

CALIFORNIA

CHILD SUPPORT SERVICES

COMPARATIVE DATA FOR MANAGING PROGRAM PERFORMANCE FEDERAL FISCAL YEAR 2020

**(FFY 2020 data is derived from the final
2020 submission of the Annual OCSE 157)**

Data Performance Analysis Branch

Questions regarding this data please call (916) 464-5863

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Comparative Data Tables for Managing Program Performance Federal Fiscal Year 2020 - Annual Report

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**TABLE 01.1.1
COMPARISON OF FEDERAL PERFORMANCE MEASURES
AS CALCULATED IN SUPPORTING TABLES
FEDERAL FISCAL YEARS 2019 and 2020**

		IV-D Paternity Establishment Percentage (PEP)		Cases with Support Orders Established		Collections on Current Support		Cases with Collections on Arrears		Cost Effectiveness	
		FFY 2019	FFY 2020	FFY 2019	FFY 2020	FFY 2019	FFY 2020	FFY 2019	FFY 2020	FFY 2019	FFY 2020
			From Table 1.1.1		From Table 1.2		From Table 1.3		From Table 1.4		From Table 1.5
	STATEWIDE	101.5%	100.6%	92.1%	92.1%	66.6%	66.5%	66.7%	78.7%	\$2.51	\$2.74
Very Large (6)	Los Angeles	97.5	98.2	91.3	90.4	63.1	62.9	64.3	74.6	2.69	2.83
	San Bernardino	102.7	102.8	89.0	89.2	64.5	65.7	65.9	79.4	4.62	4.57
	Riverside	97.4	99.1	89.3	91.0	60.7	61.0	64.0	77.7	4.86	5.27
	Sacramento	100.7	99.4	92.2	93.2	67.1	67.2	65.2	80.7	3.70	3.96
	Orange	101.6	99.9	93.6	93.8	68.7	68.2	67.7	77.3	3.31	3.53
	San Diego	102.6	99.4	87.9	86.9	71.6	70.8	74.3	82.1	3.90	4.07
	Total	99.5	99.5	90.7	90.6	65.2	65.1	66.1	77.5	3.40	3.57
Large (9)	Fresno	104.5	101.8	94.3	94.0	59.0	59.9	61.8	78.3	3.99	4.11
	Kern	103.1	101.4	89.5	90.2	61.1	61.3	59.0	76.5	4.06	4.48
	San Joaquin	102.3	99.5	91.7	91.9	66.8	67.2	65.7	80.2	3.93	4.16
	Santa Clara	102.2	99.9	93.7	94.3	69.6	69.2	72.1	81.9	2.59	2.84
	Alameda	101.5	100.8	92.6	94.0	70.1	68.6	75.6	82.6	3.33	3.81
	Stanislaus	105.1	103.2	95.5	96.2	66.0	66.3	67.0	79.5	3.74	4.12
	Contra Costa	107.0	101.0	96.3	94.7	73.4	72.2	70.7	81.8	3.88	4.03
	Tulare	104.7	102.7	96.3	95.6	74.8	74.7	68.0	80.5	2.66	3.03
	Ventura	104.7	102.1	94.6	95.1	69.1	68.5	71.8	81.3	3.40	3.54
Total	103.8	101.3	93.4	93.5	66.9	66.7	66.8	79.8	3.44	3.75	
Medium (14)	Solano	104.0	103.6	93.6	94.9	69.6	68.6	71.3	81.4	3.25	3.61
	Merced/Mariposa	108.7	104.9	93.9	92.6	65.4	65.3	64.0	77.3	2.99	3.53
	Monterey	106.0	104.0	94.9	95.2	66.0	66.8	66.8	76.5	4.36	4.08
	Sonoma	93.4	106.1	95.5	95.9	73.1	72.6	71.5	81.7	2.77	2.80
	Santa Barbara	107.3	104.2	94.5	95.5	67.8	67.9	70.4	79.9	3.08	3.43
	San Francisco	100.5	100.9	92.9	92.4	76.2	72.7	74.6	82.7	2.01	2.10
	Shasta	106.2	100.4	93.6	93.5	71.9	72.3	66.1	82.1	2.72	3.05
	Butte	102.5	101.7	95.7	95.8	63.2	63.1	62.5	79.9	3.25	3.34
	Imperial	102.6	99.1	91.6	91.2	68.4	70.2	65.5	77.9	4.40	4.94
	San Mateo	101.0	100.1	93.9	94.9	73.3	71.4	72.2	80.1	2.76	2.86
	Kings	107.4	105.1	93.6	93.8	71.0	72.8	66.6	80.8	3.37	4.04
	Placer	106.7	105.0	96.6	96.9	75.8	76.2	75.2	84.4	4.13	4.29
	Yolo	102.3	100.3	93.8	94.8	71.4	72.4	66.6	80.4	2.94	3.64
	Santa Cruz/San Benito	104.5	101.5	91.2	92.2	69.5	69.0	71.7	79.6	2.50	2.75
Total	104.0	102.9	94.0	94.2	70.0	69.8	68.6	80.1	3.09	3.34	
Small (11)	Madera	111.0	111.1	94.1	94.2	65.7	66.0	67.8	79.7	3.41	4.17
	Humboldt/Trinity	106.1	104.7	95.2	94.0	68.8	68.6	67.5	82.5	2.41	3.01
	El Dorado	105.0	101.5	95.9	97.7	73.5	72.9	68.7	81.4	3.05	3.33
	Marin	105.1	104.8	97.3	96.5	78.4	77.4	57.2	73.4	3.78	4.16
	Ama/Alp/Cala/Tuol	105.8	104.6	96.4	96.6	76.6	75.1	72.3	82.5	2.38	2.86
	Sutter	107.9	105.8	91.6	91.7	68.8	70.2	66.2	81.6	3.21	3.98
	Yuba	108.7	103.3	89.6	89.8	65.0	66.3	68.6	81.7	1.96	2.30
	Mendocino	103.5	101.6	93.0	93.0	68.1	69.3	68.5	81.1	2.25	2.88
	San Luis Obispo	114.8	112.3	96.0	95.6	74.8	73.0	77.8	84.7	3.70	3.73
	Tehama	109.1	105.7	93.0	93.6	67.3	66.6	66.4	81.3	3.30	4.00
	Napa	107.4	105.4	94.9	95.4	71.2	72.1	71.8	81.9	2.52	2.77
Total	107.9	106.0	94.4	94.5	71.5	71.2	68.1	81.0	2.88	3.32	
Very Small (9)	Sierra/Nevada	114.1	103.9	96.0	96.7	78.0	76.1	73.6	83.5	3.02	3.16
	Siskiyou/Modoc	105.0	104.8	94.5	95.0	68.1	68.1	61.9	77.1	2.17	2.64
	Lake	111.8	108.9	91.3	93.3	62.0	61.3	67.6	80.8	1.97	2.38
	Del Norte	107.4	106.0	94.3	94.8	59.2	59.4	56.9	76.5	1.57	2.08
	Glenn	109.2	106.5	96.3	96.6	64.0	64.5	63.6	77.8	3.96	4.53
	Lassen	105.5	109.1	91.2	93.2	70.5	65.5	64.2	77.7	2.74	3.17
	Inyo/Mono	104.2	102.7	97.4	97.0	70.1	69.7	66.0	77.7	2.75	2.68
	Plumas	109.7	105.6	96.2	97.2	75.5	75.4	73.2	83.3	3.35	3.61
	Colusa	108.3	112.9	91.8	91.2	69.8	69.0	70.8	79.4	2.78	3.67
Total	108.7	106.4	94.3	95.0	68.4	67.6	65.5	79.2	2.49	2.88	
Regionalized LCSAs (16)	Alpine	130.8	94.1	91.7	100.0	68.3	51.6	66.7	76.7	n/a	n/a
	Amador	106.1	104.3	96.2	96.6	79.3	77.6	76.9	84.5	n/a	n/a
	Calaveras	103.8	106.6	96.1	96.3	72.6	72.1	71.7	81.3	n/a	n/a
	Humboldt	108.4	104.3	95.1	93.8	69.4	69.0	67.1	83.4	n/a	n/a
	Inyo	105.1	100.7	97.3	96.7	69.0	67.5	63.6	76.6	n/a	n/a
	Mariposa	110.8	99.7	95.0	92.8	70.3	69.4	68.9	80.5	n/a	n/a
	Merced	108.6	105.1	93.9	92.6	65.2	65.1	63.8	77.2	n/a	n/a
	Modoc	80.3	111.6	88.3	87.7	66.3	67.7	59.6	67.1	n/a	n/a
	Mono	101.2	109.7	97.7	98.5	72.7	75.7	76.3	82.4	n/a	n/a
	Nevada	114.2	103.9	96.1	96.8	77.7	75.9	73.6	83.4	n/a	n/a
	San Benito	106.4	103.7	92.9	93.2	73.6	73.0	73.9	81.9	n/a	n/a
	Santa Cruz	103.7	100.5	90.6	91.8	67.9	67.3	70.8	78.8	n/a	n/a
	Sierra	108.8	102.6	93.5	93.5	88.5	84.1	73.5	84.2	n/a	n/a
	Siskiyou	108.9	104.0	95.2	95.8	68.4	68.2	62.1	78.1	n/a	n/a
	Trinity	87.2	108.2	95.8	95.4	64.2	64.8	69.9	78.2	n/a	n/a
	Tuolumne	106.8	103.6	96.7	96.8	77.6	75.8	70.7	82.4	n/a	n/a

SOURCE: OCSE 157 Lines 1, 2, 5a, 6, 24, 25, 28, 29; OCSE 34 Lines 4b, 4c, 8, 11; and OCSE 396 Lines 1c (A+C), 7 (A+C)

10/2/2020

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for IV-D PEP is line 6 divided by line 5a. The formula for Cases with Support Orders Established is line 2 divided by line 1. The formula for Collections on Current Support is line 25 divided by line 24. The formula for Cases with Collections on Arrears is line 29 divided by line 28. The formula for Cost Effectiveness is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34 divided by the difference of line 7 (A+C) and line 1c (A+C) of the OCSE 396.

Cost Effectiveness Data is not available (n/a) for regionalized LCSAs.

**TABLE 01.2
COMPARISON OF STATE PERFORMANCE MEASURES
AS CALCULATED IN SUPPORTING TABLES
FEDERAL FISCAL YEARS 2019 and 2020**

	STATEWIDE	Percent of Cases with Collections of Current Support (SPM 1)		Average Amount Distributed per Case with a Collection (SPM 2)		Percent of Cases with a Support Order Established During Report Period (SPM 3)		Percent of Cases Requiring a Support Order with Alleged Fathers or Obligor Served with a Summons and Complaint (SPM 5A)		Percent of Cases with Support Orders Established with Medical Support Ordered and Provided (SPM 5B)		Complaints per Ten Thousand Cases (SPM 5C)	
		FFY 2019	FFY 2020	FFY 2019	FFY 2020	FFY 2019	FFY 2020	FFY 2019	FFY 2020	FFY 2019	FFY 2020	FFY 2019	FFY 2020
		From Table 6.4		From Table 4.3		From Table 3.5		From Table 3.3		From Table 3.9.2		From Table 8.1	
		82.1%	88.1%	\$3,614	\$3,709	34.9%	30.0%	30.8%	28.9%	38.9%	38.3%		
Very Large (6)	Los Angeles	79.0	84.1	3,755	3,886	29.9	24.6	27.1	26.7	31.1	31.2	15,527	11,873
	San Bernardino	80.8	89.0	3,401	3,514	28.5	24.9	29.0	27.5	42.8	42.0	7,126	4,917
	Riverside	79.4	86.9	3,581	3,686	31.1	25.4	26.6	29.2	39.3	36.8	5,466	5,718
	Sacramento	81.9	89.2	3,207	3,287	32.9	30.1	27.0	28.1	31.6	29.4	4,827	3,036
	Orange	83.5	87.4	4,227	4,333	39.8	33.4	33.7	31.2	38.2	38.9	6,617	2,656
	San Diego	87.9	91.6	4,041	4,248	27.6	21.7	23.2	18.3	57.6	58.9	6,991	5,177
	Total	81.2	87.0	3,710	3,826	30.6	25.6	27.4	26.7	37.4	37.0	9,793	7,273
Large (9)	Fresno	75.8	86.1	2,895	2,935	43.6	34.3	45.0	32.3	42.8	41.2	4,667	3,957
	Kern	75.4	85.5	3,217	3,142	27.0	26.5	26.2	22.6	37.7	37.5	5,608	3,700
	San Joaquin	82.7	88.8	3,416	3,527	37.3	31.7	33.6	30.3	41.2	36.7	7,896	3,026
	Santa Clara	84.9	90.3	4,021	4,179	37.2	31.5	31.6	34.2	43.9	44.1	0,000	1,047
	Alameda	85.6	88.8	4,083	4,274	43.5	42.1	37.2	37.7	43.2	43.0	2,921	2,691
	Stanislaus	83.5	88.6	3,435	3,513	42.1	46.5	34.4	40.7	33.0	33.6	4,168	6,353
	Contra Costa	84.1	90.6	4,025	4,277	55.4	31.7	37.5	24.3	48.1	45.2	8,256	3,852
	Tulare	88.4	93.0	2,955	3,114	52.6	45.2	50.9	41.3	35.5	35.0	8,166	6,415
	Ventura	85.8	89.9	3,892	4,004	44.7	37.9	39.1	36.2	39.0	39.2	6,630	9,106
Total	81.7	88.4	3,511	3,584	39.2	33.8	35.6	30.8	40.7	39.5	5,198	4,102	
Medium (14)	Solano	85.8	90.2	3,602	3,748	42.1	48.5	37.6	44.2	42.8	42.8	7,745	6,175
	Merced/Mariposa	80.5	87.5	2,830	2,900	48.7	33.1	44.3	33.2	32.0	30.9	8,339	4,501
	Monterey	80.8	86.1	4,121	4,179	51.1	49.0	39.6	36.4	36.9	38.2	2,799	5,121
	Sonoma	85.4	90.2	4,161	3,873	52.3	54.1	46.0	45.3	44.0	44.4	8,413	5,786
	Santa Barbara	84.9	89.2	3,573	3,785	48.6	47.6	34.1	30.5	37.3	37.5	4,211	5,289
	San Francisco	88.5	92.4	3,611	3,736	40.9	32.7	35.1	33.5	44.3	45.6	0,000	0,000
	Shasta	82.6	92.1	2,696	2,758	35.4	29.3	24.4	21.3	35.1	34.1	10,624	9,951
	Butte	76.1	87.4	2,677	2,780	52.5	40.5	33.6	29.6	41.6	41.2	5,011	8,452
	Imperial	82.5	88.1	3,735	3,892	39.9	31.4	34.8	25.8	41.2	40.8	10,086	6,209
	San Mateo	88.0	90.8	4,849	4,890	33.0	42.2	31.6	38.4	39.8	39.5	0,000	0,000
	Kings	86.1	91.8	2,944	3,059	49.6	47.6	39.1	42.5	47.6	47.1	5,607	2,289
	Placer	88.6	93.1	4,815	5,044	53.4	54.0	43.7	46.9	46.5	46.0	0,000	0,000
	Yolo	84.0	90.0	3,146	3,347	35.7	39.4	32.7	37.5	38.2	39.3	7,025	16,606
	Santa Cruz/San Benito	84.9	88.7	3,872	3,993	30.5	29.9	18.5	23.6	37.6	38.9	17,024	7,478
Total	83.9	89.5	3,619	3,687	44.4	40.9	36.0	34.6	39.9	39.9	6,183	5,441	
Small (11)	Madera	80.1	87.6	2,724	2,923	52.1	53.8	40.6	38.1	40.7	42.4	3,032	3,110
	Humboldt/Trinity	82.9	89.2	2,717	2,841	52.8	36.9	34.9	23.2	41.9	42.1	3,362	3,433
	El Dorado	84.1	91.6	3,691	3,593	50.3	62.6	37.9	49.8	41.7	41.0	5,508	0,000
	Marin	90.6	93.2	4,817	4,499	46.4	30.4	40.1	27.0	43.3	44.3	4,564	0,000
	Ama/Alp/Cala/Tuol	88.0	92.0	3,327	3,527	56.4	52.9	45.1	40.8	46.1	41.5	5,921	6,212
	Sutter	81.9	89.7	3,037	3,142	39.1	32.5	33.9	28.2	41.6	39.3	9,257	0,000
	Yuba	82.0	86.2	2,856	3,048	26.1	22.2	20.5	19.5	41.8	42.0	12,860	2,690
	Mendocino	83.9	91.0	2,636	2,823	37.6	28.3	35.7	26.1	35.3	33.4	0,000	0,000
	San Luis Obispo	89.1	93.4	4,638	4,650	60.1	54.8	45.4	41.6	47.4	48.5	5,251	2,650
	Tehama	79.2	87.8	2,603	2,785	44.3	41.1	37.4	31.9	39.8	40.0	2,798	0,000
	Napa	85.7	89.7	3,902	4,094	54.8	54.7	33.7	32.9	46.1	47.4	0,000	6,508
	Total	84.2	90.1	3,372	3,441	46.7	43.0	36.3	32.4	42.3	42.1	4,807	2,309
	Very Small (9)	Sierra/Nevada	88.4	91.4	3,152	3,501	54.5	56.5	43.2	44.8	39.5	41.0	10,893
Siskiyou/Modoc		76.0	86.4	2,280	2,456	43.8	46.7	36.5	36.8	39.2	37.1	3,521	0,000
Lake		80.8	88.0	2,840	2,931	37.9	41.0	38.4	42.5	39.3	38.3	3,745	11,605
Del Norte		72.4	84.9	2,119	2,151	42.8	44.8	34.0	34.5	45.1	46.0	4,335	0,000
Glenn		76.6	85.5	3,188	3,042	58.1	57.9	40.9	53.0	38.4	38.9	6,017	0,000
Lassen		82.4	84.9	2,633	2,741	41.0	51.3	48.2	41.9	41.5	43.8	0,000	0,000
Inyo/Mono		83.3	88.8	3,410	3,382	57.1	54.4	47.3	29.1	30.7	32.8	8,628	0,000
Plumas		88.1	92.3	3,279	3,444	50.0	65.2	53.0	51.5	36.6	39.1	0,000	12,920
Colusa		86.2	91.2	3,644	3,920	33.0	34.2	27.2	29.7	32.9	30.0	0,000	0,000
Total		80.7	87.8	2,831	2,936	45.1	48.5	39.9	40.6	39.1	39.4	4,885	3,180
Regionalized LCSAs (16)	Alpine	85.7	70.0	1,620	1,858	0.0	100.0	0.0	100.0	40.0	43.8	0,000	0,000
	Amador	93.0	93.6	3,703	4,102	58.5	59.6	51.7	47.5	46.7	43.2	0,000	0,000
	Calaveras	87.0	90.8	3,285	3,520	54.6	50.8	44.7	42.9	43.0	40.1	6,689	6,930
	Humboldt	82.9	89.3	2,683	2,817	53.0	36.2	34.5	23.3	42.9	42.7	3,887	3,986
	Inyo	80.1	87.3	3,058	3,161	54.2	49.2	50.0	25.4	29.7	33.0	10,650	0,000
	Mariposa	86.3	94.4	2,878	3,062	50.6	29.2	46.8	30.6	37.9	35.9	30,534	0,000
	Merced	80.3	87.3	2,827	2,894	48.7	33.2	44.2	33.3	31.7	30.6	7,366	4,697
	Modoc	73.2	80.5	2,900	2,863	20.9	30.9	18.6	20.0	45.3	48.9	0,000	0,000
	Mono	92.9	93.2	4,600	4,267	68.4	75.0	36.8	43.8	34.1	32.1	0,000	0,000
	Nevada	88.2	91.4	3,172	3,534	55.3	57.5	43.9	45.8	39.7	40.9	11,270	3,923
	San Benito	86.7	90.0	3,878	4,101	40.2	37.0	26.8	30.0	41.6	42.1	0,000	0,000
	Santa Cruz	84.1	88.1	3,870	3,951	27.0	27.4	15.5	21.3	35.9	37.6	23,319	10,282
	Sierra	97.0	91.7	2,605	2,605	33.3	33.3	22.2	22.2	34.7	43.4	0,000	0,000
	Siskiyou	76.4	87.1	2,224	2,418	47.4	50.2	39.3	40.5	38.5	35.7	3,896	0,000
	Trinity	83.1	88.1	2,894	2,974	50.7	42.9	38.4	22.9	32.6	36.7	0,000	0,000
	Tuolumne	86.1	92.1	3,191	3,277	57.4	50.0	42.1	34.7	47.9	41.6	8,386	8,901

SOURCE: OCSE 157 Lines 1, 2, 2e, 12, 17, 18, 21a; CS 1257 Lines 43, 44, 45; OCSE 34 Lines 4b, 4c, 8, 11; and CRTS Complaint Activity Report

10/2020

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 1 is line 45 divided by line 44. The formula for SPM 2 is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34 divided by line 18 of the OCSE 157. The formula for SPM 3 is line 17 divided by the sum of lines 12 and 17. The formula for SPM 5A is line 43 divided by the sum of lines 12 and 17. The formula for SPM 5B is line 21a divided by line 2 - line 2e. The formula for SPM 5C is the Number of Open Complaints reported in CRTS Complaint Activity Report divided by line 1 over 10,000.

TABLE 1
SUMMARY OF FEDERAL PERFORMANCE MEASURES
AS CALCULATED IN SUPPORTING TABLES
FEDERAL FISCAL YEAR 2020

	IV-D Paternity Establishment Percentage (PEP) From Table 1.1.1	Cases with Support Orders Established From Table 1.2	Collections on Current Support From Table 1.3	Cases with Collections on Arrears From Table 1.4	Cost Effectiveness From Table 1.5	
						STATEWIDE
Very Large (6)	Los Angeles	98.2	90.4	62.9	74.6	2.83
	San Bernardino	102.8	89.2	65.7	79.4	4.57
	Riverside	99.1	91.0	61.0	77.7	5.27
	Sacramento	99.4	93.2	67.2	80.7	3.96
	Orange	99.9	93.8	68.2	77.3	3.53
	San Diego	99.4	86.9	70.8	82.1	4.07
	Total	99.5	90.6	65.1	77.5	3.57
Large (9)	Fresno	101.8	94.0	59.9	78.3	4.11
	Kern	101.4	90.2	61.3	76.5	4.48
	San Joaquin	99.5	91.9	67.2	80.2	4.16
	Santa Clara	99.9	94.3	69.2	81.9	2.84
	Alameda	100.8	94.0	68.6	82.6	3.81
	Stanislaus	103.2	96.2	66.3	79.5	4.12
	Contra Costa	101.0	94.7	72.2	81.8	4.03
	Tulare	102.7	95.6	74.7	80.5	3.03
	Ventura	102.1	95.1	68.5	81.3	3.54
Total	101.3	93.5	66.7	79.8	3.75	
Medium (14)	Solano	103.6	94.9	68.6	81.4	3.61
	Merced/Mariposa	104.9	92.6	65.3	77.3	3.53
	Monterey	104.0	95.2	66.8	76.5	4.08
	Sonoma	106.1	95.9	72.6	81.7	2.80
	Santa Barbara	104.2	95.5	67.9	79.9	3.43
	San Francisco	100.9	92.4	72.7	82.7	2.10
	Shasta	100.4	93.5	72.3	82.1	3.05
	Butte	101.7	95.8	63.1	79.9	3.34
	Imperial	99.1	91.2	70.2	77.9	4.94
	San Mateo	100.1	94.9	71.4	80.1	2.86
	Kings	105.1	93.8	72.8	80.8	4.04
	Placer	105.0	96.9	76.2	84.4	4.29
	Yolo	100.3	94.8	72.4	80.4	3.64
	Santa Cruz/San Benito	101.5	92.2	69.0	79.6	2.75
Total	102.9	94.2	69.8	80.1	3.34	
Small (11)	Madera	111.1	94.2	66.0	79.7	4.17
	Humboldt/Trinity	104.7	94.0	68.6	82.5	3.01
	El Dorado	101.5	97.7	72.9	81.4	3.33
	Marin	104.8	96.5	77.4	73.4	4.16
	Ama/Alp/Cala/Tuol	104.6	96.6	75.1	82.5	2.86
	Sutter	105.8	91.7	70.2	81.6	3.98
	Yuba	103.3	89.8	66.3	81.7	2.30
	Mendocino	101.6	93.0	69.3	81.1	2.88
	San Luis Obispo	112.3	95.6	73.0	84.7	3.73
	Tehama	105.7	93.6	66.6	81.3	4.00
	Napa	105.4	95.4	72.1	81.9	2.77
Total	106.0	94.5	71.2	81.0	3.32	
Very Small (9)	Sierra/Nevada	103.9	96.7	76.1	83.5	3.16
	Siskiyou/Modoc	104.8	95.0	68.1	77.1	2.64
	Lake	108.9	93.3	61.3	80.8	2.38
	Del Norte	106.0	94.8	59.4	76.5	2.08
	Glenn	106.5	96.6	64.5	77.8	4.53
	Lassen	109.1	93.2	65.5	77.7	3.17
	Inyo/Mono	102.7	97.0	69.7	77.7	2.68
	Plumas	105.6	97.2	75.4	83.3	3.61
	Colusa	112.9	91.2	69.0	79.4	3.67
Total	106.4	95.0	67.6	79.2	2.88	
Regionalized LCSAs (16)	Alpine	94.1	100.0	51.6	76.7	n/a
	Amador	104.3	96.6	77.6	84.5	n/a
	Calaveras	106.6	96.3	72.1	81.3	n/a
	Humboldt	104.3	93.8	69.0	83.4	n/a
	Inyo	100.7	96.7	67.5	76.6	n/a
	Mariposa	99.7	92.8	69.4	80.5	n/a
	Merced	105.1	92.6	65.1	77.2	n/a
	Modoc	111.6	87.7	67.7	67.1	n/a
	Mono	109.7	98.5	75.7	82.4	n/a
	Nevada	103.9	96.8	75.9	83.4	n/a
	San Benito	103.7	93.2	73.0	81.9	n/a
	Santa Cruz	100.5	91.8	67.3	78.8	n/a
	Sierra	102.6	93.5	84.1	84.2	n/a
	Siskiyou	104.0	95.8	68.2	78.1	n/a
	Trinity	108.2	95.4	64.8	78.2	n/a
	Tuolumne	103.6	96.8	75.8	82.4	n/a

SOURCE: OCSE 157 Lines 1, 2, 5a, 6, 24, 25, 28, 29; OCSE 34 Lines 4b, 4c, 8, 11; and OCSE 396 Lines 1c (A+C), 7 (A+C)

10/2/2020

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for IV-D PEP is line 6 divided by line 5a. The formula for Cases with Support Orders Established is line 2 divided by line 1. The formula for Collections on Current Support is line 25 divided by line 24. The formula for Cases with Collections on Arrears is line 29 divided by line 28. The formula for Cost Effectiveness is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34 divided by the difference of line 7 (A+C) and line 1c (A+C) of the OCSE 396. Cost Effectiveness Data is not available (n/a) for regionalized LCSAs.

