
	El Dorado	4,643	3,190	68.7
	Marin	4,175	2,390	57.2
	Ama/Alp/Cala/Tuol	3,909	2,828	72.3
	Sutter	3,385	2,240	66.2
	Yuba	2,936	2,014	68.6
	Mendocino	2,702	1,851	68.5
	San Luis Obispo	3,019	2,349	77.8
	Tehama	3,097	2,056	66.4
	Napa	2,865	2,058	71.8
	Total	40,018	27,258	68.1
Very Small (9)	Sierra/Nevada	2,246	1,654	73.6
	Siskiyou/Modoc	2,314	1,432	61.9
	Lake	2,095	1,416	67.6
	Del Norte	2,092	1,190	56.9
	Glenn	1,437	914	63.6
	Lassen	1,254	805	64.2
	Inyo/Mono	937	618	66.0
	Plumas	669	490	73.2
	Colusa	537	380	70.8
	Total	13,581	8,899	65.5
Regionalized LCSAs (16)	Alpine	33	22	66.7
	Amador	882	678	76.9
	Calaveras	1,125	807	71.7
	Humboldt	3,879	2,601	67.1
	Inyo	764	486	63.6
	Mariposa	482	332	68.9
	Merced	12,127	7,742	63.8
	Modoc	198	118	59.6
	Mono	173	132	76.3
	Nevada	2,163	1,593	73.6
	San Benito	1,631	1,206	73.9
	Santa Cruz	4,209	2,980	70.8
	Sierra	83	61	73.5
	Siskiyou	2,116	1,314	62.1
	Trinity	771	539	69.9
	Tuolumne	1,869	1,321	70.7

SOURCE: OCSE 157 Lines 28 (Unduplicated Aggregate Count - FFY), 29 (Unduplicated Aggregate Count - FFY)

10/2/2019

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Cases with Collections on Arrears is line 29 divided by line 28.

TABLE 1.5
COST EFFECTIVENESS
USING CUMULATIVE DATA
FEDERAL FISCAL YEAR 2019

		Expenditures *	Collections **	Cost Effectiveness
		(Lines 1c, 7)	(Lines 4b, 4c, 8, 11)	
	STATEWIDE	\$1,002,726,421	\$2,518,508,741	\$2.51
Very Large (6)	Los Angeles	188,549,217	507,410,886	2.69
	San Bernardino	42,007,426	193,887,538	4.62
	Riverside	36,029,946	175,263,917	4.86
	Sacramento	33,648,712	124,332,964	3.70
	Orange	55,968,966	185,454,792	3.31
	San Diego	45,532,995	177,618,551	3.90
	Total	401,737,261	1,363,968,648	3.40
Large (9)	Fresno	23,403,450	93,420,881	3.99
	Kern	20,887,540	84,877,143	4.06
	San Joaquin	15,838,321	62,254,373	3.93
	Santa Clara	35,685,712	92,514,609	2.59
	Alameda	24,669,957	82,062,499	3.33
	Stanislaus	14,940,667	55,834,800	3.74
	Contra Costa	18,649,856	72,334,681	3.88
	Tulare	15,046,300	40,024,998	2.66
	Ventura	17,106,398	58,155,837	3.40
	Total	186,228,201	641,479,821	3.44
Medium (14)	Solano	12,155,108	39,474,734	3.25
	Merced/Mariposa	9,359,237	27,989,793	2.99
	Monterey	10,172,884	44,375,297	4.36
	Sonoma	12,444,742	34,420,886	2.77
	Santa Barbara	9,932,714	28,717,383	3.08
	San Francisco	13,117,686	26,302,374	2.01
	Shasta	6,833,174	18,561,501	2.72
	Butte	5,366,537	17,440,226	3.25
	Imperial	5,600,841	24,655,317	4.40
	San Mateo	11,423,742	31,476,190	2.76
	Kings	4,585,038	15,465,246	3.37
	Placer	6,633,155	27,388,235	4.13
	Yolo	5,043,608	14,835,088	2.94
	Santa Cruz/San Benito	7,954,712	19,870,602	2.50
	Total	120,023,178	370,972,872	3.09
Small (11)	Madera	3,163,824	10,777,946	3.41
	Humboldt/Trinity	4,192,489	10,113,984	2.41
	El Dorado	4,556,456	13,916,558	3.05
	Marin	3,662,014	13,858,920	3.78
	Ama/Alp/Cala/Tuol	4,828,321	11,480,172	2.38
	Sutter	2,568,401	8,234,348	3.21
	Yuba	3,438,559	6,732,605	1.96
	Mendocino	2,543,512	5,732,451	2.25
	San Luis Obispo	3,938,114	14,562,164	3.70
	Tehama	1,901,067	6,264,608	3.30
	Napa	4,101,672	10,335,975	2.52
	Total	38,894,429	112,009,730	2.88
Very Small (9)	Sierra/Nevada	2,142,370	6,461,100	3.02
	Siskiyou/Modoc	1,820,921	3,949,746	2.17
	Lake	2,363,872	4,662,852	1.97
	Del Norte	1,905,044	2,983,038	1.57
	Glenn	878,980	3,478,351	3.96
	Lassen	931,629	2,554,153	2.74
	Inyo/Mono	945,602	2,598,795	2.75
	Plumas	578,011	1,934,825	3.35
	Colusa	621,479	1,730,804	2.78
	Total	12,187,908	30,353,665	2.49
Regionalized LCSAs (16)	Alpine	n/a	n/a	n/a
	Amador	n/a	n/a	n/a
	Calaveras	n/a	n/a	n/a
	Humboldt	n/a	n/a	n/a
	Inyo	n/a	n/a	n/a
	Mariposa	n/a	n/a	n/a
	Merced	n/a	n/a	n/a
	Modoc	n/a	n/a	n/a
	Mono	n/a	n/a	n/a
	Nevada	n/a	n/a	n/a
	San Benito	n/a	n/a	n/a
	Santa Cruz	n/a	n/a	n/a
	Sierra	n/a	n/a	n/a
	Siskiyou	n/a	n/a	n/a
	Trinity	n/a	n/a	n/a
	Tuolumne	n/a	n/a	n/a

SOURCE: OCSE 396 Lines 1c (A+C) (Cumulative - FFY), 7 (A+C) (Cumulative - FFY); and OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY)

10/2/2019

Due to adjustments, totals may not match those reported on the OCSE 34.

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Cost Effectiveness is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34 divided by the difference of line 7 (A+C) and line 1c (A+C) of the OCSE 396.

Cost Effectiveness data is not available (n/a) for regionalized LCSAs.

* Total includes state-only costs of \$243,655,444.

** Statewide total has been adjusted for suspended collections in the amount of (\$275,996).

This table was updated on March 12, 2020 due to a revision of the cost-effectiveness expenditure data.

TABLE 1.6
SUMMARY OF STATE PERFORMANCE MEASURES
AS CALCULATED IN SUPPORTING TABLES
FEDERAL FISCAL YEAR 2019

		Percent of Cases with Collections of Current Support (SPM 1)	Average Amount Distributed per Case with a Collection (SPM 2)	Percent of Cases with a Support Order Established During Report Period (SPM 3)	Percent of Cases Requiring a Support Order with Alleged Fathers or Obligors Served with a Summons and Complaint (SPM 5A)	Percent of Cases with Support Orders Established with Medical Support Ordered and Provided (SPM 5B)	Complaints per Ten Thousand Cases (SPM 5C)
					From Table 3.5		
		STATEWIDE	82.1%	\$3,614	34.9%	30.8%	38.9%
Very Large (6)	Los Angeles	79.0	3,755	29.9	27.1	31.1	15.527
	San Bernardino	80.8	3,401	28.5	29.0	42.8	7.126
	Riverside	79.4	3,581	31.1	26.6	39.3	5.466
	Sacramento	81.9	3,207	32.9	27.0	31.6	4.827
	Orange	83.5	4,227	39.8	33.7	38.2	6.617
	San Diego	87.9	4,041	27.6	23.2	57.6	6.991
Large (9)	Total	81.2	3,710	30.6	27.4	37.4	9.793
	Fresno	75.8	2,895	43.6	45.0	42.8	4.667
	Kern	75.4	3,217	27.0	26.2	37.7	5.608
	San Joaquin	82.7	3,416	37.3	33.6	41.2	7.896
	Santa Clara	84.9	4,021	37.2	31.6	43.9	0.000
	Alameda	85.6	4,083	43.5	37.2	43.2	2.921
	Stanislaus	83.5	3,435	42.1	34.4	33.0	4.168
	Contra Costa	84.1	4,025	55.4	37.5	48.1	8.256
	Tulare	88.4	2,955	52.6	50.9	35.5	8.166
	Ventura	85.8	3,892	44.7	39.1	39.0	6.630
Medium (14)	Total	81.7	3,511	39.2	35.6	40.7	5.198
	Solano	85.8	3,602	42.1	37.6	42.8	7.745
	Merced/Mariposa	80.5	2,830	48.7	44.3	32.0	8.339
	Monterey	80.8	4,121	51.1	39.6	36.9	2.799
	Sonoma	85.4	4,161	52.3	46.0	44.0	8.413
	Santa Barbara	84.9	3,573	48.6	34.1	37.3	4.211
	San Francisco	88.5	3,611	40.9	35.1	44.3	0.000
	Shasta	82.6	2,696	35.4	24.4	35.1	10.624
	Butte	76.1	2,677	52.5	33.6	41.6	5.011
	Imperial	82.5	3,735	39.9	34.8	41.2	10.086
	San Mateo	88.0	4,849	33.0	31.6	39.8	0.000
	Kings	86.1	2,944	49.6	39.1	47.6	5.607
	Placer	88.6	4,815	53.4	43.7	46.5	0.000
	Yolo	84.0	3,146	35.7	32.7	38.2	7.025
	Santa Cruz/San Benito	84.9	3,872	30.5	18.5	37.6	17.024
Small (11)	Total	83.9	3,619	44.4	36.0	39.9	6.183
	Madera	80.1	2,724	52.1	40.6	40.7	3.032
	Humboldt/Trinity	82.9	2,717	52.8	34.9	41.9	3.362
	El Dorado	84.1	3,691	50.3	37.9	41.7	5.508
	Marin	90.6	4,817	46.4	40.1	43.3	4.564
	Ama/Alp/Cala/Tuol	88.0	3,327	56.4	45.1	46.1	5.921
	Sutter	81.9	3,037	39.1	33.9	41.6	9.257
	Yuba	82.0	2,856	26.1	20.5	41.8	12.860
	Mendocino	83.9	2,636	37.6	35.7	35.3	0.000
	San Luis Obispo	89.1	4,638	60.1	45.4	47.4	5.251
	Tehama	79.2	2,603	44.3	37.4	39.8	2.798
Very Small (9)	Napa	85.7	3,902	54.8	33.7	46.1	0.000
	Total	84.2	3,372	46.7	36.3	42.3	4.807
	Sierra/Nevada	88.4	3,152	54.5	43.2	39.5	10.893
	Siskiyou/Modoc	76.0	2,280	43.8	36.5	39.2	3.521
	Lake	80.8	2,840	37.9	38.4	39.3	3.745
	Del Norte	72.4	2,119	42.8	34.0	45.1	4.335
	Glenn	76.6	3,188	58.1	40.9	38.4	6.017
	Lassen	82.4	2,633	41.0	48.2	41.5	0.000
	Inyo/Mono	83.3	3,410	57.1	47.3	30.7	8.628
Regionalized LCSAs (16)	Plumas	88.1	3,279	50.0	53.0	36.6	0.000
	Colusa	86.2	3,644	33.0	27.2	32.9	0.000
	Total	80.7	2,831	45.1	39.9	39.1	4.885
	Alpine	85.7	1,620	0.0	0.0	40.0	0.000
	Amador	93.0	3,703	58.5	51.7	46.7	0.000
	Calaveras	87.0	3,285	54.6	44.7	43.0	6.689
	Humboldt	82.9	2,683	53.0	34.5	42.9	3.887
	Inyo	80.1	3,058	54.2	50.0	29.7	10.650
	Mariposa	86.3	2,878	50.6	46.8	37.9	30.534
	Merced	80.3	2,827	48.7	44.2	31.7	7.366
Regionalized LCSAs (16)	Modoc	73.2	2,900	20.9	18.6	45.3	0.000
	Mono	92.9	4,600	68.4	36.8	34.1	0.000
	Nevada	88.2	3,172	55.3	43.9	39.7	11.270
	San Benito	86.7	3,878	40.2	26.8	41.6	0.000
	Santa Cruz	84.1	3,870	27.0	15.5	35.9	23.319
	Sierra	97.0	2,605	33.3	22.2	34.7	0.000
	Siskiyou	76.4	2,224	47.4	39.3	38.5	3.896
	Trinity	83.1	2,894	50.7	38.4	32.6	0.000
	Tuolumne	86.1	3,191	57.4	42.1	47.9	8.386

SOURCE: OCSE 157 Lines 1, 2, 2e, 12, 17, 18, 21a; CS 1257 Lines 43, 44, 45; OCSE 34 Lines 4b, 4c, 8, 11; and CRTS Complaint Activity Report

10/2/2019

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 1 is line 45 divided by line 44. The formula for SPM 2 is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34 divided by line 18 of the OCSE 157. The formula for SPM 3 is line 17 divided by the sum of lines 12 and 17. The formula for SPM 5A is line 43 divided by the sum of lines 12 and 17. The formula for SPM 5B is line 21a divided by line 2 - line 2e. The formula for SPM 5C is the Number of Open Complaints reported in CRTS Complaint Activity Report divided by line 1 over 10,000.

TABLE 02.1
CHANGE IN STATEWIDE CASES
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEARS 2018 and 2019

		FFY 2018 Cases	Percent of Cases	FFY 2019 Cases	Percent of Cases
		(Line 1)		(Line 1)	
		STATEWIDE	1,163,115	1,130,263	
Very Large (6)	Los Angeles	245,094	21.1	235,712	20.9
	San Bernardino	106,392	9.1	101,041	8.9
	Riverside	82,996	7.1	80,495	7.1
	Sacramento	74,984	6.4	72,512	6.4
	Orange	65,462	5.6	63,477	5.6
	San Diego	62,301	5.4	61,511	5.4
	Total	637,229	54.8	614,748	54.4
Large (9)	Fresno	60,034	5.2	60,001	5.3
	Kern	51,057	4.4	51,712	4.6
	San Joaquin	34,445	3.0	34,193	3.0
	Santa Clara	32,184	2.8	30,617	2.7
	Alameda	31,781	2.7	30,813	2.7
	Stanislaus	26,916	2.3	26,389	2.3
	Contra Costa	25,798	2.2	26,648	2.4
	Tulare	22,445	1.9	22,043	2.0
	Ventura	20,259	1.7	19,608	1.7
	Total	304,919	26.2	302,024	26.7
Medium (14)	Solano	15,954	1.4	15,494	1.4
	Merced/Mariposa	15,575	1.3	15,589	1.4
	Monterey	14,767	1.3	14,293	1.3
	Sonoma	12,631	1.1	10,698	0.9
	Santa Barbara	11,964	1.0	11,874	1.1
	San Francisco	10,935	0.9	10,204	0.9
	Shasta	10,482	0.9	10,354	0.9
	Butte	10,685	0.9	9,979	0.9
	Imperial	10,206	0.9	9,915	0.9
	San Mateo	9,106	0.8	8,788	0.8
	Kings	8,969	0.8	8,918	0.8
	Placer	7,246	0.6	6,915	0.6
	Yolo	7,420	0.6	7,117	0.6
	Santa Cruz/San Benito	7,263	0.6	7,049	0.6
	Total	153,203	13.2	147,187	13.0
Small (11)	Madera	6,543	0.6	6,596	0.6
	Humboldt/Trinity	6,177	0.5	5,949	0.5
	El Dorado	5,524	0.5	5,447	0.5
	Marin	4,789	0.4	4,382	0.4
	Ama/Alp/Cala/Tuol	5,145	0.4	5,067	0.4
	Sutter	4,430	0.4	4,321	0.4
	Yuba	3,859	0.3	3,888	0.3
	Mendocino	3,838	0.3	3,649	0.3
	San Luis Obispo	3,796	0.3	3,809	0.3
	Tehama	3,554	0.3	3,574	0.3
	Napa	3,395	0.3	3,246	0.3
	Total	51,050	4.4	49,928	4.4
Very Small (9)	Sierra/Nevada	2,755	0.2	2,754	0.2
	Siskiyou/Modoc	2,928	0.3	2,840	0.3
	Lake	2,700	0.2	2,670	0.2
	Del Norte	2,506	0.2	2,307	0.2
	Glenn	1,641	0.1	1,662	0.1
	Lassen	1,508	0.1	1,500	0.1
	Inyo/Mono	1,174	0.1	1,159	0.1
	Plumas	833	0.1	811	0.1
	Colusa	669	0.1	673	0.1
	Total	16,714	1.4	16,376	1.4
Regionalized LCSAs (16)	Alpine	34	0.0	36	0.0
	Amador	1,169	0.1	1,151	0.1
	Calaveras	1,529	0.1	1,495	0.1
	Humboldt	5,211	0.4	5,145	0.5
	Inyo	939	0.1	939	0.1
	Mariposa	654	0.1	655	0.1
	Merced	14,921	1.3	14,934	1.3
	Modoc	348	0.0	273	0.0
	Mono	235	0.0	220	0.0
	Nevada	2,664	0.2	2,662	0.2
	San Benito	1,921	0.2	1,903	0.2
	Santa Cruz	5,342	0.5	5,146	0.5
	Sierra	91	0.0	92	0.0
	Siskiyou	2,580	0.2	2,567	0.2
	Trinity	966	0.1	804	0.1
	Tuolumne	2,413	0.2	2,385	0.2

SOURCE: OCSE 157 Line 1 (Point-in-Time)

10/2/2019

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percent of Cases for each FFY are calculated by taking the individual LCSA data and dividing by the total statewide Cases for each FFY.