**TABLE 1a
FEDERAL PERFORMANCE MEASURES RANKED AND AVERAGED
AS CALCULATED IN SUPPORTING TABLES
FEDERAL FISCAL YEAR 2020**

I-V-D Paternity Establishment Percentage (PEP)	Rank	Cases with Support Orders Established		Rank	Collections on Current Support		Rank	Cases with Collections on Arrears		Rank	Cost Effectiveness		Rank	Average Score	Rank (High to Low)	
		From Table 1.1.1	From Table 1.2		From Table 1.3	From Table 1.4		From Table 1.5								
100.6%			92.1%		66.5%			78.7%			\$2.74					
STATEWIDE																
100.8	38	Alameda	94.0	27	Alameda	68.6	25	Alameda	82.6	6	Alameda	3.81	19	Placer	5.6	1
104.6	19	Alameda/Alp/Calat/Tuol	96.6	6	Alameda/Alp/Calat/Tuol	75.1	5	Alameda/Alp/Calat/Tuol	82.5	8	Alameda/Alp/Calat/Tuol	2.86	38	San Luis Obispo	8.4	2
101.7	31	Butte	95.8	11	Butte	63.1	43	Butte	79.9	29	Butte	3.34	29	Plumas	9.0	3
112.9	1	Colusa	91.2	42	Colusa	69.0	24	Colusa	79.4	34	Colusa	3.67	21	Sierra/Nevada	13.0	4
101.0	36	Contra Costa	94.7	23	Contra Costa	72.2	14	Contra Costa	81.8	13	Contra Costa	4.03	15	Alameda/Alp/Calat/Tuol	15.2	5
106.0	8	Del Norte	94.8	21	Del Norte	59.4	49	Del Norte	76.5	45	Del Norte	2.08	49	Marin	16.4	6
101.5	33	El Dorado	97.7	1	El Dorado	72.9	8	El Dorado	81.4	18	El Dorado	3.33	30	Sonoma	16.8	7
101.8	30	Fresno	94.0	28	Fresno	59.9	48	Fresno	76.3	36	Fresno	4.11	11	Kings	17.6	8
106.5	6	Glenn	96.6	7	Glenn	64.5	42	Glenn	77.8	38	Glenn	4.53	4	El Dorado	16.8	9
104.7	18	Humboldt/Trinity	94.0	26	Humboldt/Trinity	68.6	27	Humboldt/Trinity	82.5	7	Humboldt/Trinity	3.01	35	Napa	18.0	10
98.1	47	Imperial	91.2	43	Imperial	70.2	19	Imperial	77.9	37	Imperial	4.94	2	Glenn	19.2	11
102.7	28	Inyo/Mono	97.0	3	Inyo/Mono	69.7	20	Inyo/Mono	77.7	41	Inyo/Mono	2.68	44	Contra Costa	20.2	12
101.4	35	Kern	90.2	46	Kern	61.3	46	Kern	76.5	46	Kern	4.48	5	Sutter	20.2	12
105.1	13	Kings	93.3	30	Kings	72.8	9	Kings	80.8	22	Kings	4.04	14	Madera	20.8	14
108.9	5	Lake	93.3	33	Lake	61.3	45	Lake	80.8	23	Lake	2.38	46	Tulare	21.0	15
109.1	4	Lassen	93.2	35	Lassen	65.5	40	Lassen	77.7	39	Lassen	3.17	31	Solano	21.8	16
98.2	49	Los Angeles	90.4	45	Los Angeles	62.9	44	Los Angeles	74.6	48	Los Angeles	2.83	40	Tehama	22.2	17
111.1	3	Madera	94.2	25	Madera	66.0	38	Madera	79.7	31	Madera	4.17	7	Humboldt/Trinity	22.6	18
104.8	16	Marin	96.5	8	Marin	77.4	1	Marin	73.4	49	Marin	4.16	8	Stanislaus	22.8	19
101.6	32	Mendocino	93.0	36	Mendocino	69.3	21	Mendocino	81.1	21	Mendocino	2.88	36	Alameda	23.0	20
104.9	15	Merced/Mariposa	92.6	37	Merced/Mariposa	65.3	41	Merced/Mariposa	77.3	42	Merced/Mariposa	3.53	26	Ventura	23.8	21
104.0	21	Monterey	95.2	16	Monterey	66.8	34	Monterey	76.5	47	Monterey	4.08	12	Colusa	24.4	22
105.4	12	Napa	95.4	15	Napa	72.1	15	Napa	81.9	12	Napa	2.77	42	Yolo	24.4	22
99.9	43	Orange	93.8	29	Orange	68.2	29	Orange	77.3	43	Orange	3.53	27	Santa Barbara	24.6	24
105.0	14	Placer	96.9	4	Placer	76.2	2	Placer	84.4	2	Placer	4.29	6	Shasta	25.4	25
105.6	11	Plumas	97.2	2	Plumas	75.4	4	Plumas	83.3	4	Plumas	3.61	24	Monterey	26.0	26
99.1	48	Riverside	91.0	44	Riverside	61.0	47	Riverside	77.7	40	Riverside	5.27	1	San Diego	26.8	27
99.4	45	Sacramento	93.2	34	Sacramento	67.2	33	Sacramento	80.7	24	Sacramento	3.96	18	Inyo/Mono	27.2	28
102.8	26	San Bernardino	89.2	48	San Bernardino	65.7	39	San Bernardino	79.4	35	San Bernardino	4.57	3	San Francisco	27.6	29
99.4	46	San Diego	86.9	49	San Diego	70.8	17	San Diego	82.1	9	San Diego	4.07	13	Santa Clara	27.6	29
100.9	37	San Francisco	92.4	38	San Francisco	72.7	10	San Francisco	82.7	5	San Francisco	2.10	48	San Mateo	28.2	31
99.5	44	San Joaquin	91.9	40	San Joaquin	67.2	32	San Joaquin	80.2	27	San Joaquin	4.16	9	Butte	28.6	32
112.3	2	San Luis Obispo	95.6	12	San Luis Obispo	73.0	7	San Luis Obispo	84.7	1	San Luis Obispo	3.73	20	Mendocino	29.2	33
100.1	41	San Mateo	94.9	19	San Mateo	71.4	16	San Mateo	80.1	28	San Mateo	2.86	37	Imperial	29.6	34
104.2	20	Santa Barbara	95.5	14	Santa Barbara	67.9	31	Santa Barbara	79.9	30	Santa Barbara	3.43	28	Lassen	29.8	35
101.5	34	Santa Clara	94.3	24	Santa Clara	69.2	22	Santa Clara	81.9	11	Santa Clara	2.84	39	San Bernardino	30.2	36
100.4	39	Shasta	93.5	32	Shasta	72.3	13	Shasta	79.6	32	Santa Cruz/San Benito	2.95	43	Lake	30.4	37
103.9	22	Sierra/Nevada	96.7	5	Sierra/Nevada	76.1	3	Sierra/Nevada	83.5	3	Sierra/Nevada	3.16	32	Fresno	30.6	39
104.8	17	Siskiyou/Modoc	95.0	18	Siskiyou/Modoc	68.1	30	Siskiyou/Modoc	77.1	44	Siskiyou/Modoc	2.64	45	Sacramento	30.8	40
103.6	23	Solano	94.9	20	Solano	68.6	26	Solano	81.4	17	Solano	3.61	23	Siskiyou/Modoc	30.8	40
106.1	7	Sonoma	95.9	10	Sonoma	72.6	11	Sonoma	87.5	15	Sonoma	2.80	41	Merced/Mariposa	32.2	42
103.2	25	Stanislaus	96.2	9	Stanislaus	66.3	37	Stanislaus	79.5	33	Stanislaus	4.12	10	Yuba	33.6	43
105.8	9	Sutter	91.7	41	Sutter	70.2	18	Sutter	81.6	16	Sutter	3.98	17	Orange	34.2	44
105.7	10	Tehama	93.6	31	Tehama	66.6	35	Tehama	81.3	19	Tehama	4.00	16	Santa Cruz/San Benito	34.2	44
102.7	27	Tulare	95.6	13	Tulare	74.7	6	Tulare	80.5	25	Tulare	3.03	34	Del Norte	34.4	46
102.1	29	Ventura	95.1	17	Ventura	68.5	28	Ventura	81.3	20	Ventura	3.54	25	Kern	35.6	47
100.3	40	Yolo	94.8	22	Yolo	72.4	12	Yolo	80.4	26	Yolo	3.64	22	Riverside	36.0	48
103.3	24	Yuba	89.8	47	Yuba	66.3	36	Yuba	81.7	14	Yuba	2.30	47	Los Angeles	45.2	49

SOURCE: OCSE 157 Lines 1, 2, 5a, 6, 24, 25, 28, 29; OCSE 34 Lines 4b, 4c, 8, 11; and OCSE 396 Lines 1c (A+C), 7 (A+C)

Note: The formula for I-V-D PEP is line 6 divided by line 5a. The formula for Cases with Support Orders Established is line 2 divided by line 1. The formula for Collections on Current Support is line 25 divided by line 24. The formula for Cases with Collections on Arrears is line 29 divided by line 28. The formula for Cost Effectiveness is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34 divided by the difference of line 7 (A+C) and line 1c (A+C) of the OCSE 396. The Average Score is calculated by adding the rank assigned for the five Federal Performance Measures for each LCSA then dividing by five.

**TABLE 1.1
STATEWIDE PATERNITY ESTABLISHMENT PERCENTAGE
USING UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2020**

	Paternities in the IV-D Program Established Judicially (Line 16)	Voluntary Paternity Acknowledgments (POP Declarations) (Line 10)	Total Paternities Established During the Year (Line 10 + Line 16)	Births to Unwed Parents (CY 2019) (VR Data)	Statewide Paternity Establishment Percentage (PEP)	
						STATEWIDE
Very Large (6)	Los Angeles	3,743	34,662	38,405	46,449	82.7
	San Bernardino	1,521	9,642	11,163	12,166	91.8
	Riverside	1,080	7,838	8,918	10,267	86.9
	Sacramento	869	5,048	5,917	6,292	94.0
	Orange	704	7,964	8,668	9,802	88.4
	San Diego	778	8,848	9,626	11,555	83.3
	Total	8,695	74,002	82,697	96,531	85.7
Large (9)	Fresno	842	6,503	7,345	7,946	92.4
	Kern	820	4,903	5,723	6,543	87.5
	San Joaquin	439	3,257	3,696	3,928	94.1
	Santa Clara	248	4,649	4,897	5,560	88.1
	Alameda	583	4,215	4,798	5,208	92.1
	Stanislaus	348	3,523	3,871	4,067	95.2
	Contra Costa	233	2,481	2,714	3,006	90.3
	Tulare	293	2,648	2,941	3,082	95.4
	Ventura	198	2,551	2,749	3,129	87.9
	Total	4,004	34,730	38,734	42,469	91.2
Medium (14)	Solano	271	1,493	1,764	1,786	98.8
	Merced/Mariposa	210	1,354	1,564	1,542	*
	Monterey	202	2,277	2,479	2,614	94.8
	Sonoma	149	1,433	1,582	1,649	95.9
	Santa Barbara	194	2,162	2,356	2,505	94.1
	San Francisco	116	2,131	2,247	2,486	90.4
	Shasta	95	768	863	808	106.8
	Butte	81	951	1,032	1,136	90.8
	Imperial	227	584	811	1,239	65.5
	San Mateo	97	623	720	626	115.0
	Kings	149	1,057	1,206	1,133	106.4
	Placer	81	1,792	1,873	2,099	89.2
	Yolo	102	507	609	563	108.2
	Santa Cruz/San Benito	60	1,094	1,154	1,263	91.4
Total	2,034	18,226	20,260	21,449	94.5	
Small (11)	Madera	150	410	560	492	113.8
	Humboldt/Trinity	42	608	650	741	*
	El Dorado	55	274	329	334	98.5
	Marin	30	304	334	363	92.0
	Ama/Alp/Cala/Tuol	56	308	364	379	*
	Sutter	56	13	69	2	*
	Yuba	35	731	766	875	87.5
	Mendocino	22	392	414	449	92.2
	San Luis Obispo	57	609	666	704	94.6
	Tehama	45	253	298	285	104.6
	Napa	42	247	289	342	84.5
	Total	590	4,149	4,739	4,966	95.4
Very Small (9)	Sierra/Nevada	34	285	319	325	*
	Siskiyou/Modoc	53	138	191	180	*
	Lake	45	229	274	278	98.6
	Del Norte	24	101	125	152	82.2
	Glenn	26	0	26	1	*
	Lassen	29	99	128	128	100.0
	Inyo/Mono	11	98	109	137	79.6
	Plumas	12	26	38	29	131.0
	Colusa	13	0	13	0	*
Total	247	976	1,223	1,230	99.4	
Regionalized LCSAs (16)	Alpine	0	0	0	0	*
	Amador	23	104	127	134	94.8
	Calaveras	13	2	15	3	*
	Humboldt	38	606	644	738	87.3
	Inyo	9	71	80	104	76.9
	Mariposa	2	0	2	0	*
	Merced	208	1,354	1,562	1,542	101.3
	Modoc	5	0	5	2	*
	Mono	2	27	29	33	87.9
	Nevada	34	285	319	324	98.5
	San Benito	20	166	186	204	91.2
	Santa Cruz	40	928	968	1,059	91.4
	Sierra	0	0	0	1	*
	Siskiyou	48	138	186	178	104.5
	Trinity	4	2	6	3	*
	Tuolumne	20	202	222	242	91.7

SOURCE: OCSE 157 Lines 10 (Unduplicated Aggregate Count - FFY), 16 (Unduplicated Aggregate Count - FFY); and Vital Records (VR) (Unduplicated Aggregate Count - CY)

10/2/2020

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Statewide PEP is the sum of lines 10 and 16 divided by the previous year's data received from VR. Due to adjustments made to the OCSE 157, line 16 statewide total count was reduced by 19. Therefore, the sum of the individual LCSA data for line 16 and line 10 + line 16 will not equal the statewide total.

* No activity reported by VR or no birthing hospitals for the LCSA or an individual county in a regionalized LCSA; therefore, PEP cannot be calculated.

**TABLE 1.1.1
IV-D PATERNITY ESTABLISHMENT PERCENTAGE
USING POINT-IN-TIME AND UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2020**

		Children in IV-D Cases with Paternity Established or Acknowledged (FFY 2020)	Children in IV-D Cases Open at the End of the Prior Federal Fiscal Year Who Were Born Out-of-Wedlock (FFY 2019)	IV-D Paternity Establishment Percentage (PEP)
		(Line 6)	(Line 5a)	
	STATEWIDE	829,218	824,200	100.6%
Very Large (6)	Los Angeles	189,557	193,083	98.2
	San Bernardino	81,616	79,428	102.8
	Riverside	59,025	59,582	99.1
	Sacramento	51,224	51,527	99.4
	Orange	43,107	43,168	99.9
	San Diego	43,462	43,746	99.4
	Total	467,991	470,534	99.5
Large (9)	Fresno	46,308	45,481	101.8
	Kern	41,330	40,771	101.4
	San Joaquin	27,216	27,360	99.5
	Santa Clara	18,512	18,534	99.9
	Alameda	21,180	21,018	100.8
	Stanislaus	18,218	17,659	103.2
	Contra Costa	19,104	18,907	101.0
	Tulare	16,570	16,134	102.7
	Ventura	13,708	13,420	102.1
	Total	222,146	219,284	101.3
Medium (14)	Solano	10,533	10,166	103.6
	Merced/Mariposa	12,040	11,475	104.9
	Monterey	11,066	10,641	104.0
	Sonoma	6,612	6,231	106.1
	Santa Barbara	8,665	8,313	104.2
	San Francisco	6,476	6,419	100.9
	Shasta	5,796	5,773	100.4
	Butte	5,601	5,510	101.7
	Imperial	7,698	7,765	99.1
	San Mateo	5,562	5,559	100.1
	Kings	6,771	6,440	105.1
	Placer	4,121	3,925	105.0
	Yolo	4,124	4,112	100.3
	Santa Cruz/San Benito	4,796	4,727	101.5
Total	99,861	97,056	102.9	
Small (11)	Madera	5,832	5,247	111.1
	Humboldt/Trinity	3,475	3,319	104.7
	El Dorado	2,842	2,799	101.5
	Marin	1,492	1,423	104.8
	Ama/Alp/Cala/Tuol	3,006	2,873	104.6
	Sutter	2,950	2,788	105.8
	Yuba	2,688	2,601	103.3
	Mendocino	2,381	2,344	101.6
	San Luis Obispo	2,874	2,560	112.3
	Tehama	2,265	2,143	105.7
	Napa	1,997	1,895	105.4
Total	31,802	29,992	106.0	
Very Small (9)	Sierra/Nevada	1,610	1,550	103.9
	Siskiyou/Modoc	1,727	1,648	104.8
	Lake	1,977	1,815	108.9
	Del Norte	1,334	1,259	106.0
	Glenn	1,146	1,076	106.5
	Lassen	909	833	109.1
	Inyo/Mono	724	705	102.7
	Plumas	488	462	105.6
	Colusa	471	417	112.9
Total	10,386	9,765	106.4	
Regionalized LCSAs (16)	Alpine	16	17	94.1
	Amador	732	702	104.3
	Calaveras	922	865	106.6
	Humboldt	3,144	3,013	104.3
	Inyo	555	551	100.7
	Mariposa	375	376	99.7
	Merced	11,665	11,099	105.1
	Modoc	193	173	111.6
	Mono	169	154	109.7
	Nevada	1,570	1,511	103.9
	San Benito	1,435	1,384	103.7
	Santa Cruz	3,361	3,343	100.5
	Sierra	40	39	102.6
	Siskiyou	1,534	1,475	104.0
	Trinity	331	306	108.2
	Tuolumne	1,336	1,289	103.6

SOURCE: OCSE 157 Lines 5a (Point-in-Time), 6 (Unduplicated Aggregate Count - FFY)

10/2/2020

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for IV-D PEP is line 6 divided by line 5a. Due to adjustments made to the OCSE 157, lines 5a and 6 statewide total counts were reduced by 2,431 and 2,968, respectively. Therefore, the sum of the individual LCSA data for lines 5a and 6 will not equal the statewide total.

**TABLE 1.2
CASES WITH SUPPORT ORDERS ESTABLISHED
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2020**

		Cases	Cases with Support Orders Established	Percent of Cases with Support Orders Established
		(Line 1)	(Line 2)	
	STATEWIDE	1,088,672	1,002,777	92.1%
Very Large (6)	Los Angeles	227,399	205,665	90.4
	San Bernardino	97,615	87,072	89.2
	Riverside	76,956	70,068	91.0
	Sacramento	69,169	64,469	93.2
	Orange	60,243	56,533	93.8
	San Diego	59,883	52,054	86.9
	Total	591,265	535,861	90.6
Large (9)	Fresno	58,121	54,606	94.0
	Kern	51,346	46,301	90.2
	San Joaquin	33,043	30,362	91.9
	Santa Clara	28,656	27,022	94.3
	Alameda	29,725	27,929	94.0
	Stanislaus	25,186	24,219	96.2
	Contra Costa	25,963	24,581	94.7
	Tulare	21,823	20,859	95.6
	Ventura	18,669	17,749	95.1
	Total	292,532	273,628	93.5
Medium (14)	Solano	14,574	13,829	94.9
	Merced/Mariposa	15,553	14,397	92.6
	Monterey	13,669	13,018	95.2
	Sonoma	10,370	9,946	95.9
	Santa Barbara	11,345	10,830	95.5
	San Francisco	9,753	9,007	92.4
	Shasta	10,049	9,395	93.5
	Butte	9,465	9,063	95.8
	Imperial	9,664	8,810	91.2
	San Mateo	8,400	7,972	94.9
	Kings	8,738	8,199	93.8
	Placer	6,622	6,414	96.9
	Yolo	6,624	6,278	94.8
	Santa Cruz/San Benito	6,686	6,163	92.2
Total	141,512	133,321	94.2	
Small (11)	Madera	6,431	6,059	94.2
	Humboldt/Trinity	5,825	5,476	94.0
	El Dorado	5,197	5,079	97.7
	Marin	4,038	3,896	96.5
	Ama/Alp/Cala/Tuol	4,829	4,666	96.6
	Sutter	4,018	3,686	91.7
	Yuba	3,717	3,337	89.8
	Mendocino	3,310	3,077	93.0
	San Luis Obispo	3,774	3,608	95.6
	Tehama	3,429	3,208	93.6
	Napa	3,073	2,932	95.4
Total	47,641	45,024	94.5	
Very Small (9)	Sierra/Nevada	2,642	2,554	96.7
	Siskiyou/Modoc	2,675	2,540	95.0
	Lake	2,585	2,413	93.3
	Del Norte	2,185	2,072	94.8
	Glenn	1,611	1,556	96.6
	Lassen	1,469	1,369	93.2
	Inyo/Mono	1,076	1,044	97.0
	Plumas	774	752	97.2
	Colusa	705	643	91.2
Total	15,722	14,943	95.0	
Regionalized LCSAs (16)	Alpine	35	35	100.0
	Amador	1,104	1,067	96.6
	Calaveras	1,443	1,390	96.3
	Humboldt	5,018	4,706	93.8
	Inyo	875	846	96.7
	Mariposa	649	602	92.8
	Merced	14,904	13,795	92.6
	Modoc	276	242	87.7
	Mono	201	198	98.5
	Nevada	2,549	2,467	96.8
	San Benito	1,823	1,699	93.2
	Santa Cruz	4,863	4,464	91.8
	Sierra	93	87	93.5
	Siskiyou	2,399	2,298	95.8
	Trinity	807	770	95.4
	Tuolumne	2,247	2,174	96.8

SOURCE: OCSE 157 Lines 1 (Point-in-Time), 2 (Point-in-Time)

10/2/2020

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Cases with Support Orders Established is line 2 divided by line 1.

**TABLE 1.3
COLLECTIONS ON CURRENT SUPPORT
USING CUMULATIVE DATA
FEDERAL FISCAL YEAR 2020**

		Current Support Due	Current Support Distributed	Percent of Collections on Current Support
		(Line 24)	(Line 25)	
	STATEWIDE	\$2,522,228,062	\$1,676,894,984	66.5%
Very Large (6)	Los Angeles	502,164,494	315,993,419	62.9
	San Bernardino	202,652,293	133,045,607	65.7
	Riverside	192,090,682	117,116,567	61.0
	Sacramento	121,277,673	81,498,902	67.2
	Orange	188,983,830	128,882,311	68.2
	San Diego	172,740,049	122,333,287	70.8
	Total	1,379,909,021	898,870,093	65.1
Large (9)	Fresno	100,525,224	60,227,511	59.9
	Kern	94,790,523	58,067,376	61.3
	San Joaquin	65,459,942	44,021,568	67.2
	Santa Clara	83,272,108	57,663,200	69.2
	Alameda	79,147,714	54,327,347	68.6
	Stanislaus	56,390,881	37,400,663	66.3
	Contra Costa	72,573,676	52,424,009	72.2
	Tulare	36,647,412	27,367,021	74.7
	Ventura	56,150,848	38,465,553	68.5
Total	644,958,328	429,964,248	66.7	
Medium (14)	Solano	39,477,135	27,092,461	68.6
	Merced/Mariposa	29,535,174	19,276,397	65.3
	Monterey	44,137,966	29,477,479	66.8
	Sonoma	29,688,552	21,545,810	72.6
	Santa Barbara	30,817,228	20,937,955	67.9
	San Francisco	24,275,085	17,640,442	72.7
	Shasta	16,231,610	11,737,354	72.3
	Butte	16,721,301	10,552,931	63.1
	Imperial	25,775,189	18,091,697	70.2
	San Mateo	29,920,822	21,364,783	71.4
	Kings	14,733,373	10,731,176	72.8
	Placer	26,019,976	19,823,331	76.2
	Yolo	13,841,319	10,017,570	72.4
	Santa Cruz/San Benito	18,934,176	13,061,610	69.0
Total	360,108,906	251,350,995	69.8	
Small (11)	Madera	12,074,731	7,974,266	66.0
	Humboldt/Trinity	9,397,253	6,443,938	68.6
	El Dorado	12,431,907	9,063,493	72.9
	Marin	10,930,536	8,458,835	77.4
	Ama/Alp/Cala/Tuol	10,942,597	8,221,930	75.1
	Sutter	7,832,160	5,500,808	70.2
	Yuba	6,604,421	4,381,093	66.3
	Mendocino	5,408,572	3,747,194	69.3
	San Luis Obispo	15,117,741	11,037,380	73.0
	Tehama	6,211,944	4,136,426	66.6
	Napa	10,866,358	7,839,543	72.1
Total	107,818,221	76,804,905	71.2	
Very Small (9)	Sierra/Nevada	5,490,101	4,180,176	76.1
	Siskiyou/Modoc	3,755,990	2,558,480	68.1
	Lake	4,648,537	2,848,592	61.3
	Del Norte	2,948,830	1,750,657	59.4
	Glenn	3,645,541	2,352,670	64.5
	Lassen	2,682,604	1,756,271	65.5
	Inyo/Mono	2,513,653	1,751,773	69.7
	Plumas	1,864,671	1,406,824	75.4
	Colusa	1,883,658	1,299,299	69.0
Total	29,433,585	19,904,742	67.6	
Regionalized LCSAs (16)	Alpine	37,686	19,448	51.6
	Amador	3,000,215	2,326,981	77.6
	Calaveras	3,171,609	2,285,888	72.1
	Humboldt	8,357,557	5,769,825	69.0
	Inyo	1,840,021	1,241,714	67.5
	Mariposa	1,203,534	835,054	69.4
	Merced	28,331,639	18,441,343	65.1
	Modoc	414,401	280,693	67.7
	Mono	673,632	510,060	75.7
	Nevada	5,359,305	4,070,198	75.9
	San Benito	5,522,120	4,030,108	73.0
	Santa Cruz	13,412,056	9,031,502	67.3
	Sierra	130,796	109,978	84.1
	Siskiyou	3,341,588	2,277,787	68.2
	Trinity	1,039,696	674,113	64.8
	Tuolumne	4,733,087	3,589,613	75.8

SOURCE: OCSE 157 Lines 24 (Cumulative - FFY), 25 (Cumulative - FFY)

10/2/2020

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Collections on Current Support is line 25 divided by line 24.

**TABLE 1.4
CASES WITH COLLECTIONS ON ARREARS
USING UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2020**

		Cases with Arrears Due	Cases Paying Toward Arrears	Percent of Cases with Collections on Arrears
		(Line 28)	(Line 29)	
	STATEWIDE	826,613	650,486	78.7%
Very Large (6)	Los Angeles	166,918	124,598	74.6
	San Bernardino	68,114	54,079	79.4
	Riverside	60,196	46,767	77.7
	Sacramento	48,205	38,891	80.7
	Orange	49,312	38,116	77.3
	San Diego	45,741	37,573	82.1
	Total	438,486	340,024	77.5
Large (9)	Fresno	42,072	32,938	78.3
	Kern	36,188	27,694	76.5
	San Joaquin	21,804	17,478	80.2
	Santa Clara	25,252	20,679	81.9
	Alameda	21,656	17,885	82.6
	Stanislaus	19,755	15,710	79.5
	Contra Costa	19,385	15,851	81.8
	Tulare	15,893	12,798	80.5
	Ventura	16,089	13,079	81.3
	Total	218,094	174,112	79.8
Medium (14)	Solano	12,546	10,213	81.4
	Merced/Mariposa	12,270	9,490	77.3
	Monterey	12,697	9,708	76.5
	Sonoma	8,992	7,348	81.7
	Santa Barbara	9,067	7,248	79.9
	San Francisco	7,513	6,216	82.7
	Shasta	8,332	6,840	82.1
	Butte	8,443	6,750	79.9
	Imperial	7,895	6,149	77.9
	San Mateo	7,069	5,661	80.1
	Kings	6,148	4,969	80.8
	Placer	5,594	4,722	84.4
	Yolo	5,666	4,553	80.4
	Santa Cruz/San Benito	5,676	4,520	79.6
	Total	117,908	94,387	80.1
Small (11)	Madera	4,647	3,703	79.7
	Humboldt/Trinity	4,497	3,712	82.5
	El Dorado	4,503	3,665	81.4
	Marin	3,817	2,801	73.4
	Ama/Alp/Cala/Tuol	3,826	3,157	82.5
	Sutter	3,292	2,686	81.6
	Yuba	2,871	2,347	81.7
	Mendocino	2,599	2,107	81.1
	San Luis Obispo	3,003	2,544	84.7
	Tehama	3,040	2,473	81.3
	Napa	2,762	2,261	81.9
	Total	38,857	31,456	81.0
Very Small (9)	Sierra/Nevada	2,140	1,786	83.5
	Siskiyou/Modoc	2,271	1,751	77.1
	Lake	2,094	1,692	80.8
	Del Norte	2,008	1,537	76.5
	Glenn	1,442	1,122	77.8
	Lassen	1,230	956	77.7
	Inyo/Mono	909	706	77.7
	Plumas	640	533	83.3
	Colusa	534	424	79.4
	Total	13,268	10,507	79.2
Regionalized LCSAs (16)	Alpine	30	23	76.7
	Amador	853	721	84.5
	Calaveras	1,120	910	81.3
	Humboldt	3,745	3,124	83.4
	Inyo	744	570	76.6
	Mariposa	452	364	80.5
	Merced	11,818	9,126	77.2
	Modoc	210	141	67.1
	Mono	165	136	82.4
	Nevada	2,064	1,722	83.4
	San Benito	1,596	1,307	81.9
	Santa Cruz	4,080	3,213	78.8
	Sierra	76	64	84.2
	Siskiyou	2,061	1,610	78.1
	Trinity	752	588	78.2
	Tuolumne	1,823	1,503	82.4

SOURCE: OCSE 157 Lines 28 (Unduplicated Aggregate Count - FFY), 29 (Unduplicated Aggregate Count - FFY)

10/2/2020

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Cases with Collections on Arrears is line 29 divided by line 28.

**TABLE 1.5
COST EFFECTIVENESS
USING CUMULATIVE DATA
FEDERAL FISCAL YEAR 2020**

		Expenditures *	Collections **	Cost Effectiveness
		(Lines 1c, 7)	(Lines 4b, 4c, 8, 11)	
	STATEWIDE	\$1,032,322,650	\$2,823,986,035	\$2.74
Very Large (6)	Los Angeles	200,252,381	567,123,269	2.83
	San Bernardino	48,717,185	222,784,322	4.57
	Riverside	38,160,830	201,178,821	5.27
	Sacramento	36,747,557	145,604,393	3.96
	Orange	56,350,178	199,045,343	3.53
	San Diego	47,532,342	193,506,292	4.07
	Total	427,760,473	1,529,242,441	3.57
Large (9)	Fresno	27,092,805	111,285,883	4.11
	Kern	22,544,704	101,039,102	4.48
	San Joaquin	17,097,827	71,081,784	4.16
	Santa Clara	34,898,410	99,285,626	2.84
	Alameda	23,500,603	89,512,100	3.81
	Stanislaus	15,455,496	63,663,597	4.12
	Contra Costa	20,213,838	81,511,424	4.03
	Tulare	15,327,413	46,411,062	3.03
	Ventura	17,567,384	62,143,419	3.54
	Total	193,698,480	725,933,996	3.75
Medium (14)	Solano	12,322,853	44,517,604	3.61
	Merced/Mariposa	9,178,979	32,430,413	3.53
	Monterey	11,712,582	47,773,682	4.08
	Sonoma	12,139,406	33,986,588	2.80
	Santa Barbara	9,443,710	32,370,546	3.43
	San Francisco	13,150,129	27,611,836	2.10
	Shasta	7,060,412	21,568,399	3.05
	Butte	6,268,646	20,927,602	3.34
	Imperial	5,655,641	27,965,201	4.94
	San Mateo	11,620,554	33,239,303	2.86
	Kings	4,432,864	17,903,264	4.04
	Placer	6,787,623	29,151,187	4.29
	Yolo	4,743,831	17,273,043	3.64
	Santa Cruz/San Benito	7,735,732	21,261,403	2.75
Total	122,252,964	407,980,073	3.34	
Small (11)	Madera	3,096,211	12,923,940	4.17
	Humboldt/Trinity	3,965,719	11,941,821	3.01
	El Dorado	4,509,972	15,029,403	3.33
	Marin	3,458,031	14,377,702	4.16
	Ama/Alp/Cala/Tuol	4,586,543	13,095,308	2.86
	Sutter	2,402,278	9,560,189	3.98
	Yuba	3,463,920	7,982,912	2.30
	Mendocino	2,319,615	6,671,197	2.88
	San Luis Obispo	4,007,520	14,940,115	3.73
	Tehama	1,935,038	7,736,216	4.00
	Napa	4,074,410	11,299,766	2.77
Total	37,819,257	125,558,570	3.32	
Very Small (9)	Sierra/Nevada	2,328,928	7,365,497	3.16
	Siskiyou/Modoc	1,861,363	4,907,217	2.64
	Lake	2,319,503	5,527,980	2.38
	Del Norte	1,767,807	3,679,021	2.08
	Glenn	860,933	3,897,289	4.53
	Lassen	963,453	3,050,936	3.17
	Inyo/Mono	1,043,542	2,796,818	2.68
	Plumas	607,493	2,193,735	3.61
	Colusa	547,433	2,010,974	3.67
Total	12,300,454	35,429,466	2.88	
Regionalized LCSAs (16)	Alpine	n/a	n/a	n/a
	Amador	n/a	n/a	n/a
	Calaveras	n/a	n/a	n/a
	Humboldt	n/a	n/a	n/a
	Inyo	n/a	n/a	n/a
	Mariposa	n/a	n/a	n/a
	Merced	n/a	n/a	n/a
	Modoc	n/a	n/a	n/a
	Mono	n/a	n/a	n/a
	Nevada	n/a	n/a	n/a
	San Benito	n/a	n/a	n/a
	Santa Cruz	n/a	n/a	n/a
	Sierra	n/a	n/a	n/a
	Siskiyou	n/a	n/a	n/a
	Trinity	n/a	n/a	n/a
	Tuolumne	n/a	n/a	n/a

SOURCE: OCSE 396 Lines 1c (A+C) (Cumulative - FFY), 7 (A+C) (Cumulative - FFY); and OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY) 10/2/2020

Due to adjustments, totals may not match those reported on the OCSE 34.

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Cost Effectiveness is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34 divided by the difference of line 7 (A+C) and line 1c (A+C) of the OCSE 396.

Cost Effectiveness data is not available (n/a) for regionalized LCSAs.

* Total includes state-only costs of \$238,491,022.

** Statewide total has been adjusted for suspended collections in the amount of (\$158,511).

**TABLE 1.6
SUMMARY OF STATE PERFORMANCE MEASURES
AS CALCULATED IN SUPPORTING TABLES
FEDERAL FISCAL YEAR 2020**

		Percent of Cases with Collections of Current Support (SPM 1)	Average Amount Distributed per Case with a Collection (SPM 2)	Percent of Cases with a Support Order Established During Report Period (SPM 3)	Percent of Cases Requiring a Support Order with Alleged Fathers or Obligor Served with a Summons and Complaint (SPM 5A)	Percent of Cases with Support Orders Established with Medical Support Ordered and Provided (SPM 5B)	Complaints per Ten Thousand Cases (SPM 5C)
		From Table 6.4	From Table 4.3	From Table 3.5	From Table 3.3	From Table 3.9.2	From Table 8.1
	STATEWIDE	88.1%	\$3,709	30.0%	28.9%	38.3%	
Very Large (6)	Los Angeles	84.1	3,886	24.6	26.7	31.2	11.873
	San Bernardino	89.0	3,514	24.9	27.5	42.0	4.917
	Riverside	86.9	3,686	25.4	29.2	36.8	5.718
	Sacramento	89.2	3,287	30.1	28.1	29.4	3.036
	Orange	87.4	4,333	33.4	31.2	38.9	2.656
	San Diego	91.6	4,248	21.7	18.3	58.9	5.177
	Total	87.0	3,826	25.6	26.7	37.0	7.273
Large (9)	Fresno	86.1	2,935	34.3	32.3	41.2	3.957
	Kern	85.5	3,142	26.5	22.6	37.5	3.700
	San Joaquin	88.8	3,527	31.7	30.3	36.7	3.026
	Santa Clara	90.3	4,179	31.5	34.2	44.1	1.047
	Alameda	88.8	4,274	42.1	37.7	43.0	2.691
	Stanislaus	88.6	3,513	46.5	40.7	33.6	6.353
	Contra Costa	90.6	4,277	31.7	24.3	45.2	3.852
	Tulare	93.0	3,114	45.2	41.3	35.0	6.415
	Ventura	89.9	4,004	37.9	36.2	39.2	9.106
Total	88.4	3,584	33.8	30.8	39.5	4.102	
Medium (14)	Solano	90.2	3,748	48.5	44.2	42.8	6.175
	Merced/Mariposa	87.5	2,900	33.1	33.2	30.9	4.501
	Monterey	86.1	4,179	49.0	36.4	38.2	5.121
	Sonoma	90.2	3,873	54.1	45.3	44.4	5.786
	Santa Barbara	89.2	3,785	47.6	30.5	37.5	5.289
	San Francisco	92.4	3,736	32.7	33.5	45.6	0.000
	Shasta	92.1	2,758	29.3	21.3	34.1	9.951
	Butte	87.4	2,780	40.5	29.6	41.2	8.452
	Imperial	88.1	3,892	31.4	25.8	40.8	6.209
	San Mateo	90.8	4,890	42.2	38.4	39.5	0.000
	Kings	91.8	3,059	47.6	42.5	47.1	2.289
	Placer	93.1	5,044	54.0	46.9	46.0	0.000
	Yolo	90.0	3,347	39.4	37.5	39.3	16.606
	Santa Cruz/San Benito	88.7	3,993	29.9	23.6	38.9	7.478
Total	89.5	3,687	40.9	34.6	39.9	5.441	
Small (11)	Madera	87.6	2,923	53.8	38.1	42.4	3.110
	Humboldt/Trinity	89.2	2,841	36.9	23.2	42.1	3.433
	El Dorado	91.6	3,593	62.6	49.8	41.0	0.000
	Marin	93.2	4,499	30.4	27.0	44.3	0.000
	Ama/Alp/Cala/Tuol	92.0	3,527	52.9	40.8	41.5	6.212
	Sutter	89.7	3,142	32.5	28.2	39.3	0.000
	Yuba	86.2	3,048	22.2	19.5	42.0	2.690
	Mendocino	91.0	2,823	28.3	26.1	33.4	0.000
	San Luis Obispo	93.4	4,650	54.8	41.6	48.5	2.650
	Tehama	87.8	2,785	41.1	31.9	40.0	0.000
	Napa	89.7	4,094	54.7	32.9	47.4	6.508
Total	90.1	3,441	43.0	32.4	42.1	2.309	
Very Small (9)	Sierra/Nevada	91.4	3,501	56.5	44.8	41.0	3.785
	Siskiyou/Modoc	86.4	2,456	46.7	36.8	37.1	0.000
	Lake	88.0	2,931	41.0	42.5	38.3	11.605
	Del Norte	84.9	2,151	44.8	34.5	46.0	0.000
	Glenn	85.5	3,042	57.9	53.0	38.9	0.000
	Lassen	84.9	2,741	51.3	41.9	43.8	0.000
	Inyo/Mono	88.8	3,382	54.4	29.1	32.8	0.000
	Plumas	92.3	3,444	65.2	51.5	39.1	12.920
	Colusa	91.2	3,920	34.2	29.7	30.0	0.000
Total	87.8	2,936	48.5	40.6	39.4	3.180	
Regionalized LCSAs (16)	Alpine	70.0	1,858	100.0	100.0	43.8	0.000
	Amador	93.6	4,102	59.6	47.5	43.2	0.000
	Calaveras	90.8	3,520	50.8	42.9	40.1	6.930
	Humboldt	89.3	2,817	36.2	23.3	42.7	3.986
	Inyo	87.3	3,161	49.2	25.4	33.0	0.000
	Mariposa	94.4	3,062	29.2	30.6	35.9	0.000
	Merced	87.3	2,894	33.2	33.3	30.6	4.697
	Modoc	80.5	2,863	30.9	20.0	48.9	0.000
	Mono	93.2	4,267	75.0	43.8	32.1	0.000
	Nevada	91.4	3,534	57.5	45.8	40.9	3.923
	San Benito	90.0	4,101	37.0	30.0	42.1	0.000
	Santa Cruz	88.1	3,951	27.4	21.3	37.6	10.282
	Sierra	91.7	2,605	33.3	22.2	43.4	0.000
	Siskiyou	87.1	2,418	50.2	40.5	35.7	0.000
	Trinity	88.1	2,974	42.9	22.9	36.7	0.000
	Tuolumne	92.1	3,277	50.0	34.7	41.6	8.901

SOURCE: OCSE 157 Lines 1, 2, 2e, 12, 17, 18, 21a; CS 1257 Lines 43, 44, 45; OCSE 34 Lines 4b, 4c, 8, 11; and CRTS Complaint Activity Report

10/2/2020

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 1 is line 45 divided by line 44. The formula for SPM 2 is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34 divided by line 18 of the OCSE 157. The formula for SPM 3 is line 17 divided by the sum of lines 12 and 17. The formula for SPM 5A is line 43 divided by the sum of lines 12 and 17. The formula for SPM 5B is line 21a divided by line 2 - line 2e. The formula for SPM 5C is the Number of Open Complaints reported in CRTS Complaint Activity Report divided by line 1 over 10,000.

**TABLE 02.1
CHANGE IN STATEWIDE CASES
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEARS 2019 and 2020**

	FFY 2019 Cases (Line 1)	Percent of Cases	FFY 2020 Cases (Line 1)	Percent of Cases	
					STATEWIDE
Very Large (6)	Los Angeles	235,712	20.9	227,399	20.9
	San Bernardino	101,041	8.9	97,615	9.0
	Riverside	80,495	7.1	76,956	7.1
	Sacramento	72,512	6.4	69,169	6.4
	Orange	63,477	5.6	60,243	5.5
	San Diego	61,511	5.4	59,883	5.5
	Total	614,748	54.4	591,265	54.3
Large (9)	Fresno	60,001	5.3	58,121	5.3
	Kern	51,712	4.6	51,346	4.7
	San Joaquin	34,193	3.0	33,043	3.0
	Santa Clara	30,617	2.7	28,656	2.6
	Alameda	30,813	2.7	29,725	2.7
	Stanislaus	26,389	2.3	25,186	2.3
	Contra Costa	26,648	2.4	25,963	2.4
	Tulare	22,043	2.0	21,823	2.0
Ventura	19,608	1.7	18,669	1.7	
Total	302,024	26.7	292,532	26.9	
Medium (14)	Solano	15,494	1.4	14,574	1.3
	Merced/Mariposa	15,589	1.4	15,553	1.4
	Monterey	14,293	1.3	13,669	1.3
	Sonoma	10,698	0.9	10,370	1.0
	Santa Barbara	11,874	1.1	11,345	1.0
	San Francisco	10,204	0.9	9,753	0.9
	Shasta	10,354	0.9	10,049	0.9
	Butte	9,979	0.9	9,465	0.9
	Imperial	9,915	0.9	9,664	0.9
	San Mateo	8,788	0.8	8,400	0.8
	Kings	8,918	0.8	8,738	0.8
	Placer	6,915	0.6	6,622	0.6
	Yolo	7,117	0.6	6,624	0.6
	Santa Cruz/San Benito	7,049	0.6	6,686	0.6
Total	147,187	13.0	141,512	13.0	
Small (11)	Madera	6,596	0.6	6,431	0.6
	Humboldt/Trinity	5,949	0.5	5,825	0.5
	El Dorado	5,447	0.5	5,197	0.5
	Marin	4,382	0.4	4,038	0.4
	Ama/Alp/Cala/Tuol	5,067	0.4	4,829	0.4
	Sutter	4,321	0.4	4,018	0.4
	Yuba	3,888	0.3	3,717	0.3
	Mendocino	3,649	0.3	3,310	0.3
	San Luis Obispo	3,809	0.3	3,774	0.3
	Tehama	3,574	0.3	3,429	0.3
	Napa	3,246	0.3	3,073	0.3
Total	49,928	4.4	47,641	4.4	
Very Small (9)	Sierra/Nevada	2,754	0.2	2,642	0.2
	Siskiyou/Modoc	2,840	0.3	2,675	0.2
	Lake	2,670	0.2	2,585	0.2
	Del Norte	2,307	0.2	2,185	0.2
	Glenn	1,662	0.1	1,611	0.1
	Lassen	1,500	0.1	1,469	0.1
	Inyo/Mono	1,159	0.1	1,076	0.1
	Plumas	811	0.1	774	0.1
	Colusa	673	0.1	705	0.1
Total	16,376	1.4	15,722	1.4	
Regionalized LCSAs (16)	Alpine	36	0.0	35	0.0
	Amador	1,151	0.1	1,104	0.1
	Calaveras	1,495	0.1	1,443	0.1
	Humboldt	5,145	0.5	5,018	0.5
	Inyo	939	0.1	875	0.1
	Mariposa	655	0.1	649	0.1
	Merced	14,934	1.3	14,904	1.4
	Modoc	273	0.0	276	0.0
	Mono	220	0.0	201	0.0
	Nevada	2,662	0.2	2,549	0.2
	San Benito	1,903	0.2	1,823	0.2
	Santa Cruz	5,146	0.5	4,863	0.4
	Sierra	92	0.0	93	0.0
	Siskiyou	2,567	0.2	2,399	0.2
	Trinity	804	0.1	807	0.1
	Tuolumne	2,385	0.2	2,247	0.2

SOURCE: OCSE 157 Line 1 (Point-in-Time)

10/2/2020

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percent of Cases for each FFY are calculated by taking the individual LCSA data and dividing by the total statewide Cases for each FFY.