TABLE 02.2
CHANGE IN LOCAL AGENCY CASES BY CASE TYPE
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEARS 2018 and 2019

		Total Cases			Current Assistance			Former Assistance			Never Assistance		
		FFY 2018	FFY 2019	% Change	FFY 2018	FFY 2019	% Change	FFY 2018	FFY 2019	% Change	FFY 2018	FFY 2019	% Change
		(Line 1)	(Line 1)		(Line 1)	(Line 1)		(Line 1)	(Line 1)		(Line 1)	(Line 1)	
		STATEWIDE	1,163,115	-2.8%	252,089	233,319	-7.4%	650,718	640,299	-1.6%	260,308	256,645	-1.4%
Very Large (6)	Los Angeles	245,094	235,712	-3.8	60,369	54,728	-9.3	131,214	128,182	-2.3	53,511	52,802	-1.3
	San Bernardino	106,392	101,041	-5.0	28,219	26,183	-7.2	59,800	57,185	-4.4	18,373	17,673	-3.8
	Riverside	82,996	80,495	-3.0	18,522	16,853	-9.0	46,649	46,030	-1.3	17,825	17,612	-1.2
	Sacramento	74,984	72,512	-3.3	15,989	14,371	-10.1	46,745	46,202	-1.2	12,250	11,939	-2.5
	Orange	65,462	63,477	-3.0	10,536	9,502	-9.8	31,319	30,772	-1.7	23,607	23,203	-1.7
	San Diego	62,301	61,511	-1.3	10,901	9,847	-9.7	29,482	29,273	-0.7	21,918	22,391	2.2
	Total	637,229	614,748	-3.5	144,536	131,484	-9.0	345,209	337,644	-2.2	147,484	145,620	-1.3
Large (9)	Fresno	60,034	60,001	-0.1	15,542	14,882	-4.2	37,330	37,872	1.5	7,162	7,247	1.2
	Kern	51,057	51,712	1.3	14,421	14,266	-1.1	28,276	29,273	3.5	8,360	8,173	-2.2
	San Joaquin	34,445	34,193	-0.7	7,465	7,341	-1.7	21,013	20,947	-0.3	5,967	5,905	-1.0
	Santa Clara	32,184	30,617	-4.9	4,346	3,925	-9.7	19,174	18,197	-5.1	8,664	8,495	-2.0
	Alameda	31,781	30,813	-3.0	6,555	5,860	-10.6	16,936	16,881	-0.3	8,290	8,072	-2.6
	Stanislaus	26,916	26,389	-2.0	5,745	5,406	-5.9	16,733	16,629	-0.6	4,438	4,354	-1.9
	Contra Costa	25,798	26,648	3.3	4,438	4,071	-8.3	14,383	14,756	2.6	6,977	7,821	12.1
	Tulare	22,445	22,043	-1.8	3,933	3,891	-1.1	14,830	14,520	-2.1	3,682	3,632	-1.4
	Ventura	20,259	19,608	-3.2	3,347	3,068	-8.3	10,544	10,395	-1.4	6,368	6,145	-3.5
	Total	304,919	302,024	-0.9	65,792	62,710	-4.7	179,219	179,470	0.1	59,908	59,844	-0.1
Medium (14)	Solano	15,954	15,494	-2.9	2,889	2,618	-9.4	9,264	9,145	-1.3	3,801	3,731	-1.8
	Merced/Mariposa	15,575	15,589	0.1	4,099	3,992	-2.6	9,350	9,499	1.6	2,126	2,098	-1.3
	Monterey	14,767	14,293	-3.2	2,201	1,989	-9.6	8,688	8,424	-3.0	3,878	3,880	0.1
	Sonoma	12,631	10,698	-15.3	1,570	1,388	-11.6	6,555	5,653	-13.8	4,506	3,657	-18.8
	Santa Barbara	11,964	11,874	-0.8	2,302	2,274	-1.2	6,649	6,618	-0.5	3,013	2,982	-1.0
	San Francisco	10,935	10,204	-6.7	1,949	1,700	-12.8	6,075	5,722	-5.8	2,911	2,782	-4.4
	Shasta	10,482	10,354	-1.2	2,172	2,135	-1.7	6,498	6,442	-0.9	1,812	1,777	-1.9
	Butte	10,685	9,979	-6.6	2,292	1,902	-17.0	6,747	6,532	-3.2	1,646	1,545	-6.1
	Imperial	10,206	9,915	-2.9	2,598	2,332	-10.2	5,533	5,539	0.1	2,075	2,044	-1.5
	San Mateo	9,106	8,788	-3.5	739	731	-1.1	4,221	3,983	-5.6	4,146	4,074	-1.7
	Kings	8,969	8,918	-0.6	2,250	2,202	-2.1	5,139	5,164	0.5	1,580	1,552	-1.8
	Placer	7,246	6,915	-4.6	826	766	-7.3	3,734	3,550	-4.9	2,686	2,599	-3.2
	Yolo	7,420	7,117	-4.1	1,147	986	-14.0	4,680	4,564	-2.5	1,593	1,567	-1.6
	Santa Cruz/San Benito	7,263	7,049	-2.9	1,264	1,226	-3.0	4,088	3,934	-3.8	1,911	1,889	-1.2
	Total	153,203	147,187	-3.9	28,298	26,241	-7.3	87,221	84,769	-2.8	37,684	36,177	-4.0
Small (11)	Madera	6,543	6,596	0.8	1,935	1,804	-6.8	3,501	3,670	4.8	1,107	1,122	1.4
	Humboldt/Trinity	6,177	5,949	-3.7	1,288	1,162	-9.8	3,518	3,448	-2.0	1,371	1,339	-2.3
	El Dorado	5,524	5,447	-1.4	956	863	-9.7	3,232	3,248	0.5	1,336	1,336	0.0
	Marin	4,789	4,382	-8.5	550	490	-10.9	2,954	2,655	-10.1	1,285	1,237	-3.7
	Ama/Alp/Cala/Tuol	5,145	5,067	-1.5	958	792	-17.3	3,063	3,135	2.4	1,124	1,140	1.4
	Sutter	4,430	4,321	-2.5	973	950	-2.4	2,602	2,560	-1.6	855	811	-5.1
	Yuba	3,859	3,888	0.8	1,057	1,065	0.8	2,196	2,209	0.6	606	614	1.3
	Mendocino	3,838	3,649	-4.9	718	652	-9.2	2,452	2,342	-4.5	668	655	-1.9
	San Luis Obispo	3,796	3,809	0.3	736	740	0.5	1,747	1,737	-0.6	1,313	1,332	1.4
	Tehama	3,554	3,574	0.6	830	893	7.6	2,159	2,142	-0.8	565	539	-4.6
	Napa	3,395	3,246	-4.4	384	352	-8.3	1,682	1,628	-3.2	1,329	1,266	-4.7
	Total	51,050	49,928	-2.2	10,385	9,763	-6.0	29,106	28,774	-1.1	11,559	11,391	-1.5
Very Small (9)	Sierra/Nevada	2,755	2,754	0.0	413	467	13.1	1,535	1,503	-2.1	807	784	-2.9
	Siskiyou/Modoc	2,928	2,840	-3.0	545	523	-4.0	1,839	1,762	-4.2	544	555	2.0
	Lake	2,700	2,670	-1.1	705	682	-3.3	1,526	1,521	-0.3	469	467	-0.4
	Del Norte	2,506	2,307	-7.9	481	468	-2.7	1,651	1,495	-9.4	374	344	-8.0
	Glenn	1,641	1,662	1.3	334	357	6.9	974	983	0.9	333	322	-3.3
	Lassen	1,508	1,500	-0.5	311	337	8.4	914	888	-2.8	283	275	-2.8
	Inyo/Mono	1,174	1,159	-1.3	96	93	-3.1	626	628	0.3	452	438	-3.1
	Plumas	833	811	-2.6	111	123	10.8	523	493	-5.7	199	195	-2.0
	Colusa	669	673	0.6	82	71	-13.4	375	369	-1.6	212	233	9.9
	Total	16,714	16,376	-2.0	3,078	3,121	1.4	9,963	9,642	-3.2	3,673	3,613	-1.6
Regionalized LCSAs (16)	Alpine	34	36	5.9	0	0	*	24	27	12.5	10	9	-10.0
	Amador	1,169	1,151	-1.5	193	161	-16.6	679	685	0.9	297	305	2.7
	Calaveras	1,529	1,495	-2.2	327	245	-25.1	903	940	4.1	299	310	3.7
	Humboldt	5,211	5,145	-1.3	1,147	1,071	-6.6	2,869	2,883	0.5	1,195	1,191	-0.3
	Inyo	939	939	0.0	82	78	-4.9	538	543	0.9	319	318	-0.3
	Mariposa	654	655	0.2	124	128	3.2	370	366	-1.1	160	161	0.6
	Merced	14,921	14,934	0.1	3,975	3,864	-2.8	8,980	9,133	1.7	1,966	1,937	-1.5
	Modoc	348	273	-21.6	77	68	-11.7	200	159	-20.5	71	46	-35.2
	Mono	235	220	-6.4	14	15	7.1	88	85	-3.4	133	120	-9.8
	Nevada	2,664	2,662	-0.1	405	453	11.9	1,476	1,447	-2.0	783	762	-2.7
	San Benito	1,921	1,903	-0.9	350	307	-12.3	1,133	1,153	1.8	438	443	1.1
	Santa Cruz	5,342	5,146	-3.7	914	919	0.5	2,955	2,781	-5.9	1,473	1,446	-1.8
	Sierra	91	92	1.1	8	14	75.0	59	56	-5.1	24	22	-8.3
	Siskiyou	2,580	2,567	-0.5	468	455	-2.8	1,639	1,603	-2.2	473	509	7.6
	Trinity	966	804	-16.8	141	91	-35.5	649	565	-12.9	176	148	-15.9
	Tuolumne	2,413	2,385	-1.2	438	386	-11.9	1,457	1,483	1.8	518	516	-0.4

SOURCE: OCSE 157 Line 1 (Point-in-Time)

10/2/2019

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percent Change in Cases by Case Type is calculated by subtracting FFY 2018 from FFY 2019 and then dividing the difference by FFY 2018 in each assistance category.

* There were no Current Assistance cases during the report period.

TABLE 2.1
LOCAL AGENCY CASES BY CASE TYPE
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2019

		Cases	Current Assistance		Former Assistance		Never Assistance	
		(Line 1)	Cases	Percentage	Cases	Percentage	Cases	Percentage
		STATEWIDE	1,130,263	233,319	20.6%	640,299	56.7%	256,645
Very Large (6)	Los Angeles	235,712	54,728	23.2	128,182	54.4	52,802	22.4
	San Bernardino	101,041	26,183	25.9	57,185	56.6	17,673	17.5
	Riverside	80,495	16,853	20.9	46,030	57.2	17,612	21.9
	Sacramento	72,512	14,371	19.8	46,202	63.7	11,939	16.5
	Orange	63,477	9,502	15.0	30,772	48.5	23,203	36.6
	San Diego	61,511	9,847	16.0	29,273	47.6	22,391	36.4
Large (9)	Total	614,748	131,484	21.4	337,644	54.9	145,620	23.7
	Fresno	60,001	14,882	24.8	37,872	63.1	7,247	12.1
	Kern	51,712	14,266	27.6	29,273	56.6	8,173	15.8
	San Joaquin	34,193	7,341	21.5	20,947	61.3	5,905	17.3
	Santa Clara	30,617	3,925	12.8	18,197	59.4	8,495	27.7
	Alameda	30,813	5,860	19.0	16,881	54.8	8,072	26.2
	Stanislaus	26,389	5,406	20.5	16,629	63.0	4,354	16.5
	Contra Costa	26,648	4,071	15.3	14,756	55.4	7,821	29.3
	Tulare	22,043	3,891	17.7	14,520	65.9	3,632	16.5
	Ventura	19,608	3,068	15.6	10,395	53.0	6,145	31.3
Medium (14)	Total	302,024	62,710	20.8	179,470	59.4	59,844	19.8
	Solano	15,494	2,618	16.9	9,145	59.0	3,731	24.1
	Merced/Mariposa	15,589	3,992	25.6	9,499	60.9	2,098	13.5
	Monterey	14,293	1,989	13.9	8,424	58.9	3,880	27.1
	Sonoma	10,698	1,388	13.0	5,653	52.8	3,657	34.2
	Santa Barbara	11,874	2,274	19.2	6,618	55.7	2,982	25.1
	San Francisco	10,204	1,700	16.7	5,722	56.1	2,782	27.3
	Shasta	10,354	2,135	20.6	6,442	62.2	1,777	17.2
	Butte	9,979	1,902	19.1	6,532	65.5	1,545	15.5
	Imperial	9,915	2,332	23.5	5,539	55.9	2,044	20.6
	San Mateo	8,788	731	8.3	3,983	45.3	4,074	46.4
	Kings	8,918	2,202	24.7	5,164	57.9	1,552	17.4
	Placer	6,915	766	11.1	3,550	51.3	2,599	37.6
	Yolo	7,117	986	13.9	4,564	64.1	1,567	22.0
	Santa Cruz/San Benito	7,049	1,226	17.4	3,934	55.8	1,889	26.8
Small (11)	Total	147,187	26,241	17.8	84,769	57.6	36,177	24.6
	Madera	6,596	1,804	27.3	3,670	55.6	1,122	17.0
	Humboldt/Trinity	5,949	1,162	19.5	3,448	58.0	1,339	22.5
	El Dorado	5,447	863	15.8	3,248	59.6	1,336	24.5
	Marin	4,382	490	11.2	2,655	60.6	1,237	28.2
	Ama/Alp/Cala/Tuol	5,067	792	15.6	3,135	61.9	1,140	22.5
	Sutter	4,321	950	22.0	2,560	59.2	811	18.8
	Yuba	3,888	1,065	27.4	2,209	56.8	614	15.8
	Mendocino	3,649	652	17.9	2,342	64.2	655	18.0
	San Luis Obispo	3,809	740	19.4	1,737	45.6	1,332	35.0
Very Small (9)	Tehama	3,574	893	25.0	2,142	59.9	539	15.1
	Napa	3,246	352	10.8	1,628	50.2	1,266	39.0
	Total	49,928	9,763	19.6	28,774	57.6	11,391	22.8
	Sierra/Nevada	2,754	467	17.0	1,503	54.6	784	28.5
	Siskiyou/Modoc	2,840	523	18.4	1,762	62.0	555	19.5
	Lake	2,670	682	25.5	1,521	57.0	467	17.5
	Del Norte	2,307	468	20.3	1,495	64.8	344	14.9
	Glenn	1,662	357	21.5	983	59.1	322	19.4
	Lassen	1,500	337	22.5	888	59.2	275	18.3
Regionalized LCSAs (16)	Inyo/Mono	1,159	93	8.0	628	54.2	438	37.8
	Plumas	811	123	15.2	493	60.8	195	24.0
	Colusa	673	71	10.5	369	54.8	233	34.6
	Total	16,376	3,121	19.1	9,642	58.9	3,613	22.1
	Alpine	36	0	0.0	27	75.0	9	25.0
	Amador	1,151	161	14.0	685	59.5	305	26.5
	Calaveras	1,495	245	16.4	940	62.9	310	20.7
	Humboldt	5,145	1,071	20.8	2,883	56.0	1,191	23.1
	Inyo	939	78	8.3	543	57.8	318	33.9
	Mariposa	655	128	19.5	366	55.9	161	24.6
	Merced	14,934	3,864	25.9	9,133	61.2	1,937	13.0
	Modoc	273	68	24.9	159	58.2	46	16.8
	Mono	220	15	6.8	85	38.6	120	54.5
	Nevada	2,662	453	17.0	1,447	54.4	762	28.6
	San Benito	1,903	307	16.1	1,153	60.6	443	23.3
	Santa Cruz	5,146	919	17.9	2,781	54.0	1,446	28.1
	Sierra	92	14	15.2	56	60.9	22	23.9
	Siskiyou	2,567	455	17.7	1,603	62.4	509	19.8
	Trinity	804	91	11.3	565	70.3	148	18.4
	Tuolumne	2,385	386	16.2	1,483	62.2	516	21.6

SOURCE: OCSE 157 Line 1 (Point-in-Time)

10/2/2019

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percentage of Cases in each assistance category is calculated by dividing the number of Cases in each assistance category by the total number of Cases for each individual LCSA.

TABLE 2.7
CHILDREN IN IV-D CASES
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2019

		Cases	Children in IV-D Cases
		(Line 1)	(Line 4)
		STATEWIDE	1,130,263
Very Large (6)	Los Angeles	235,712	246,665
	San Bernardino	101,041	111,009
	Riverside	80,495	88,086
	Sacramento	72,512	71,038
	Orange	63,477	65,552
	San Diego	61,511	64,054
Large (9)	Total	614,748	646,404
	Fresno	60,001	62,390
	Kern	51,712	56,018
	San Joaquin	34,193	36,979
	Santa Clara	30,617	26,534
	Alameda	30,813	28,972
	Stanislaus	26,389	25,114
	Contra Costa	26,648	26,196
	Tulare	22,043	22,787
Medium (14)	Ventura	19,608	19,670
	Total	302,024	304,660
	Solano	15,494	14,003
	Merced/Mariposa	15,589	16,395
	Monterey	14,293	14,485
	Sonoma	10,698	9,689
	Santa Barbara	11,874	12,549
	San Francisco	10,204	8,477
	Shasta	10,354	8,895
	Butte	9,979	8,308
	Imperial	9,915	10,970
	San Mateo	8,788	8,068
	Kings	8,918	8,884
	Placer	6,915	7,048
Small (11)	Yolo	7,117	6,038
	Santa Cruz/San Benito	7,049	6,941
	Total	147,187	140,750
	Madera	6,596	7,730
	Humboldt/Trinity	5,949	5,094
	El Dorado	5,447	4,695
	Marin	4,382	2,324
	Ama/Alp/Cala/Tuol	5,067	4,482
	Sutter	4,321	4,392
	Yuba	3,888	3,808
Very Small (9)	Mendocino	3,649	3,388
	San Luis Obispo	3,809	4,383
	Tehama	3,574	3,322
	Napa	3,246	3,074
	Total	49,928	46,692
	Sierra/Nevada	2,754	2,287
	Siskiyou/Modoc	2,840	2,528
	Lake	2,670	2,601
	Del Norte	2,307	1,855
	Glenn	1,662	1,604
Regionalized LCSAs (16)	Lassen	1,500	1,293
	Inyo/Mono	1,159	1,067
	Plumas	811	750
	Colusa	673	732
	Total	16,376	14,717
	Alpine	36	25
	Amador	1,151	1,078
	Calaveras	1,495	1,424
	Humboldt	5,145	4,613
	Inyo	939	832
	Mariposa	655	653
	Merced	14,934	15,742
	Modoc	273	277
	Mono	220	235
	Nevada	2,662	2,224
	San Benito	1,903	1,989
	Santa Cruz	5,146	4,952
	Sierra	92	63

SOURCE: OCSE 157 Lines 1 (Point-in-Time), 4 (Point-in-Time)

10/2/2019

Total: Represents the total of the scores in the Caseload Grouping

Note: There is no calculation in this table, only data. Due to adjustments made to the OCSE 157, line 4 statewide total count was reduced by 7,272. Therefore, the sum of the individual LCSA data for line 4 will not equal the statewide total.

TABLE 3.3
SERVICE OF SUMMONS AND COMPLAINT
USING POINT-IN-TIME AND UNDUPPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2019

		Cases Requiring a Support Order	Cases with Alleged Fathers or Obligors Successfully Served with a Summons and Complaint During the Fiscal Year	Percent of Cases Requiring a Support Order with Alleged Fathers or Obligors Served with a Summons and Complaint (SPM 5A)
			(Line 12 + Line 17)	(Line 43)
	STATEWIDE	178,762	55,072	30.8%
Very Large (6)	Los Angeles	41,322	11,180	27.1
	San Bernardino	19,713	5,712	29.0
	Riverside	15,787	4,205	26.6
	Sacramento	11,319	3,056	27.0
	Orange	8,052	2,716	33.7
	San Diego	11,475	2,665	23.2
	Total	107,668	29,534	27.4
Large (9)	Fresno	8,411	3,788	45.0
	Kern	11,001	2,880	26.2
	San Joaquin	5,745	1,931	33.6
	Santa Clara	3,715	1,173	31.6
	Alameda	4,881	1,818	37.2
	Stanislaus	2,649	912	34.4
	Contra Costa	2,632	986	37.5
	Tulare	2,289	1,164	50.9
	Ventura	2,206	862	39.1
	Total	43,529	15,514	35.6
Medium (14)	Solano	2,003	754	37.6
	Merced/Mariposa	2,315	1,025	44.3
	Monterey	1,773	702	39.6
	Sonoma	1,161	534	46.0
	Santa Barbara	1,692	577	34.1
	San Francisco	1,368	480	35.1
	Shasta	1,281	312	24.4
	Butte	1,228	412	33.6
	Imperial	1,643	571	34.8
	San Mateo	902	285	31.6
	Kings	1,378	539	39.1
	Placer	586	256	43.7
	Yolo	829	271	32.7
	Santa Cruz/San Benito	1,008	186	18.5
	Total	19,167	6,904	36.0
Small (11)	Madera	1,056	429	40.6
	Humboldt/Trinity	705	246	34.9
	El Dorado	557	211	37.9
	Marin	252	101	40.1
	Ama/Alp/Cala/Tuol	475	214	45.1
	Sutter	749	254	33.9
	Yuba	702	144	20.5
	Mendocino	471	168	35.7
	San Luis Obispo	449	204	45.4
	Tehama	546	204	37.4
	Napa	416	140	33.7
	Total	6,378	2,315	36.3
Very Small (9)	Sierra/Nevada	264	114	43.2
	Siskiyou/Modoc	315	115	36.5
	Lake	430	165	38.4
	Del Norte	297	101	34.0
	Glenn	203	83	40.9
	Lassen	251	121	48.2
	Inyo/Mono	91	43	47.3
	Plumas	66	35	53.0
	Colusa	103	28	27.2
	Total	2,020	805	39.9
Regionalized LCSAs (16)	Alpine	3	0	0.0
	Amador	118	61	51.7
	Calaveras	152	68	44.7
	Humboldt	632	218	34.5
	Inyo	72	36	50.0
	Mariposa	77	36	46.8
	Merced	2,238	989	44.2
	Modoc	43	8	18.6
	Mono	19	7	36.8
	Nevada	255	112	43.9
	San Benito	261	70	26.8
	Santa Cruz	747	116	15.5
	Sierra	9	2	22.2
	Siskiyou	272	107	39.3
	Trinity	73	28	38.4
	Tuolumne	202	85	42.1

SOURCE: OCSE 157 Lines 12 (Point-in-Time), 17 (Unduplicated Aggregate Count - FFY); and CS 1257 Line 43 (Unduplicated Aggregate Count - FFY)

10/2/2019

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 5A is line 43 divided by the sum of lines 12 and 17.