TABLE 02.2
CHANGE IN LOCAL AGENCY CASES BY CASE TYPE
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEARS 2019 and 2020

	Total Cases			Current Assistance			Former Assistance			Never Assistance			
	FFY 2019	FFY 2020	% Change	FFY 2019	FFY 2020	% Change	FFY 2019	FFY 2020	% Change	FFY 2019	FFY 2020	% Change	
	(Line 1)	(Line 1)		(Line 1)	(Line 1)		(Line 1)	(Line 1)		(Line 1)	(Line 1)		
STATEWIDE	1,130,263	1,088,672	-3.7%	233,319	196,731	-15.7%	640,299	637,974	-0.4%	256,645	253,967	-1.0%	
Very Large (6)	Los Angeles	235,712	227,399	-3.5	54,728	48,855	-10.7	128,182	127,141	-0.8	52,802	51,403	-2.6
	San Bernardino	101,041	97,615	-3.4	26,183	20,981	-19.9	57,185	59,429	3.9	17,673	17,205	-2.6
	Riverside	80,495	76,956	-4.4	16,853	13,393	-20.5	46,030	46,172	0.3	17,612	17,391	-1.3
	Sacramento	72,512	69,169	-4.6	14,371	11,363	-20.9	46,202	45,122	-2.3	11,939	12,684	6.2
	Orange	63,477	60,243	-5.1	9,502	8,080	-15.0	30,772	29,687	-3.5	23,203	22,476	-3.1
	San Diego	61,511	59,883	-2.6	9,847	8,639	-12.3	29,273	28,830	-1.5	22,391	22,414	0.1
Total	614,748	591,265	-3.8	131,484	111,311	-15.3	337,644	336,381	-0.4	145,620	143,573	-1.4	
Large (9)	Fresno	60,001	58,121	-3.1	14,882	11,948	-19.7	37,872	39,071	3.2	7,247	7,102	-2.0
	Kern	51,712	51,346	-0.7	14,266	12,593	-11.7	29,273	30,687	4.8	8,173	8,066	-1.3
	San Joaquin	34,193	33,043	-3.4	7,341	6,000	-18.3	20,947	21,146	1.0	5,905	5,897	-0.1
	Santa Clara	30,617	28,656	-6.4	3,925	3,264	-16.8	18,197	17,011	-6.5	8,495	8,381	-1.3
	Alameda	30,813	29,725	-3.5	5,860	4,874	-16.8	16,881	16,464	-2.5	8,072	8,387	3.9
	Stanislaus	26,389	25,186	-4.6	5,406	4,225	-21.8	16,629	16,638	0.1	4,354	4,323	-0.7
	Contra Costa	26,648	25,963	-2.6	4,071	3,493	-14.2	14,756	14,545	-1.4	7,821	7,925	1.3
	Tulare	22,043	21,823	-1.0	3,891	3,456	-11.2	14,520	14,540	0.1	3,632	3,827	5.4
	Ventura	19,608	18,669	-4.8	3,068	2,489	-18.9	10,395	10,266	-1.2	6,145	5,914	-3.8
Total	302,024	292,532	-3.1	62,710	52,342	-16.5	179,470	180,368	0.5	59,844	59,822	0.0	
Medium (14)	Solano	15,494	14,574	-5.9	2,618	2,195	-16.2	9,145	8,627	-5.7	3,731	3,752	0.6
	Merced/Mariposa	15,589	15,553	-0.2	3,992	3,429	-14.1	9,499	9,951	4.8	2,098	2,173	3.6
	Monterey	14,293	13,669	-4.4	1,989	1,764	-11.3	8,424	8,105	-3.8	3,880	3,800	-2.1
	Sonoma	10,698	10,370	-3.1	1,388	1,160	-16.4	5,653	5,522	-2.3	3,657	3,688	0.8
	Santa Barbara	11,874	11,345	-4.5	2,274	1,869	-17.8	6,618	6,601	-0.3	2,982	2,875	-3.6
	San Francisco	10,204	9,753	-4.4	1,700	1,593	-6.3	5,722	5,421	-5.3	2,782	2,739	-1.5
	Shasta	10,354	10,049	-2.9	2,135	1,771	-17.0	6,442	6,500	0.9	1,777	1,778	0.1
	Butte	9,979	9,465	-5.2	1,902	1,539	-19.1	6,532	6,449	-1.3	1,545	1,477	-4.4
	Imperial	9,915	9,664	-2.5	2,332	1,956	-16.1	5,539	5,729	3.4	2,044	1,979	-3.2
	San Mateo	8,788	8,400	-4.4	731	618	-15.5	3,983	3,828	-3.9	4,074	3,954	-2.9
	Kings	8,918	8,738	-2.0	2,202	1,868	-15.2	5,164	5,338	3.4	1,552	1,532	-1.3
	Placer	6,915	6,622	-4.2	766	641	-16.3	3,550	3,423	-3.6	2,599	2,558	-1.6
	Yolo	7,117	6,624	-6.9	986	754	-23.5	4,564	4,339	-4.9	1,567	1,531	-2.3
Santa Cruz/San Benito	7,049	6,686	-5.1	1,226	971	-20.8	3,934	3,826	-2.7	1,889	1,889	0.0	
Total	147,187	141,512	-3.9	26,241	22,128	-15.7	84,769	83,659	-1.3	36,177	35,725	-1.2	
Small (11)	Madera	6,596	6,431	-2.5	1,804	1,618	-10.3	3,670	3,694	0.7	1,122	1,119	-0.3
	Humboldt/Trinity	5,949	5,825	-2.1	1,162	1,087	-6.5	3,448	3,386	-1.8	1,339	1,352	1.0
	El Dorado	5,447	5,197	-4.6	863	740	-14.3	3,248	3,114	-4.1	1,336	1,343	0.5
	Marin	4,382	4,038	-7.9	490	390	-20.4	2,655	2,415	-9.0	1,237	1,233	-0.3
	Ama/Alp/Cala/Tuol	5,067	4,829	-4.7	792	667	-15.8	3,135	3,029	-3.4	1,140	1,133	-0.6
	Sutter	4,321	4,018	-7.0	950	798	-16.0	2,560	2,444	-4.5	811	776	-4.3
	Yuba	3,888	3,717	-4.4	1,065	844	-20.8	2,209	2,233	1.1	614	640	4.2
	Mendocino	3,649	3,310	-9.3	652	516	-20.9	2,342	2,164	-7.6	655	630	-3.8
	San Luis Obispo	3,809	3,774	-0.9	740	622	-15.9	1,737	1,818	4.7	1,332	1,334	0.2
	Tehama	3,574	3,429	-4.1	893	739	-17.2	2,142	2,140	-0.1	539	550	2.0
	Napa	3,246	3,073	-5.3	352	326	-7.4	1,628	1,519	-6.7	1,266	1,228	-3.0
Total	49,928	47,641	-4.6	9,763	8,347	-14.5	28,774	27,956	-2.8	11,391	11,338	-0.5	
Very Small (9)	Sierra/Nevada	2,754	2,642	-4.1	467	388	-16.9	1,503	1,505	0.1	784	749	-4.5
	Siskiyou/Modoc	2,840	2,675	-5.8	523	415	-20.7	1,762	1,719	-2.4	555	541	-2.5
	Lake	2,670	2,585	-3.2	682	548	-19.6	1,521	1,577	3.7	467	460	-1.5
	Del Norte	2,307	2,185	-5.3	468	372	-20.5	1,495	1,467	-1.9	344	346	0.6
	Glenn	1,662	1,611	-3.1	357	301	-15.7	983	1,001	1.8	322	309	-4.0
	Lassen	1,500	1,469	-2.1	337	305	-9.5	888	896	0.9	275	268	-2.5
	Inyo/Mono	1,159	1,076	-7.2	93	83	-10.8	628	585	-6.8	438	408	-6.8
	Plumas	811	774	-4.6	123	107	-13.0	493	484	-1.8	195	183	-6.2
	Colusa	673	705	4.8	71	84	18.3	369	376	1.9	233	245	5.2
Total	16,376	15,722	-4.0	3,121	2,603	-16.6	9,642	9,610	-0.3	3,613	3,509	-2.9	
Regionalized LCSAs (16)	Alpine	36	35	-2.8	0	0	*	27	26	-3.7	9	9	0.0
	Amador	1,151	1,104	-4.1	161	134	-16.8	685	671	-2.0	305	299	-2.0
	Calaveras	1,495	1,443	-3.5	245	222	-9.4	940	903	-3.9	310	318	2.6
	Humboldt	5,145	5,018	-2.5	1,071	989	-7.7	2,883	2,816	-2.3	1,191	1,213	1.8
	Inyo	939	875	-6.8	78	71	-9.0	543	503	-7.4	318	301	-5.3
	Mariposa	655	649	-0.9	128	112	-12.5	366	385	5.2	161	152	-5.6
	Merced	14,934	14,904	-0.2	3,864	3,317	-14.2	9,133	9,566	4.7	1,937	2,021	4.3
	Modoc	273	276	1.1	68	74	8.8	159	151	-5.0	46	51	10.9
	Mono	220	201	-8.6	15	12	-20.0	85	82	-3.5	120	107	-10.8
	Nevada	2,662	2,549	-4.2	453	375	-17.2	1,447	1,447	0.0	762	727	-4.6
	San Benito	1,903	1,823	-4.2	307	238	-22.5	1,153	1,123	-2.6	443	462	4.3
	Santa Cruz	5,146	4,863	-5.5	919	733	-20.2	2,781	2,703	-2.8	1,446	1,427	-1.3
	Sierra	92	93	1.1	14	13	-7.1	56	58	3.6	22	22	0.0
	Siskiyou	2,567	2,399	-6.5	455	341	-25.1	1,603	1,568	-2.2	509	490	-3.7
	Trinity	804	807	0.4	91	98	7.7	565	570	0.9	148	139	-6.1
	Tuolumne	2,385	2,247	-5.8	386	311	-19.4	1,483	1,429	-3.6	516	507	-1.7

SOURCE: OCSE 157 Line 1 (Point-in-Time)

10/2/2020

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percent Change in Cases by Case Type is calculated by subtracting FFY 2019 from FFY 2020 and then dividing the difference by FFY 2019 in each assistance category.

* There were no Current Assistance cases during the report period.

**TABLE 2.1
LOCAL AGENCY CASES BY CASE TYPE
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2020**

	Cases (Line 1)	Current Assistance		Former Assistance		Never Assistance		
		Cases	Percentage	Cases	Percentage	Cases	Percentage	
STATEWIDE	1,088,672	196,731	18.1%	637,974	58.6%	253,967	23.3%	
Very Large (6)	Los Angeles	227,399	48,855	21.5	127,141	55.9	51,403	22.6
	San Bernardino	97,615	20,981	21.5	59,429	60.9	17,205	17.6
	Riverside	76,956	13,393	17.4	46,172	60.0	17,391	22.6
	Sacramento	69,169	11,363	16.4	45,122	65.2	12,684	18.3
	Orange	60,243	8,080	13.4	29,687	49.3	22,476	37.3
	San Diego	59,883	8,639	14.4	28,830	48.1	22,414	37.4
	Total	591,265	111,311	18.8	336,381	56.9	143,573	24.3
Large (9)	Fresno	58,121	11,948	20.6	39,071	67.2	7,102	12.2
	Kern	51,346	12,593	24.5	30,687	59.8	8,066	15.7
	San Joaquin	33,043	6,000	18.2	21,146	64.0	5,897	17.8
	Santa Clara	28,656	3,264	11.4	17,011	59.4	8,381	29.2
	Alameda	29,725	4,874	16.4	16,464	55.4	8,387	28.2
	Stanislaus	25,186	4,225	16.8	16,638	66.1	4,323	17.2
	Contra Costa	25,963	3,493	13.5	14,545	56.0	7,925	30.5
	Tulare	21,823	3,456	15.8	14,540	66.6	3,827	17.5
	Ventura	18,669	2,489	13.3	10,266	55.0	5,914	31.7
	Total	292,532	52,342	17.9	180,368	61.7	59,822	20.4
Medium (14)	Solano	14,574	2,195	15.1	8,627	59.2	3,752	25.7
	Merced/Mariposa	15,553	3,429	22.0	9,951	64.0	2,173	14.0
	Monterey	13,669	1,764	12.9	8,105	59.3	3,800	27.8
	Sonoma	10,370	1,160	11.2	5,522	53.2	3,688	35.6
	Santa Barbara	11,345	1,869	16.5	6,601	58.2	2,875	25.3
	San Francisco	9,753	1,593	16.3	5,421	55.6	2,739	28.1
	Shasta	10,049	1,771	17.6	6,500	64.7	1,778	17.7
	Butte	9,465	1,539	16.3	6,449	68.1	1,477	15.6
	Imperial	9,664	1,956	20.2	5,729	59.3	1,979	20.5
	San Mateo	8,400	618	7.4	3,828	45.6	3,954	47.1
	Kings	8,738	1,868	21.4	5,338	61.1	1,532	17.5
	Placer	6,622	641	9.7	3,423	51.7	2,558	38.6
	Yolo	6,624	754	11.4	4,339	65.5	1,531	23.1
	Santa Cruz/San Benito	6,686	971	14.5	3,826	57.2	1,889	28.3
	Total	141,512	22,128	15.6	83,659	59.1	35,725	25.2
Small (11)	Madera	6,431	1,618	25.2	3,694	57.4	1,119	17.4
	Humboldt/Trinity	5,825	1,087	18.7	3,386	58.1	1,352	23.2
	El Dorado	5,197	740	14.2	3,114	59.9	1,343	25.8
	Marin	4,038	390	9.7	2,415	59.8	1,233	30.5
	Ama/Alp/Cala/Tuol	4,829	667	13.8	3,029	62.7	1,133	23.5
	Sutter	4,018	798	19.9	2,444	60.8	776	19.3
	Yuba	3,717	844	22.7	2,233	60.1	640	17.2
	Mendocino	3,310	516	15.6	2,164	65.4	630	19.0
	San Luis Obispo	3,774	622	16.5	1,818	48.2	1,334	35.3
	Tehama	3,429	739	21.6	2,140	62.4	550	16.0
	Napa	3,073	326	10.6	1,519	49.4	1,228	40.0
Total	47,641	8,347	17.5	27,956	58.7	11,338	23.8	
Very Small (9)	Sierra/Nevada	2,642	388	14.7	1,505	57.0	749	28.3
	Siskiyou/Modoc	2,675	415	15.5	1,719	64.3	541	20.2
	Lake	2,585	548	21.2	1,577	61.0	460	17.8
	Del Norte	2,185	372	17.0	1,467	67.1	346	15.8
	Glenn	1,611	301	18.7	1,001	62.1	309	19.2
	Lassen	1,469	305	20.8	896	61.0	268	18.2
	Inyo/Mono	1,076	83	7.7	585	54.4	408	37.9
	Plumas	774	107	13.8	484	62.5	183	23.6
	Colusa	705	84	11.9	376	53.3	245	34.8
Total	15,722	2,603	16.6	9,610	61.1	3,509	22.3	
Regionalized LCSAs (16)	Alpine	35	0	0.0	26	74.3	9	25.7
	Amador	1,104	134	12.1	671	60.8	299	27.1
	Calaveras	1,443	222	15.4	903	62.6	318	22.0
	Humboldt	5,018	989	19.7	2,816	56.1	1,213	24.2
	Inyo	875	71	8.1	503	57.5	301	34.4
	Mariposa	649	112	17.3	385	59.3	152	23.4
	Merced	14,904	3,317	22.3	9,566	64.2	2,021	13.6
	Modoc	276	74	26.8	151	54.7	51	18.5
	Mono	201	12	6.0	82	40.8	107	53.2
	Nevada	2,549	375	14.7	1,447	56.8	727	28.5
	San Benito	1,823	238	13.1	1,123	61.6	462	25.3
	Santa Cruz	4,863	733	15.1	2,703	55.6	1,427	29.3
	Sierra	93	13	14.0	58	62.4	22	23.7
	Siskiyou	2,399	341	14.2	1,568	65.4	490	20.4
	Trinity	807	98	12.1	570	70.6	139	17.2
	Tuolumne	2,247	311	13.8	1,429	63.6	507	22.6

SOURCE: OCSE 157 Line 1 (Point-in-Time)

10/2/2020

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percentage of Cases in each assistance category is calculated by dividing the number of Cases in each assistance category by the total number of Cases for each individual LCSA.

**TABLE 2.7
CHILDREN IN IV-D CASES
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2020**

		Cases	Children in IV-D Cases
		(Line 1)	(Line 4)
	STATEWIDE	1,088,672	1,094,468
Very Large (6)	Los Angeles	227,399	235,112
	San Bernardino	97,615	106,749
	Riverside	76,956	83,010
	Sacramento	69,169	66,819
	Orange	60,243	61,423
	San Diego	59,883	62,291
	Total	591,265	615,404
Large (9)	Fresno	58,121	60,039
	Kern	51,346	55,229
	San Joaquin	33,043	35,314
	Santa Clara	28,656	24,388
	Alameda	29,725	27,773
	Stanislaus	25,186	23,831
	Contra Costa	25,963	25,279
	Tulare	21,823	22,372
	Ventura	18,669	18,538
Total	292,532	292,763	
Medium (14)	Solano	14,574	13,022
	Merced/Mariposa	15,553	16,193
	Monterey	13,669	13,803
	Sonoma	10,370	9,369
	Santa Barbara	11,345	11,892
	San Francisco	9,753	8,148
	Shasta	10,049	8,424
	Butte	9,465	7,738
	Imperial	9,664	10,573
	San Mateo	8,400	7,634
	Kings	8,738	8,687
	Placer	6,622	6,693
	Yolo	6,624	5,587
	Santa Cruz/San Benito	6,686	6,524
Total	141,512	134,287	
Small (11)	Madera	6,431	7,463
	Humboldt/Trinity	5,825	4,981
	El Dorado	5,197	4,461
	Marin	4,038	2,285
	Ama/Alp/Cala/Tuol	4,829	4,259
	Sutter	4,018	4,027
	Yuba	3,717	3,654
	Mendocino	3,310	2,999
	San Luis Obispo	3,774	4,250
	Tehama	3,429	3,132
	Napa	3,073	2,911
Total	47,641	44,422	
Very Small (9)	Sierra/Nevada	2,642	2,226
	Siskiyou/Modoc	2,675	2,424
	Lake	2,585	2,488
	Del Norte	2,185	1,722
	Glenn	1,611	1,552
	Lassen	1,469	1,291
	Inyo/Mono	1,076	962
	Plumas	774	732
	Colusa	705	766
Total	15,722	14,163	
Regionalized LCSAs (16)	Alpine	35	22
	Amador	1,104	1,045
	Calaveras	1,443	1,337
	Humboldt	5,018	4,499
	Inyo	875	747
	Mariposa	649	624
	Merced	14,904	15,569
	Modoc	276	285
	Mono	201	215
	Nevada	2,549	2,167
	San Benito	1,823	1,893
	Santa Cruz	4,863	4,631
	Sierra	93	59
	Siskiyou	2,399	2,139
	Trinity	807	482
	Tuolumne	2,247	1,855

SOURCE: OCSE 157 Lines 1 (Point-in-Time), 4 (Point-in-Time)

10/2/2020

Total: Represents the total of the scores in the Caseload Grouping

Note: There is no calculation in this table, only data. Due to adjustments made to the OCSE 157, line 4 statewide total count was reduced by 6,571. Therefore, the sum of the individual LCSA data for line 4 will not equal the statewide total.

TABLE 3.3
SERVICE OF SUMMONS AND COMPLAINT
USING POINT-IN-TIME AND UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2020

		Cases Requiring a Support Order	Cases with Alleged Fathers or Obligor's Successfully Served with a Summons and Complaint During the Fiscal Year	Percent of Cases Requiring a Support Order with Alleged Fathers or Obligor's Served with a Summons and Complaint (SPM 5A)
		(Line 12 + Line 17)	(Line 43)	
	STATEWIDE	158,812	45,822	28.9%
Very Large (6)	Los Angeles	39,018	10,427	26.7
	San Bernardino	17,813	4,899	27.5
	Riverside	12,265	3,583	29.2
	Sacramento	9,336	2,628	28.1
	Orange	6,679	2,081	31.2
	San Diego	11,161	2,045	18.3
	Total	96,272	25,663	26.7
Large (9)	Fresno	7,485	2,416	32.3
	Kern	10,507	2,374	22.6
	San Joaquin	4,891	1,480	30.3
	Santa Clara	2,926	1,001	34.2
	Alameda	3,868	1,458	37.7
	Stanislaus	2,398	975	40.7
	Contra Costa	2,377	577	24.3
	Tulare	2,259	933	41.3
	Ventura	1,726	624	36.2
	Total	38,437	11,838	30.8
Medium (14)	Solano	1,718	759	44.2
	Merced/Mariposa	2,145	712	33.2
	Monterey	1,542	562	36.4
	Sonoma	1,041	472	45.3
	Santa Barbara	1,395	426	30.5
	San Francisco	1,228	411	33.5
	Shasta	1,171	250	21.3
	Butte	904	268	29.6
	Imperial	1,476	381	25.8
	San Mateo	855	328	38.4
	Kings	1,239	527	42.5
	Placer	507	238	46.9
	Yolo	662	248	37.5
	Santa Cruz/San Benito	852	201	23.6
Total	16,735	5,783	34.6	
Small (11)	Madera	1,014	386	38.1
	Humboldt/Trinity	628	146	23.2
	El Dorado	430	214	49.8
	Marin	230	62	27.0
	Ama/Alp/Cala/Tuol	397	162	40.8
	Sutter	618	174	28.2
	Yuba	627	122	19.5
	Mendocino	371	97	26.1
	San Luis Obispo	416	173	41.6
	Tehama	474	151	31.9
	Napa	353	116	32.9
Total	5,558	1,803	32.4	
Very Small (9)	Sierra/Nevada	223	100	44.8
	Siskiyou/Modoc	302	111	36.8
	Lake	351	149	42.5
	Del Norte	261	90	34.5
	Glenn	183	97	53.0
	Lassen	234	98	41.9
	Inyo/Mono	79	23	29.1
	Plumas	66	34	51.5
	Colusa	111	33	29.7
Total	1,810	735	40.6	
Regionalized LCSAs (16)	Alpine	2	2	100.0
	Amador	99	47	47.5
	Calaveras	126	54	42.9
	Humboldt	558	130	23.3
	Inyo	63	16	25.4
	Mariposa	72	22	30.6
	Merced	2,073	690	33.3
	Modoc	55	11	20.0
	Mono	16	7	43.8
	Nevada	214	98	45.8
	San Benito	227	68	30.0
	Santa Cruz	625	133	21.3
	Sierra	9	2	22.2
	Siskiyou	247	100	40.5
	Trinity	70	16	22.9
	Tuolumne	170	59	34.7

SOURCE: OCSE 157 Lines 12 (Point-in-Time), 17 (Unduplicated Aggregate Count - FFY); and CS 1257 Line 43 (Unduplicated Aggregate Count - FFY)

10/2/2020

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 5A is line 43 divided by the sum of lines 12 and 17.

**TABLE 3.4
STATEWIDE COMPARISON OF SUPPORT ORDERS ESTABLISHED
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2020**

	Cases (Line 1)	Percent of Cases	Cases with Support Orders Established (Line 2)	Percent of Cases with Support Orders Established	Support Order to Cases Differential	
						STATEWIDE
Very Large (6)	Los Angeles	227,399	20.9	205,665	20.5	-0.4
	San Bernardino	97,615	9.0	87,072	8.7	-0.3
	Riverside	76,956	7.1	70,068	7.0	-0.1
	Sacramento	69,169	6.4	64,469	6.4	0.0
	Orange	60,243	5.5	56,533	5.6	0.1
	San Diego	59,883	5.5	52,054	5.2	-0.3
	Total	591,265	54.3	535,861	53.4	-0.9
Large (9)	Fresno	58,121	5.3	54,606	5.4	0.1
	Kern	51,346	4.7	46,301	4.6	-0.1
	San Joaquin	33,043	3.0	30,362	3.0	0.0
	Santa Clara	28,656	2.6	27,022	2.7	0.1
	Alameda	29,725	2.7	27,929	2.8	0.1
	Stanislaus	25,186	2.3	24,219	2.4	0.1
	Contra Costa	25,963	2.4	24,581	2.5	0.1
	Tulare	21,823	2.0	20,859	2.1	0.1
	Ventura	18,669	1.7	17,749	1.8	0.1
Total	292,532	26.9	273,628	27.3	0.4	
Medium (14)	Solano	14,574	1.3	13,829	1.4	0.1
	Merced/Mariposa	15,553	1.4	14,397	1.4	0.0
	Monterey	13,669	1.3	13,018	1.3	0.0
	Sonoma	10,370	1.0	9,946	1.0	0.0
	Santa Barbara	11,345	1.0	10,830	1.1	0.1
	San Francisco	9,753	0.9	9,007	0.9	0.0
	Shasta	10,049	0.9	9,395	0.9	0.0
	Butte	9,465	0.9	9,063	0.9	0.0
	Imperial	9,664	0.9	8,810	0.9	0.0
	San Mateo	8,400	0.8	7,972	0.8	0.0
	Kings	8,738	0.8	8,199	0.8	0.0
	Placer	6,622	0.6	6,414	0.6	0.0
	Yolo	6,624	0.6	6,278	0.6	0.0
	Santa Cruz/San Benito	6,686	0.6	6,163	0.6	0.0
Total	141,512	13.0	133,321	13.3	0.3	
Small (11)	Madera	6,431	0.6	6,059	0.6	0.0
	Humboldt/Trinity	5,825	0.5	5,476	0.5	0.0
	El Dorado	5,197	0.5	5,079	0.5	0.0
	Marin	4,038	0.4	3,896	0.4	0.0
	Ama/Alp/Cala/Tuol	4,829	0.4	4,666	0.5	0.1
	Sutter	4,018	0.4	3,686	0.4	0.0
	Yuba	3,717	0.3	3,337	0.3	0.0
	Mendocino	3,310	0.3	3,077	0.3	0.0
	San Luis Obispo	3,774	0.3	3,608	0.4	0.1
	Tehama	3,429	0.3	3,208	0.3	0.0
	Napa	3,073	0.3	2,932	0.3	0.0
Total	47,641	4.4	45,024	4.5	0.1	
Very Small (9)	Sierra/Nevada	2,642	0.2	2,554	0.3	0.1
	Siskiyou/Modoc	2,675	0.2	2,540	0.3	0.1
	Lake	2,585	0.2	2,413	0.2	0.0
	Del Norte	2,185	0.2	2,072	0.2	0.0
	Glenn	1,611	0.1	1,556	0.2	0.1
	Lassen	1,469	0.1	1,369	0.1	0.0
	Inyo/Mono	1,076	0.1	1,044	0.1	0.0
	Plumas	774	0.1	752	0.1	0.0
	Colusa	705	0.1	643	0.1	0.0
Total	15,722	1.4	14,943	1.5	0.1	
Regionalized LCSAs (16)	Alpine	35	0.0	35	0.0	0.0
	Amador	1,104	0.1	1,067	0.1	0.0
	Calaveras	1,443	0.1	1,390	0.1	0.0
	Humboldt	5,018	0.5	4,706	0.5	0.0
	Inyo	875	0.1	846	0.1	0.0
	Mariposa	649	0.1	602	0.1	0.0
	Merced	14,904	1.4	13,795	1.4	0.0
	Modoc	276	0.0	242	0.0	0.0
	Mono	201	0.0	198	0.0	0.0
	Nevada	2,549	0.2	2,467	0.2	0.0
	San Benito	1,823	0.2	1,699	0.2	0.0
	Santa Cruz	4,863	0.4	4,464	0.4	0.0
	Sierra	93	0.0	87	0.0	0.0
	Siskiyou	2,399	0.2	2,298	0.2	0.0
	Trinity	807	0.1	770	0.1	0.0
	Tuolumne	2,247	0.2	2,174	0.2	0.0

SOURCE: OCSE 157 Lines 1 (Point-in-Time), 2 (Point-in-Time)

10/2/2020

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases and Percent of Cases with Support Orders Established are calculated by taking the individual LCSA data and dividing by the total Cases and Cases with Support Orders Established statewide, respectively. The Support Order to Cases Differential is calculated by subtracting the Percent of Cases from the Percent of Cases with Support Orders Established.

TABLE 3.5
SUPPORT ORDERS ESTABLISHED DURING REPORT PERIOD
USING POINT-IN-TIME AND UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2020

		Cases Requiring a Support Order	Cases with Orders Established During the Fiscal Year	Cases Requiring Services to Establish a Support Order	Percent of Cases with a Support Order Established During Report Period (SPM 3)
		(Line 12 + Line 17)	(Line 17)	(Line 12)	
	STATEWIDE	158,812	47,710	111,102	30.0%
Very Large (6)	Los Angeles	39,018	9,601	29,417	24.6
	San Bernardino	17,813	4,430	13,383	24.9
	Riverside	12,265	3,114	9,151	25.4
	Sacramento	9,336	2,812	6,524	30.1
	Orange	6,679	2,232	4,447	33.4
	San Diego	11,161	2,422	8,739	21.7
	Total	96,272	24,611	71,661	25.6
Large (9)	Fresno	7,485	2,564	4,921	34.3
	Kern	10,507	2,784	7,723	26.5
	San Joaquin	4,891	1,551	3,340	31.7
	Santa Clara	2,926	923	2,003	31.5
	Alameda	3,868	1,628	2,240	42.1
	Stanislaus	2,398	1,116	1,282	46.5
	Contra Costa	2,377	753	1,624	31.7
	Tulare	2,259	1,020	1,239	45.2
	Ventura	1,726	654	1,072	37.9
	Total	38,437	12,993	25,444	33.8
Medium (14)	Solano	1,718	833	885	48.5
	Merced/Mariposa	2,145	709	1,436	33.1
	Monterey	1,542	755	787	49.0
	Sonoma	1,041	563	478	54.1
	Santa Barbara	1,395	664	731	47.6
	San Francisco	1,228	402	826	32.7
	Shasta	1,171	343	828	29.3
	Butte	904	366	538	40.5
	Imperial	1,476	464	1,012	31.4
	San Mateo	855	361	494	42.2
	Kings	1,239	590	649	47.6
	Placer	507	274	233	54.0
	Yolo	662	261	401	39.4
	Santa Cruz/San Benito	852	255	597	29.9
Total	16,735	6,840	9,895	40.9	
Small (11)	Madera	1,014	546	468	53.8
	Humboldt/Trinity	628	232	396	36.9
	El Dorado	430	269	161	62.6
	Marin	230	70	160	30.4
	Ama/Alp/Cala/Tuol	397	210	187	52.9
	Sutter	618	201	417	32.5
	Yuba	627	139	488	22.2
	Mendocino	371	105	266	28.3
	San Luis Obispo	416	228	188	54.8
	Tehama	474	195	279	41.1
	Napa	353	193	160	54.7
Total	5,558	2,388	3,170	43.0	
Very Small (9)	Sierra/Nevada	223	126	97	56.5
	Siskiyou/Modoc	302	141	161	46.7
	Lake	351	144	207	41.0
	Del Norte	261	117	144	44.8
	Glenn	183	106	77	57.9
	Lassen	234	120	114	51.3
	Inyo/Mono	79	43	36	54.4
	Plumas	66	43	23	65.2
	Colusa	111	38	73	34.2
Total	1,810	878	932	48.5	
Regionalized LCSAs (16)	Alpine	2	2	0	100.0
	Amador	99	59	40	59.6
	Calaveras	126	64	62	50.8
	Humboldt	558	202	356	36.2
	Inyo	63	31	32	49.2
	Mariposa	72	21	51	29.2
	Merced	2,073	688	1,385	33.2
	Modoc	55	17	38	30.9
	Mono	16	12	4	75.0
	Nevada	214	123	91	57.5
	San Benito	227	84	143	37.0
	Santa Cruz	625	171	454	27.4
	Sierra	9	3	6	33.3
	Siskiyou	247	124	123	50.2
	Trinity	70	30	40	42.9
	Tuolumne	170	85	85	50.0

SOURCE: OCSE 157 Lines 12 (Point-in-Time), 17 (Unduplicated Aggregate Count - FFY)

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 3 is line 17 divided by the sum of lines 12 and 17.

**TABLE 3.7
SUPPORT ORDERS ESTABLISHED BY DEFAULT USING PRESUMED INCOME
USING UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2020**

		Cases with Orders Established During the Fiscal Year	Cases with Support Orders Established by Default Using Presumed Income	Percent of Support Orders Established by Default Using Presumed Income
		(Line 17)	(Line 49)	
	STATEWIDE	47,710	5,482	11.5%
Very Large (6)	Los Angeles	9,601	1,165	12.1
	San Bernardino	4,430	493	11.1
	Riverside	3,114	741	23.8
	Sacramento	2,812	178	6.3
	Orange	2,232	148	6.6
	San Diego	2,422	307	12.7
	Total	24,611	3,032	12.3
Large (9)	Fresno	2,564	500	19.5
	Kern	2,784	469	16.8
	San Joaquin	1,551	102	6.6
	Santa Clara	923	35	3.8
	Alameda	1,628	309	19.0
	Stanislaus	1,116	157	14.1
	Contra Costa	753	37	4.9
	Tulare	1,020	5	0.5
	Ventura	654	107	16.4
	Total	12,993	1,721	13.2
Medium (14)	Solano	833	82	9.8
	Merced/Mariposa	709	55	7.8
	Monterey	755	130	17.2
	Sonoma	563	65	11.5
	Santa Barbara	664	15	2.3
	San Francisco	402	2	0.5
	Shasta	343	18	5.2
	Butte	366	46	12.6
	Imperial	464	22	4.7
	San Mateo	361	24	6.6
	Kings	590	11	1.9
	Placer	274	11	4.0
	Yolo	261	5	1.9
	Santa Cruz/San Benito	255	17	6.7
Total	6,840	503	7.4	
Small (11)	Madera	546	50	9.2
	Humboldt/Trinity	232	5	2.2
	El Dorado	269	13	4.8
	Marin	70	4	5.7
	Ama/Alp/Cala/Tuol	210	11	5.2
	Sutter	201	17	8.5
	Yuba	139	15	10.8
	Mendocino	105	7	6.7
	San Luis Obispo	228	31	13.6
	Tehama	195	11	5.6
	Napa	193	2	1.0
Total	2,388	166	7.0	
Very Small (9)	Sierra/Nevada	126	1	0.8
	Siskiyou/Modoc	141	0	0.0
	Lake	144	10	6.9
	Del Norte	117	12	10.3
	Glenn	106	14	13.2
	Lassen	120	21	17.5
	Inyo/Mono	43	0	0.0
	Plumas	43	2	4.7
	Colusa	38	0	0.0
Total	878	60	6.8	
Regionalized LCSAs (16)	Alpine	2	0	0.0
	Amador	59	2	3.4
	Calaveras	64	4	6.3
	Humboldt	202	3	1.5
	Inyo	31	0	0.0
	Mariposa	21	0	0.0
	Merced	688	55	8.0
	Modoc	17	0	0.0
	Mono	12	0	0.0
	Nevada	123	1	0.8
	San Benito	84	7	8.3
	Santa Cruz	171	10	5.8
	Sierra	3	0	0.0
	Siskiyou	124	0	0.0
	Trinity	30	2	6.7
	Tuolumne	85	5	5.9

SOURCE: OCSE 157 Line 17 (Unduplicated Aggregate Count - FFY); and CS 1257 Line 49 (Unduplicated Aggregate Count - FFY)

10/2/2020

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Support Orders Established by Default Using Presumed Income is line 49 divided by line 17.

**TABLE 3.9.1
CASES WITH SUPPORT ORDERS ESTABLISHED WITH MEDICAL SUPPORT ORDERED
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2020**

		Cases with Support Orders Established	Arrears-Only IV-D Cases with Orders Established	Cases with Support Orders Established (minus Arrears-Only)	Cases in Which Medical Support is Ordered	Percent of Cases with Support Orders Established with Medical Support Ordered
		(Line 2)	(Line 2e)	(Line 2 - Line 2e)	(Line 21)	
	STATEWIDE	1,002,777	258,756	744,021	679,889	91.4%
Very Large (6)	Los Angeles	205,665	51,265	154,400	135,655	87.9
	San Bernardino	87,072	19,485	67,587	65,187	96.4
	Riverside	70,068	16,363	53,705	51,430	95.8
	Sacramento	64,469	15,406	49,063	37,141	75.7
	Orange	56,533	15,241	41,292	40,261	97.5
	San Diego	52,054	12,638	39,416	36,341	92.2
	Total	535,861	130,398	405,463	366,015	90.3
Large (9)	Fresno	54,606	14,110	40,496	39,071	96.5
	Kern	46,301	9,103	37,198	34,687	93.2
	San Joaquin	30,362	6,057	24,305	22,761	93.6
	Santa Clara	27,022	10,246	16,776	14,919	88.9
	Alameda	27,929	7,221	20,708	19,634	94.8
	Stanislaus	24,219	7,529	16,690	14,345	85.9
	Contra Costa	24,581	6,341	18,240	17,581	96.4
	Tulare	20,859	5,641	15,218	12,325	81.0
	Ventura	17,749	5,250	12,499	11,511	92.1
Total	273,628	71,498	202,130	186,834	92.4	
Medium (14)	Solano	13,829	4,538	9,291	9,071	97.6
	Merced/Mariposa	14,397	4,067	10,330	7,677	74.3
	Monterey	13,018	3,547	9,471	9,219	97.3
	Sonoma	9,946	3,278	6,668	6,405	96.1
	Santa Barbara	10,830	2,498	8,332	8,000	96.0
	San Francisco	9,007	3,240	5,767	5,546	96.2
	Shasta	9,395	3,174	6,221	4,858	78.1
	Butte	9,063	3,203	5,860	5,631	96.1
	Imperial	8,810	2,165	6,645	6,377	96.0
	San Mateo	7,972	2,482	5,490	5,065	92.3
	Kings	8,199	2,264	5,935	5,764	97.1
	Placer	6,414	1,456	4,958	4,723	95.3
	Yolo	6,278	2,426	3,852	3,671	95.3
	Santa Cruz/San Benito	6,163	1,779	4,384	3,911	89.2
Total	133,321	40,117	93,204	85,918	92.2	
Small (11)	Madera	6,059	822	5,237	4,988	95.2
	Humboldt/Trinity	5,476	1,687	3,789	3,594	94.9
	El Dorado	5,079	1,261	3,818	3,505	91.8
	Marin	3,896	2,199	1,697	1,511	89.0
	Ama/Alp/Cala/Tuol	4,666	1,312	3,354	3,231	96.3
	Sutter	3,686	869	2,817	2,656	94.3
	Yuba	3,337	789	2,548	2,382	93.5
	Mendocino	3,077	947	2,130	2,049	96.2
	San Luis Obispo	3,608	567	3,041	2,926	96.2
	Tehama	3,208	928	2,280	2,187	95.9
	Napa	2,932	837	2,095	2,059	98.3
	Total	45,024	12,218	32,806	31,088	94.8
Very Small (9)	Sierra/Nevada	2,554	867	1,687	1,626	96.4
	Siskiyou/Modoc	2,540	870	1,670	1,606	96.2
	Lake	2,413	668	1,745	1,659	95.1
	Del Norte	2,072	685	1,387	1,358	97.9
	Glenn	1,556	379	1,177	1,151	97.8
	Lassen	1,369	392	977	936	95.8
	Inyo/Mono	1,044	327	717	672	93.7
	Plumas	752	220	532	517	97.2
	Colusa	643	117	526	509	96.8
Total	14,943	4,525	10,418	10,034	96.3	
Regionalized LCSAs (16)	Alpine	35	19	16	15	93.8
	Amador	1,067	256	811	790	97.4
	Calaveras	1,390	377	1,013	967	95.5
	Humboldt	4,706	1,307	3,399	3,228	95.0
	Inyo	846	288	558	524	93.9
	Mariposa	602	120	482	460	95.4
	Merced	13,795	3,947	9,848	7,217	73.3
	Modoc	242	66	176	167	94.9
	Mono	198	39	159	148	93.1
	Nevada	2,467	833	1,634	1,578	96.6
	San Benito	1,699	389	1,310	1,245	95.0
	Santa Cruz	4,464	1,390	3,074	2,666	86.7
	Sierra	87	34	53	48	90.6
	Siskiyou	2,298	804	1,494	1,439	96.3
	Trinity	770	380	390	366	93.8
	Tuolumne	2,174	660	1,514	1,459	96.4

SOURCE: OCSE 157 Lines 2 (Point-in-Time), 2e (Point-in-Time), 21 (Point-in-Time)

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases with Support Orders Established with Medical Support Ordered is calculated by dividing line 21 by line 2 - line 2e.

TABLE 3.9.2
CASES WITH SUPPORT ORDERS ESTABLISHED WITH MEDICAL SUPPORT ORDERED AND PROVIDED
USING POINT-IN-TIME AND UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2020

		Cases with Support Orders Established	Arrears-Only IV-D Cases with Orders Established	Cases with Support Orders Established (minus Arrears-Only)	Cases in Which Medical Support is Ordered and Provided	Percent of Cases with Support Orders Established with Medical Support Ordered and Provided (SPM 5B)
		(Line 2)	(Line 2e)	(Line 2 - Line 2e)	(Line 21a)	
	STATEWIDE	1,002,777	258,756	744,021	285,006	38.3%
Very Large (6)	Los Angeles	205,665	51,265	154,400	48,135	31.2
	San Bernardino	87,072	19,485	67,587	28,361	42.0
	Riverside	70,068	16,363	53,705	19,784	36.8
	Sacramento	64,469	15,406	49,063	14,409	29.4
	Orange	56,533	15,241	41,292	16,055	38.9
	San Diego	52,054	12,638	39,416	23,235	58.9
	Total	535,861	130,398	405,463	149,979	37.0
Large (9)	Fresno	54,606	14,110	40,496	16,670	41.2
	Kern	46,301	9,103	37,198	13,941	37.5
	San Joaquin	30,362	6,057	24,305	8,929	36.7
	Santa Clara	27,022	10,246	16,776	7,392	44.1
	Alameda	27,929	7,221	20,708	8,905	43.0
	Stanislaus	24,219	7,529	16,690	5,607	33.6
	Contra Costa	24,581	6,341	18,240	8,238	45.2
	Tulare	20,859	5,641	15,218	5,329	35.0
	Ventura	17,749	5,250	12,499	4,897	39.2
	Total	273,628	71,498	202,130	79,908	39.5
Medium (14)	Solano	13,829	4,538	9,291	3,980	42.8
	Merced/Mariposa	14,397	4,067	10,330	3,188	30.9
	Monterey	13,018	3,547	9,471	3,616	38.2
	Sonoma	9,946	3,278	6,668	2,963	44.4
	Santa Barbara	10,830	2,498	8,332	3,128	37.5
	San Francisco	9,007	3,240	5,767	2,632	45.6
	Shasta	9,395	3,174	6,221	2,119	34.1
	Butte	9,063	3,203	5,860	2,415	41.2
	Imperial	8,810	2,165	6,645	2,710	40.8
	San Mateo	7,972	2,482	5,490	2,166	39.5
	Kings	8,199	2,264	5,935	2,796	47.1
	Placer	6,414	1,456	4,958	2,282	46.0
	Yolo	6,278	2,426	3,852	1,513	39.3
	Santa Cruz/San Benito	6,163	1,779	4,384	1,706	38.9
Total	133,321	40,117	93,204	37,214	39.9	
Small (11)	Madera	6,059	822	5,237	2,223	42.4
	Humboldt/Trinity	5,476	1,687	3,789	1,596	42.1
	El Dorado	5,079	1,261	3,818	1,567	41.0
	Marin	3,896	2,199	1,697	752	44.3
	Ama/Alp/Cala/Tuol	4,666	1,312	3,354	1,393	41.5
	Sutter	3,686	869	2,817	1,108	39.3
	Yuba	3,337	789	2,548	1,069	42.0
	Mendocino	3,077	947	2,130	711	33.4
	San Luis Obispo	3,608	567	3,041	1,474	48.5
	Tehama	3,208	928	2,280	912	40.0
	Napa	2,932	837	2,095	994	47.4
	Total	45,024	12,218	32,806	13,799	42.1
	Very Small (9)	Sierra/Nevada	2,554	867	1,687	692
Siskiyou/Modoc		2,540	870	1,670	620	37.1
Lake		2,413	668	1,745	669	38.3
Del Norte		2,072	685	1,387	638	46.0
Glenn		1,556	379	1,177	458	38.9
Lassen		1,369	392	977	428	43.8
Inyo/Mono		1,044	327	717	235	32.8
Plumas		752	220	532	208	39.1
Colusa		643	117	526	158	30.0
Total	14,943	4,525	10,418	4,106	39.4	
Regionalized LCSAs (16)	Alpine	35	19	16	7	43.8
	Amador	1,067	256	811	350	43.2
	Calaveras	1,390	377	1,013	406	40.1
	Humboldt	4,706	1,307	3,399	1,453	42.7
	Inyo	846	288	558	184	33.0
	Mariposa	602	120	482	173	35.9
	Merced	13,795	3,947	9,848	3,015	30.6
	Modoc	242	66	176	86	48.9
	Mono	198	39	159	51	32.1
	Nevada	2,467	833	1,634	669	40.9
	San Benito	1,699	389	1,310	551	42.1
	Santa Cruz	4,464	1,390	3,074	1,155	37.6
	Sierra	87	34	53	23	43.4
	Siskiyou	2,298	804	1,494	534	35.7
	Trinity	770	380	390	143	36.7
	Tuolumne	2,174	660	1,514	630	41.6

SOURCE: OCSE 157 Lines 2 (Point-in-Time), 2e (Point-in-Time), 21a (Point-in-Time and Unduplicated Aggregate Count - FFY)

10/2/2020

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 5B is line 21a divided by line 2 - line 2e.

TABLE 3.10.2
STATEWIDE COMPARISON OF CASES WITH SUPPORT ORDERS ESTABLISHED,
HEALTH INSURANCE ORDERED AND HEALTH INSURANCE PROVIDED AS ORDERED
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2020

	Cases with Support Orders Established (minus Arrears-Only)	Percent of Cases with Support Orders Established (minus Arrears-Only)	Cases Where Health Insurance is Ordered	Percent of Cases Where Health Insurance is Ordered	Cases Where Health Insurance is Provided as Ordered	Percent of Cases Where Health Insurance is Provided as Ordered	
	(Line 2 - Line 2e)		(Line 22)		(Line 23)		
STATEWIDE	744,021		679,205		165,809		
Very Large (6)	Los Angeles	154,400	20.8	135,497	19.9	20,805	12.5
	San Bernardino	67,587	9.1	65,131	9.6	15,998	9.6
	Riverside	53,705	7.2	51,388	7.6	11,279	6.8
	Sacramento	49,063	6.6	37,037	5.5	8,680	5.2
	Orange	41,292	5.5	40,237	5.9	10,086	6.1
	San Diego	39,416	5.3	36,225	5.3	20,603	12.4
	Total	405,463	54.5	365,515	53.8	87,451	52.7
Large (9)	Fresno	40,496	5.4	39,058	5.8	7,081	4.3
	Kern	37,198	5.0	34,673	5.1	7,140	4.3
	San Joaquin	24,305	3.3	22,753	3.3	5,454	3.3
	Santa Clara	16,776	2.3	14,904	2.2	5,901	3.6
	Alameda	20,708	2.8	19,616	2.9	5,131	3.1
	Stanislaus	16,690	2.2	14,341	2.1	3,211	1.9
	Contra Costa	18,240	2.5	17,569	2.6	5,564	3.4
	Tulare	15,218	2.0	12,319	1.8	3,443	2.1
	Ventura	12,499	1.7	11,497	1.7	3,294	2.0
	Total	202,130	27.2	186,730	27.5	46,219	27.9
Medium (14)	Solano	9,291	1.2	9,065	1.3	2,394	1.4
	Merced/Mariposa	10,330	1.4	7,670	1.1	1,674	1.0
	Monterey	9,471	1.3	9,212	1.4	2,242	1.4
	Sonoma	6,668	0.9	6,399	0.9	1,783	1.1
	Santa Barbara	8,332	1.1	7,994	1.2	1,809	1.1
	San Francisco	5,767	0.8	5,544	0.8	1,664	1.0
	Shasta	6,221	0.8	4,857	0.7	1,215	0.7
	Butte	5,860	0.8	5,628	0.8	1,261	0.8
	Imperial	6,645	0.9	6,377	0.9	1,360	0.8
	San Mateo	5,490	0.7	5,059	0.7	1,738	1.0
	Kings	5,935	0.8	5,762	0.8	1,382	0.8
	Placer	4,958	0.7	4,720	0.7	1,818	1.1
	Yolo	3,852	0.5	3,667	0.5	983	0.6
	Santa Cruz/San Benito	4,384	0.6	3,906	0.6	1,143	0.7
Total	93,204	12.5	85,860	12.6	22,466	13.5	
Small (11)	Madera	5,237	0.7	4,986	0.7	1,058	0.6
	Humboldt/Trinity	3,789	0.5	3,592	0.5	692	0.4
	El Dorado	3,818	0.5	3,503	0.5	953	0.6
	Marin	1,697	0.2	1,510	0.2	547	0.3
	Ama/Alp/Cala/Tuol	3,354	0.5	3,229	0.5	835	0.5
	Sutter	2,817	0.4	2,655	0.4	599	0.4
	Yuba	2,548	0.3	2,380	0.4	494	0.3
	Mendocino	2,130	0.3	2,049	0.3	346	0.2
	San Luis Obispo	3,041	0.4	2,926	0.4	972	0.6
	Tehama	2,280	0.3	2,184	0.3	382	0.2
	Napa	2,095	0.3	2,059	0.3	713	0.4
Total	32,806	4.4	31,073	4.6	7,591	4.6	
Very Small (9)	Sierra/Nevada	1,687	0.2	1,626	0.2	410	0.2
	Siskiyou/Modoc	1,670	0.2	1,603	0.2	332	0.2
	Lake	1,745	0.2	1,656	0.2	235	0.1
	Del Norte	1,387	0.2	1,358	0.2	369	0.2
	Glenn	1,177	0.2	1,151	0.2	167	0.1
	Lassen	977	0.1	936	0.1	196	0.1
	Inyo/Mono	717	0.1	671	0.1	169	0.1
	Plumas	532	0.1	517	0.1	108	0.1
	Colusa	526	0.1	509	0.1	96	0.1
Total	10,418	1.4	10,027	1.5	2,082	1.3	
Regionalized LCSAs (16)	Alpine	16	0.0	15	0.0	4	0.0
	Amador	811	0.1	790	0.1	240	0.1
	Calaveras	1,013	0.1	967	0.1	218	0.1
	Humboldt	3,399	0.5	3,226	0.5	636	0.4
	Inyo	558	0.1	523	0.1	132	0.1
	Mariposa	482	0.1	460	0.1	95	0.1
	Merced	9,848	1.3	7,210	1.1	1,579	1.0
	Modoc	176	0.0	167	0.0	44	0.0
	Mono	159	0.0	148	0.0	37	0.0
	Nevada	1,634	0.2	1,578	0.2	396	0.2
	San Benito	1,310	0.2	1,244	0.2	397	0.2
	Santa Cruz	3,074	0.4	2,662	0.4	746	0.4
	Sierra	53	0.0	48	0.0	14	0.0
	Siskiyou	1,494	0.2	1,436	0.2	288	0.2
	Trinity	390	0.1	366	0.1	56	0.0
	Tuolumne	1,514	0.2	1,457	0.2	373	0.2

SOURCE: OCSE 157 Lines 2 (Point-in-Time), 2e (Point-in-Time), 22 (Point-in-Time), 23 (Point-in-Time)

10/2/2020

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases with Support Orders Established (minus Arrears-Only) is the individual LCSA data for lines 2 - 2e divided by the statewide total for lines 2 - 2e. The formula for Percent of Cases Where Health Insurance is Ordered is the individual LCSA data for line 22 divided by the statewide total for line 22. The formula for Percent of Cases Where Health Insurance is Provided as Ordered is the individual LCSA data for line 23 divided by the statewide total for line 23.