TABLE 3.4
STATEWIDE COMPARISON OF SUPPORT ORDERS ESTABLISHED
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2019

		Cases	Percent of Cases	Cases with Support Orders Established	Percent of Cases with Support Orders Established	Support Order to Cases Differential
		(Line 1)		(Line 2)		
		STATEWIDE	1,130,263	1,040,506		
Very Large (6)	Los Angeles	235,712	20.9	215,287	20.7	-0.2
	San Bernardino	101,041	8.9	89,908	8.6	-0.3
	Riverside	80,495	7.1	71,865	6.9	-0.2
	Sacramento	72,512	6.4	66,876	6.4	0.0
	Orange	63,477	5.6	59,443	5.7	0.1
	San Diego	61,511	5.4	54,094	5.2	-0.2
	Total	614,748	54.4	557,473	53.6	-0.8
Large (9)	Fresno	60,001	5.3	56,580	5.4	0.1
	Kern	51,712	4.6	46,290	4.4	-0.2
	San Joaquin	34,193	3.0	31,363	3.0	0.0
	Santa Clara	30,617	2.7	28,692	2.8	0.1
	Alameda	30,813	2.7	28,546	2.7	0.0
	Stanislaus	26,389	2.3	25,204	2.4	0.1
	Contra Costa	26,648	2.4	25,665	2.5	0.1
	Tulare	22,043	2.0	21,237	2.0	0.0
	Ventura	19,608	1.7	18,553	1.8	0.1
	Total	302,024	26.7	282,130	27.1	0.4
Medium (14)	Solano	15,494	1.4	14,502	1.4	0.0
	Merced/Mariposa	15,589	1.4	14,640	1.4	0.0
	Monterey	14,293	1.3	13,560	1.3	0.0
	Sonoma	10,698	0.9	10,214	1.0	0.1
	Santa Barbara	11,874	1.1	11,218	1.1	0.0
	San Francisco	10,204	0.9	9,484	0.9	0.0
	Shasta	10,354	0.9	9,692	0.9	0.0
	Butte	9,979	0.9	9,548	0.9	0.0
	Imperial	9,915	0.9	9,087	0.9	0.0
	San Mateo	8,788	0.8	8,255	0.8	0.0
	Kings	8,918	0.8	8,343	0.8	0.0
	Placer	6,915	0.6	6,681	0.6	0.0
	Yolo	7,117	0.6	6,674	0.6	0.0
	Santa Cruz/San Benito	7,049	0.6	6,431	0.6	0.0
	Total	147,187	13.0	138,329	13.3	0.3
Small (11)	Madera	6,596	0.6	6,204	0.6	0.0
	Humboldt/Trinity	5,949	0.5	5,661	0.5	0.0
	El Dorado	5,447	0.5	5,226	0.5	0.0
	Marin	4,382	0.4	4,262	0.4	0.0
	Ama/Alp/Cala/Tuol	5,067	0.4	4,883	0.5	0.1
	Sutter	4,321	0.4	3,959	0.4	0.0
	Yuba	3,888	0.3	3,483	0.3	0.0
	Mendocino	3,649	0.3	3,394	0.3	0.0
	San Luis Obispo	3,809	0.3	3,658	0.4	0.1
	Tehama	3,574	0.3	3,325	0.3	0.0
	Napa	3,246	0.3	3,079	0.3	0.0
	Total	49,928	4.4	47,134	4.5	0.1
Very Small (9)	Sierra/Nevada	2,754	0.2	2,645	0.3	0.1
	Siskiyou/Modoc	2,840	0.3	2,685	0.3	0.0
	Lake	2,670	0.2	2,439	0.2	0.0
	Del Norte	2,307	0.2	2,175	0.2	0.0
	Glenn	1,662	0.1	1,601	0.2	0.1
	Lassen	1,500	0.1	1,368	0.1	0.0
	Inyo/Mono	1,159	0.1	1,129	0.1	0.0
	Plumas	811	0.1	780	0.1	0.0
	Colusa	673	0.1	618	0.1	0.0
	Total	16,376	1.4	15,440	1.5	0.1
Regionalized LCSAs (16)	Alpine	36	0.0	33	0.0	0.0
	Amador	1,151	0.1	1,107	0.1	0.0
	Calaveras	1,495	0.1	1,436	0.1	0.0
	Humboldt	5,145	0.5	4,891	0.5	0.0
	Inyo	939	0.1	914	0.1	0.0
	Mariposa	655	0.1	622	0.1	0.0
	Merced	14,934	1.3	14,018	1.3	0.0
	Modoc	273	0.0	241	0.0	0.0
	Mono	220	0.0	215	0.0	0.0
	Nevada	2,662	0.2	2,559	0.2	0.0
	San Benito	1,903	0.2	1,768	0.2	0.0
	Santa Cruz	5,146	0.5	4,663	0.4	-0.1
	Sierra	92	0.0	86	0.0	0.0
	Siskiyou	2,567	0.2	2,444	0.2	0.0
	Trinity	804	0.1	770	0.1	0.0
	Tuolumne	2,385	0.2	2,307	0.2	0.0

SOURCE: OCSE 157 Lines 1 (Point-in-Time), 2 (Point-in-Time)

10/2/2019

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases and Percent of Cases with Support Orders Established are calculated by taking the individual LCSA data and dividing by the total Cases and Cases with Support Orders Established statewide, respectively. The Support Order to Cases Differential is calculated by subtracting the Percent of Cases from the Percent of Cases with Support Orders Established.

TABLE 3.5
SUPPORT ORDERS ESTABLISHED DURING REPORT PERIOD
USING POINT-IN-TIME AND UNDUPPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2019

		Cases Requiring a Support Order	Cases with Orders Established During the Fiscal Year	Cases Requiring Services to Establish a Support Order	Percent of Cases with a Support Order Established During Report Period (SPM 3)
		(Line 12 + Line 17)	(Line 17)	(Line 12)	
		STATEWIDE	178,762	62,407	116,355
Very Large (6)	Los Angeles	41,322	12,348	28,974	29.9
	San Bernardino	19,713	5,609	14,104	28.5
	Riverside	15,787	4,902	10,885	31.1
	Sacramento	11,319	3,720	7,599	32.9
	Orange	8,052	3,204	4,848	39.8
	San Diego	11,475	3,163	8,312	27.6
	Total	107,668	32,946	74,722	30.6
Large (9)	Fresno	8,411	3,666	4,745	43.6
	Kern	11,001	2,969	8,032	27.0
	San Joaquin	5,745	2,144	3,601	37.3
	Santa Clara	3,715	1,382	2,333	37.2
	Alameda	4,881	2,125	2,756	43.5
	Stanislaus	2,649	1,114	1,535	42.1
	Contra Costa	2,632	1,459	1,173	55.4
	Tulare	2,289	1,205	1,084	52.6
	Ventura	2,206	986	1,220	44.7
	Total	43,529	17,050	26,479	39.2
Medium (14)	Solano	2,003	843	1,160	42.1
	Merced/Mariposa	2,315	1,128	1,187	48.7
	Monterey	1,773	906	867	51.1
	Sonoma	1,161	607	554	52.3
	Santa Barbara	1,692	823	869	48.6
	San Francisco	1,368	559	809	40.9
	Shasta	1,281	454	827	35.4
	Butte	1,228	645	583	52.5
	Imperial	1,643	656	987	39.9
	San Mateo	902	298	604	33.0
	Kings	1,378	684	694	49.6
	Placer	586	313	273	53.4
	Yolo	829	296	533	35.7
	Santa Cruz/San Benito	1,008	307	701	30.5
	Total	19,167	8,519	10,648	44.4
Small (11)	Madera	1,056	550	506	52.1
	Humboldt/Trinity	705	372	333	52.8
	El Dorado	557	280	277	50.3
	Marin	252	117	135	46.4
	Ama/Alp/Cala/Tuol	475	268	207	56.4
	Sutter	749	293	456	39.1
	Yuba	702	183	519	26.1
	Mendocino	471	177	294	37.6
	San Luis Obispo	449	270	179	60.1
	Tehama	546	242	304	44.3
	Napa	416	228	188	54.8
	Total	6,378	2,980	3,398	46.7
Very Small (9)	Sierra/Nevada	264	144	120	54.5
	Siskiyou/Modoc	315	138	177	43.8
	Lake	430	163	267	37.9
	Del Norte	297	127	170	42.8
	Glenn	203	118	85	58.1
	Lassen	251	103	148	41.0
	Inyo/Mono	91	52	39	57.1
	Plumas	66	33	33	50.0
	Colusa	103	34	69	33.0
	Total	2,020	912	1,108	45.1
Regionalized LCSAs (16)	Alpine	3	0	3	0.0
	Amador	118	69	49	58.5
	Calaveras	152	83	69	54.6
	Humboldt	632	335	297	53.0
	Inyo	72	39	33	54.2
	Mariposa	77	39	38	50.6
	Merced	2,238	1,089	1,149	48.7
	Modoc	43	9	34	20.9
	Mono	19	13	6	68.4
	Nevada	255	141	114	55.3
	San Benito	261	105	156	40.2
	Santa Cruz	747	202	545	27.0
	Sierra	9	3	6	33.3
	Siskiyou	272	129	143	47.4
	Trinity	73	37	36	50.7
	Tuolumne	202	116	86	57.4

SOURCE: OCSE 157 Lines 12 (Point-in-Time), 17 (Unduplicated Aggregate Count - FFY)

10/2/2019

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 3 is line 17 divided by the sum of lines 12 and 17.

TABLE 3.7
SUPPORT ORDERS ESTABLISHED BY DEFAULT USING PRESUMED INCOME
USING UNDUPPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2019

		Cases with Orders Established During the Fiscal Year	Cases with Support Orders Established by Default Using Presumed Income	Percent of Support Orders Established by Default Using Presumed Income
			(Line 17)	(Line 49)
		STATEWIDE	62,407	5,814
Very Large (6)	Los Angeles	12,348	1,260	10.2
	San Bernardino	5,609	436	7.8
	Riverside	4,902	725	14.8
	Sacramento	3,720	228	6.1
	Orange	3,204	178	5.6
	San Diego	3,163	300	9.5
Large (9)	Total	32,946	3,127	9.5
	Fresno	3,666	588	16.0
	Kern	2,969	524	17.6
	San Joaquin	2,144	132	6.2
	Santa Clara	1,382	46	3.3
	Alameda	2,125	225	10.6
	Stanislaus	1,114	120	10.8
	Contra Costa	1,459	3	0.2
	Tulare	1,205	9	0.7
	Ventura	986	148	15.0
Medium (14)	Total	17,050	1,795	10.5
	Solano	843	64	7.6
	Merced/Mariposa	1,128	137	12.1
	Monterey	906	156	17.2
	Sonoma	607	58	9.6
	Santa Barbara	823	21	2.6
	San Francisco	559	0	0.0
	Shasta	454	18	4.0
	Butte	645	91	14.1
	Imperial	656	39	5.9
	San Mateo	298	4	1.3
	Kings	684	21	3.1
	Placer	313	8	2.6
	Yolo	296	5	1.7
Small (11)	Santa Cruz/San Benito	307	16	5.2
	Total	8,519	638	7.5
	Madera	550	28	5.1
	Humboldt/Trinity	372	3	0.8
	El Dorado	280	12	4.3
	Marin	117	10	8.5
Very Small (9)	Ama/Alp/Cala/Tuol	268	19	7.1
	Sutter	293	17	5.8
	Yuba	183	9	4.9
	Mendocino	177	13	7.3
	San Luis Obispo	270	18	6.7
	Tehama	242	30	12.4
	Napa	228	1	0.4
	Total	2,980	160	5.4
	Sierra/Nevada	144	0	0.0
	Siskiyou/Modoc	138	1	0.7
Regionalized LCSAs (16)	Lake	163	27	16.6
	Del Norte	127	15	11.8
	Glenn	118	24	20.3
	Lassen	103	17	16.5
	Inyo/Mono	52	8	15.4
	Plumas	33	0	0.0
	Colusa	34	2	5.9
	Total	912	94	10.3
	Alpine	0	0	*
	Amador	69	3	4.3
	Calaveras	83	7	8.4
	Humboldt	335	3	0.9
	Inyo	39	7	17.9
	Mariposa	39	1	2.6
	Merced	1,089	136	12.5
	Modoc	9	0	0.0
	Mono	13	1	7.7
	Nevada	141	0	0.0
	San Benito	105	2	1.9
	Santa Cruz	202	14	6.9
	Sierra	3	0	0.0
	Siskiyou	129	1	0.8
	Trinity	37	0	0.0
	Tuolumne	116	9	7.8

SOURCE: OCSE 157 Line 17 (Unduplicated Aggregate Count - FFY); and CS 1257 Line 49 (Unduplicated Aggregate Count - FFY)

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Support Orders Established by Default Using Presumed Income is line 49 divided by line 17.

* There were no support orders established during the report period.

10/2/2019

TABLE 3.9.1
CASES WITH SUPPORT ORDERS ESTABLISHED WITH MEDICAL SUPPORT ORDERED
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2019

		Cases with Support Orders Established	Arrears-Only IV-D Cases with Orders Established	Cases with Support Orders Established (minus Arrears-Only)	Cases in Which Medical Support is Ordered	Percent of Cases with Support Orders Established with Medical Support Ordered
		(Line 2)	(Line 2e)	(Line 2 - Line 2e)	(Line 21)	
		STATEWIDE	1,040,506	260,900	779,606	718,757
Very Large (6)	Los Angeles	215,287	50,739	164,548	145,601	88.5
	San Bernardino	89,908	19,384	70,524	68,363	96.9
	Riverside	71,865	16,099	55,766	53,578	96.1
	Sacramento	66,876	15,208	51,668	41,067	79.5
	Orange	59,443	15,054	44,389	43,161	97.2
	San Diego	54,094	13,011	41,083	38,114	92.8
Large (9)	Total	557,473	129,495	427,978	389,884	91.1
	Fresno	56,580	14,445	42,135	40,697	96.6
	Kern	46,290	8,741	37,549	35,930	95.7
	San Joaquin	31,363	6,030	25,333	23,906	94.4
	Santa Clara	28,692	10,815	17,877	16,088	90.0
	Alameda	28,546	7,584	20,962	19,970	95.3
	Stanislaus	25,204	7,710	17,494	15,385	87.9
	Contra Costa	25,665	6,438	19,227	18,605	96.8
	Tulare	21,237	5,713	15,524	12,965	83.5
	Ventura	18,553	5,280	13,273	12,272	92.5
Medium (14)	Total	282,130	72,756	209,374	195,818	93.5
	Solano	14,502	4,738	9,764	9,549	97.8
	Merced/Mariposa	14,640	4,103	10,537	7,956	75.5
	Monterey	13,560	3,503	10,057	9,789	97.3
	Sonoma	10,214	3,429	6,785	6,571	96.8
	Santa Barbara	11,218	2,548	8,670	8,319	96.0
	San Francisco	9,484	3,390	6,094	5,860	96.2
	Shasta	9,692	3,244	6,448	5,032	78.0
	Butte	9,548	3,311	6,237	6,019	96.5
	Imperial	9,087	2,128	6,959	6,674	95.9
	San Mateo	8,255	2,508	5,747	5,307	92.3
	Kings	8,343	2,304	6,039	5,913	97.9
	Placer	6,681	1,494	5,187	4,968	95.8
	Yolo	6,674	2,527	4,147	3,967	95.7
Small (11)	Santa Cruz/San Benito	6,431	1,894	4,537	4,004	88.3
	Total	138,329	41,121	97,208	89,928	92.5
	Madera	6,204	792	5,412	5,162	95.4
	Humboldt/Trinity	5,661	1,779	3,882	3,705	95.4
	El Dorado	5,226	1,295	3,931	3,668	93.3
	Marin	4,262	2,503	1,759	1,609	91.5
	Ama/Alp/Cala/Tuol	4,883	1,338	3,545	3,423	96.6
	Sutter	3,959	924	3,035	2,875	94.7
	Yuba	3,483	833	2,650	2,503	94.5
	Mendocino	3,394	979	2,415	2,348	97.2
Very Small (9)	San Luis Obispo	3,658	531	3,127	3,024	96.7
	Tehama	3,325	933	2,392	2,293	95.9
	Napa	3,079	890	2,189	2,154	98.4
	Total	47,134	12,797	34,337	32,764	95.4
	Sierra/Nevada	2,645	930	1,715	1,656	96.6
	Siskiyou/Modoc	2,685	932	1,753	1,689	96.3
	Lake	2,439	671	1,768	1,697	96.0
	Del Norte	2,175	692	1,483	1,460	98.4
	Glenn	1,601	405	1,196	1,171	97.9
Regionalized LCSAs (16)	Lassen	1,368	418	950	917	96.5
	Inyo/Mono	1,129	341	788	741	94.0
	Plumas	780	226	554	545	98.4
	Colusa	618	116	502	487	97.0
	Total	15,440	4,731	10,709	10,363	96.8
	Alpine	33	18	15	15	100.0
	Amador	1,107	266	841	819	97.4
	Calaveras	1,436	383	1,053	1,011	96.0
	Humboldt	4,891	1,393	3,498	3,343	95.6
	Inyo	914	302	612	581	94.9
	Mariposa	622	116	506	492	97.2
	Merced	14,018	3,987	10,031	7,464	74.4
	Modoc	241	71	170	163	95.9
	Mono	215	39	176	160	90.9
	Nevada	2,559	893	1,666	1,607	96.5
	San Benito	1,768	414	1,354	1,274	94.1
	Santa Cruz	4,663	1,480	3,183	2,730	85.8
	Sierra	86	37	49	49	100.0
	Siskiyou	2,444	861	1,583	1,526	96.4
	Trinity	770	386	384	362	94.3
	Tuolumne	2,307	671	1,636	1,578	96.5

SOURCE: OCSE 157 Lines 2 (Point-in-Time), 2e (Point-in-Time), 21 (Point-in-Time)

10/2/2019

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases with Support Orders Established with Medical Support Ordered is calculated by dividing line 21 by line 2 - line 2e.

TABLE 3.9.2
CASES WITH SUPPORT ORDERS ESTABLISHED WITH MEDICAL SUPPORT ORDERED AND PROVIDED
USING POINT-IN-TIME AND UNDUPPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2019

		Cases with Support Orders Established	Arrears-Only IV-D Cases with Orders Established	Cases with Support Orders Established (minus Arrears-Only)	Cases in Which Medical Support is Ordered and Provided	Percent of Cases with Support Orders Established with Medical Support Ordered and Provided (SPM 5B)
		(Line 2)	(Line 2e)	(Line 2 - Line 2e)	(Line 21a)	
	STATEWIDE	1,040,506	260,900	779,606	302,945	38.9%
Very Large (6)	Los Angeles	215,287	50,739	164,548	51,194	31.1
	San Bernardino	89,908	19,384	70,524	30,163	42.8
	Riverside	71,865	16,099	55,766	21,923	39.3
	Sacramento	66,876	15,208	51,668	16,303	31.6
	Orange	59,443	15,054	44,389	16,948	38.2
	San Diego	54,094	13,011	41,083	23,663	57.6
Large (9)	Total	557,473	129,495	427,978	160,194	37.4
	Fresno	56,580	14,445	42,135	18,046	42.8
	Kern	46,290	8,741	37,549	14,144	37.7
	San Joaquin	31,363	6,030	25,333	10,444	41.2
	Santa Clara	28,692	10,815	17,877	7,855	43.9
	Alameda	28,546	7,584	20,962	9,065	43.2
	Stanislaus	25,204	7,710	17,494	5,770	33.0
	Contra Costa	25,665	6,438	19,227	9,243	48.1
	Tulare	21,237	5,713	15,524	5,512	35.5
Medium (14)	Ventura	18,553	5,280	13,273	5,172	39.0
	Total	282,130	72,756	209,374	85,251	40.7
	Solano	14,502	4,738	9,764	4,181	42.8
	Merced/Mariposa	14,640	4,103	10,537	3,375	32.0
	Monterey	13,560	3,503	10,057	3,709	36.9
	Sonoma	10,214	3,429	6,785	2,984	44.0
	Santa Barbara	11,218	2,548	8,670	3,231	37.3
	San Francisco	9,484	3,390	6,094	2,701	44.3
	Shasta	9,692	3,244	6,448	2,262	35.1
	Butte	9,548	3,311	6,237	2,596	41.6
	Imperial	9,087	2,128	6,959	2,868	41.2
	San Mateo	8,255	2,508	5,747	2,287	39.8
	Kings	8,343	2,304	6,039	2,874	47.6
	Placer	6,681	1,494	5,187	2,412	46.5
Small (11)	Yolo	6,674	2,527	4,147	1,584	38.2
	Santa Cruz/San Benito	6,431	1,894	4,537	1,706	37.6
	Total	138,329	41,121	97,208	38,770	39.9
Very Small (9)	Madera	6,204	792	5,412	2,205	40.7
	Humboldt/Trinity	5,661	1,779	3,882	1,627	41.9
	El Dorado	5,226	1,295	3,931	1,641	41.7
	Marin	4,262	2,503	1,759	762	43.3
	Ama/Alp/Cala/Tuol	4,883	1,338	3,545	1,636	46.1
	Sutter	3,959	924	3,035	1,262	41.6
	Yuba	3,483	833	2,650	1,109	41.8
	Mendocino	3,394	979	2,415	852	35.3
	San Luis Obispo	3,658	531	3,127	1,483	47.4
	Tehama	3,325	933	2,392	952	39.8
	Napa	3,079	890	2,189	1,009	46.1
	Total	47,134	12,797	34,337	14,538	42.3
Regionalized LCSAs (16)	Sierra/Nevada	2,645	930	1,715	678	39.5
	Siskiyou/Modoc	2,685	932	1,753	687	39.2
	Lake	2,439	671	1,768	695	39.3
	Del Norte	2,175	692	1,483	669	45.1
	Glenn	1,601	405	1,196	459	38.4
	Lassen	1,368	418	950	394	41.5
	Inyo/Mono	1,129	341	788	242	30.7
	Plumas	780	226	554	203	36.6
	Colusa	618	116	502	165	32.9
	Total	15,440	4,731	10,709	4,192	39.1
	Alpine	33	18	15	6	40.0
	Amador	1,107	266	841	393	46.7
	Calaveras	1,436	383	1,053	453	43.0
	Humboldt	4,891	1,393	3,498	1,502	42.9
	Inyo	914	302	612	182	29.7
	Mariposa	622	116	506	192	37.9
	Merced	14,018	3,987	10,031	3,183	31.7
	Modoc	241	71	170	77	45.3
	Mono	215	39	176	60	34.1
	Nevada	2,559	893	1,666	661	39.7
	San Benito	1,768	414	1,354	563	41.6
	Santa Cruz	4,663	1,480	3,183	1,143	35.9
	Sierra	86	37	49	17	34.7
	Siskiyou	2,444	861	1,583	610	38.5
	Trinity	770	386	384	125	32.6
	Tuolumne	2,307	671	1,636	784	47.9

SOURCE: OCSE 157 Lines 2 (Point-in-Time), 2e (Point-in-Time), 21a (Point-in-Time and Unduplicated Aggregate Count - FFY)

10/2/2019

Total: Represents the total of the scores in the Caseload Grouping.