TABLE 3.12
CASES WITH SUPPORT ORDERS ESTABLISHED BY DEFAULT USING PRESUMED INCOME
USING UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2020

		Cases with Orders Established During the Fiscal Year	Cases with Support Orders Established by Default	Percent of Cases with Support Orders Established by Default	Cases with Support Orders Established by Default Using Presumed Income	Percent of Cases with Support Orders Established by Default Using Presumed Income
		(Line 17)	(Line 48)		(Line 49)	
	STATEWIDE	47,710	25,584	53.6%	5,482	21.4%
Very Large (6)	Los Angeles	9,601	5,707	59.4	1,165	20.4
	San Bernardino	4,430	2,588	58.4	493	19.0
	Riverside	3,114	2,041	65.5	741	36.3
	Sacramento	2,812	987	35.1	178	18.0
	Orange	2,232	888	39.8	148	16.7
	San Diego	2,422	1,108	45.7	307	27.7
	Total	24,611	13,319	54.1	3,032	22.8
Large (9)	Fresno	2,564	1,836	71.6	500	27.2
	Kern	2,784	1,665	59.8	469	28.2
	San Joaquin	1,551	799	51.5	102	12.8
	Santa Clara	923	263	28.5	35	13.3
	Alameda	1,628	1,293	79.4	309	23.9
	Stanislaus	1,116	703	63.0	157	22.3
	Contra Costa	753	238	31.6	37	15.5
	Tulare	1,020	736	72.2	5	0.7
	Ventura	654	397	60.7	107	27.0
Total	12,993	7,930	61.0	1,721	21.7	
Medium (14)	Solano	833	390	46.8	82	21.0
	Merced/Mariposa	709	270	38.1	55	20.4
	Monterey	755	321	42.5	130	40.5
	Sonoma	563	311	55.2	65	20.9
	Santa Barbara	664	202	30.4	15	7.4
	San Francisco	402	99	24.6	2	2.0
	Shasta	343	119	34.7	18	15.1
	Butte	366	120	32.8	46	38.3
	Imperial	464	251	54.1	22	8.8
	San Mateo	361	179	49.6	24	13.4
	Kings	590	277	46.9	11	4.0
	Placer	274	139	50.7	11	7.9
	Yolo	261	159	60.9	5	3.1
	Santa Cruz/San Benito	255	96	37.6	17	17.7
Total	6,840	2,933	42.9	503	17.1	
Small (11)	Madera	546	201	36.8	50	24.9
	Humboldt/Trinity	232	115	49.6	5	4.3
	El Dorado	269	43	16.0	13	30.2
	Marin	70	33	47.1	4	12.1
	Ama/Alp/Cala/Tuol	210	86	41.0	11	12.8
	Sutter	201	110	54.7	17	15.5
	Yuba	139	88	63.3	15	17.0
	Mendocino	105	46	43.8	7	15.2
	San Luis Obispo	228	133	58.3	31	23.3
	Tehama	195	75	38.5	11	14.7
	Napa	193	67	34.7	2	3.0
Total	2,388	997	41.8	166	16.6	
Very Small (9)	Sierra/Nevada	126	59	46.8	1	1.7
	Siskiyou/Modoc	141	69	48.9	0	0.0
	Lake	144	61	42.4	10	16.4
	Del Norte	117	39	33.3	12	30.8
	Glenn	106	48	45.3	14	29.2
	Lassen	120	77	64.2	21	27.3
	Inyo/Mono	43	10	23.3	0	0.0
	Plumas	43	22	51.2	2	9.1
	Colusa	38	20	52.6	0	0.0
Total	878	405	46.1	60	14.8	
Regionalized LCSAs (16)	Alpine	2	0	0.0	0	*
	Amador	59	23	39.0	2	8.7
	Calaveras	64	28	43.8	4	14.3
	Humboldt	202	101	50.0	3	3.0
	Inyo	31	9	29.0	0	0.0
	Mariposa	21	2	9.5	0	0.0
	Merced	688	268	39.0	55	20.5
	Modoc	17	8	47.1	0	0.0
	Mono	12	1	8.3	0	0.0
	Nevada	123	58	47.2	1	1.7
	San Benito	84	33	39.3	7	21.2
	Santa Cruz	171	63	36.8	10	15.9
	Sierra	3	1	33.3	0	0.0
	Siskiyou	124	61	49.2	0	0.0
	Trinity	30	14	46.7	2	14.3
	Tuolumne	85	35	41.2	5	14.3

SOURCE: OCSE 157 Lines 17 (Unduplicated Aggregate Count - FFY); and CS 1257 Lines 48 (Unduplicated Aggregate Count - FFY), 49 (Unduplicated Aggregate Count - FFY)

10/2/2020

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases with Support Orders Established by Default is line 48 divided by line 17. The formula for Percent of Cases with Support Orders Established by Default Using Presumed Income is line 49 divided by line 48.

* There were no Cases with Support Orders Established by Default or Using Presumed Income during the report period.

**TABLE 04.1
STATEWIDE COMPARISON OF DISTRIBUTED COLLECTIONS
USING CUMULATIVE DATA
FEDERAL FISCAL YEARS 2019 and 2020**

		FFY 2019	Percent of Distributed	FFY 2020	Percent of Distributed
		Distributed Collections *	Collections	Distributed Collections **	Collections
		(Lines 4b, 4c, 8, 11)		(Lines 4b, 4c, 8, 11)	
STATEWIDE		\$2,518,508,741		\$2,823,986,035	
Very Large (6)	Los Angeles	507,410,886	20.1	567,123,269	20.1
	San Bernardino	193,887,538	7.7	222,784,322	7.9
	Riverside	175,263,917	7.0	201,178,821	7.1
	Sacramento	124,332,964	4.9	145,604,393	5.2
	Orange	185,454,792	7.4	199,045,343	7.0
	San Diego	177,618,551	7.1	193,506,292	6.9
	Total	1,363,968,648	54.2	1,529,242,441	54.2
Large (9)	Fresno	93,420,881	3.7	111,285,883	3.9
	Kern	84,877,143	3.4	101,039,102	3.6
	San Joaquin	62,254,373	2.5	71,081,784	2.5
	Santa Clara	92,514,609	3.7	99,285,626	3.5
	Alameda	82,062,499	3.3	89,512,100	3.2
	Stanislaus	55,834,800	2.2	63,663,597	2.3
	Contra Costa	72,334,681	2.9	81,511,424	2.9
	Tulare	40,024,998	1.6	46,411,062	1.6
	Ventura	58,155,837	2.3	62,143,419	2.2
Total	641,479,821	25.5	725,933,996	25.7	
Medium (14)	Solano	39,474,734	1.6	44,517,604	1.6
	Merced/Mariposa	27,989,793	1.1	32,430,413	1.1
	Monterey	44,375,297	1.8	47,773,682	1.7
	Sonoma	34,420,886	1.4	33,986,588	1.2
	Santa Barbara	28,717,383	1.1	32,370,546	1.1
	San Francisco	26,302,374	1.0	27,611,836	1.0
	Shasta	18,561,501	0.7	21,568,399	0.8
	Butte	17,440,226	0.7	20,927,602	0.7
	Imperial	24,655,317	1.0	27,965,201	1.0
	San Mateo	31,476,190	1.2	33,239,303	1.2
	Kings	15,465,246	0.6	17,903,264	0.6
	Placer	27,388,235	1.1	29,151,187	1.0
	Yolo	14,835,088	0.6	17,273,043	0.6
	Santa Cruz/San Benito	19,870,602	0.8	21,261,403	0.8
Total	370,972,872	14.7	407,980,073	14.4	
Small (11)	Madera	10,777,946	0.4	12,923,940	0.5
	Humboldt/Trinity	10,113,984	0.4	11,941,821	0.4
	El Dorado	13,916,558	0.6	15,029,403	0.5
	Marin	13,858,920	0.6	14,377,702	0.5
	Ama/Alp/Cala/Tuol	11,480,172	0.5	13,095,308	0.5
	Sutter	8,234,348	0.3	9,560,189	0.3
	Yuba	6,732,605	0.3	7,982,912	0.3
	Mendocino	5,732,451	0.2	6,671,197	0.2
	San Luis Obispo	14,562,164	0.6	14,940,115	0.5
	Tehama	6,264,608	0.2	7,736,216	0.3
	Napa	10,335,975	0.4	11,299,766	0.4
Total	112,009,730	4.4	125,558,570	4.4	
Very Small (9)	Sierra/Nevada	6,461,100	0.3	7,365,497	0.3
	Siskiyou/Modoc	3,949,746	0.2	4,907,217	0.2
	Lake	4,662,852	0.2	5,527,980	0.2
	Del Norte	2,983,038	0.1	3,679,021	0.1
	Glenn	3,478,351	0.1	3,897,289	0.1
	Lassen	2,554,153	0.1	3,050,936	0.1
	Inyo/Mono	2,598,795	0.1	2,796,818	0.1
	Plumas	1,934,825	0.1	2,193,735	0.1
	Colusa	1,730,804	0.1	2,010,974	0.1
Total	30,353,665	1.2	35,429,466	1.3	
Regionalized LCSAs (16)	Alpine	43,737	0.0	48,314	0.0
	Amador	3,039,946	0.1	3,519,479	0.1
	Calaveras	3,163,199	0.1	3,731,042	0.1
	Humboldt	8,369,119	0.3	10,050,089	0.4
	Inyo	1,798,324	0.1	2,092,759	0.1
	Mariposa	1,148,382	0.0	1,304,402	0.0
	Merced	26,841,411	1.1	31,126,011	1.1
	Modoc	417,570	0.0	483,838	0.0
	Mono	800,471	0.0	704,059	0.0
	Nevada	6,268,357	0.2	7,170,111	0.3
	San Benito	5,592,017	0.2	6,081,569	0.2
	Santa Cruz	14,278,585	0.6	15,179,834	0.5
	Sierra	192,743	0.0	195,386	0.0
	Siskiyou	3,532,176	0.1	4,423,379	0.2
	Trinity	1,744,864	0.1	1,891,732	0.1
	Tuolumne	5,233,291	0.2	5,796,474	0.2

SOURCE: OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY)

10/2/2020

Due to adjustments, totals may not match those reported on the OCSE 34.

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Distributed Collections for each FFY are calculated by taking the individual LCSA data and dividing by the total statewide Distributed Collections.

* Statewide total for FFY 2019 has been adjusted for suspended collections in the amount of (\$275,996).

** Statewide total for FFY 2020 has been adjusted for suspended collections in the amount of (\$158,511).

TABLE 04.2
CHANGE IN LOCAL AGENCY DISTRIBUTED COLLECTIONS
USING CUMULATIVE DATA
FEDERAL FISCAL YEARS 2019 and 2020

		FFY 2019 Distributed Collections *	FFY 2020 Distributed Collections **	Annual Change in Distributed Collections	Percent Change in Annual Distributed Collections
		(Lines 4b, 4c, 8, 11)	(Lines 4b, 4c, 8, 11)		
	STATEWIDE	\$2,518,508,741	\$2,823,986,035	\$305,477,294	12.1%
Very Large (6)	Los Angeles	507,410,886	567,123,269	59,712,383	11.8
	San Bernardino	193,887,538	222,784,322	28,896,784	14.9
	Riverside	175,263,917	201,178,821	25,914,904	14.8
	Sacramento	124,332,964	145,604,393	21,271,429	17.1
	Orange	185,454,792	199,045,343	13,590,551	7.3
	San Diego	177,618,551	193,506,292	15,887,741	8.9
	Total	1,363,968,648	1,529,242,441	165,273,793	12.1
Large (9)	Fresno	93,420,881	111,285,883	17,865,001	19.1
	Kern	84,877,143	101,039,102	16,161,958	19.0
	San Joaquin	62,254,373	71,081,784	8,827,411	14.2
	Santa Clara	92,514,609	99,285,626	6,771,016	7.3
	Alameda	82,062,499	89,512,100	7,449,601	9.1
	Stanislaus	55,834,800	63,663,597	7,828,796	14.0
	Contra Costa	72,334,681	81,511,424	9,176,744	12.7
	Tulare	40,024,998	46,411,062	6,386,064	16.0
	Ventura	58,155,837	62,143,419	3,987,582	6.9
	Total	641,479,821	725,933,996	84,454,175	13.2
Medium (14)	Solano	39,474,734	44,517,604	5,042,870	12.8
	Merced/Mariposa	27,989,793	32,430,413	4,440,620	15.9
	Monterey	44,375,297	47,773,682	3,398,386	7.7
	Sonoma	34,420,886	33,986,588	(434,298)	-1.3
	Santa Barbara	28,717,383	32,370,546	3,653,163	12.7
	San Francisco	26,302,374	27,611,836	1,309,462	5.0
	Shasta	18,561,501	21,568,399	3,006,898	16.2
	Butte	17,440,226	20,927,602	3,487,376	20.0
	Imperial	24,655,317	27,965,201	3,309,884	13.4
	San Mateo	31,476,190	33,239,303	1,763,113	5.6
	Kings	15,465,246	17,903,264	2,438,019	15.8
	Placer	27,388,235	29,151,187	1,762,953	6.4
	Yolo	14,835,088	17,273,043	2,437,955	16.4
	Santa Cruz/San Benito	19,870,602	21,261,403	1,390,800	7.0
Total	370,972,872	407,980,073	37,007,201	10.0	
Small (11)	Madera	10,777,946	12,923,940	2,145,994	19.9
	Humboldt/Trinity	10,113,984	11,941,821	1,827,837	18.1
	El Dorado	13,916,558	15,029,403	1,112,845	8.0
	Marin	13,858,920	14,377,702	518,782	3.7
	Ama/Alp/Cala/Tuol	11,480,172	13,095,308	1,615,136	14.1
	Sutter	8,234,348	9,560,189	1,325,841	16.1
	Yuba	6,732,605	7,982,912	1,250,307	18.6
	Mendocino	5,732,451	6,671,197	938,746	16.4
	San Luis Obispo	14,562,164	14,940,115	377,951	2.6
	Tehama	6,264,608	7,736,216	1,471,608	23.5
	Napa	10,335,975	11,299,766	963,792	9.3
Total	112,009,730	125,558,570	13,548,840	12.1	
Very Small (9)	Sierra/Nevada	6,461,100	7,365,497	904,397	14.0
	Siskiyou/Modoc	3,949,746	4,907,217	957,471	24.2
	Lake	4,662,852	5,527,980	865,128	18.6
	Del Norte	2,983,038	3,679,021	695,983	23.3
	Glenn	3,478,351	3,897,289	418,937	12.0
	Lassen	2,554,153	3,050,936	496,783	19.5
	Inyo/Mono	2,598,795	2,796,818	198,023	7.6
	Plumas	1,934,825	2,193,735	258,911	13.4
	Colusa	1,730,804	2,010,974	280,170	16.2
Total	30,353,665	35,429,466	5,075,801	16.7	
Regionalized LCSAs (16)	Alpine	43,737	48,314	4,577	10.5
	Amador	3,039,946	3,519,479	479,533	15.8
	Calaveras	3,163,199	3,731,042	567,843	18.0
	Humboldt	8,369,119	10,050,089	1,680,970	20.1
	Inyo	1,798,324	2,092,759	294,435	16.4
	Mariposa	1,148,382	1,304,402	156,019	13.6
	Merced	26,841,411	31,126,011	4,284,600	16.0
	Modoc	417,570	483,838	66,268	15.9
	Mono	800,471	704,059	(96,412)	-12.0
	Nevada	6,268,357	7,170,111	901,754	14.4
	San Benito	5,592,017	6,081,569	489,552	8.8
	Santa Cruz	14,278,585	15,179,834	901,248	6.3
	Sierra	192,743	195,386	2,643	1.4
	Siskiyou	3,532,176	4,423,379	891,203	25.2
	Trinity	1,744,864	1,891,732	146,867	8.4
	Tuolumne	5,233,291	5,796,474	563,183	10.8

SOURCE: OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY)
Due to adjustments, totals may not match those reported on the OCSE 34.

10/2/2020

Total: Represents the total of the scores in the Caseload Grouping

Note: The Annual Change in Distributed Collections is calculated by subtracting the FFY 2019 Distributed Collections from the FFY 2020 Distributed Collections. The Percent Change in Annual Distributed Collections is calculated by subtracting the FFY 2019 Distributed Collections from the FFY 2020 Distributed Collections and then dividing the difference by the FFY 2019 Distributed Collections.

* Statewide total for FFY 2019 has been adjusted for suspended collections in the amount of (\$275,996).

** Statewide total for FFY 2020 has been adjusted for suspended collections in the amount of (\$158,511).

**TABLE 4.1.1
LOCAL AGENCY DISTRIBUTED COLLECTIONS BY CASE TYPE
USING CUMULATIVE DATA
FEDERAL FISCAL YEAR 2020**

		Distributed Collections *	Current Assistance		Former Assistance		Never Assistance		Other	
			Distributed Collections	Percentage	Distributed Collections	Percentage	Distributed Collections	Percentage	Distributed Collections	Percentage
		(Lines 4b,4c,8,11)	(Lines 4b,8)		(Lines 4b,8)		(Lines 4b,8)		(Lines 4c,11)	
STATEWIDE		\$2,823,986,035	\$236,364,376	8.4%	\$1,450,627,649	51.4%	\$1,134,614,563	40.2%	\$2,379,447	0.1%
Very Large (6)	Los Angeles	567,123,269	57,205,160	10.1	296,569,010	52.3	212,627,370	37.5	721,729	0.1
	San Bernardino	222,784,322	23,202,887	10.4	131,488,236	59.0	67,934,229	30.5	158,971	0.1
	Riverside	201,178,821	17,954,963	8.9	108,517,909	53.9	74,579,429	37.1	126,520	0.1
	Sacramento	145,604,393	12,194,435	8.4	84,228,769	57.8	49,097,922	33.7	83,267	0.1
	Orange	199,045,343	10,883,864	5.5	78,414,727	39.4	109,653,763	55.1	92,990	0.0
	San Diego	193,506,292	10,002,629	5.2	80,396,461	41.5	102,892,810	53.2	214,392	0.1
	Total	1,529,242,441	131,443,938	8.6	779,615,112	51.0	616,785,523	40.3	1,397,868	0.1
Large (9)	Fresno	111,285,883	14,568,316	13.1	70,397,509	63.3	26,266,727	23.6	53,331	0.0
	Kern	101,039,102	11,341,602	11.2	57,416,057	56.8	32,271,593	31.9	9,850	0.0
	San Joaquin	71,081,784	5,991,853	8.4	41,037,355	57.7	24,023,106	33.8	29,469	0.0
	Santa Clara	99,285,626	5,129,784	5.2	48,517,577	48.9	45,479,248	45.8	159,017	0.2
	Alameda	89,512,100	5,968,035	6.7	42,818,152	47.8	40,623,888	45.4	102,024	0.1
	Stanislaus	63,663,597	6,192,656	9.7	38,770,210	60.9	18,690,946	29.4	9,785	0.0
	Contra Costa	81,511,424	4,413,925	5.4	34,783,834	42.7	42,244,588	51.8	69,077	0.1
	Tulare	46,411,062	4,528,490	9.8	28,530,112	61.5	13,347,962	28.8	4,497	0.0
	Ventura	62,143,419	4,359,192	7.0	27,699,906	44.6	30,026,416	48.3	57,906	0.1
		Total	725,933,996	62,493,854	8.6	389,970,713	53.7	272,974,473	37.6	494,956
Medium (14)	Solano	44,517,604	2,891,777	6.5	23,229,612	52.2	18,363,321	41.2	32,894	0.1
	Merced/Mariposa	32,430,413	3,922,497	12.1	20,105,188	62.0	8,379,323	25.8	23,405	0.1
	Monterey	47,773,682	3,097,157	6.5	24,588,521	51.5	20,054,810	42.0	33,195	0.1
	Sonoma	33,986,588	1,699,472	5.0	13,290,058	39.1	18,988,015	55.9	9,044	0.0
	Santa Barbara	32,370,546	2,657,735	8.2	16,001,492	49.4	13,695,525	42.3	15,795	0.0
	San Francisco	27,611,836	1,744,123	6.3	11,843,781	42.9	13,962,894	50.6	61,038	0.2
	Shasta	21,568,399	2,213,669	10.3	12,569,489	58.3	6,766,465	31.4	18,776	0.1
	Butte	20,927,602	2,192,324	10.5	13,233,863	63.2	5,499,551	26.3	1,864	0.0
	Imperial	27,965,201	2,355,804	8.4	15,515,471	55.5	10,090,659	36.1	3,266	0.0
	San Mateo	33,239,303	925,567	2.8	10,313,902	31.0	21,892,614	65.9	107,221	0.3
	Kings	17,903,264	1,770,150	9.9	10,010,324	55.9	6,122,214	34.2	576	0.0
	Placer	29,151,187	1,074,843	3.7	10,831,681	37.2	17,222,643	59.1	22,020	0.1
	Yolo	17,273,043	978,472	5.7	8,718,296	50.5	7,568,238	43.8	8,037	0.0
	Santa Cruz/San Benito	21,261,403	1,367,681	6.4	10,534,373	49.5	9,337,133	43.9	22,216	0.1
	Total	407,980,073	28,891,270	7.1	200,786,049	49.2	177,943,407	43.6	359,346	0.1
Small (11)	Madera	12,923,940	2,044,560	15.8	7,118,646	55.1	3,760,343	29.1	390	0.0
	Humboldt/Trinity	11,941,821	1,150,821	9.6	6,107,118	51.1	4,672,156	39.1	11,726	0.1
	El Dorado	15,029,403	1,151,845	7.7	6,843,606	45.5	7,028,371	46.8	5,581	0.0
	Marin	14,377,702	564,646	3.9	4,838,230	33.7	8,941,043	62.2	33,783	0.2
	Ama/Alp/Cala/Tuol	13,095,308	762,669	5.8	6,945,149	53.0	5,385,631	41.1	1,861	0.0
	Sutter	9,560,189	858,747	9.0	5,426,941	56.8	3,267,443	34.2	7,058	0.1
	Yuba	7,982,912	959,110	12.0	4,570,194	57.2	2,430,183	30.4	23,425	0.3
	Mendocino	6,671,197	547,451	8.2	3,996,539	59.9	2,127,200	31.9	7	0.0
	San Luis Obispo	14,940,115	891,600	6.0	6,381,965	42.7	7,650,549	51.2	16,002	0.1
	Tehama	7,736,216	953,020	12.3	4,516,068	58.4	2,266,751	29.3	377	0.0
	Napa	11,299,766	522,710	4.6	4,278,410	37.9	6,490,926	57.4	7,721	0.1
	Total	125,558,570	10,407,179	8.3	61,022,865	48.6	54,020,596	43.0	107,930	0.1
Very Small (9)	Sierra/Nevada	7,365,497	479,192	6.5	3,373,188	45.8	3,501,753	47.5	11,365	0.2
	Siskiyou/Modoc	4,907,217	424,642	8.7	3,042,958	62.0	1,439,511	29.3	106	0.0
	Lake	5,527,980	590,166	10.7	3,348,107	60.6	1,589,277	28.7	429	0.0
	Del Norte	3,679,021	452,963	12.3	2,436,670	66.2	785,188	21.3	4,201	0.1
	Glenn	3,897,289	469,994	12.1	2,207,677	56.6	1,217,472	31.2	2,145	0.1
	Lassen	3,050,936	341,374	11.2	1,676,487	54.9	1,032,794	33.9	281	0.0
	Inyo/Mono	2,796,818	125,525	4.5	1,150,249	41.1	1,520,744	54.4	300	0.0
	Plumas	2,193,735	161,842	7.4	1,150,744	52.5	881,021	40.2	128	0.0
	Colusa	2,010,974	82,715	4.1	857,637	42.6	1,070,622	53.2	0	0.0
	Total	35,429,466	3,128,413	8.8	19,243,717	54.3	13,038,382	36.8	18,955	0.1
Regionalized LCSAs (16)	Alpine	48,314	0	0.0	24,625	51.0	23,689	49.0	0	0.0
	Amador	3,519,479	196,078	5.6	1,681,680	47.8	1,640,719	46.6	1,002	0.0
	Calaveras	3,731,042	217,260	5.8	2,123,869	56.9	1,389,498	37.2	415	0.0
	Humboldt	10,050,089	1,055,424	10.5	4,824,915	48.0	4,168,148	41.5	1,603	0.0
	Inyo	2,092,759	101,792	4.9	971,111	46.4	1,019,557	48.7	300	0.0
	Mariposa	1,304,402	116,157	8.9	606,140	46.5	582,086	44.6	19	0.0
	Merced	31,126,011	3,806,340	12.2	19,499,048	62.6	7,797,237	25.1	23,386	0.1
	Modoc	483,838	50,467	10.4	251,188	51.9	182,183	37.7	0	0.0
	Mono	704,059	23,733	3.4	179,139	25.4	501,187	71.2	0	0.0
	Nevada	7,170,111	474,061	6.6	3,234,823	45.1	3,449,863	48.1	11,365	0.2
	San Benito	6,081,569	440,598	7.2	3,262,519	53.6	2,376,922	39.1	1,530	0.0
	Santa Cruz	15,179,834	927,084	6.1	7,271,854	47.9	6,960,210	45.9	20,686	0.1
	Sierra	195,386	5,131	2.6	138,365	70.8	51,890	26.6	0	0.0
	Siskiyou	4,423,379	374,175	8.5	2,791,769	63.1	1,257,329	28.4	106	0.0
	Trinity	1,891,732	95,398	5.0	1,282,203	67.8	504,008	26.6	10,123	0.5
	Tuolumne	5,796,474	349,331	6.0	3,114,975	53.7	2,331,725	40.2	444	0.0

SOURCE: OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY)

10/2/2020

Due to adjustments, totals may not match those reported on the OCSE 34.