Note: The formula for SPM 5B is line 21a divided by line 2 - line 2e.

TABLE 3.10.2
**STATEWIDE COMPARISON OF CASES WITH SUPPORT ORDERS ESTABLISHED,
HEALTH INSURANCE ORDERED AND HEALTH INSURANCE PROVIDED AS ORDERED
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2019**

		Cases with Support Orders Established (minus Arrears-Only)	Percent of Cases with Support Orders Established (minus Arrears-Only)	Cases Where Health Insurance is Ordered	Percent of Cases Where Health Insurance is Ordered	Cases Where Health Insurance is Provided and Ordered	Percent of Cases Where Health Insurance is Provided as Ordered
		(Line 2 - Line 2e)		(Line 22)		(Line 23)	
		STATEWIDE	779,606	718,022		180,490	
Very Large (6)	Los Angeles	164,548	21.1	145,435	20.3	23,087	12.8
	San Bernardino	70,524	9.0	68,303	9.5	17,651	9.8
	Riverside	55,766	7.2	53,540	7.5	13,078	7.2
	Sacramento	51,668	6.6	40,962	5.7	9,634	5.3
	Orange	44,389	5.7	43,129	6.0	10,685	5.9
	San Diego	41,083	5.3	37,997	5.3	20,943	11.6
Large (9)	Total	427,978	54.9	389,366	54.2	95,078	52.7
	Fresno	42,135	5.4	40,683	5.7	8,219	4.6
	Kern	37,549	4.8	35,913	5.0	7,437	4.1
	San Joaquin	25,333	3.2	23,896	3.3	6,785	3.8
	Santa Clara	17,877	2.3	16,074	2.2	6,128	3.4
	Alameda	20,962	2.7	19,947	2.8	5,363	3.0
	Stanislaus	17,494	2.2	15,379	2.1	3,215	1.8
	Contra Costa	19,227	2.5	18,592	2.6	6,533	3.6
	Tulare	15,524	2.0	12,957	1.8	3,574	2.0
Medium (14)	Ventura	13,273	1.7	12,258	1.7	3,558	2.0
	Total	209,374	26.9	195,699	27.3	50,812	28.2
	Solano	9,764	1.3	9,542	1.3	2,723	1.5
	Merced/Mariposa	10,537	1.4	7,949	1.1	1,781	1.0
	Monterey	10,057	1.3	9,783	1.4	2,403	1.3
	Sonoma	6,785	0.9	6,567	0.9	1,845	1.0
	Santa Barbara	8,670	1.1	8,313	1.2	1,974	1.1
	San Francisco	6,094	0.8	5,855	0.8	1,795	1.0
	Shasta	6,448	0.8	5,030	0.7	1,276	0.7
	Butte	6,237	0.8	6,015	0.8	1,391	0.8
	Imperial	6,959	0.9	6,672	0.9	1,454	0.8
	San Mateo	5,747	0.7	5,300	0.7	1,840	1.0
	Kings	6,039	0.8	5,910	0.8	1,453	0.8
	Placer	5,187	0.7	4,964	0.7	1,900	1.1
Small (11)	Yolo	4,147	0.5	3,963	0.6	1,038	0.6
	Santa Cruz/San Benito	4,537	0.6	3,996	0.6	1,178	0.7
	Total	97,208	12.5	89,859	12.5	24,051	13.3
Very Small (9)	Madera	5,412	0.7	5,158	0.7	1,124	0.6
	Humboldt/Trinity	3,882	0.5	3,703	0.5	707	0.4
	El Dorado	3,931	0.5	3,667	0.5	1,011	0.6
	Marin	1,759	0.2	1,608	0.2	577	0.3
	Ama/Alp/Cala/Tuol	3,545	0.5	3,420	0.5	1,067	0.6
	Sutter	3,035	0.4	2,875	0.4	729	0.4
	Yuba	2,650	0.3	2,500	0.3	509	0.3
	Mendocino	2,415	0.3	2,347	0.3	428	0.2
	San Luis Obispo	3,127	0.4	3,024	0.4	1,055	0.6
	Tehama	2,392	0.3	2,289	0.3	402	0.2
	Napa	2,189	0.3	2,154	0.3	773	0.4
Regionalized LCSAs (16)	Total	34,337	4.4	32,745	4.6	8,382	4.6
	Sierra/Nevada	1,715	0.2	1,655	0.2	411	0.2
	Siskiyou/Modoc	1,753	0.2	1,685	0.2	361	0.2
	Lake	1,768	0.2	1,693	0.2	255	0.1
	Del Norte	1,483	0.2	1,460	0.2	393	0.2
	Glenn	1,196	0.2	1,171	0.2	174	0.1
	Lassen	950	0.1	917	0.1	195	0.1
	Inyo/Mono	788	0.1	740	0.1	175	0.1
	Plumas	554	0.1	545	0.1	99	0.1
	Colusa	502	0.1	487	0.1	104	0.1
	Total	10,709	1.4	10,353	1.4	2,167	1.2
	Alpine	15	0.0	15	0.0	4	0.0
	Amador	841	0.1	819	0.1	277	0.2
	Calaveras	1,053	0.1	1,011	0.1	284	0.2
	Humboldt	3,498	0.4	3,342	0.5	651	0.4
	Inyo	612	0.1	580	0.1	130	0.1
	Mariposa	506	0.1	492	0.1	112	0.1
	Merced	10,031	1.3	7,457	1.0	1,669	0.9
	Modoc	170	0.0	163	0.0	43	0.0
	Mono	176	0.0	160	0.0	45	0.0
	Nevada	1,666	0.2	1,606	0.2	397	0.2
	San Benito	1,354	0.2	1,273	0.2	409	0.2
	Santa Cruz	3,183	0.4	2,723	0.4	769	0.4
	Sierra	49	0.0	49	0.0	14	0.0
	Siskiyou	1,583	0.2	1,522	0.2	318	0.2
	Trinity	384	0.0	361	0.1	56	0.0
	Tuolumne	1,636	0.2	1,575	0.2	502	0.3

SOURCE: OCSE 157 Lines 2 (Point-in-Time), 2e (Point-in-Time), 22 (Point-in-Time), 23 (Point-in-Time)

10/2/2019

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases with Support Orders Established (minus Arrears-Only) is the individual LCSA data for lines 2 - 2e divided by the statewide total for lines 2 - 2e. The formula for Percent of Cases Where Health Insurance is Ordered is the individual LCSA data for line 22 divided by the statewide total for line 22. The formula for Percent of Cases Where Health Insurance is Provided as Ordered is the individual LCSA data for line 23 divided by the statewide total for line 23.

TABLE 3.12
CASES WITH SUPPORT ORDERS ESTABLISHED BY DEFAULT USING PRESUMED INCOME
USING UNDUPPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2019

		Cases with Orders Established During the Fiscal Year	Cases with Support Orders Established by Default	Percent of Cases with Support Orders Established by Default	Cases with Support Orders Established by Default Using Presumed Income	Percent of Cases with Support Orders Established by Default Using Presumed Income
		(Line 17)	(Line 48)		(Line 49)	
	STATEWIDE	62,407	30,639	49.1%	5,814	19.0%
Very Large (6)	Los Angeles	12,348	5,977	48.4	1,260	21.1
	San Bernardino	5,609	2,939	52.4	436	14.8
	Riverside	4,902	3,055	62.3	725	23.7
	Sacramento	3,720	1,419	38.1	228	16.1
	Orange	3,204	1,158	36.1	178	15.4
	San Diego	3,163	1,124	35.5	300	26.7
Large (9)	Total	32,946	15,672	47.6	3,127	20.0
	Fresno	3,666	2,460	67.1	588	23.9
	Kern	2,969	1,734	58.4	524	30.2
	San Joaquin	2,144	1,182	55.1	132	11.2
	Santa Clara	1,382	342	24.7	46	13.5
	Alameda	2,125	1,486	69.9	225	15.1
	Stanislaus	1,114	684	61.4	120	17.5
	Contra Costa	1,459	441	30.2	3	0.7
	Tulare	1,205	797	66.1	9	1.1
Medium (14)	Ventura	986	528	53.5	148	28.0
	Total	17,050	9,654	56.6	1,795	18.6
	Solano	843	352	41.8	64	18.2
	Merced/Mariposa	1,128	517	45.8	137	26.5
	Monterey	906	440	48.6	156	35.5
	Sonoma	607	316	52.1	58	18.4
	Santa Barbara	823	287	34.9	21	7.3
	San Francisco	559	109	19.5	0	0.0
	Shasta	454	156	34.4	18	11.5
	Butte	645	295	45.7	91	30.8
	Imperial	656	337	51.4	39	11.6
	San Mateo	298	124	41.6	4	3.2
	Kings	684	332	48.5	21	6.3
	Placer	313	125	39.9	8	6.4
	Yolo	296	148	50.0	5	3.4
Small (11)	Santa Cruz/San Benito	307	93	30.3	16	17.2
	Total	8,519	3,631	42.6	638	17.6
	Madera	550	187	34.0	28	15.0
	Humboldt/Trinity	372	203	54.6	3	1.5
	El Dorado	280	55	19.6	12	21.8
	Marin	117	54	46.2	10	18.5
Very Small (9)	Ara/Alp/Cala/Tuol	268	114	42.5	19	16.7
	Sutter	293	159	54.3	17	10.7
	Yuba	183	82	44.8	9	11.0
	Mendocino	177	80	45.2	13	16.3
	San Luis Obispo	270	152	56.3	18	11.8
	Tehama	242	110	45.5	30	27.3
	Napa	228	73	32.0	1	1.4
	Total	2,980	1,269	42.6	160	12.6
	Sierra/Nevada	144	67	46.5	0	0.0
Regionalized LCSAs (16)	Siskiyou/Modoc	138	75	54.3	1	1.3
	Lake	163	69	42.3	27	39.1
	Del Norte	127	44	34.6	15	34.1
	Glenn	118	47	39.8	24	51.1
	Lassen	103	57	55.3	17	29.8
	Inyo/Mono	52	22	42.3	8	36.4
	Plumas	33	16	48.5	0	0.0
	Colusa	34	16	47.1	2	12.5
	Total	912	413	45.3	94	22.8
	Alpine	0	0	*	0	*
	Amador	69	31	44.9	3	9.7
	Calaveras	83	39	47.0	7	17.9
	Humboldt	335	183	54.6	3	1.6
	Inyo	39	19	48.7	7	36.8
	Mariposa	39	5	12.8	1	0.0
	Merced	1,089	512	47.0	136	26.6
	Modoc	9	4	44.4	0	0.0
	Mono	13	3	23.1	1	33.3
	Nevada	141	67	47.5	0	0.0
	San Benito	105	19	18.1	2	10.5
	Santa Cruz	202	74	36.6	14	18.9
	Sierra	3	0	0.0	0	*
	Siskiyou	129	71	55.0	1	1.4
	Trinity	37	20	54.1	0	0.0
	Tuolumne	116	44	37.9	9	20.5

SOURCE: OCSE 157 Lines 17 (Unduplicated Aggregate Count - FFY); and CS 1257 Lines 48 (Unduplicated Aggregate Count - FFY), 49 (Unduplicated Aggregate Count - FFY)

10/2/2019

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases with Support Orders Established by Default is line 48 divided by line 17. The formula for Percent of Cases with Support Orders Established by Default Using Presumed Income is line 49 divided by line 48.

* There were no cases with support orders established by default or using presumed income during the report period.

TABLE 04.1
STATEWIDE COMPARISON OF DISTRIBUTED COLLECTIONS
USING CUMULATIVE DATA
FEDERAL FISCAL YEARS 2018 and 2019

		FFY 2018 Distributed Collections *	Percent of Distributed Collections	FFY 2019 Distributed Collections **	Percent of Distributed Collections
		(Lines 4b, 4c, 8, 11)		(Lines 4b, 4c, 8, 11)	
		STATEWIDE		\$2,518,508,741	
Very Large (6)	Los Angeles	499,226,036	20.1	507,410,886	20.1
	San Bernardino	190,805,070	7.7	193,887,538	7.7
	Riverside	168,636,312	6.8	175,263,917	7.0
	Sacramento	120,839,691	4.9	124,332,964	4.9
	Orange	185,534,474	7.5	185,454,792	7.4
	San Diego	176,194,600	7.1	177,618,551	7.1
	Total	1,341,236,182	54.1	1,363,968,648	54.2
Large (9)	Fresno	91,184,811	3.7	93,420,881	3.7
	Kern	82,477,414	3.3	84,877,143	3.4
	San Joaquin	61,549,250	2.5	62,254,373	2.5
	Santa Clara	92,577,926	3.7	92,514,609	3.7
	Alameda	82,080,861	3.3	82,062,499	3.3
	Stanislaus	54,223,518	2.2	55,834,800	2.2
	Contra Costa	69,817,497	2.8	72,334,681	2.9
	Tulare	40,185,283	1.6	40,024,998	1.6
	Ventura	56,934,308	2.3	58,155,837	2.3
Medium (14)	Total	631,030,868	25.5	641,479,821	25.5
	Solano	38,239,437	1.5	39,474,734	1.6
	Merced/Mariposa	27,130,446	1.1	27,989,793	1.1
	Monterey	43,504,768	1.8	44,375,297	1.8
	Sonoma	35,219,612	1.4	34,420,886	1.4
	Santa Barbara	29,022,194	1.2	28,717,383	1.1
	San Francisco	25,545,322	1.0	26,302,374	1.0
	Shasta	18,615,291	0.8	18,561,501	0.7
	Butte	17,201,934	0.7	17,440,226	0.7
	Imperial	23,855,895	1.0	24,655,317	1.0
	San Mateo	31,813,085	1.3	31,476,190	1.2
	Kings	15,084,990	0.6	15,465,246	0.6
	Placer	26,311,259	1.1	27,388,235	1.1
	Yolo	14,537,428	0.6	14,835,088	0.6
	Santa Cruz/San Benito	18,974,575	0.8	19,870,602	0.8
Small (11)	Total	365,056,238	14.7	370,972,872	14.7
	Madera	10,433,544	0.4	10,777,946	0.4
	Humboldt/Trinity	9,515,179	0.4	10,113,984	0.4
	El Dorado	13,964,120	0.6	13,916,558	0.6
	Marin	12,992,693	0.5	13,858,920	0.6
	Ama/Alp/Cala/Tuol	11,550,451	0.5	11,480,172	0.5
	Sutter	8,323,115	0.3	8,234,348	0.3
	Yuba	6,642,097	0.3	6,732,605	0.3
	Mendocino	5,636,130	0.2	5,732,451	0.2
	San Luis Obispo	14,495,858	0.6	14,562,164	0.6
Very Small (9)	Tehama	6,134,409	0.2	6,264,608	0.2
	Napa	10,195,474	0.4	10,335,975	0.4
	Total	109,883,069	4.4	112,009,730	4.4
	Sierra/Nevada	6,764,323	0.3	6,461,100	0.3
	Siskiyou/Modoc	3,992,794	0.2	3,949,746	0.2
	Lake	4,781,175	0.2	4,662,852	0.2
	Del Norte	3,044,824	0.1	2,983,038	0.1
	Glenn	3,243,768	0.1	3,478,351	0.1
	Lassen	2,687,476	0.1	2,554,153	0.1
Regionalized LCSAs (16)	Inyo/Mono	2,617,695	0.1	2,598,795	0.1
	Plumas	1,814,161	0.1	1,934,825	0.1
	Colusa	1,663,595	0.1	1,730,804	0.1
	Total	30,609,811	1.2	30,353,665	1.2
	Alpine	53,159	0.0	43,737	0.0
	Amador	2,917,897	0.1	3,039,946	0.1
	Calaveras	3,352,724	0.1	3,163,199	0.1
	Humboldt	8,266,509	0.3	8,369,119	0.3
	Inyo	1,824,787	0.1	1,798,324	0.1
	Mariposa	1,205,486	0.0	1,148,382	0.0
	Merced	25,924,959	1.0	26,841,411	1.1
	Modoc	519,438	0.0	417,570	0.0
	Mono	792,908	0.0	800,471	0.0
	Nevada	6,564,602	0.3	6,268,357	0.2
	San Benito	5,008,878	0.2	5,592,017	0.2
	Santa Cruz	13,965,698	0.6	14,278,585	0.6
	Sierra	199,721	0.0	192,743	0.0
	Siskiyou	3,473,356	0.1	3,532,176	0.1
	Trinity	1,248,670	0.1	1,744,864	0.1
	Tuolumne	5,226,671	0.2	5,233,291	0.2

SOURCE: OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY)
Due to adjustments, totals may not match those reported on the OCSE 34.

10/2/2019

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Distributed Collections for each FFY are calculated by taking the individual LCSA data and dividing by the total statewide Distributed Collections.

* Statewide total for FFY 2018 has been adjusted for suspended collections in the amount of (\$252,543).

** Statewide total for FFY 2019 has been adjusted for suspended collections in the amount of (\$275,996).

TABLE 04.2
CHANGE IN LOCAL AGENCY DISTRIBUTED COLLECTIONS
USING CUMULATIVE DATA
FEDERAL FISCAL YEARS 2018 and 2019

		FFY 2018 Distributed Collections *	FFY 2019 Distributed Collections **	Annual Change in Distributed Collections	Percent Change in Annual Distributed Collections
		(Lines 4b, 4c, 8, 11)	(Lines 4b, 4c, 8, 11)		
		STATEWIDE	\$2,477,563,626	\$2,518,508,741	\$40,945,115
Very Large (6)	Los Angeles	499,226,036	507,410,886	8,184,850	1.6
	San Bernardino	190,805,070	193,887,538	3,082,469	1.6
	Riverside	168,636,312	175,263,917	6,627,605	3.9
	Sacramento	120,839,691	124,332,964	3,493,274	2.9
	Orange	185,534,474	185,454,792	(79,682)	0.0
	San Diego	176,194,600	177,618,551	1,423,951	0.8
Large (9)	Total	1,341,236,182	1,363,968,648	22,732,466	1.7
	Fresno	91,184,811	93,420,881	2,236,070	2.5
	Kern	82,477,414	84,877,143	2,399,729	2.9
	San Joaquin	61,549,250	62,254,373	705,123	1.1
	Santa Clara	92,577,926	92,514,609	(63,316)	-0.1
	Alameda	82,080,861	82,062,499	(18,362)	0.0
	Stanislaus	54,223,518	55,834,800	1,611,283	3.0
	Contra Costa	69,817,497	72,334,681	2,517,183	3.6
	Tulare	40,185,283	40,024,998	(160,285)	-0.4
Medium (14)	Ventura	56,934,308	58,155,837	1,221,529	2.1
	Total	631,030,868	641,479,821	10,448,953	1.7
	Solano	38,239,437	39,474,734	1,235,297	3.2
	Merced/Mariposa	27,130,446	27,989,793	859,347	3.2
	Monterey	43,504,768	44,375,297	870,529	2.0
	Sonoma	35,219,612	34,420,886	(798,726)	-2.3
	Santa Barbara	29,022,194	28,717,383	(304,812)	-1.1
	San Francisco	25,545,322	26,302,374	757,052	3.0
	Shasta	18,615,291	18,561,501	(53,790)	-0.3
	Butte	17,201,934	17,440,226	238,292	1.4
	Imperial	23,855,895	24,655,317	799,423	3.4
	San Mateo	31,813,085	31,476,190	(336,895)	-1.1
	Kings	15,084,990	15,465,246	380,255	2.5
	Placer	26,311,259	27,388,235	1,076,975	4.1
Small (11)	Yolo	14,537,428	14,835,088	297,659	2.0
	Santa Cruz/San Benito	18,974,575	19,870,602	896,027	4.7
	Total	365,056,238	370,972,872	5,916,634	1.6
	Madera	10,433,544	10,777,946	344,401	3.3
	Humboldt/Trinity	9,515,179	10,113,984	598,805	6.3
	EI Dorado	13,964,120	13,916,558	(47,562)	-0.3
	Marin	12,992,693	13,858,920	866,227	6.7
	Ama/Alp/Cala/Tuol	11,550,451	11,480,172	(70,279)	-0.6
	Sutter	8,323,115	8,234,348	(88,767)	-1.1
	Yuba	6,642,097	6,732,605	90,508	1.4
Very Small (9)	Mendocino	5,636,130	5,732,451	96,321	1.7
	San Luis Obispo	14,495,858	14,562,164	66,306	0.5
	Tehama	6,134,409	6,264,608	130,199	2.1
	Napa	10,195,474	10,335,975	140,501	1.4
	Total	109,883,069	112,009,730	2,126,661	1.9
	Sierra/Nevada	6,764,323	6,461,100	(303,223)	-4.5
	Siskiyou/Modoc	3,992,794	3,949,746	(43,048)	-1.1
	Lake	4,781,175	4,662,852	(118,323)	-2.5
	Del Norte	3,044,824	2,983,038	(61,786)	-2.0
Regionalized LCSAs (16)	Glenn	3,243,768	3,478,351	234,584	7.2
	Lassen	2,687,476	2,554,153	(133,323)	-5.0
	Inyo/Mono	2,617,695	2,598,795	(18,900)	-0.7
	Plumas	1,814,161	1,934,825	120,664	6.7
	Colusa	1,663,595	1,730,804	67,209	4.0
	Total	30,609,811	30,353,665	(256,147)	-0.8
	Alpine	53,159	43,737	(9,422)	-17.7
	Amador	2,917,897	3,039,946	122,048	4.2
	Calaveras	3,352,724	3,163,199	(189,525)	-5.7
	Humboldt	8,266,509	8,369,119	102,611	1.2
	Inyo	1,824,787	1,798,324	(26,463)	-1.5
	Mariposa	1,205,486	1,148,382	(57,104)	-4.7
	Merced	25,924,959	26,841,411	916,451	3.5
	Modoc	519,438	417,570	(101,868)	-19.6
	Mono	792,908	800,471	7,562	1.0
	Nevada	6,564,602	6,268,357	(296,246)	-4.5
	San Benito	5,008,878	5,592,017	583,139	11.6
	Santa Cruz	13,965,698	14,278,585	312,887	2.2
	Sierra	199,721	192,743	(6,977)	-3.5
	Siskiyou	3,473,356	3,532,176	58,820	1.7
	Trinity	1,248,670	1,744,864	496,194	39.7
	Tuolumne	5,226,671	5,233,291	6,621	0.1

SOURCE: OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY)
Due to adjustments, totals may not match those reported on the OCSE 34.

10/2/2019

Total: Represents the total of the scores in the Caseload Grouping

Note: The Annual Change in Distributed Collections is calculated by subtracting the FFY 2018 Distributed Collections from the FFY 2019 Distributed Collections.
The Percent Change in Annual Distributed Collections is calculated by subtracting the FFY 2018 Distributed Collections from the FFY 2019 Distributed Collections and then dividing the difference by the FFY 2018 Distributed Collections.

* Statewide total for FFY 2018 has been adjusted for suspended collections in the amount of (\$252,543).

** Statewide total for FFY 2019 has been adjusted for suspended collections in the amount of (\$275,996).

TABLE 4.1.1
LOCAL AGENCY DISTRIBUTED COLLECTIONS BY CASE TYPE
USING CUMULATIVE DATA
FEDERAL FISCAL YEAR 2019

		Distributed Collections *	Current Assistance		Former Assistance		Never Assistance		Other	
			Distributed Collections	Percentage	Distributed Collections	Percentage	Distributed Collections	Percentage	Distributed Collections	Percentage
			(Lines 4b,4c,8,11)	(Lines 4b,8)	(Lines 4b,8)	(Lines 4b,8)	(Lines 4b,8)	(Lines 4c,11)		
STATEWIDE		\$2,518,508,741	\$224,180,591	8.9%	\$1,215,853,308	48.3%	\$1,075,646,963	42.7%	\$2,827,879	0.1%
Very Large (6)	Los Angeles	507,410,886	57,747,532	11.4	246,595,894	48.6	202,155,797	39.8	911,662	0.2
	San Bernardino	193,887,538	22,208,954	11.5	107,584,547	55.5	63,974,527	33.0	119,510	0.1
	Riverside	175,263,917	15,663,971	8.9	89,424,968	51.0	70,044,572	40.0	130,406	0.1
	Sacramento	124,332,964	11,115,875	8.9	69,287,945	55.7	43,861,171	35.3	67,973	0.1
	Orange	185,454,792	10,944,779	5.9	67,402,161	36.3	107,006,371	57.7	101,481	0.1
	San Diego	177,618,551	10,043,386	5.7	70,278,637	39.6	97,063,631	54.6	232,897	0.1
Large (9)	Total	1,363,968,648	127,724,497	9.4	650,574,152	47.7	584,106,070	42.8	1,563,929	0.1
	Fresno	93,420,881	13,124,583	14.0	55,854,397	59.8	24,372,248	26.1	69,653	0.1
	Kern	84,877,143	9,243,831	10.9	45,095,459	53.1	30,516,720	36.0	21,133	0.0
	San Joaquin	62,254,373	5,323,588	8.6	34,402,091	55.3	22,488,949	36.1	39,744	0.1
	Santa Clara	92,514,609	4,982,089	5.4	43,735,355	47.3	43,643,768	47.2	153,398	0.2
	Alameda	82,062,499	5,354,298	6.5	38,755,300	47.2	37,798,687	46.1	154,215	0.2
	Stanislaus	55,834,800	6,130,261	11.0	32,393,758	58.0	17,287,364	31.0	23,417	0.0
	Contra Costa	72,334,681	3,981,160	5.5	29,399,486	40.6	38,941,562	53.8	12,472	0.0
	Tulare	40,024,998	4,508,548	11.3	23,600,074	59.0	11,906,695	29.7	9,681	0.0
	Ventura	58,155,837	4,326,841	7.4	23,315,426	40.1	30,411,109	52.3	102,461	0.2
Medium (14)	Total	641,479,821	56,975,200	8.9	326,551,345	50.9	257,367,102	40.1	586,174	0.1
	Solano	39,474,734	2,769,601	7.0	19,689,961	49.9	16,986,052	43.0	29,120	0.1
	Merced/Mariposa	27,989,793	3,674,198	13.1	16,340,664	58.4	7,944,226	28.4	30,705	0.1
	Monterey	44,375,297	3,087,018	7.0	22,467,710	50.6	18,801,165	42.4	19,403	0.0
	Sonoma	34,420,886	1,904,238	5.5	12,814,806	37.2	19,622,331	57.0	79,511	0.2
	Santa Barbara	28,717,383	2,563,051	8.9	13,329,375	46.4	12,811,282	44.6	13,674	0.0
	San Francisco	26,302,374	1,832,695	7.0	11,123,269	42.3	13,288,724	50.5	57,686	0.2
	Shasta	18,561,501	1,904,814	10.3	9,903,097	53.4	6,741,792	36.3	11,797	0.1
	Butte	17,440,226	2,008,335	11.5	10,043,373	57.6	5,381,698	30.9	6,820	0.0
	Imperial	24,655,317	2,063,506	8.4	13,131,744	53.3	9,444,446	38.3	15,621	0.1
	San Mateo	31,476,190	908,636	2.9	9,105,309	28.9	21,237,916	67.5	224,330	0.7
	Kings	15,465,246	1,576,079	10.2	8,223,538	53.2	5,665,160	36.6	469	0.0
	Placer	27,388,235	1,022,134	3.7	9,624,985	35.1	16,716,803	61.0	24,312	0.1
	Yolo	14,835,088	856,256	5.8	7,184,994	48.4	6,785,191	45.7	8,647	0.1
	Santa Cruz/San Benito	19,870,602	1,490,546	7.5	9,151,771	46.1	9,208,823	46.3	19,462	0.1
	Total	370,972,872	27,661,110	7.5	172,134,596	46.4	170,635,608	46.0	541,558	0.1
Small (11)	Madera	10,777,946	1,821,203	16.9	5,514,293	51.2	3,441,770	31.9	680	0.0
	Humboldt/Trinity	10,113,984	914,167	9.0	4,979,807	49.2	4,217,159	41.7	2,851	0.0
	El Dorado	13,916,558	890,598	6.4	6,190,997	44.5	6,830,185	49.1	4,778	0.0
	Marin	13,858,920	601,109	4.3	4,050,170	29.2	9,177,416	66.2	30,226	0.2
	Ama/Alp/Cala/Tuol	11,480,172	784,023	6.8	5,825,742	50.7	4,867,707	42.4	2,701	0.0
	Sutter	8,234,348	817,065	9.9	4,346,794	52.8	3,065,353	37.2	5,136	0.1
	Yuba	6,732,605	840,501	12.5	3,692,420	54.8	2,177,429	32.3	22,256	0.3
	Mendocino	5,732,451	492,790	8.6	3,191,297	55.7	2,048,167	35.7	197	0.0
	San Luis Obispo	14,562,164	998,118	6.4	5,952,184	40.9	7,660,317	52.6	11,544	0.1
	Tehama	6,264,608	772,948	12.3	3,424,815	54.7	2,066,564	33.0	281	0.0
	Napa	10,335,975	490,897	4.7	3,589,949	34.7	6,247,009	60.4	8,119	0.1
Very Small (9)	Total	112,009,730	9,363,417	8.4	50,758,469	45.3	51,799,075	46.2	88,770	0.1
	Sierra/Nevada	6,461,100	374,126	5.8	2,907,008	45.0	3,159,736	48.9	20,231	0.3
	Siskiyou/Modoc	3,949,746	338,398	8.6	2,244,998	56.8	1,365,519	34.6	831	0.0
	Lake	4,662,852	497,369	10.7	2,696,212	57.8	1,468,946	31.5	325	0.0
	Del Norte	2,983,038	380,961	12.8	1,806,903	60.6	792,281	26.6	2,893	0.1
	Glenn	3,478,351	382,153	11.0	1,871,578	53.8	1,202,605	34.6	22,016	0.6
	Lassen	2,554,153	242,483	9.5	1,468,678	57.5	842,597	33.0	395	0.0
	Inyo/Mono	2,598,795	82,419	3.2	1,091,723	42.0	1,424,404	54.8	250	0.0
	Plumas	1,934,825	113,062	5.8	1,032,357	53.4	789,254	40.8	152	0.0
Regionalized LCSAs (16)	Colusa	1,730,804	45,396	2.6	717,941	41.5	967,467	55.9	0	0.0
	Total	30,353,665	2,456,367	8.1	15,837,397	52.2	12,012,808	39.6	47,093	0.2
	Alpine	43,737	2,342	5.4	18,132	41.5	23,263	53.2	0	0.0
	Amador	3,039,946	153,787	5.1	1,473,636	48.5	1,410,879	46.4	1,643	0.1
	Calaveras	3,163,199	257,516	8.1	1,783,613	56.4	1,121,589	35.5	480	0.0
	Humboldt	8,369,119	820,437	9.8	3,791,499	45.3	3,755,623	44.9	1,560	0.0
	Inyo	1,798,324	72,126	4.0	835,221	46.4	890,727	49.5	250	0.0
	Mariposa	1,148,382	107,670	9.4	485,801	42.3	554,839	48.3	72	0.0
	Merced	26,841,411	3,566,528	13.3	15,854,863	59.1	7,389,387	27.5	30,633	0.1
	Modoc	417,570	23,686	5.7	178,185	42.7	215,699	51.7	0	0.0
	Mono	800,471	10,292	1.3	256,502	32.0	533,677	66.7	0	0.0
	Nevada	6,268,357	370,159	5.9	2,776,912	44.3	3,101,056	49.5	20,231	0.3
	San Benito	5,592,017	409,429	7.3	2,951,192	52.8	2,225,409	39.8	5,987	0.1
	Santa Cruz	14,278,585	1,081,117	7.6	6,200,580	43.4	6,983,414	48.9	13,475	0.1
	Sierra	192,743	3,967	2.1	130,096	67.5	58,680	30.4	0	0.0
	Siskiyou	3,532,176	314,712	8.9	2,066,813	58.5	1,149,820	32.6	831	0.0
	Trinity	1,744,864	93,730	5.4	1,188,308	68.1	461,536	26.5	1,291	0.1
	Tuolumne	5,233,291	370,377	7.1	2,550,360	48.7	2,311,976	44.2	577	0.0

SOURCE: OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY)

10/2/2019

Due to adjustments, totals may not match those reported on the OCSE 34.

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percentage of Distributed Collections in each assistance category is calculated by dividing the Distributed Collections in each assistance category by the total Distributed Collections for each individual LCSA.

* Statewide total has been adjusted for suspended collections in the amount of (\$275,996).

TABLE 4.2
LOCAL AGENCY DISTRIBUTED COLLECTIONS PER CASE
USING CUMULATIVE AND POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2019

		Distributed Collections *	Cases	Distributed Collections per Case
		(Lines 4b, 4c, 8, 11)	(Line 1)	
		STATEWIDE	\$2,518,508,741	1,130,263
Very Large (6)	Los Angeles	507,410,886	235,712	2,153
	San Bernardino	193,887,538	101,041	1,919
	Riverside	175,263,917	80,495	2,177
	Sacramento	124,332,964	72,512	1,715
	Orange	185,454,792	63,477	2,922
	San Diego	177,618,551	61,511	2,888
Large (9)	Total	1,363,968,648	614,748	2,219
	Fresno	93,420,881	60,001	1,557
	Kern	84,877,143	51,712	1,641
	San Joaquin	62,254,373	34,193	1,821
	Santa Clara	92,514,609	30,617	3,022
	Alameda	82,062,499	30,813	2,663
	Stanislaus	55,834,800	26,389	2,116
	Contra Costa	72,334,681	26,648	2,714
	Tulare	40,024,998	22,043	1,816
	Ventura	58,155,837	19,608	2,966
Medium (14)	Total	641,479,821	302,024	2,124
	Solano	39,474,734	15,494	2,548
	Merced/Mariposa	27,989,793	15,589	1,795
	Monterey	44,375,297	14,293	3,105
	Sonoma	34,420,886	10,698	3,218
	Santa Barbara	28,717,383	11,874	2,419
	San Francisco	26,302,374	10,204	2,578
	Shasta	18,561,501	10,354	1,793
	Butte	17,440,226	9,979	1,748
	Imperial	24,655,317	9,915	2,487
	San Mateo	31,476,190	8,788	3,582
	Kings	15,465,246	8,918	1,734
	Placer	27,388,235	6,915	3,961
	Yolo	14,835,088	7,117	2,084
	Santa Cruz/San Benito	19,870,602	7,049	2,819
Small (11)	Total	370,972,872	147,187	2,520
	Madera	10,777,946	6,596	1,634
	Humboldt/Trinity	10,113,984	5,949	1,700
	El Dorado	13,916,558	5,447	2,555
	Marin	13,858,920	4,382	3,163
	Ama/Alp/Cala/Tuol	11,480,172	5,067	2,266
	Sutter	8,234,348	4,321	1,906
	Yuba	6,732,605	3,888	1,732
	Mendocino	5,732,451	3,649	1,571
	San Luis Obispo	14,562,164	3,809	3,823
	Tehama	6,264,608	3,574	1,753
Very Small (9)	Napa	10,335,975	3,246	3,184
	Total	112,009,730	49,928	2,243
	Sierra/Nevada	6,461,100	2,754	2,346
	Siskiyou/Modoc	3,949,746	2,840	1,391
	Lake	4,662,852	2,670	1,746
	Del Norte	2,983,038	2,307	1,293
	Glenn	3,478,351	1,662	2,093
	Lassen	2,554,153	1,500	1,703
	Inyo/Mono	2,598,795	1,159	2,242
Regionalized LCSAs (16)	Plumas	1,934,825	811	2,386
	Colusa	1,730,804	673	2,572
	Total	30,353,665	16,376	1,854
	Alpine	43,737	36	1,215
	Amador	3,039,946	1,151	2,641
	Calaveras	3,163,199	1,495	2,116
	Humboldt	8,369,119	5,145	1,627
	Inyo	1,798,324	939	1,915
	Mariposa	1,148,382	655	1,753
	Merced	26,841,411	14,934	1,797
	Modoc	417,570	273	1,530
	Mono	800,471	220	3,639
	Nevada	6,268,357	2,662	2,355
	San Benito	5,592,017	1,903	2,939
	Santa Cruz	14,278,585	5,146	2,775
	Sierra	192,743	92	2,095
	Siskiyou	3,532,176	2,567	1,376
	Trinity	1,744,864	804	2,170
	Tuolumne	5,233,291	2,385	2,194

SOURCE: OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY),
 11 (Cumulative - FFY); and OCSE 157 Line 1 (Point-in-Time)

10/2/2019

Due to adjustments, totals may not match those reported on the OCSE 34.

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Distributed Collections per Case is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34 divided by line 1 of the OCSE 157.

* Statewide total has been adjusted for suspended collections in the amount of (\$275,996).

TABLE 4.3
DISTRIBUTED COLLECTIONS PER CASE WITH A COLLECTION
USING CUMULATIVE AND UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2019

		Distributed Collections *	Cases with Collections	Average Amount Distributed per Case with a Collection (SPM 2)
		(Lines 4b, 4c, 8, 11)	(Line 18)	
		STATEWIDE	\$2,518,508,741	696,807
Very Large (6)	Los Angeles	507,410,886	135,117	3,755
	San Bernardino	193,887,538	57,015	3,401
	Riverside	175,263,917	48,946	3,581
	Sacramento	124,332,964	38,773	3,207
	Orange	185,454,792	43,869	4,227
	San Diego	177,618,551	43,958	4,041
Large (9)	Total	1,363,968,648	367,678	3,710
	Fresno	93,420,881	32,273	2,895
	Kern	84,877,143	26,383	3,217
	San Joaquin	62,254,373	18,224	3,416
	Santa Clara	92,514,609	23,006	4,021
	Alameda	82,062,499	20,101	4,083
	Stanislaus	55,834,800	16,253	3,435
	Contra Costa	72,334,681	17,970	4,025
	Tulare	40,024,998	13,545	2,955
Medium (14)	Ventura	58,155,837	14,944	3,892
	Total	641,479,821	182,699	3,511
	Solano	39,474,734	10,958	3,602
	Merced/Mariposa	27,989,793	9,892	2,830
	Monterey	44,375,297	10,769	4,121
	Sonoma	34,420,886	8,272	4,161
	Santa Barbara	28,717,383	8,038	3,573
	San Francisco	26,302,374	7,283	3,611
	Shasta	18,561,501	6,885	2,696
	Butte	17,440,226	6,516	2,677
	Imperial	24,655,317	6,601	3,735
	San Mateo	31,476,190	6,491	4,849
	Kings	15,465,246	5,253	2,944
	Placer	27,388,235	5,688	4,815
Small (11)	Yolo	14,835,088	4,716	3,146
	Santa Cruz/San Benito	19,870,602	5,132	3,872
	Total	370,972,872	102,494	3,619
	Madera	10,777,946	3,957	2,724
	Humboldt/Trinity	10,113,984	3,722	2,717
	El Dorado	13,916,558	3,770	3,691
	Marin	13,858,920	2,877	4,817
	Ara/Alp/Cala/Tuol	11,480,172	3,451	3,327
	Sutter	8,234,348	2,711	3,037
	Yuba	6,732,605	2,357	2,856
Very Small (9)	Mendocino	5,732,451	2,175	2,636
	San Luis Obispo	14,562,164	3,140	4,638
	Tehama	6,264,608	2,407	2,603
	Napa	10,335,975	2,649	3,902
	Total	112,009,730	33,216	3,372
	Sierra/Nevada	6,461,100	2,050	3,152
	Siskiyou/Modoc	3,949,746	1,732	2,280
	Lake	4,662,852	1,642	2,840
	Del Norte	2,983,038	1,408	2,119
	Glenn	3,478,351	1,091	3,188
Regionalized LCSAs (16)	Lassen	2,554,153	970	2,633
	Inyo/Mono	2,598,795	762	3,410
	Plumas	1,934,825	590	3,279
	Colusa	1,730,804	475	3,644
	Total	30,353,665	10,720	2,831
	Alpine	43,737	27	1,620
	Amador	3,039,946	821	3,703
	Calaveras	3,163,199	963	3,285
	Humboldt	8,369,119	3,119	2,683
	Inyo	1,798,324	588	3,058
	Mariposa	1,148,382	399	2,878
	Merced	26,841,411	9,493	2,827
	Modoc	417,570	144	2,900
	Mono	800,471	174	4,600
	Nevada	6,268,357	1,976	3,172
	San Benito	5,592,017	1,442	3,878
	Santa Cruz	14,278,585	3,690	3,870
	Sierra	192,743	74	2,605
	Siskiyou	3,532,176	1,588	2,224
	Trinity	1,744,864	603	2,894
	Tuolumne	5,233,291	1,640	3,191

SOURCE: OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY); and OCSE 157 Line 18 (Unduplicated Aggregate Count - FFY)

10/2/2019

Due to adjustments, totals may not match those reported on the OCSE 34.