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percentage of Distributed Collections in each assistance category is calculated by dividing the Distributed Collections in each assistance category by the total Distributed Collections for each individual LCSA.

* Statewide total has been adjusted for suspended collections in the amount of (\$158,511).

**TABLE 4.2
LOCAL AGENCY DISTRIBUTED COLLECTIONS PER CASE
USING CUMULATIVE AND POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2020**

		Distributed Collections *	Cases	Distributed Collections per Case
		(Lines 4b, 4c, 8, 11)	(Line 1)	
	STATEWIDE	\$2,823,986,035	1,088,672	\$2,594
Very Large (6)	Los Angeles	567,123,269	227,399	2,494
	San Bernardino	222,784,322	97,615	2,282
	Riverside	201,178,821	76,956	2,614
	Sacramento	145,604,393	69,169	2,105
	Orange	199,045,343	60,243	3,304
	San Diego	193,506,292	59,883	3,231
	Total	1,529,242,441	591,265	2,586
Large (9)	Fresno	111,285,883	58,121	1,915
	Kern	101,039,102	51,346	1,968
	San Joaquin	71,081,784	33,043	2,151
	Santa Clara	99,285,626	28,656	3,465
	Alameda	89,512,100	29,725	3,011
	Stanislaus	63,663,597	25,186	2,528
	Contra Costa	81,511,424	25,963	3,140
	Tulare	46,411,062	21,823	2,127
	Ventura	62,143,419	18,669	3,329
Total	725,933,996	292,532	2,482	
Medium (14)	Solano	44,517,604	14,574	3,055
	Merced/Mariposa	32,430,413	15,553	2,085
	Monterey	47,773,682	13,669	3,495
	Sonoma	33,986,588	10,370	3,277
	Santa Barbara	32,370,546	11,345	2,853
	San Francisco	27,611,836	9,753	2,831
	Shasta	21,568,399	10,049	2,146
	Butte	20,927,602	9,465	2,211
	Imperial	27,965,201	9,664	2,894
	San Mateo	33,239,303	8,400	3,957
	Kings	17,903,264	8,738	2,049
	Placer	29,151,187	6,622	4,402
	Yolo	17,273,043	6,624	2,608
	Santa Cruz/San Benito	21,261,403	6,686	3,180
Total	407,980,073	141,512	2,883	
Small (11)	Madera	12,923,940	6,431	2,010
	Humboldt/Trinity	11,941,821	5,825	2,050
	El Dorado	15,029,403	5,197	2,892
	Marin	14,377,702	4,038	3,561
	Ama/Alp/Cala/Tuol	13,095,308	4,829	2,712
	Sutter	9,560,189	4,018	2,379
	Yuba	7,982,912	3,717	2,148
	Mendocino	6,671,197	3,310	2,015
	San Luis Obispo	14,940,115	3,774	3,959
	Tehama	7,736,216	3,429	2,256
	Napa	11,299,766	3,073	3,677
Total	125,558,570	47,641	2,636	
Very Small (9)	Sierra/Nevada	7,365,497	2,642	2,788
	Siskiyou/Modoc	4,907,217	2,675	1,834
	Lake	5,527,980	2,585	2,138
	Del Norte	3,679,021	2,185	1,684
	Glenn	3,897,289	1,611	2,419
	Lassen	3,050,936	1,469	2,077
	Inyo/Mono	2,796,818	1,076	2,599
	Plumas	2,193,735	774	2,834
	Colusa	2,010,974	705	2,852
Total	35,429,466	15,722	2,253	
Regionalized LCSAs (16)	Alpine	48,314	35	1,380
	Amador	3,519,479	1,104	3,188
	Calaveras	3,731,042	1,443	2,586
	Humboldt	10,050,089	5,018	2,003
	Inyo	2,092,759	875	2,392
	Mariposa	1,304,402	649	2,010
	Merced	31,126,011	14,904	2,088
	Modoc	483,838	276	1,753
	Mono	704,059	201	3,503
	Nevada	7,170,111	2,549	2,813
	San Benito	6,081,569	1,823	3,336
	Santa Cruz	15,179,834	4,863	3,121
	Sierra	195,386	93	2,101
	Siskiyou	4,423,379	2,399	1,844
	Trinity	1,891,732	807	2,344
	Tuolumne	5,796,474	2,247	2,580

SOURCE: OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY); and OCSE 157 Line 1 (Point-in-Time)

10/2/2020

Due to adjustments, totals may not match those reported on the OCSE 34.

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Distributed Collections per Case is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34 divided by line 1 of the OCSE 157.

* Statewide total has been adjusted for suspended collections in the amount of (\$158,511).

**TABLE 4.3
DISTRIBUTED COLLECTIONS PER CASE WITH A COLLECTION
USING CUMULATIVE AND UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2020**

	STATEWIDE	Distributed Collections *	Cases with Collections	Average Amount Distributed per Case with a Collection (SPM 2)
		(Lines 4b, 4c, 8, 11)	(Line 18)	
		\$2,823,986,035	761,468	\$3,709
Very Large (6)	Los Angeles	567,123,269	145,955	3,886
	San Bernardino	222,784,322	63,397	3,514
	Riverside	201,178,821	54,576	3,686
	Sacramento	145,604,393	44,295	3,287
	Orange	199,045,343	45,942	4,333
	San Diego	193,506,292	45,550	4,248
	Total	1,529,242,441	399,715	3,826
Large (9)	Fresno	111,285,883	37,914	2,935
	Kern	101,039,102	32,159	3,142
	San Joaquin	71,081,784	20,154	3,527
	Santa Clara	99,285,626	23,761	4,179
	Alameda	89,512,100	20,941	4,274
	Stanislaus	63,663,597	18,120	3,513
	Contra Costa	81,511,424	19,058	4,277
	Tulare	46,411,062	14,904	3,114
	Ventura	62,143,419	15,519	4,004
	Total	725,933,996	202,530	3,584
Medium (14)	Solano	44,517,604	11,878	3,748
	Merced/Mariposa	32,430,413	11,181	2,900
	Monterey	47,773,682	11,433	4,179
	Sonoma	33,986,588	8,776	3,873
	Santa Barbara	32,370,546	8,553	3,785
	San Francisco	27,611,836	7,391	3,736
	Shasta	21,568,399	7,821	2,758
	Butte	20,927,602	7,529	2,780
	Imperial	27,965,201	7,185	3,892
	San Mateo	33,239,303	6,797	4,890
	Kings	17,903,264	5,852	3,059
	Placer	29,151,187	5,779	5,044
	Yolo	17,273,043	5,161	3,347
	Santa Cruz/San Benito	21,261,403	5,325	3,993
	Total	407,980,073	110,661	3,687
Small (11)	Madera	12,923,940	4,421	2,923
	Humboldt/Trinity	11,941,821	4,204	2,841
	El Dorado	15,029,403	4,183	3,593
	Marin	14,377,702	3,196	4,499
	Ama/Alp/Cala/Tuol	13,095,308	3,713	3,527
	Sutter	9,560,189	3,043	3,142
	Yuba	7,982,912	2,619	3,048
	Mendocino	6,671,197	2,363	2,823
	San Luis Obispo	14,940,115	3,213	4,650
	Tehama	7,736,216	2,778	2,785
	Napa	11,299,766	2,760	4,094
Total	125,558,570	36,493	3,441	
Very Small (9)	Sierra/Nevada	7,365,497	2,104	3,501
	Siskiyou/Modoc	4,907,217	1,998	2,456
	Lake	5,527,980	1,886	2,931
	Del Norte	3,679,021	1,710	2,151
	Glenn	3,897,289	1,281	3,042
	Lassen	3,050,936	1,113	2,741
	Inyo/Mono	2,796,818	827	3,382
	Plumas	2,193,735	637	3,444
	Colusa	2,010,974	513	3,920
Total	35,429,466	12,069	2,936	
Regionalized LCSAs (16)	Alpine	48,314	26	1,858
	Amador	3,519,479	858	4,102
	Calaveras	3,731,042	1,060	3,520
	Humboldt	10,050,089	3,568	2,817
	Inyo	2,092,759	662	3,161
	Mariposa	1,304,402	426	3,062
	Merced	31,126,011	10,755	2,894
	Modoc	483,838	169	2,863
	Mono	704,059	165	4,267
	Nevada	7,170,111	2,029	3,534
	San Benito	6,081,569	1,483	4,101
	Santa Cruz	15,179,834	3,842	3,951
	Sierra	195,386	75	2,605
	Siskiyou	4,423,379	1,829	2,418
	Trinity	1,891,732	636	2,974
	Tuolumne	5,796,474	1,769	3,277

SOURCE: OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY); and OCSE 157 Line 18 (Unduplicated Aggregate Count - FFY)
Due to adjustments, totals may not match those reported on the OCSE 34.

10/2/2020

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 2 is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34 divided by line 18 of the OCSE 157.

* Statewide total has been adjusted for suspended collections in the amount of (\$158,511).

Very Large (6)	Total Collections Received (Line 2 - Total)	Offset of Federal Tax Refund		Offset of State Tax Refund		Offset of Unemployment Compensation		Income Withholding		Other States		Other Countries		Other Sources	
		Collections Received (Line 2B)	Percent of Total	Collections Received (Line 2B)	Percent of Total	Collections Received (Line 2C)	Percent of Total	Collections Received (Line 2C)	Percent of Total	Collections Received (Line 2D)	Percent of Total	Collections Received (Line 2E)	Percent of Total	Collections Received (Line 2F)	Percent of Total
STATAWIDE	\$3,045,337,825	\$444,617,032	14.6%	\$22,155,974	0.7%	\$193,567,167	6.4%	\$1,806,398,463	59.3%	\$98,621,923	3.2%	\$791,790	0.0%	\$479,185,476	15.7%
Suspense *	\$170,983,034	\$3,428,948	2.0%	\$1,744	0.0%	\$1,495,653	0.9%	\$165,636,103	96.9%	\$101,831	0.1%	\$3,981	0.0%	\$316,575	0.2%
Los Angeles	577,453,607	90,426,249	15.7	4,575,291	0.8	40,548,431	7.0	323,123,695	56.0	12,948,400	2.2	103,738	0.0	105,725,798	18.3
San Bernardino	277,130,065	38,292,625	16.9	1,817,791	0.8	15,741,581	6.9	135,361,271	59.6	6,984,300	3.1	32,579	0.0	28,899,918	12.7
Riverside	205,188,679	34,567,548	16.8	1,713,820	0.8	14,800,661	7.2	115,455,983	56.3	7,760,123	3.8	11,609	0.0	30,878,924	15.0
Sacramento	148,730,363	25,389,169	17.1	1,106,793	0.7	11,618,312	7.8	83,294,508	56.0	5,104,018	3.4	50,893	0.0	22,166,669	14.9
Orange	202,527,213	25,982,984	12.8	1,308,656	0.6	10,318,545	5.1	114,128,507	56.4	9,117,824	4.5	71,417	0.0	41,599,281	20.5
San Diego	196,651,045	26,994,101	13.7	1,248,179	0.6	9,620,636	4.9	115,544,431	58.8	11,955,587	6.1	61,846	0.0	31,226,266	15.9
Total	1,557,680,972	241,652,677	15.5	11,770,530	0.8	102,648,165	6.6	886,910,405	56.9	53,870,257	3.5	332,082	0.0	260,496,956	16.7
Fresno	113,663,175	22,767,873	20.0	1,113,460	1.0	9,944,479	8.7	62,566,770	55.1	3,660,455	3.2	51,044	0.0	13,539,095	11.9
Kern	103,399,276	19,390,479	18.8	959,836	0.9	9,221,738	8.9	19,125,738	55.8	19,125,738	3.2	25,644	0.0	14,162,989	13.7
San Joaquin	72,303,548	11,107,541	15.4	679,597	0.9	5,347,681	7.4	43,380,113	60.0	2,065,465	2.9	744	0.0	9,722,506	13.4
Santa Clara	90,747,944	14,270,956	14.2	785,743	0.8	6,044,363	6.0	57,741,162	57.3	2,262,015	2.2	14,210	0.0	19,619,195	19.5
Alameda	90,575,737	11,524,788	12.7	684,278	0.8	5,608,659	6.2	55,737,151	61.5	2,647,153	2.9	65,232	0.1	14,308,276	15.8
Stanislaus	85,094,502	10,823,692	16.6	583,077	0.9	4,887,920	5.8	37,914,211	58.3	2,464,348	3.8	4,639	0.0	8,406,615	12.9
Contra Costa	62,572,787	9,495,862	11.5	587,118	0.7	5,147,579	7.5	30,097,344	60.7	1,795,916	2.2	45,421	0.0	15,403,549	18.7
Tulare	47,037,145	7,675,006	16.3	399,554	0.8	3,263,160	6.9	28,516,303	60.6	1,132,078	2.4	12,060	0.0	6,036,985	12.8
Ventura	63,203,500	8,918,688	14.1	460,058	0.7	3,552,430	5.6	36,536,219	57.8	2,446,129	3.9	80,449	0.1	11,209,526	17.7
Total	738,587,314	115,974,884	15.7	6,262,720	0.8	53,018,208	7.2	430,237,311	58.3	20,386,112	2.8	299,442	0.0	112,408,636	15.2
Solano	45,215,317	5,976,962	13.2	334,335	0.7	3,117,984	6.9	27,076,914	59.9	2,230,343	4.9	0	0.0	6,478,843	14.3
Merced/Mariposa	33,086,673	5,867,300	17.7	320,925	1.0	2,596,532	7.8	18,890,978	57.1	1,153,913	3.5	7,115	0.0	4,249,910	12.8
Monterey	48,336,205	5,943,789	12.3	278,040	0.6	2,128,864	5.6	30,347,302	62.8	1,670,160	3.5	4,463	0.0	7,363,588	15.2
Sonoma	34,375,784	4,083,331	11.9	229,171	0.7	1,886,448	5.5	18,840,468	54.8	1,348,311	3.9	19,233	0.1	7,968,822	23.2
Santa Barbara	32,906,326	4,554,619	13.8	217,877	0.7	1,777,930	5.4	18,916,171	57.1	805,389	2.4	10,529	0.0	6,623,812	20.1
San Francisco	28,020,154	3,169,316	11.3	159,845	0.6	1,767,630	6.3	14,327,824	51.1	818,488	2.9	6,649	0.0	7,767,402	27.7
Shasta	22,104,702	4,105,474	18.6	180,951	0.8	1,487,371	6.7	11,799,015	53.4	1,174,120	5.3	9,662	0.0	3,348,109	15.1
Butte	21,413,103	4,553,889	21.3	204,562	1.0	1,899,617	8.9	10,376,478	48.5	1,467,042	6.9	27	0.0	2,911,489	13.6
Imperial	28,419,931	4,208,031	14.8	200,697	0.7	1,824,668	6.4	18,202,960	64.0	823,810	2.9	525	0.0	3,159,238	11.1
San Mateo	33,657,130	3,569,279	10.6	253,307	0.8	1,753,768	5.2	19,234,822	57.1	1,021,477	3.0	25,893	0.1	7,799,584	23.2
Kings	18,217,635	2,913,085	16.0	124,167	0.7	1,248,861	6.9	10,753,548	59.0	970,422	5.3	1,934	0.0	2,205,619	12.1
Placer	29,538,151	3,071,970	10.4	161,142	0.5	1,356,393	4.6	18,090,438	61.2	802,377	2.7	3,346	0.0	6,052,485	20.5
Yolo	17,506,158	3,031,939	17.3	125,642	0.7	1,567,884	6.6	9,623,389	55.0	687,375	3.9	379	0.0	2,873,551	16.4
Santa Cruz/San Benito	61,671,510	2,918,967	4.7	149,371	0.2	1,364,290	6.3	12,093,588	56.0	1,671,076	2.9	18,952	0.1	4,439,166	20.6
Total	414,398,778	57,966,951	14.0	2,940,030	0.7	25,968,149	6.3	238,579,922	57.6	15,590,402	3.8	111,707	0.0	73,241,617	17.7
Madera	13,127,817	2,282,447	17.4	126,281	1.0	971,343	7.4	7,163,174	54.6	611,217	4.7	2,094	0.0	1,969,261	15.0
Humboldt/Trinity	12,169,967	2,223,690	18.3	88,049	0.7	818,388	6.7	5,234,326	43.0	863,212	7.1	0	0.0	2,942,303	24.2
El Dorado	15,339,668	2,334,633	15.2	100,144	0.7	982,206	6.4	8,719,749	56.8	595,037	3.9	2,179	0.0	2,605,121	17.0
Marin	14,572,709	1,742,660	12.0	68,837	0.5	751,898	5.2	5,382,461	36.9	515,125	3.5	9,870	0.1	6,101,859	41.9
Alameda/Alameda/Tuol	13,337,207	2,023,785	15.2	96,385	0.7	815,269	6.1	7,757,447	58.2	652,940	4.9	1,510	0.0	1,989,873	14.9
Yuba	9,736,415	1,718,128	17.6	97,340	1.0	684,542	7.0	5,283,888	54.3	470,819	4.8	848	0.0	1,480,850	15.2
Yuba	8,110,022	1,540,307	19.0	78,550	1.0	682,411	8.4	4,111,505	51.1	410,505	5.1	0	0.0	1,002,368	12.4
Mendocino	6,776,948	1,185,100	17.5	58,955	0.9	511,092	4.9	3,326,609	49.1	396,603	5.9	0	0.0	1,296,589	19.1
San Luis Obispo	15,135,982	1,508,142	10.0	101,916	0.7	652,219	4.3	9,314,934	61.5	674,972	4.5	534	0.0	2,885,265	19.1
Tehama	7,871,262	1,559,040	19.8	63,490	0.8	595,316	7.6	4,038,427	51.3	361,188	4.6	0	0.0	1,253,801	15.9
Napa	11,399,195	1,246,529	11.0	65,768	0.6	592,946	5.2	6,509,765	57.6	477,944	4.2	26,225	0.2	2,478,020	21.4
Total	127,577,192	19,364,461	15.2	945,715	0.7	8,057,628	6.3	67,129,660	52.6	6,030,960	4.7	43,259	0.0	26,005,909	20.4
Sierra/Nevada	7,466,905	1,021,148	13.7	36,111	0.5	389,903	5.2	3,083,367	41.3	529,257	7.1	0	0.0	2,407,120	32.2
Siskiyou/Modoc	5,014,768	996,937	19.9	47,408	0.9	308,922	6.2	2,204,958	44.0	521,580	10.4	0	0.0	934,964	18.6
Lake	5,639,682	987,537	17.5	32,527	0.6	478,418	8.5	3,023,233	53.6	367,846	6.5	473	0.0	749,649	13.3
Del Norte	3,804,342	929,739	24.4	18,001	0.5	325,127	8.5	1,714,289	45.1	321,366	8.4	0	0.0	495,820	13.0
Glenn	3,959,107	662,044	16.7	35,541	0.9	286,934	7.2	2,205,592	55.7	167,004	4.2	0	0.0	602,092	15.2
Lassen	3,101,595	572,125	18.4	14,218	0.5	186,590	6.0	1,722,015	55.5	311,907	10.1	846	0.0	293,895	9.5
Inyo/Mono	2,823,577	466,010	16.5	21,406	0.8	118,305	4.2	1,507,867	53.4	187,182	6.6	0	0.0	522,807	18.5
Plumas	2,235,383	318,661	14.3	11,245	0.5	107,660	4.8	1,258,254	56.3	183,187	8.2	0	0.0	356,370	15.9
Colusa	2,065,175	276,912	13.4	18,779	0.9	177,404	8.6	1,185,488	57.4	53,430	2.6	0	0.0	353,160	17.1
Total	36,110,534	6,231,111	17.3	235,235	0.7	2,379,163	6.6	17,905,064	49.6	2,642,760	7.3	1,318	0.0	6,715,884	18.6
Alpine	52,030	13,868	26.7	410	0.8	30,218	0.6	30,218	58.1	3,218	6.2	0	0.0	4,035	7.8
Amador	3,589,741	486,827	13.6	32,761	0.9	186,565	5.2	2,178,056	60.7	146,840	4.1	0	0.0	558,692	15.6
Calaveras	3,834,912	619,107	16.1	26,625	0.7	273,389	7.1	2,009,910	52.4	243,113	6.3	0	0.0	662,768	17.3
Humboldt	10,203,110	1,795,533	17.6	63,193	0.6	754,093	7.4	4,696,384	46.0	186,892	1.8	0	0.0	2,688,015	26.3
Inyo	2,114,647	389,219	18.4	16,215	0.8	87,472	4.1	1,139,090	53.9	144,290	6.8	0	0.0	334,885	15.8
Mariposa	1,310														

**TABLE 4.7
LOCAL AGENCY INTERSTATE COLLECTIONS - COLLECTED FOR OTHER STATES
USING CUMULATIVE DATA
FEDERAL FISCAL YEAR 2020**

		Distributed Collections *	Collections for Other States **	Percent of Collections for Other States
		(Lines 4b, 4c, 8, 11)	(Line 4b)	
	STATEWIDE	\$2,823,986,035	\$96,708,002	3.4%
Very Large (6)	Los Angeles	567,123,269	23,303,343	4.1
	San Bernardino	222,784,322	5,693,403	2.6
	Riverside	201,178,821	6,216,086	3.1
	Sacramento	145,604,393	6,057,903	4.2
	Orange	199,045,343	5,358,122	2.7
	San Diego	193,506,292	11,371,553	5.9
	Total	1,529,242,441	58,000,409	3.8
Large (9)	Fresno	111,285,883	2,759,751	2.5
	Kern	101,039,102	2,698,826	2.7
	San Joaquin	71,081,784	2,347,306	3.3
	Santa Clara	99,285,626	2,766,745	2.8
	Alameda	89,512,100	3,636,785	4.1
	Stanislaus	63,663,597	1,499,348	2.4
	Contra Costa	81,511,424	2,562,500	3.1
	Tulare	46,411,062	773,359	1.7
	Ventura	62,143,419	1,711,396	2.8
	Total	725,933,996	20,756,018	2.9
Medium (14)	Solano	44,517,604	1,713,468	3.8
	Merced/Mariposa	32,430,413	753,523	2.3
	Monterey	47,773,682	1,289,454	2.7
	Sonoma	33,986,588	858,189	2.5
	Santa Barbara	32,370,546	868,655	2.7
	San Francisco	27,611,836	887,269	3.2
	Shasta	21,568,399	814,046	3.8
	Butte	20,927,602	844,791	4.0
	Imperial	27,965,201	536,339	1.9
	San Mateo	33,239,303	1,362,590	4.1
	Kings	17,903,264	548,898	3.1
	Placer	29,151,187	720,716	2.5
	Yolo	17,273,043	350,984	2.0
	Santa Cruz/San Benito	21,261,403	616,824	2.9
Total	407,980,073	12,165,745	3.0	
Small (11)	Madera	12,923,940	297,115	2.3
	Humboldt/Trinity	11,941,821	496,630	4.2
	El Dorado	15,029,403	470,092	3.1
	Marin	14,377,702	583,378	4.1
	Ama/Alp/Cala/Tuol	13,095,308	344,460	2.6
	Sutter	9,560,189	258,618	2.7
	Yuba	7,982,912	354,980	4.4
	Mendocino	6,671,197	282,594	4.2
	San Luis Obispo	14,940,115	511,966	3.4
	Tehama	7,736,216	212,368	2.7
	Napa	11,299,766	349,875	3.1
Total	125,558,570	4,162,075	3.3	
Very Small (9)	Sierra/Nevada	7,365,497	333,092	4.5
	Siskiyou/Modoc	4,907,217	262,844	5.4
	Lake	5,527,980	277,818	5.0
	Del Norte	3,679,021	205,288	5.6
	Glenn	3,897,289	109,741	2.8
	Lassen	3,050,936	155,527	5.1
	Inyo/Mono	2,796,818	111,801	4.0
	Plumas	2,193,735	126,691	5.8
	Colusa	2,010,974	35,169	1.7
	Total	35,429,466	1,617,969	4.6
Regionalized LCSAs (16)	Alpine	48,314	0	0.0
	Amador	3,519,479	118,972	3.4
	Calaveras	3,731,042	64,799	1.7
	Humboldt	10,050,089	470,692	4.7
	Inyo	2,092,759	78,990	3.8
	Mariposa	1,304,402	61,329	4.7
	Merced	31,126,011	692,194	2.2
	Modoc	483,838	22,314	4.6
	Mono	704,059	32,811	4.7
	Nevada	7,170,111	321,339	4.5
	San Benito	6,081,569	128,766	2.1
	Santa Cruz	15,179,834	488,058	3.2
	Sierra	195,386	11,753	6.0
	Siskiyou	4,423,379	240,530	5.4
	Trinity	1,891,732	25,937	1.4
	Tuolumne	5,796,474	160,689	2.8

SOURCE: OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY) 10/2/2020
Due to adjustments, totals may not match those reported on the OCSE 34.