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 2 is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34 divided by line 18 of the OCSE 157.

* Statewide total has been adjusted for suspended collections in the amount of (\$275,996).

TABLE 44-1: COLLECTIONS RECEIVED BY SOURCE
LOCAL AGENCY COLLECTIONS RECEIVED BY SOURCE
USING CUMULATIVE DATA

		Total Collections Received	Offset of Federal Tax Refund Collections Received	Offset of State Tax Refund Collections Received	Percent of Total	Percent of Total	Offset of Unemployment Compensation Collections Received	Percent of Total	Other Countries Collections Received	Percent of Total	Other States Collections Received	Percent of Total	Other Sources Collections Received	Percent of Total	
		(Line 2, Total)	(Line 2a)	(Line 2b)	(Line 2c)	(Line 2d)	(Line 2e)	(Line 2f)	(Line 2g)	(Line 2h)	(Line 2i)	(Line 2j)	(Line 2k)	(Line 2l)	
STATEWIDE	Suspense *	\$1,059,768	\$28,444,119	4.8%	\$35,277,658	1.4%	\$1,059,764	0.9%	-\$7,611	0.0%	\$178,305,994	99.4%	-\$22,555	0.0%	
Very Large (9)	Los Angeles	507,486,332	27,623,792	5.4	8,334,066	1.6	6,070,054	1.2	339,752,727	66.9	12,927,955	2.5	165,569	0.0	
Very Large (9)	San Bernardino	193,887,604	11,255,385	5.8	3,140,534	1.6	2,481,313	1.4	119,297,127	72.3	6,801,003	3.5	29,902,455	15.4	
Very Large (9)	Riverside	175,700,470	10,370,594	5.9	2,744,119	1.6	1,873,752	1.5	85,337,070	67.9	7,597,247	4.3	15,183	0.0	
Very Large (9)	Sacramento	6,789,413	1,828,294	5.5	1,823,808	1.6	1,622,448	0.9	119,553,378	68.8	23,26,928	3.9	15,161	0.1	
Very Large (9)	Orange	185,420,920	7,262,495	3.9	2,408,660	1.3	1,924,802	1.1	120,335,336	64.5	9,149,958	4.9	45,327,583	24.4	
Very Large (9)	San Diego	177,382,477	7,882,652	4.4	2,123,351	1.2	1,924,802	1.1	121,154,154	67.8	29,482	0.0	32,912,700	18.6	
Very Large (9)	Total	1,364,140,727	5,2	20,624,523	1.5	16,457,872	1.2	924,735,178	67.8	475,109	3.9	277,186,480	0.0	20,3	
Fresno	Kern	93,428,261	6,895,670	7.4	1,580,644	1.7	2,342,035	2.5	63,799,661	68.3	3,504,794	3.8	29,647	0.0	
Fresno	Joaquin	84,943,986	5,629,936	6.6	1,498,039	1.8	1,581,389	1.9	60,228,484	70.9	1,935,588	2.3	25,741	0.0	
Fresno	San Joaquin	62,291,493	3,356,154	5.4	1,113,745	1.8	1,138,827	1.2	61,656,953	66.6	2,278,485	3.3	749	0.0	
Fresno	Stanislaus	92,621,880	4,337,913	4.7	1,695,663	1.8	1,148,630	1.4	58,857,986	71.4	2,628,761	3.2	26,603	0.0	
Fresno	Alameda	82,114,737	3,301,852	4.0	1,320,390	1.6	1,016,155	1.8	34,965,135	69.9	2,346,474	4.2	10,776	0.0	
Fresno	Contra Costa	55,775,506	3,182,102	5.7	964,988	1.7	950,661	1.3	51,325,653	71.0	443,674	0.6	11,544	0.0	
Fresno	Tulare	72,245,515	2,379,807	3.3	1,047,042	1.4	925,832	2.3	28,892,246	72.3	1,142,806	2.9	13,502	0.0	
Fresno	Ventura	39,966,536	2,321,667	5.8	584,870	1.5	718,772	1.2	70,473	68.0	2,753,536	4.4	26,408	0.0	
Fresno	Total	641,538,283	33,872,199	5.3	10,524,152	1.6	10,898,061	1.7	447,673,794	69.8	18,900,947	2.9	165,694	0.0	
Solano	Solano/Mariposa	39,441,023	1,519,988	3.9	505,298	1.5	588,936	1.5	28,250,441	71.6	2,120,372	5.4	0	0	
Solano	Monterey	28,072,781	1,879,972	6.7	490,686	1.7	626,200	2.2	19,867,030	69.0	1,465,975	4.1	8,875	0.0	
Solano	Sonoma	44,358,308	1,889,910	4.3	597,768	1.3	831,856	1.9	31,329,124	70.6	1,735,764	3.9	74,136	0.2	
Solano	San Barbara	34,442,711	1,103,946	3.2	410,724	1.2	349,476	1.0	21,259,961	61.7	2,627,927	7.8	35,077	0.1	
Solano	San Francisco	1,361,145	4.8	409,629	1.4	406,624	1.4	19,300,624	67.4	856,102	3.0	12,797	0.0		
Solano	Medium (14)	26,281,332	826,366	3.1	329,480	1.3	298,857	1.1	15,918,378	60.6	843,936	3.2	12,730	0.0	
Solano	Shasta	1,682,134	1,133,803	5.8	266,705	1.4	155,821	1.7	12,370,263	66.4	1,08,540	6.0	2,051	0.0	
Solano	Butte	17,478,118	1,133,803	6.5	312,112	1.8	360,700	2.1	10,810,363	61.9	1,762,395	10.1	53	0.0	
Solano	Imperial	24,623,223	1,419,014	5.8	350,464	1.4	77,208	3.2	18,413,990	74.8	749,136	3.0	530	0.0	
Solano	San Mateo	31,429,936	1,017,159	3.2	437,609	1.4	122,096	0.8	20,302,065	64.6	1,017,531	3.0	3,879	0.1	
Solano	Kings	901,330	5.8	188,945	1.2	339,654	2.2	10,982,947	70.8	1,128,916	7.3	0	0.0		
Solano	Merced	27,306,545	898,517	3.3	363,452	1.3	269,596	1.0	18,506,257	67.8	834,265	3.1	7,386	0.0	
Solano	Placer	767,886	5.2	236,224	1.6	240,345	1.6	10,064,369	67.6	74,978	5.0	1,552	0.0		
Solano	Yolo	14,894,302	930,623	4.7	306,309	1.5	323,532	1.6	12,788,986	64.3	555,553	2.8	48,910	0.2	
Solano	Santa Cruz/San Benito	Total	370,833,263	16,733,353	4.5	5,275,385	1.4	5,981,979	1.6	249,664,908	67.3	17,278,990	4.7	234,977	0.1
Madera	Humboldt/Trinity	10,820,706	649,389	6.0	162,766	1.5	234,930	2.2	7,246,124	67.0	564,433	5.2	2,200	0.0	
Madera	El Dorado	10,037,370	502,484	5.0	129,930	1.3	142,991	1.4	5,340,257	53.2	836,519	8.3	634	0.0	
Madera	Marin/Modoc	13,835,387	570,396	4.1	175,690	1.3	145,054	1.0	9,291,539	66.7	618,663	4.4	1,925	0.0	
Madera	Alma/Ip/Cata/Tuol	371,140	2,77	154,686	1.1	96,961	0.7	6,035,977	43.5	479,340	3.5	157,133	1.1		
Madera	Amador	11,446,082	521,433	4.6	180,350	1.6	168,607	1.5	7,789,420	68.1	727,136	6.4	1,940	0.0	
Madera	Sutter	8,250,653	514,659	6.2	147,221	1.8	154,617	1.9	1,546,371	66.0	392,521	4.8	1,027	0.0	
Madera	Yuba	6,764,276	473,684	7.0	130,963	1.2	122,096	1.8	4,548,756	67.2	382,555	5.7	0	0.0	
Madera	Mendocino	5,740,846	272,556	4.7	100,309	1.7	102,037	1.8	3,470,218	60.4	347,899	6.1	0	0.0	
Madera	San Luis Obispo	14,589,271	461,200	3.2	176,382	1.2	140,317	1.4	9,752,330	66.8	710,964	4.9	1,973	0.0	
Madera	Tehama	6,307,970	454,159	7.2	105,980	1.7	93,346	1.5	4,097,907	65.0	356,853	5.7	0	0.0	
Madera	Napa	10,375,707	373,811	3.6	135,754	1.3	86,770	0.8	6,635,913	64.0	1,097,907	6.4	0	0.0	
Madera	Total	112,152,799	5,771,121	4.6	1,569,591	1.4	1,486,887	1.3	69,554,333	62.1	5,853,276	5.2	188,724	0.2	
Sierra/Nevada	Alpine	6,416,278	222,506	3.5	80,207	1.3	60,211	0.9	3,200,877	49.9	504,246	7.9	0	0.0	
Sierra/Nevada	Sierra/Modoc	3,949,440	236,091	6.0	67,368	1.7	54,165	1.4	2,254,550	57.1	331,742	13.5	0	0.0	
Sierra/Nevada	Del Norte	4,670,197	299,455	6.4	88,597	1.9	84,921	1.8	3,128,379	67.0	344,152	7.4	910	0.0	
Sierra/Nevada	Glen	2,988,056	235,502	7.9	43,758	1.5	53,531	1.8	1,793,240	60.0	318,242	10.7	0	0.0	
Sierra/Nevada	Lassen	3,478,248	179,134	6.1	41,375	1.2	62,170	1.8	2,321,820	66.8	177,294	5.1	0	0.0	
Sierra/Nevada	Inyo/Mono	2,553,738	120,327	7.0	30,221	1.2	39,711	1.6	1,660,289	65.0	334,598	13.1	5,989	0.0	
Sierra/Nevada	Plumas	2,598,729	128,829	5.0	33,939	1.3	23,526	0.9	1,585,765	61.0	218,122	8.4	0	0.0	
Sierra/Nevada	Colusa	1,738,994	69,887	3.6	22,442	1.3	29,265	1.5	197,026	66.8	197,895	10.3	0	0.0	
Sierra/Nevada	Total	30,316,995	1,641,384	5.4	433,109	1.4	460,471	1.5	19,324,229	60.8	2,674,853	8.8	6,899	0.0	
Siskiyou/Modoc	Alpine	43,652	3,956	9.1	805	1.8	0	0.0	28,897	66.2	4,871	11.2	0	0.0	
Siskiyou/Modoc	Amador	30,29,907	157,755	5.2	58,480	1.6	140,547	1.4	2,079,886	68.6	154,768	6.6	0	0.0	
Siskiyou/Modoc	Calaveras	3,139,007	51,934	5.1	50,984	1.6	56,410	1.8	1,969,975	62.8	252,513	8.0	0	0.0	
Siskiyou/Modoc	Humboldt	8,333,205	363,883	4.4	115,760	1.4	129,960	1.6	4,818,371	47.1	1,517	0.6	0	0.0	
Siskiyou/Modoc	Inyo	1,803,655	91,593	5.1	30,394	1.7	17,660	1.0	1,173,768	65.1	151,604	8.4	0	0.0	
Siskiyou/Modoc	Mariposa	1,172,339	43,802	3.7	23,660	2.0	19,001	1.6	787,431	67.2	62,636	5.3	0	0.0	
Siskiyou/Modoc	Merced	26,900,442	1,836,370	6.8	467,005	1.7	607,199	2.3	18,579,599	69.1	1,095,940	4.0	8,875	0.0	
Siskiyou/Modoc	Madera	415,143	19,238	4.6	11,728	2.8	6,035	1.5	284,569	68.5	24,916	6.0	0	0.0	
Siskiyou/Modoc	Trinity	795,074	37,235	4.7	3,545	0.4	5,925	0.7	41,997	51.8	66,518	8.4	0	0.0	
Siskiyou/Modoc	Total	5,223,675	218,029	3.5	78,927	1.3	58,090	0.9	3,092,805	49.7	463,649	7.4	0	0.0	
Siskiyou/Modoc	San Benito	5,580,590	318,075	5.7	102,162	1.0	90,733	1.6	3,941,429	70.6	161,705	2.9	745	0.0	
Siskiyou/Modoc	San Luis Obispo	14,305,764	612,549	4.3	204,146	1.4	232,799	1.2	1,847,466	61.8	393,848	2.8	48,165	0.3	
Siskiyou/Modoc	Santa Cruz	192,603	4,477	2.3	1,280	0.7	2,121	1.1	108,067	56.1	40,596	21.1	0	0.0	
Siskiyou/Modoc	Siskiyou	3,534,297	216,853	6.1	55,640	1.6	48,130	1.4	1,969,981	55.7	506,826	14.3	0	0.0	
Siskiyou/Modoc	Trinity</td														

TABLE 4.7
LOCAL AGENCY INTERSTATE COLLECTIONS - COLLECTED FOR OTHER STATES
USING CUMULATIVE DATA
FEDERAL FISCAL YEAR 2019

		Distributed Collections *	Collections for Other States **	Percent of Collections for Other States
		(Lines 4b, 4c, 8, 11)	(Line 4b)	
	STATEWIDE	\$2,518,508,741	\$94,643,873	3.8%
Very Large (6)	Los Angeles	507,410,886	22,653,108	4.5
	San Bernardino	193,887,538	5,476,661	2.8
	Riverside	175,263,917	6,066,982	3.5
	Sacramento	124,332,964	5,496,235	4.4
	Orange	185,454,792	5,351,112	2.9
	San Diego	177,618,551	11,316,697	6.4
	Total	1,363,968,648	56,360,795	4.1
Large (9)	Fresno	93,420,881	2,643,383	2.8
	Kern	84,877,143	2,447,942	2.9
	San Joaquin	62,254,373	2,205,371	3.5
	Santa Clara	92,514,609	3,061,336	3.3
	Alameda	82,062,499	3,343,102	4.1
	Stanislaus	55,834,800	1,413,902	2.5
	Contra Costa	72,334,681	660,891	0.9
	Tulare	40,024,998	747,688	1.9
	Ventura	58,155,837	2,006,301	3.4
Medium (14)	Total	641,479,821	18,529,916	2.9
	Solano	39,474,734	1,622,042	4.1
	Merced/Mariposa	27,989,793	782,203	2.8
	Monterey	44,375,297	1,323,520	3.0
	Sonoma	34,420,886	2,849,971	8.3
	Santa Barbara	28,717,383	900,512	3.1
	San Francisco	26,302,374	969,957	3.7
	Shasta	18,561,501	825,328	4.4
	Butte	17,440,226	870,745	5.0
	Imperial	24,655,317	486,155	2.0
	San Mateo	31,476,190	1,377,329	4.4
	Kings	15,465,246	462,884	3.0
	Placer	27,388,235	714,916	2.6
	Yolo	14,835,088	340,386	2.3
	Santa Cruz/San Benito	19,870,602	636,418	3.2
Small (11)	Total	370,972,872	14,162,367	3.8
	Madera	10,777,946	275,866	2.6
	Humboldt/Trinity	10,113,984	545,511	5.4
	El Dorado	13,916,558	478,839	3.4
	Marin	13,858,920	461,360	3.3
	Ama/Alp/Cala/Tuol	11,480,172	371,174	3.2
	Sutter	8,234,348	253,220	3.1
	Yuba	6,732,605	311,306	4.6
	Mendocino	5,732,451	313,121	5.5
	San Luis Obispo	14,562,164	569,135	3.9
	Tehama	6,264,608	219,096	3.5
Very Small (9)	Napa	10,335,975	349,812	3.4
	Total	112,009,730	4,148,441	3.7
	Sierra/Nevada	6,461,100	293,539	4.5
	Siskiyou/Modoc	3,949,746	235,039	6.0
	Lake	4,662,852	249,133	5.3
	Del Norte	2,983,038	174,024	5.8
	Glenn	3,478,351	103,919	3.0
Regionalized LCSAs (16)	Lassen	2,554,153	114,922	4.5
	Inyo/Mono	2,598,795	99,730	3.8
	Plumas	1,934,825	130,528	6.7
	Colusa	1,730,804	36,337	2.1
	Total	30,353,665	1,437,170	4.7
	Alpine	43,737	2,845	6.5
	Amador	3,039,946	107,491	3.5
	Calaveras	3,163,199	77,508	2.5
	Humboldt	8,369,119	491,712	5.9
	Inyo	1,798,324	54,756	3.0
	Mariposa	1,148,382	60,015	5.2
	Merced	26,841,411	722,188	2.7
	Modoc	417,570	38,332	9.2
	Mono	800,471	44,974	5.6
	Nevada	6,268,357	282,908	4.5
	San Benito	5,592,017	144,343	2.6
	Santa Cruz	14,278,585	492,075	3.4
	Sierra	192,743	10,631	5.5
	Siskiyou	3,532,176	196,706	5.6
	Trinity	1,744,864	53,799	3.1
	Tuolumne	5,233,291	183,330	3.5

SOURCE: OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY)
Due to adjustments, totals may not match those reported on the OCSE 34.

10/2/2019

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Collections for Other States is calculated by dividing line 4b by the sum of lines 4b, 4c, 8 and 11 of the OCSE 34.

* Statewide total has been adjusted for suspended collections in the amount of (\$275,996).

** Statewide total for line 4b has been adjusted for suspended collections in the amount of \$5,185.

TABLE 4.9
LOCAL AGENCY CASES WITH SUPPORT ORDERS ESTABLISHED WITH A COLLECTION
USING POINT-IN-TIME AND UNDUPPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2019

		Cases with Support Orders Established	Cases with Collections	Percent of Cases with Support Orders Established with a Collection
				(Line 2)
		STATEWIDE	1,040,506	696,807
Very Large (6)	Los Angeles	215,287	135,117	62.8
	San Bernardino	89,908	57,015	63.4
	Riverside	71,865	48,946	68.1
	Sacramento	66,876	38,773	58.0
	Orange	59,443	43,869	73.8
	San Diego	54,094	43,958	81.3
Large (9)	Total	557,473	367,678	66.0
	Fresno	56,580	32,273	57.0
	Kern	46,290	26,383	57.0
	San Joaquin	31,363	18,224	58.1
	Santa Clara	28,692	23,006	80.2
	Alameda	28,546	20,101	70.4
	Stanislaus	25,204	16,253	64.5
	Contra Costa	25,665	17,970	70.0
	Tulare	21,237	13,545	63.8
	Ventura	18,553	14,944	80.5
Medium (14)	Total	282,130	182,699	64.8
	Solano	14,502	10,958	75.6
	Merced/Mariposa	14,640	9,892	67.6
	Monterey	13,560	10,769	79.4
	Sonoma	10,214	8,272	81.0
	Santa Barbara	11,218	8,038	71.7
	San Francisco	9,484	7,283	76.8
	Shasta	9,692	6,885	71.0
	Butte	9,548	6,516	68.2
	Imperial	9,087	6,601	72.6
	San Mateo	8,255	6,491	78.6
	Kings	8,343	5,253	63.0
	Placer	6,681	5,688	85.1
	Yolo	6,674	4,716	70.7
	Santa Cruz/San Benito	6,431	5,132	79.8
Small (11)	Total	138,329	102,494	74.1
	Madera	6,204	3,957	63.8
	Humboldt/Trinity	5,661	3,722	65.7
	EI Dorado	5,226	3,770	72.1
	Marin	4,262	2,877	67.5
	Ama/Alp/Cala/Tuol	4,883	3,451	70.7
	Sutter	3,959	2,711	68.5
	Yuba	3,483	2,357	67.7
	Mendocino	3,394	2,175	64.1
	San Luis Obispo	3,658	3,140	85.8
	Tehama	3,325	2,407	72.4
Very Small (9)	Napa	3,079	2,649	86.0
	Total	47,134	33,216	70.5
	Sierra/Nevada	2,645	2,050	77.5
	Siskiyou/Modoc	2,685	1,732	64.5
	Lake	2,439	1,642	67.3
	Del Norte	2,175	1,408	64.7
	Glenn	1,601	1,091	68.1
	Lassen	1,368	970	70.9
	Inyo/Mono	1,129	762	67.5
Regionalized LCSAs (16)	Plumas	780	590	75.6
	Colusa	618	475	76.9
	Total	15,440	10,720	69.4
	Alpine	33	27	81.8
	Amador	1,107	821	74.2
	Calaveras	1,436	963	67.1
	Humboldt	4,891	3,119	63.8
	Inyo	914	588	64.3
	Mariposa	622	399	64.1
	Merced	14,018	9,493	67.7
	Modoc	241	144	59.8
	Mono	215	174	80.9
	Nevada	2,559	1,976	77.2
	San Benito	1,768	1,442	81.6
	Santa Cruz	4,663	3,690	79.1
	Sierra	86	74	86.0
	Siskiyou	2,444	1,588	65.0
	Trinity	770	603	78.3
	Tuolumne	2,307	1,640	71.1

SOURCE: OCSE 157 Lines 2 (Point-in-Time), 18 (Unduplicated Aggregate Count - FFY)

10/2/2019

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases with Support Orders Established with a Collection is line 18 divided by line 2.

TABLE 4.9.1
LOCAL AGENCY CASES WITH SUPPORT ORDERS ESTABLISHED WITH A COLLECTION BY CASE TYPE
USING POINT-IN-TIME AND UNDUPPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2019

		Current Assistance			Former Assistance			Never Assistance		
		Cases with Support Orders Established	Cases with Collections	Percent of Cases with Support Orders Established with a Collection	Cases with Support Orders Established	Cases with Collections	Percent of Cases with Support Orders Established with a Collection	Cases with Support Orders Established	Cases with Collections	Percent of Cases with Support Orders Established with a Collection
		(Line 2)	(Line 18)		(Line 2)	(Line 18)		(Line 2)	(Line 18)	
	STATEWIDE	181,760	82,117	45.2%	618,402	411,346	66.5%	240,344	203,344	84.6%
Very Large (6)	Los Angeles	42,830	18,947	44.2	123,726	77,670	62.8	48,731	38,500	79.0
	San Bernardino	18,918	8,150	43.1	54,605	35,610	65.2	16,385	13,255	80.9
	Riverside	12,467	5,852	46.9	43,140	29,440	68.2	16,258	13,654	84.0
	Sacramento	10,980	4,431	40.4	44,644	25,417	56.9	11,252	8,925	79.3
	Orange	7,370	3,756	51.0	29,801	20,585	69.1	22,272	19,528	87.7
	San Diego	6,448	3,474	53.9	27,459	21,981	80.1	20,187	18,503	91.7
	Total	99,013	44,610	45.1	323,375	210,703	65.2	135,085	112,365	83.2
Large (9)	Fresno	12,738	5,363	42.1	36,984	21,671	58.6	6,858	5,239	76.4
	Kern	10,704	3,924	36.7	28,053	16,424	58.5	7,533	6,035	80.1
	San Joaquin	5,771	2,086	36.1	20,092	11,692	58.2	5,500	4,446	80.8
	Santa Clara	3,027	1,549	51.2	17,652	14,150	80.2	8,013	7,307	91.2
	Alameda	4,508	1,678	37.2	16,412	11,773	71.7	7,626	6,650	87.2
	Stanislaus	4,631	2,070	44.7	16,389	10,750	65.6	4,184	3,433	82.1
	Contra Costa	3,573	1,795	50.2	14,552	9,807	67.4	7,540	6,368	84.5
	Tulare	3,507	1,814	51.7	14,290	9,101	63.7	3,440	2,630	76.5
	Ventura	2,461	1,440	58.5	10,156	7,984	78.6	5,936	5,520	93.0
	Total	50,920	21,719	42.7	174,580	113,352	64.9	56,630	47,628	84.1
Medium (14)	Solano	2,037	1,040	51.1	8,929	6,677	74.8	3,536	3,241	91.7
	Merced/Mariposa	3,355	1,665	49.6	9,302	6,486	69.7	1,983	1,741	87.8
	Monterey	1,661	962	57.9	8,257	6,455	78.2	3,642	3,352	92.0
	Sonoma	1,159	650	56.1	5,533	4,333	78.3	3,522	3,289	93.4
	Santa Barbara	1,891	886	46.9	6,481	4,655	71.8	2,846	2,497	87.7
	San Francisco	1,273	644	50.6	5,571	4,268	76.6	2,640	2,371	89.8
	Shasta	1,715	862	50.3	6,279	4,519	72.0	1,698	1,504	88.6
	Butte	1,642	816	49.7	6,425	4,459	69.4	1,481	1,241	83.8
	Imperial	1,792	903	50.4	5,358	3,952	73.8	1,937	1,746	90.1
	San Mateo	557	266	47.8	3,898	2,808	72.0	3,800	3,417	89.9
	Kings	1,848	731	39.6	5,035	3,293	65.4	1,460	1,229	84.2
	Placer	648	398	61.4	3,501	2,879	82.2	2,532	2,411	95.2
	Yolo	775	402	51.9	4,426	3,021	68.3	1,473	1,293	87.8
	Santa Cruz/San Benito	868	512	59.0	3,813	2,990	78.4	1,750	1,630	93.1
	Total	21,221	10,737	50.6	82,808	60,795	73.4	34,300	30,962	90.3
Small (11)	Madera	1,550	783	50.5	3,592	2,325	64.7	1,062	849	79.9
	Humboldt/Trinity	980	416	42.4	3,394	2,283	67.3	1,287	1,023	79.5
	El Dorado	725	345	47.6	3,197	2,260	70.7	1,304	1,165	89.3
	Marin	426	226	53.1	2,636	1,601	60.7	1,200	1,050	87.5
	Ama/Alp/Cala/Tuol	698	300	43.0	3,093	2,208	71.4	1,092	943	86.4
	Sutter	728	360	49.5	2,468	1,705	69.1	763	646	84.7
	Yuba	787	357	45.4	2,122	1,517	71.5	574	483	84.1
	Mendocino	524	241	46.0	2,268	1,455	64.2	602	479	79.6
	San Luis Obispo	646	293	45.4	1,723	1,580	91.7	1,289	1,267	98.3
	Tehama	719	379	52.7	2,086	1,580	75.7	520	448	86.2
	Napa	278	164	59.0	1,581	1,302	82.4	1,220	1,183	97.0
	Total	8,061	3,864	47.9	28,160	19,816	70.4	10,913	9,536	87.4
Very Small (9)	Sierra/Nevada	402	170	42.3	1,493	1,195	80.0	750	685	91.3
	Siskiyou/Modoc	423	188	44.4	1,732	1,164	67.2	530	380	71.7
	Lake	518	236	45.6	1,492	1,027	68.8	429	379	88.3
	Del Norte	381	189	49.6	1,474	981	66.6	320	238	74.4
	Glenn	321	166	51.7	968	663	68.5	312	262	84.0
	Lassen	260	122	46.9	858	620	72.3	250	228	91.2
	Inyo/Mono	80	39	48.8	621	396	63.8	428	327	76.4
	Plumas	103	52	50.5	488	369	75.6	189	169	89.4
	Colusa	57	25	43.9	353	265	75.1	208	185	88.9
	Total	2,545	1,187	46.6	9,479	6,680	70.5	3,416	2,853	83.5
Regionalized LCSAs (16)	Alpine	0	0	*	25	17	68.0	8	10	125.0
	Amador	143	59	41.3	677	493	72.8	287	269	93.7
	Calaveras	216	87	40.3	923	639	69.2	297	237	79.8
	Humboldt	913	380	41.6	2,838	1,838	64.8	1,140	901	79.0
	Inyo	67	30	44.8	536	335	62.5	311	223	71.7
	Mariposa	106	49	46.2	362	230	63.5	154	120	77.9
	Merced	3,249	1,616	49.7	8,940	6,256	70.0	1,829	1,621	88.6
	Modoc	47	20	42.6	152	88	57.9	42	36	85.7
	Mono	13	9	69.2	85	61	71.8	117	104	88.9
	Nevada	394	167	42.4	1,437	1,145	79.7	728	664	91.2
	San Benito	230	138	60.0	1,122	908	80.9	416	396	95.2
	Santa Cruz	638	374	58.6	2,691	2,082	77.4	1,334	1,234	92.5
	Sierra	8	3	37.5	56	50	89.3	22	21	95.5
	Siskiyou	376	168	44.7	1,580	1,076	68.1	488	344	70.5
	Trinity	67	36	53.7	556	445	80.0	147	122	83.0
	Tuolumne	339	154	45.4	1,468	1,059	72.1	500	427	85.4

SOURCE: OCSE 157 Lines 2 (Point-in-Time), 18 (Unduplicated Aggregate Count - FFY)

10/2/2019

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases with Support Orders Established with a Collection for each assistance category is line 18 divided by line 2.

* There were no Cases with Support Orders Established or Cases with Collections during the report period.

TABLE 4.10
PERCENT OF CASES WITH A COLLECTION
USING POINT-IN-TIME AND UNDUPPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2019

		Cases	Cases with Collections	Percent of Cases with a Collection
		(Line 1)	(Line 18)	
	STATEWIDE	1,130,263	696,807	61.6%
Very Large (6)	Los Angeles	235,712	135,117	57.3
	San Bernardino	101,041	57,015	56.4
	Riverside	80,495	48,946	60.8
	Sacramento	72,512	38,773	53.5
	Orange	63,477	43,869	69.1
	San Diego	61,511	43,958	71.5
Large (9)	Total	614,748	367,678	59.8
	Fresno	60,001	32,273	53.8
	Kern	51,712	26,383	51.0
	San Joaquin	34,193	18,224	53.3
	Santa Clara	30,617	23,006	75.1
	Alameda	30,813	20,101	65.2
	Stanislaus	26,389	16,253	61.6
	Contra Costa	26,648	17,970	67.4
	Tulare	22,043	13,545	61.4
	Ventura	19,608	14,944	76.2
Medium (14)	Total	302,024	182,699	60.5
	Solano	15,494	10,958	70.7
	Merced/Mariposa	15,589	9,892	63.5
	Monterey	14,293	10,769	75.3
	Sonoma	10,698	8,272	77.3
	Santa Barbara	11,874	8,038	67.7
	San Francisco	10,204	7,283	71.4
	Shasta	10,354	6,885	66.5
	Butte	9,979	6,516	65.3
	Imperial	9,915	6,601	66.6
	San Mateo	8,788	6,491	73.9
	Kings	8,918	5,253	58.9
	Placer	6,915	5,688	82.3
	Yolo	7,117	4,716	66.3
	Santa Cruz/San Benito	7,049	5,132	72.8
Small (11)	Total	147,187	102,494	69.6
	Madera	6,596	3,957	60.0
	Humboldt/Trinity	5,949	3,722	62.6
	El Dorado	5,447	3,770	69.2
	Marin	4,382	2,877	65.7
	Ama/Alp/Cala/Tuol	5,067	3,451	68.1
	Sutter	4,321	2,711	62.7
	Yuba	3,888	2,357	60.6
	Mendocino	3,649	2,175	59.6
	San Luis Obispo	3,809	3,140	82.4
	Tehama	3,574	2,407	67.3
Very Small (9)	Napa	3,246	2,649	81.6
	Total	49,928	33,216	66.5
	Sierra/Nevada	2,754	2,050	74.4
	Siskiyou/Modoc	2,840	1,732	61.0
	Lake	2,670	1,642	61.5
	Del Norte	2,307	1,408	61.0
	Glenn	1,662	1,091	65.6
	Lassen	1,500	970	64.7
	Inyo/Mono	1,159	762	65.7
Regionalized LCSAs (16)	Plumas	811	590	72.7
	Colusa	673	475	70.6
	Total	16,376	10,720	65.5
	Alpine	36	27	75.0
	Amador	1,151	821	71.3
	Calaveras	1,495	963	64.4
	Humboldt	5,145	3,119	60.6
	Inyo	939	588	62.6
	Mariposa	655	399	60.9
	Merced	14,934	9,493	63.6
	Modoc	273	144	52.7
	Mono	220	174	79.1
	Nevada	2,662	1,976	74.2
	San Benito	1,903	1,442	75.8
	Santa Cruz	5,146	3,690	71.7
	Sierra	92	74	80.4

SOURCE: OCSE 157 Lines 1 (Point-in-Time), 18 (Unduplicated Aggregate Count - FFY)

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases with a Collection is line 18 divided by line 1.

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TABLE 5.1
STATEWIDE COMPARISON OF UNDISTRIBUTED COLLECTIONS TO CASES
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2019

		Cases	Percent of Cases	Undistributed Collections (UDC)	Percent of Undistributed Collections
		(Line 1)		(UDC Report)	
		STATEWIDE	1,130,263	\$59,309,799	\$6,796,298
Very Large (6)	Los Angeles	235,712	20.9	13,167,104	22.2
	San Bernardino	101,041	8.9	4,155,065	7.0
	Riverside	80,495	7.1	3,854,594	6.5
	Sacramento	72,512	6.4	2,495,341	4.2
	Orange	63,477	5.6	2,799,210	4.7
	San Diego	61,511	5.4	3,118,826	5.3
Large (9)	Total	614,748	54.4	29,590,139	49.9
	Fresno	60,001	5.3	2,484,521	4.2
	Kern	51,712	4.6	1,858,414	3.1
	San Joaquin	34,193	3.0	1,244,640	2.1
	Santa Clara	30,617	2.7	1,843,472	3.1
	Alameda	30,813	2.7	1,555,397	2.6
	Stanislaus	26,389	2.3	1,104,717	1.9
	Contra Costa	26,648	2.4	1,076,737	1.8
	Tulare	22,043	2.0	966,596	1.6
	Ventura	19,608	1.7	1,010,585	1.7
Medium (14)	Total	302,024	26.7	13,145,078	22.2
	Solano	15,494	1.4	641,099	1.1
	Merced/Mariposa	15,589	1.4	739,185	1.2
	Monterey	14,293	1.3	675,417	1.1
	Sonoma	10,698	0.9	506,169	0.9
	Santa Barbara	11,874	1.1	542,189	0.9
	San Francisco	10,204	0.9	455,384	0.8
	Shasta	10,354	0.9	494,153	0.8
	Butte	9,979	0.9	456,485	0.8
	Imperial	9,915	0.9	633,373	1.1
	San Mateo	8,788	0.8	356,157	0.6
	Kings	8,918	0.8	348,901	0.6
	Placer	6,915	0.6	326,004	0.5
	Yolo	7,117	0.6	379,195	0.6
	Santa Cruz/San Benito	7,049	0.6	354,134	0.6
Small (11)	Total	147,187	13.0	6,907,844	11.6
	Madera	6,596	0.6	309,470	0.5
	Humboldt/Trinity	5,949	0.5	216,708	0.4
	El Dorado	5,447	0.5	282,201	0.5
	Marin	4,382	0.4	215,775	0.4
	Ama/Alp/Cala/Tuol	5,067	0.4	173,056	0.3
	Sutter	4,321	0.4	147,669	0.2
	Yuba	3,888	0.3	174,302	0.3
	Mendocino	3,649	0.3	130,470	0.2
	San Luis Obispo	3,809	0.3	216,483	0.4
	Tehama	3,574	0.3	189,456	0.3
Very Small (9)	Napa	3,246	0.3	181,703	0.3
	Total	49,928	4.4	2,237,294	3.8
	Sierra/Nevada	2,754	0.2	123,000	0.2
	Siskiyou/Modoc	2,840	0.3	87,162	0.1
	Lake	2,670	0.2	131,103	0.2
	Del Norte	2,307	0.2	75,711	0.1
	Glenn	1,662	0.1	57,763	0.1
	Lassen	1,500	0.1	64,198	0.1
	Inyo/Mono	1,159	0.1	38,900	0.1
	Plumas	811	0.1	27,660	0.0
Regionalized LCSAs (16)	Colusa	673	0.1	27,648	0.0
	Total	16,376	1.4	633,144	1.1
	Alpine	36	0.0	486	0.0
	Amador	1,151	0.1	30,355	0.1
	Calaveras	1,495	0.1	52,520	0.1
	Humboldt	5,145	0.5	190,264	0.3
	Inyo	939	0.1	31,636	0.1
	Mariposa	655	0.1	37,982	0.1
	Merced	14,934	1.3	701,204	1.2
	Modoc	273	0.0	7,228	0.0
	Mono	220	0.0	7,264	0.0
	Nevada	2,662	0.2	121,681	0.2
	San Benito	1,903	0.2	84,785	0.1
	Santa Cruz	5,146	0.5	269,350	0.5
	Sierra	92	0.0	1,320	0.0
	Siskiyou	2,567	0.2	79,934	0.1
	Trinity	804	0.1	26,444	0.0
	Tuolumne	2,385	0.2	89,695	0.2

SOURCE: OCSE 157 Line 1 (Point-in-Time); and OCSE 34 - Part 2 UDC Report (Point-in-Time)

Due to adjustments, totals may not match those reported on the OCSE 34.

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percent of Cases is calculated by taking the individual LCSA data and dividing by the statewide case total. The Percent of Undistributed Collections is calculated by taking the individual LCSA data and dividing by the statewide UDC total.

* Statewide total has been adjusted for suspended collections.

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TABLE 6.4
LOCAL AGENCY CASES WITH COLLECTIONS OF CURRENT SUPPORT
USING UNDUPPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2019

		Cases with Current Support Due (Line 44)	Cases Paying Toward Current Support (Line 45)	Percent of Cases with Collections of Current Support (SPM 1)
		STATEWIDE	527,090	432,654
Very Large (6)	Los Angeles	104,330	82,435	79.0
	San Bernardino	46,182	37,338	80.8
	Riverside	40,922	32,492	79.4
	Sacramento	26,668	21,832	81.9
	Orange	35,796	29,903	83.5
	San Diego	33,064	29,067	87.9
	Total	286,962	233,067	81.2
Large (9)	Fresno	24,976	18,922	75.8
	Kern	22,120	16,688	75.4
	San Joaquin	14,165	11,718	82.7
	Santa Clara	15,092	12,813	84.9
	Alameda	14,218	12,176	85.6
	Stanislaus	11,826	9,878	83.5
	Contra Costa	14,130	11,881	84.1
	Tulare	9,577	8,466	88.4
	Ventura	11,290	9,684	85.8
Medium (14)	Total	137,394	112,226	81.7
	Solano	7,970	6,842	85.8
	Merced/Mariposa	8,172	6,578	80.5
	Monterey	8,855	7,152	80.8
	Sonoma	7,124	6,086	85.4
	Santa Barbara	6,398	5,430	84.9
	San Francisco	4,674	4,138	88.5
	Shasta	4,402	3,634	82.6
	Butte	4,735	3,604	76.1
	Imperial	5,619	4,637	82.5
	San Mateo	4,817	4,241	88.0
	Kings	3,793	3,265	86.1
	Placer	4,422	3,918	88.6
	Yolo	3,049	2,560	84.0
	Santa Cruz/San Benito	3,895	3,305	84.9
Small (11)	Total	77,925	65,390	83.9
	Madera	3,569	2,860	80.1
	Humboldt/Trinity	2,534	2,101	82.9
	El Dorado	2,508	2,108	84.1
	Marin	1,505	1,363	90.6
	Ama/Alp/Cala/Tuol	2,311	2,033	88.0
	Sutter	1,970	1,614	81.9
	Yuba	1,669	1,369	82.0
	Mendocino	1,443	1,210	83.9
	San Luis Obispo	2,819	2,512	89.1
	Tehama	1,674	1,326	79.2
	Napa	2,041	1,750	85.7
Very Small (9)	Total	24,043	20,246	84.2
	Sierra/Nevada	1,246	1,102	88.4
	Siskiyou/Modoc	1,237	940	76.0
	Lake	1,240	1,002	80.8
	Del Norte	996	721	72.4
	Glenn	882	676	76.6
	Lassen	698	575	82.4
	Inyo/Mono	558	465	83.3
	Plumas	395	348	88.1
	Colusa	385	332	86.2
Regionalized LCSAs (16)	Total	7,637	6,161	80.7
	Alpine	14	12	85.7
	Amador	540	502	93.0
	Calaveras	663	577	87.0
	Humboldt	2,209	1,831	82.9
	Inyo	417	334	80.1
	Mariposa	315	272	86.3
	Merced	7,857	6,306	80.3
	Modoc	153	112	73.2
	Mono	141	131	92.9
	Nevada	1,213	1,070	88.2
	San Benito	1,107	960	86.7
	Santa Cruz	2,788	2,345	84.1
	Sierra	33	32	97.0
	Siskiyou	1,084	828	76.4
	Trinity	325	270	83.1
	Tuolumne	1,094	942	86.1

SOURCE: CS 1257 Lines 44 (Unduplicated Aggregate Count - FFY), 45 (Unduplicated Aggregate Count - FFY)

10/2/2019

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 1 is line 45 divided by line 44. Due to adjustments made to the CS 1257, lines 44 and 45 statewide total counts were reduced 6,871 and 4,436, respectively. Therefore, the sum of the individual LCSA data for lines 44 and 45 will not equal the statewide total.

TABLE 7.2
LOCAL AGENCY ARREARS DUE BY CASE TYPE
USING CUMULATIVE DATA
FEDERAL FISCAL YEAR 2019

		Total Arrears Due	Current Assistance		Former Assistance		Never Assistance	
		(Line 26)	Arrears Due	Percentage	Arrears Due	Percentage	Arrears Due	Percentage
	STATEWIDE	\$17,448,562,006	1,621,747,215	9.3%	\$11,999,836,507	68.8%	\$3,826,978,284	21.9%
Very Large (6)	Los Angeles	4,433,424,892	571,372,233	12.9	2,966,279,407	66.9	895,773,252	20.2
	San Bernardino	1,235,974,632	119,343,753	9.7	880,686,032	71.3	235,944,847	19.1
	Riverside	1,162,979,698	106,320,157	9.1	790,258,177	68.0	266,401,364	22.9
	Sacramento	940,337,649	75,875,058	8.1	682,849,734	72.6	181,612,857	19.3
	Orange	1,279,467,949	83,733,181	6.5	736,097,637	57.5	459,637,130	35.9
	San Diego	797,204,725	57,881,065	7.3	500,076,757	62.7	239,246,903	30.0
	Total	9,849,389,546	1,014,525,448	10.3	6,556,247,745	66.6	2,278,616,354	23.1
Large (9)	Fresno	748,900,460	91,515,997	12.2	586,506,206	78.3	70,878,257	9.5
	Kern	753,378,161	102,966,233	13.7	551,111,813	73.2	99,300,116	13.2
	San Joaquin	389,470,569	31,220,675	8.0	286,343,429	73.5	71,906,465	18.5
	Santa Clara	710,204,107	39,928,139	5.6	499,410,294	70.3	170,865,675	24.1
	Alameda	437,817,517	22,773,395	5.2	280,888,378	64.2	134,155,745	30.6
	Stanislaus	411,718,799	34,825,818	8.5	322,316,480	78.3	54,576,501	13.3
	Contra Costa	440,641,371	22,509,572	5.1	268,276,848	60.9	149,854,951	34.0
	Tulare	270,603,130	21,204,705	7.8	216,113,932	79.9	33,284,494	12.3
	Ventura	356,945,703	24,426,796	6.8	226,836,760	63.5	105,682,147	29.6
	Total	4,519,679,819	391,371,330	8.7	3,237,804,139	71.6	890,504,350	19.7
Medium (14)	Solano	252,858,857	14,559,457	5.8	178,184,458	70.5	60,114,942	23.8
	Merced/Mariposa	201,873,581	22,120,112	11.0	158,034,188	78.3	21,719,282	10.8
	Monterey	254,696,662	21,326,160	8.4	183,569,246	72.1	49,801,257	19.6
	Sonoma	157,973,789	7,226,087	4.6	106,348,765	67.3	44,398,936	28.1
	Santa Barbara	153,349,078	11,720,715	7.6	106,190,887	69.2	35,437,476	23.1
	San Francisco	144,095,608	8,055,804	5.6	97,324,018	67.5	38,715,786	26.9
	Shasta	129,105,969	9,928,527	7.7	99,611,946	77.2	19,565,495	15.2
	Butte	143,808,771	10,848,042	7.5	118,413,608	82.3	14,547,122	10.1
	Imperial	155,631,317	14,389,534	9.2	117,888,438	75.7	23,353,345	15.0
	San Mateo	162,198,809	7,099,569	4.4	87,365,678	53.9	67,733,562	41.8
	Kings	102,114,042	7,699,099	7.5	79,836,418	78.2	14,578,525	14.3
	Placer	105,951,849	5,107,207	4.8	63,611,019	60.0	37,233,623	35.1
	Yolo	124,948,974	6,240,458	5.0	97,387,921	77.9	21,320,595	17.1
	Santa Cruz/San Benito	123,950,171	8,125,150	6.6	86,493,668	69.8	29,331,352	23.7
	Total	2,212,557,478	154,445,921	7.0	1,580,260,260	71.4	477,851,297	21.6
Small (11)	Madera	47,242,506	6,539,157	13.8	34,058,095	72.1	6,645,254	14.1
	Humboldt/Trinity	67,908,891	4,390,924	6.5	52,788,025	77.7	10,729,943	15.8
	El Dorado	80,182,306	5,643,391	7.0	53,587,658	66.8	20,951,256	26.1
	Marin	124,913,376	8,275,139	6.6	83,390,312	66.8	33,247,925	26.6
	Ama/Alp/Cala/Tuol	63,321,394	3,057,883	4.8	48,077,136	75.9	12,186,376	19.2
	Sutter	47,794,558	4,311,408	9.0	35,696,870	74.7	7,786,280	16.3
	Yuba	42,699,789	4,212,953	9.9	33,056,728	77.4	5,430,108	12.7
	Mendocino	46,167,891	2,727,850	5.9	35,572,034	77.0	7,868,007	17.0
	San Luis Obispo	36,652,339	2,032,879	5.5	20,658,740	56.4	13,960,720	38.1
	Tehama	43,621,459	3,755,576	8.6	33,270,350	76.3	6,595,533	15.1
	Napa	57,206,791	2,934,510	5.1	34,307,751	60.0	19,964,530	34.9
	Total	657,711,301	47,881,672	7.3	464,463,698	70.6	145,365,931	22.1
Very Small (9)	Sierra/Nevada	45,761,166	1,595,836	3.5	33,984,027	74.3	10,181,303	22.2
	Siskiyou/Modoc	35,138,109	1,950,330	5.6	28,937,396	82.4	4,250,383	12.1
	Lake	33,106,567	2,486,632	7.5	25,806,930	78.0	4,813,004	14.5
	Del Norte	27,275,340	1,926,928	7.1	22,330,854	81.9	3,017,558	11.1
	Glenn	17,692,702	2,070,024	11.7	13,145,594	74.3	2,477,084	14.0
	Lassen	15,333,305	1,378,835	9.0	11,656,762	76.0	2,297,707	15.0
	Inyo/Mono	17,440,238	1,161,340	6.7	12,403,991	71.1	3,874,906	22.2
	Plumas	9,806,022	533,299	5.4	7,198,329	73.4	2,074,394	21.2
	Colusa	7,670,416	419,620	5.5	5,596,783	73.0	1,654,013	21.6
	Total	209,223,863	13,522,845	6.5	161,060,666	77.0	34,640,352	16.6
Regionalized LCSAs (16)	Alpine	816,139	0	0.0	741,797	90.9	74,342	9.1
	Amador	12,135,080	661,404	5.5	8,165,731	67.3	3,307,945	27.3
	Calaveras	18,885,878	1,255,237	6.6	14,932,312	79.1	2,698,329	14.3
	Humboldt	52,577,393	3,667,587	7.0	40,813,453	77.6	8,096,354	15.4
	Inyo	15,178,858	954,640	6.3	11,277,915	74.3	2,946,303	19.4
	Mariposa	5,782,606	349,589	6.0	4,403,091	76.1	1,029,926	17.8
	Merced	196,090,975	21,770,523	11.1	153,631,097	78.3	20,689,356	10.6
	Modoc	2,187,525	117,668	5.4	1,809,647	82.7	260,211	11.9
	Mono	2,261,380	206,701	9.1	1,126,077	49.8	928,602	41.1
	Nevada	44,467,731	1,570,107	3.5	33,067,819	74.4	9,829,804	22.1
	San Benito	25,664,418	1,896,897	7.4	18,513,486	72.1	5,254,035	20.5
	Santa Cruz	98,285,753	6,228,254	6.3	67,980,182	69.2	24,077,317	24.5
	Sierra	1,293,435	25,728	2.0	916,208	70.8	351,499	27.2
	Siskiyou	32,950,583	1,832,662	5.6	27,127,749	82.3	3,990,172	12.1
	Trinity	15,331,498	723,337	4.7	11,974,572	78.1	2,633,589	17.2
	Tuolumne	31,484,297	1,141,242	3.6	24,237,296	77.0	6,105,760	19.4

SOURCE: OCSE 157 Line 26 (Cumulative -All FFYs)

10/2/2019

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percentage of Arrears Due by Case Type is calculated by dividing the Arrears Due in each assistance category by the Total Arrears Due for each individual LCSA.

TABLE 8.1
COMPARISON OF RECEIVED COMPLAINTS TO CASES
USING POINT-IN-TIME AND CUMULATIVE DATA
FEDERAL FISCAL YEAR 2019

		Cases	Percent of Cases	Number of Open Complaints	Percent of Complaints	Complaints per Ten Thousand Cases (SPM 5C)
		(Line 1)		(CRTS Report)		
		STATEWIDE	1,130,263	882		
Very Large (6)	Los Angeles	235,712	20.9	366	41.5	15.527
	San Bernardino	101,041	8.9	72	8.2	7.126
	Riverside	80,495	7.1	44	5.0	5.466
	Sacramento	72,512	6.4	35	4.0	4.827
	Orange	63,477	5.6	42	4.8	6.617
	San Diego	61,511	5.4	43	4.9	6.991
Large (9)	Total	614,748	54.4	602	68.3	9.793
	Fresno	60,001	5.3	28	3.2	4.667
	Kern	51,712	4.6	29	3.3	5.608
	San Joaquin	34,193	3.0	27	3.1	7.896
	Santa Clara	30,617	2.7	0	0.0	0.000
	Alameda	30,813	2.7	9	1.0	2.921
	Stanislaus	26,389	2.3	11	1.2	4.168
	Contra Costa	26,648	2.4	22	2.5	8.256
	Tulare	22,043	2.0	18	2.0	8.166
	Ventura	19,608	1.7	13	1.5	6.630
Medium (14)	Total	302,024	26.7	157	17.8	5.198
	Solano	15,494	1.4	12	1.4	7.745
	Merced/Mariposa	15,589	1.4	13	1.5	8.339
	Monterey	14,293	1.3	4	0.5	2.799
	Sonoma	10,698	0.9	9	1.0	8.413
	Santa Barbara	11,874	1.1	5	0.6	4.211
	San Francisco	10,204	0.9	0	0.0	0.000
	Shasta	10,354	0.9	11	1.2	10.624
	Butte	9,979	0.9	5	0.6	5.011
	Imperial	9,915	0.9	10	1.1	10.086
	San Mateo	8,788	0.8	0	0.0	0.000
	Kings	8,918	0.8	5	0.6	5.607
	Placer	6,915	0.6	0	0.0	0.000
	Yolo	7,117	0.6	5	0.6	7.025
	Santa Cruz/San Benito	7,049	0.6	12	1.4	17.024
Small (11)	Total	147,187	13.0	91	10.3	6.183
	Madera	6,596	0.6	2	0.2	3.032
	Humboldt/Trinity	5,949	0.5	2	0.2	3.362
	El Dorado	5,447	0.5	3	0.3	5.508
	Marin	4,382	0.4	2	0.2	4.564
	Ama/Alp/Cala/Tuol	5,067	0.4	3	0.3	5.921
	Sutter	4,321	0.4	4	0.5	9.257
	Yuba	3,888	0.3	5	0.6	12.860
	Mendocino	3,649	0.3	0	0.0	0.000
	San Luis Obispo	3,809	0.3	2	0.2	5.251
Very Small (9)	Tehama	3,574	0.3	1	0.1	2.798
	Napa	3,246	0.3	0	0.0	0.000
	Total	49,928	4.4	24	2.7	4.807
	Sierra/Nevada	2,754	0.2	3	0.3	10.893
	Siskiyou/Modoc	2,840	0.3	1	0.1	3.521
	Lake	2,670	0.2	1	0.1	3.745
	Del Norte	2,307	0.2	1	0.1	4.335
	Glenn	1,662	0.1	1	0.1	6.017
	Lassen	1,500	0.1	0	0.0	0.000
Regionalized LCSAs (16)	Inyo/Mono	1,159	0.1	1	0.1	8.628
	Plumas	811	0.1	0	0.0	0.000
	Colusa	673	0.1	0	0.0	0.000
	Total	16,376	1.4	8	0.9	4.885
	Alpine	36	0.0	0	0.0	0.000
	Amador	1,151	0.1	0	0.0	0.000
	Calaveras	1,495	0.1	1	0.1	6.689
	Humboldt	5,145	0.5	2	0.2	3.887
	Inyo	939	0.1	1	0.1	10.650
	Mariposa	655	0.1	2	0.2	30.534
	Merced	14,934	1.3	11	1.2	7.366
	Modoc	273	0.0	0	0.0	0.000
	Mono	220	0.0	0	0.0	0.000
	Nevada	2,662	0.2	3	0.3	11.270
	San Benito	1,903	0.2	0	0.0	0.000
	Santa Cruz	5,146	0.5	12	1.4	23.319
	Sierra	92	0.0	0	0.0	0.000
	Siskiyou	2,567	0.2	1	0.1	3.896
	Trinity	804	0.1	0	0.0	0.000
	Tuolumne	2,385	0.2	2	0.2	8.386

SOURCE: OCSE 157 Line 1 (Point-in-Time); and Complaint Resolution Tracking System (CRTS) Complaint Activity Report (Cumulative - FFY) as of 10/3/2019

10/2/2019

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percent of Cases and Percent of Complaints are calculated by taking the individual LCSA data and dividing by the total Cases and Complaints statewide, respectively. The formula for SPM 5C is the Number of Open Complaints reported in CRTS Complaint Activity Report divided by line 1 over 10,000.

TABLE 9.4
CASES AND DISTRIBUTED COLLECTIONS PER FULL-TIME EQUIVALENT
USING POINT-IN-TIME AND CUMULATIVE DATA
FEDERAL FISCAL YEAR 2019

		Full-Time Equivalents (FTE)	Cases	Cases per FTE	Distributed Collections *	Distributed Collections per FTE
		(Line 30 + Line 31)	(Line 1)		(Lines 4b, 4c, 8, 11)	
		STATEWIDE	7,339.1	1,130,263	154	\$2,518,508,741
Very Large (6)	Los Angeles	1,468.0	235,712	161	507,410,886	345,648
	San Bernardino	420.0	101,041	241	193,887,538	461,637
	Riverside	290.0	80,495	278	175,263,917	604,358
	Sacramento	291.0	72,512	249	124,332,964	427,261
	Orange	435.8	63,477	146	185,454,792	425,550
	San Diego	348.5	61,511	177	177,618,551	509,666
	Total	3,253.3	614,748	189	1,363,968,648	419,257
Large (9)	Fresno	232.0	60,001	259	93,420,881	402,676
	Kern	215.2	51,712	240	84,877,143	394,411
	San Joaquin	142.0	34,193	241	62,254,373	438,411
	Santa Clara	197.0	30,617	155	92,514,609	469,617
	Alameda	157.0	30,813	196	82,062,499	522,691
	Stanislaus	131.6	26,389	201	55,834,800	424,277
	Contra Costa	149.0	26,648	179	72,334,681	485,468
	Tulare	155.0	22,043	142	40,024,998	258,226
	Ventura	171.0	19,608	115	58,155,837	340,093
	Total	1,549.8	302,024	195	641,479,821	413,911
Medium (14)	Solano	91.0	15,494	170	39,474,734	433,788
	Merced/Mariposa	81.0	15,589	192	27,989,793	345,553
	Monterey	80.5	14,293	178	44,375,297	551,246
	Sonoma	80.0	10,698	134	34,420,886	430,261
	Santa Barbara	68.1	11,874	174	28,717,383	421,694
	San Francisco	67.1	10,204	152	26,302,374	391,988
	Shasta	70.0	10,354	148	18,561,501	265,164
	Butte	100.0	9,979	100	17,440,226	174,402
	Imperial	62.0	9,915	160	24,655,317	397,666
	San Mateo	70.3	8,788	125	31,476,190	447,741
	Kings	51.0	8,918	175	15,465,246	303,240
	Placer	40.0	6,915	173	27,388,235	684,706
	Yolo	40.3	7,117	177	14,835,088	368,116
	Santa Cruz/San Benito	53.8	7,049	131	19,870,602	369,342
	Total	955.1	147,187	154	370,972,872	388,413
Small (11)	Madera	28.8	6,596	229	10,777,946	374,234
	Humboldt/Trinity	43.0	5,949	138	10,113,984	235,209
	El Dorado	37.0	5,447	147	13,916,558	376,123
	Marin	19.4	4,382	226	13,858,920	714,377
	Ama/Alp/Cala/Tuol	34.0	5,067	149	11,480,172	337,652
	Sutter	24.0	4,321	180	8,234,348	343,098
	Yuba	26.0	3,888	150	6,732,605	258,946
	Mendocino	29.0	3,649	126	5,732,451	197,671
	San Luis Obispo	29.5	3,809	129	14,562,164	493,633
	Tehama	19.0	3,574	188	6,264,608	329,716
	Napa	28.0	3,246	116	10,335,975	369,142
	Total	317.7	49,928	157	112,009,730	352,564
Very Small (9)	Sierra/Nevada	14.0	2,754	197	6,461,100	461,507
	Siskiyou/Modoc	17.6	2,840	161	3,949,746	224,417
	Lake	24.1	2,670	111	4,662,852	193,479
	Del Norte	18.5	2,307	125	2,983,038	161,245
	Glenn	8.2	1,662	203	3,478,351	424,189
	Lassen	18.0	1,500	83	2,554,153	141,897
	Inyo/Mono	7.0	1,159	166	2,598,795	371,256
	Plumas	6.0	811	135	1,934,825	322,471
	Colusa	5.0	673	135	1,730,804	346,161
	Total	118.4	16,376	138	30,353,665	256,365
Regionalized LCSAs (16)	Alpine	1.0	36	36	43,737	43,737
	Amador	10.0	1,151	115	3,039,946	303,995
	Calaveras	5.0	1,495	299	3,163,199	632,640
	Humboldt	42.0	5,145	123	8,369,119	199,265
	Inyo	7.0	939	134	1,798,324	256,903
	Mariposa	5.0	655	131	1,148,382	229,676
	Merced	76.0	14,934	197	26,841,411	353,176
	Modoc	1.0	273	273	417,570	417,570
	Mono	0.0	220	0	800,471	0
	Nevada	13.0	2,662	205	6,268,357	482,181
	San Benito	15.2	1,903	125	5,592,017	367,896
	Santa Cruz	38.6	5,146	133	14,278,585	369,912
	Sierra	1.0	92	92	192,743	192,743
	Siskiyou	16.6	2,567	155	3,532,176	212,782
	Trinity	1.0	804	804	1,744,864	1,744,864
	Tuolumne	18.0	2,385	133	5,233,291	290,738

SOURCE: OCSE 157 Lines 1 (Point-in-Time), 30 (Point-in-Time), 31 (Point-in-Time); and OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY).

Due to adjustments, totals may not match those reported on the OCSE 34.

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Cases per FTE is line 1 divided by the sum of lines 30 and 31. The formula for Distributed Collections per FTE is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34 divided by the sum of lines 30 and 31 of the OCSE 157.

* Statewide total has been adjusted for suspended collections in the amount of (\$275,996).

10/2/2019