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Collections for Other States is calculated by dividing line 4b by the sum of lines 4b, 4c, 8 and 11 of the OCSE 34.

* Statewide total has been adjusted for suspended collections in the amount of (\$158,511).

** Statewide total for line 4b has been adjusted for suspended collections in the amount of \$5,786.

**TABLE 4.9
LOCAL AGENCY CASES WITH SUPPORT ORDERS ESTABLISHED WITH A COLLECTION
USING POINT-IN-TIME AND UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2020**

		Cases with Support Orders Established	Cases with Collections	Percent of Cases with Support Orders Established with a Collection
		(Line 2)	(Line 18)	
	STATEWIDE	1,002,777	761,468	75.9%
Very Large (6)	Los Angeles	205,665	145,955	71.0
	San Bernardino	87,072	63,397	72.8
	Riverside	70,068	54,576	77.9
	Sacramento	64,469	44,295	68.7
	Orange	56,533	45,942	81.3
	San Diego	52,054	45,550	87.5
	Total	535,861	399,715	74.6
Large (9)	Fresno	54,606	37,914	69.4
	Kern	46,301	32,159	69.5
	San Joaquin	30,362	20,154	66.4
	Santa Clara	27,022	23,761	87.9
	Alameda	27,929	20,941	75.0
	Stanislaus	24,219	18,120	74.8
	Contra Costa	24,581	19,058	77.5
	Tulare	20,859	14,904	71.5
	Ventura	17,749	15,519	87.4
Total	273,628	202,530	74.0	
Medium (14)	Solano	13,829	11,878	85.9
	Merced/Mariposa	14,397	11,181	77.7
	Monterey	13,018	11,433	87.8
	Sonoma	9,946	8,776	88.2
	Santa Barbara	10,830	8,553	79.0
	San Francisco	9,007	7,391	82.1
	Shasta	9,395	7,821	83.2
	Butte	9,063	7,529	83.1
	Imperial	8,810	7,185	81.6
	San Mateo	7,972	6,797	85.3
	Kings	8,199	5,852	71.4
	Placer	6,414	5,779	90.1
	Yolo	6,278	5,161	82.2
	Santa Cruz/San Benito	6,163	5,325	86.4
Total	133,321	110,661	83.0	
Small (11)	Madera	6,059	4,421	73.0
	Humboldt/Trinity	5,476	4,204	76.8
	El Dorado	5,079	4,183	82.4
	Marin	3,896	3,196	82.0
	Ama/Alp/Cala/Tuol	4,666	3,713	79.6
	Sutter	3,686	3,043	82.6
	Yuba	3,337	2,619	78.5
	Mendocino	3,077	2,363	76.8
	San Luis Obispo	3,608	3,213	89.1
	Tehama	3,208	2,778	86.6
	Napa	2,932	2,760	94.1
Total	45,024	36,493	81.1	
Very Small (9)	Sierra/Nevada	2,554	2,104	82.4
	Siskiyou/Modoc	2,540	1,998	78.7
	Lake	2,413	1,886	78.2
	Del Norte	2,072	1,710	82.5
	Glenn	1,556	1,281	82.3
	Lassen	1,369	1,113	81.3
	Inyo/Mono	1,044	827	79.2
	Plumas	752	637	84.7
Colusa	643	513	79.8	
Total	14,943	12,069	80.8	
Regionalized LCSAs (16)	Alpine	35	26	74.3
	Amador	1,067	858	80.4
	Calaveras	1,390	1,060	76.3
	Humboldt	4,706	3,568	75.8
	Inyo	846	662	78.3
	Mariposa	602	426	70.8
	Merced	13,795	10,755	78.0
	Modoc	242	169	69.8
	Mono	198	165	83.3
	Nevada	2,467	2,029	82.2
	San Benito	1,699	1,483	87.3
	Santa Cruz	4,464	3,842	86.1
	Sierra	87	75	86.2
	Siskiyou	2,298	1,829	79.6
	Trinity	770	636	82.6
	Tuolumne	2,174	1,769	81.4

SOURCE: OCSE 157 Lines 2 (Point-in-Time), 18 (Unduplicated Aggregate Count - FFY)

10/2/2020

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases with Support Orders Established with a Collection is line 18 divided by line 2.

**TABLE 4.9.1
LOCAL AGENCY CASES WITH SUPPORT ORDERS ESTABLISHED WITH A COLLECTION BY CASE TYPE
USING POINT-IN-TIME AND UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2020**

		Current Assistance			Former Assistance			Never Assistance		
		Cases with Support Orders Established	Cases with Collections	Percent of Cases with Support Orders Established with a Collection	Cases with Support Orders Established	Cases with Collections	Percent of Cases with Support Orders Established with a Collection	Cases with Support Orders Established	Cases with Collections	Percent of Cases with Support Orders Established with a Collection
		(Line 2)	(Line 18)		(Line 2)	(Line 18)		(Line 2)	(Line 18)	
STATEWIDE		150,590	81,341	54.0%	615,239	468,017	76.1%	236,948	212,110	89.5%
Very Large (6)	Los Angeles	36,057	18,314	50.8	122,374	87,767	71.7	47,234	39,874	84.4
	San Bernardino	15,091	7,828	51.9	56,254	41,924	74.5	15,727	13,645	86.8
	Riverside	10,009	5,698	56.9	44,141	34,569	78.3	15,918	14,309	89.9
	Sacramento	8,868	4,423	49.9	43,620	29,514	67.7	11,981	10,358	86.5
	Orange	6,197	3,564	57.5	28,843	22,692	78.7	21,493	19,686	91.6
	San Diego	5,334	3,244	60.8	26,648	23,196	87.0	20,072	19,110	95.2
	Total	81,556	43,071	52.8	321,880	239,662	74.5	132,425	116,982	88.3
Large (9)	Fresno	10,019	5,542	55.3	37,932	26,813	70.7	6,655	5,559	83.5
	Kern	9,496	4,787	50.4	29,377	20,937	71.3	7,428	6,435	86.6
	San Joaquin	4,630	2,045	44.2	20,305	13,418	66.1	5,427	4,691	86.4
	Santa Clara	2,513	1,493	59.4	16,568	14,712	88.8	7,941	7,556	95.2
	Alameda	3,955	1,711	43.3	16,033	12,120	75.6	7,941	7,110	89.5
	Stanislaus	3,633	1,947	53.6	16,425	12,484	76.0	4,161	3,689	88.7
	Contra Costa	2,845	1,664	58.5	14,178	10,649	75.1	7,558	6,745	89.2
	Tulare	2,961	1,698	57.3	14,247	10,253	72.0	3,651	2,953	80.9
	Ventura	2,001	1,342	67.1	10,060	8,752	87.0	5,688	5,425	95.4
	Total	42,053	22,229	52.9	175,125	130,138	74.3	56,450	50,163	88.9
Medium (14)	Solano	1,800	1,101	61.2	8,452	7,309	86.5	3,577	3,468	97.0
	Merced/Mariposa	2,746	1,594	58.0	9,621	7,731	80.4	2,030	1,856	91.4
	Monterey	1,500	993	66.2	7,944	6,988	88.0	3,574	3,452	96.6
	Sonoma	976	605	62.0	5,412	4,715	87.1	3,558	3,456	97.1
	Santa Barbara	1,588	876	55.2	6,472	5,178	80.0	2,770	2,499	90.2
	San Francisco	1,138	642	56.4	5,267	4,306	81.8	2,602	2,443	93.9
	Shasta	1,432	931	65.0	6,295	5,362	85.2	1,668	1,528	91.6
	Butte	1,332	878	65.9	6,312	5,336	84.5	1,419	1,315	92.7
	Imperial	1,457	857	58.8	5,492	4,560	83.0	1,861	1,768	95.0
	San Mateo	470	270	57.4	3,765	3,036	80.6	3,737	3,491	93.4
	Kings	1,564	698	44.6	5,202	3,864	74.3	1,433	1,290	90.0
	Placer	567	384	67.7	3,376	2,986	88.4	2,471	2,409	97.5
	Yolo	612	373	60.9	4,222	3,433	81.3	1,444	1,355	93.8
	Santa Cruz/San Benito	704	459	65.2	3,700	3,201	86.5	1,759	1,665	94.7
Total	17,886	10,661	59.6	81,532	68,005	83.4	33,903	31,995	94.4	
Small (11)	Madera	1,382	832	60.2	3,607	2,673	74.1	1,070	916	85.6
	Humboldt/Trinity	892	474	53.1	3,312	2,614	78.9	1,272	1,116	87.7
	El Dorado	673	434	64.5	3,085	2,539	82.3	1,321	1,210	91.6
	Marin	328	206	62.8	2,384	1,898	79.6	1,184	1,092	92.2
	Ama/Alp/Cala/Tuol	591	306	51.8	2,979	2,406	80.8	1,096	1,001	91.3
	Sutter	607	366	60.3	2,351	2,009	85.5	728	668	91.8
	Yuba	626	343	54.8	2,126	1,759	82.7	585	517	88.4
	Mendocino	417	236	56.6	2,090	1,618	77.4	570	509	89.3
	San Luis Obispo	555	281	50.6	1,774	1,665	93.9	1,279	1,267	99.1
	Tehama	603	394	65.3	2,083	1,892	90.8	522	492	94.3
	Napa	261	191	73.2	1,493	1,409	94.4	1,178	1,160	98.5
Total	6,935	4,063	58.6	27,284	22,482	82.4	10,805	9,948	92.1	
Very Small (9)	Sierra/Nevada	342	173	50.6	1,486	1,258	84.7	726	673	92.7
	Siskiyou/Modoc	330	189	57.3	1,689	1,364	80.8	521	445	85.4
	Lake	442	251	56.8	1,535	1,227	79.9	436	408	93.6
	Del Norte	301	226	75.1	1,436	1,207	84.1	335	277	82.7
	Glenn	272	187	68.8	987	815	82.6	297	279	93.9
	Lassen	250	155	62.0	863	720	83.4	256	238	93.0
	Inyo/Mono	73	54	74.0	578	439	76.0	393	334	85.0
	Plumas	95	56	58.9	478	408	85.4	179	173	96.6
	Colusa	55	26	47.3	366	292	79.8	222	195	87.8
Total	2,160	1,317	61.0	9,418	7,730	82.1	3,365	3,022	89.8	
Regionalized LCSAs (16)	Alpine	0	0	*	26	18	69.2	9	8	88.9
	Amador	119	65	54.6	662	525	79.3	286	268	93.7
	Calaveras	199	93	46.7	885	690	78.0	306	277	90.5
	Humboldt	815	430	52.8	2,753	2,149	78.1	1,138	989	86.9
	Inyo	62	46	74.2	497	380	76.5	287	236	82.2
	Mariposa	85	37	43.5	372	266	71.5	145	123	84.8
	Merced	2,661	1,557	58.5	9,249	7,465	80.7	1,885	1,733	91.9
	Modoc	47	29	61.7	148	103	69.6	47	37	78.7
	Mono	11	8	72.7	81	59	72.8	106	98	92.5
	Nevada	334	171	51.2	1,429	1,207	84.5	704	651	92.5
	San Benito	182	120	65.9	1,092	964	88.3	425	399	93.9
	Santa Cruz	522	339	64.9	2,608	2,237	85.8	1,334	1,266	94.9
	Sierra	8	2	25.0	57	51	89.5	22	22	100.0
	Siskiyou	283	160	56.5	1,541	1,261	81.8	474	408	86.1
	Trinity	77	44	57.1	559	465	83.2	134	127	94.8
	Tuolumne	273	148	54.2	1,406	1,173	83.4	495	448	90.5

SOURCE: OCSE 157 Lines 2 (Point-in-Time), 18 (Unduplicated Aggregate Count - FFY)

10/2/2020

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases with Support Orders Established with a Collection for each assistance category is line 18 divided by line 2.

* There were no Cases with Support Orders Established during the report period.

TABLE 4.10
PERCENT OF CASES WITH A COLLECTION
USING POINT-IN-TIME AND UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2020

		Cases	Cases with Collections	Percent of Cases with a Collection
		(Line 1)	(Line 18)	
	STATEWIDE	1,088,672	761,468	69.9%
Very Large (6)	Los Angeles	227,399	145,955	64.2
	San Bernardino	97,615	63,397	64.9
	Riverside	76,956	54,576	70.9
	Sacramento	69,169	44,295	64.0
	Orange	60,243	45,942	76.3
	San Diego	59,883	45,550	76.1
	Total	591,265	399,715	67.6
Large (9)	Fresno	58,121	37,914	65.2
	Kern	51,346	32,159	62.6
	San Joaquin	33,043	20,154	61.0
	Santa Clara	28,656	23,761	82.9
	Alameda	29,725	20,941	70.4
	Stanislaus	25,186	18,120	71.9
	Contra Costa	25,963	19,058	73.4
	Tulare	21,823	14,904	68.3
	Ventura	18,669	15,519	83.1
Total	292,532	202,530	69.2	
Medium (14)	Solano	14,574	11,878	81.5
	Merced/Mariposa	15,553	11,181	71.9
	Monterey	13,669	11,433	83.6
	Sonoma	10,370	8,776	84.6
	Santa Barbara	11,345	8,553	75.4
	San Francisco	9,753	7,391	75.8
	Shasta	10,049	7,821	77.8
	Butte	9,465	7,529	79.5
	Imperial	9,664	7,185	74.3
	San Mateo	8,400	6,797	80.9
	Kings	8,738	5,852	67.0
	Placer	6,622	5,779	87.3
	Yolo	6,624	5,161	77.9
	Santa Cruz/San Benito	6,686	5,325	79.6
Total	141,512	110,661	78.2	
Small (11)	Madera	6,431	4,421	68.7
	Humboldt/Trinity	5,825	4,204	72.2
	El Dorado	5,197	4,183	80.5
	Marin	4,038	3,196	79.1
	Ama/Alp/Cala/Tuol	4,829	3,713	76.9
	Sutter	4,018	3,043	75.7
	Yuba	3,717	2,619	70.5
	Mendocino	3,310	2,363	71.4
	San Luis Obispo	3,774	3,213	85.1
	Tehama	3,429	2,778	81.0
	Napa	3,073	2,760	89.8
Total	47,641	36,493	76.6	
Very Small (9)	Sierra/Nevada	2,642	2,104	79.6
	Siskiyou/Modoc	2,675	1,998	74.7
	Lake	2,585	1,886	73.0
	Del Norte	2,185	1,710	78.3
	Glenn	1,611	1,281	79.5
	Lassen	1,469	1,113	75.8
	Inyo/Mono	1,076	827	76.9
	Plumas	774	637	82.3
	Colusa	705	513	72.8
Total	15,722	12,069	76.8	
Regionalized LCSAs (16)	Alpine	35	26	74.3
	Amador	1,104	858	77.7
	Calaveras	1,443	1,060	73.5
	Humboldt	5,018	3,568	71.1
	Inyo	875	662	75.7
	Mariposa	649	426	65.6
	Merced	14,904	10,755	72.2
	Modoc	276	169	61.2
	Mono	201	165	82.1
	Nevada	2,549	2,029	79.6
	San Benito	1,823	1,483	81.3
	Santa Cruz	4,863	3,842	79.0
	Sierra	93	75	80.6
	Siskiyou	2,399	1,829	76.2
	Trinity	807	636	78.8
	Tuolumne	2,247	1,769	78.7

SOURCE: OCSE 157 Lines 1 (Point-in-Time), 18 (Unduplicated Aggregate Count - FFY)

10/2/2020

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases with a Collection is line 18 divided by line 1.

**TABLE 5.1
STATEWIDE COMPARISON OF UNDISTRIBUTED COLLECTIONS TO CASES
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2020**

	Cases (Line 1)	Percent of Cases	Undistributed Collections (UDC)	Percent of Undistributed Collections	
			(UDC Report)		
STATEWIDE	1,088,672		\$114,555,977		
Suspense *			\$11,742,937		
Very Large (6)	Los Angeles	227,399	20.9	23,507,758	20.5
	San Bernardino	97,615	9.0	8,507,766	7.4
	Riverside	76,956	7.1	7,870,482	6.9
	Sacramento	69,169	6.4	5,625,525	4.9
	Orange	60,243	5.5	6,290,033	5.5
	San Diego	59,883	5.5	6,272,218	5.5
	Total	591,265	54.3	58,073,783	50.7
Large (9)	Fresno	58,121	5.3	4,864,743	4.2
	Kern	51,346	4.7	4,221,450	3.7
	San Joaquin	33,043	3.0	2,468,934	2.2
	Santa Clara	28,656	2.6	3,307,433	2.9
	Alameda	29,725	2.7	2,621,832	2.3
	Stanislaus	25,186	2.3	2,528,262	2.2
	Contra Costa	25,963	2.4	2,139,489	1.9
	Tulare	21,823	2.0	1,595,306	1.4
	Ventura	18,669	1.7	2,074,255	1.8
Total	292,532	26.9	25,821,704	22.5	
Medium (14)	Solano	14,574	1.3	1,340,920	1.2
	Merced/Mariposa	15,553	1.4	1,397,365	1.2
	Monterey	13,669	1.3	1,240,265	1.1
	Sonoma	10,370	1.0	896,391	0.8
	Santa Barbara	11,345	1.0	1,079,057	0.9
	San Francisco	9,753	0.9	864,144	0.8
	Shasta	10,049	0.9	1,031,342	0.9
	Butte	9,465	0.9	942,882	0.8
	Imperial	9,664	0.9	1,088,480	1.0
	San Mateo	8,400	0.8	774,496	0.7
	Kings	8,738	0.8	663,848	0.6
	Placer	6,622	0.6	713,769	0.6
	Yolo	6,624	0.6	613,643	0.5
	Santa Cruz/San Benito	6,686	0.6	694,590	0.6
Total	141,512	13.0	13,341,191	11.6	
Small (11)	Madera	6,431	0.6	513,738	0.4
	Humboldt/Trinity	5,825	0.5	445,458	0.4
	El Dorado	5,197	0.5	593,168	0.5
	Marin	4,038	0.4	410,860	0.4
	Ama/Alp/Cala/Tuol	4,829	0.4	416,095	0.4
	Sutter	4,018	0.4	324,165	0.3
	Yuba	3,717	0.3	301,827	0.3
	Mendocino	3,310	0.3	236,228	0.2
	San Luis Obispo	3,774	0.3	412,842	0.4
	Tehama	3,429	0.3	324,827	0.3
	Napa	3,073	0.3	281,415	0.2
Total	47,641	4.4	4,260,622	3.7	
Very Small (9)	Sierra/Nevada	2,642	0.2	224,669	0.2
	Siskiyou/Modoc	2,675	0.2	194,820	0.2
	Lake	2,585	0.2	243,234	0.2
	Del Norte	2,185	0.2	201,257	0.2
	Glenn	1,611	0.1	119,680	0.1
	Lassen	1,469	0.1	115,138	0.1
	Inyo/Mono	1,076	0.1	65,659	0.1
	Plumas	774	0.1	69,436	0.1
	Colusa	705	0.1	81,848	0.1
Total	15,722	1.4	1,315,741	1.1	
Regionalized LCSAs (16)	Alpine	35	0.0	4,202	0.0
	Amador	1,104	0.1	100,900	0.1
	Calaveras	1,443	0.1	156,805	0.1
	Humboldt	5,018	0.5	343,388	0.3
	Inyo	875	0.1	53,524	0.0
	Mariposa	649	0.1	43,705	0.0
	Merced	14,904	1.4	1,353,659	1.2
	Modoc	276	0.0	19,805	0.0
	Mono	201	0.0	12,135	0.0
	Nevada	2,549	0.2	215,931	0.2
	San Benito	1,823	0.2	156,257	0.1
	Santa Cruz	4,863	0.4	538,333	0.5
	Sierra	93	0.0	8,738	0.0
	Siskiyou	2,399	0.2	175,015	0.2
	Trinity	807	0.1	102,070	0.1
	Tuolumne	2,247	0.2	154,188	0.1

SOURCE: OCSE 157 Line 1 (Point-in-Time); and OCSE 34 - Part 2 UDC Report (Point-in-Time)

10/2/2020

Due to adjustments, totals may not match those reported on the OCSE 34.

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percent of Cases is calculated by taking the individual LCSA data and dividing by the statewide case total. The Percent of Undistributed Collections is calculated by taking the individual LCSA data and dividing by the statewide UDC total.

* Statewide total has been adjusted for suspended collections.

TABLE 6.4
LOCAL AGENCY CASES WITH COLLECTIONS OF CURRENT SUPPORT
USING UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2020

		Cases with Current Support Due	Cases Paying Toward Current Support	Percent of Cases with Collections of Current Support (SPM 1)
		(Line 44)	(Line 45)	
	STATEWIDE	507,730	447,484	88.1%
Very Large (6)	Los Angeles	100,810	84,816	84.1
	San Bernardino	43,889	39,059	89.0
	Riverside	39,739	34,523	86.9
	Sacramento	25,724	22,935	89.2
	Orange	33,974	29,683	87.4
	San Diego	32,311	29,583	91.6
	Total	276,447	240,599	87.0
Large (9)	Fresno	24,244	20,862	86.1
	Kern	22,119	18,914	85.5
	San Joaquin	13,602	12,079	88.8
	Santa Clara	14,082	12,712	90.3
	Alameda	13,946	12,380	88.8
	Stanislaus	11,644	10,318	88.6
	Contra Costa	13,416	12,158	90.6
	Tulare	9,238	8,590	93.0
	Ventura	10,542	9,477	89.9
	Total	132,833	117,490	88.4
Medium (14)	Solano	7,874	7,105	90.2
	Merced/Mariposa	7,822	6,846	87.5
	Monterey	8,544	7,358	86.1
	Sonoma	6,021	5,433	90.2
	Santa Barbara	6,218	5,546	89.2
	San Francisco	4,376	4,044	92.4
	Shasta	4,220	3,888	92.1
	Butte	4,379	3,828	87.4
	Imperial	5,375	4,736	88.1
	San Mateo	4,693	4,259	90.8
	Kings	3,657	3,357	91.8
	Placer	4,183	3,895	93.1
	Yolo	2,908	2,616	90.0
	Santa Cruz/San Benito	3,724	3,302	88.7
Total	73,994	66,213	89.5	
Small (11)	Madera	3,504	3,071	87.6
	Humboldt/Trinity	2,435	2,171	89.2
	El Dorado	2,428	2,224	91.6
	Marin	1,396	1,301	93.2
	Ama/Alp/Cala/Tuol	2,269	2,087	92.0
	Sutter	1,887	1,692	89.7
	Yuba	1,620	1,397	86.2
	Mendocino	1,377	1,253	91.0
	San Luis Obispo	2,728	2,549	93.4
	Tehama	1,650	1,448	87.8
	Napa	1,925	1,726	89.7
Total	23,219	20,919	90.1	
Very Small (9)	Sierra/Nevada	1,223	1,118	91.4
	Siskiyou/Modoc	1,217	1,052	86.4
	Lake	1,249	1,099	88.0
	Del Norte	963	818	84.9
	Glenn	863	738	85.5
	Lassen	733	622	84.9
	Inyo/Mono	543	482	88.8
	Plumas	388	358	92.3
	Colusa	373	340	91.2
Total	7,552	6,627	87.8	
Regionalized LCSAs (16)	Alpine	10	7	70.0
	Amador	561	525	93.6
	Calaveras	660	599	90.8
	Humboldt	2,157	1,926	89.3
	Inyo	410	358	87.3
	Mariposa	285	269	94.4
	Merced	7,537	6,577	87.3
	Modoc	128	103	80.5
	Mono	133	124	93.2
	Nevada	1,187	1,085	91.4
	San Benito	1,052	947	90.0
	Santa Cruz	2,672	2,355	88.1
	Sierra	36	33	91.7
	Siskiyou	1,089	949	87.1
	Trinity	278	245	88.1
	Tuolumne	1,038	956	92.1

SOURCE: CS 1257 Lines 44 (Unduplicated Aggregate Count - FFY), 45 (Unduplicated Aggregate Count - FFY)

10/2/2020

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 1 is line 45 divided by line 44. Due to adjustments made to the CS 1257, lines 44 and 45 statewide total counts were reduced 6,315 and 4,364, respectively. Therefore, the sum of the individual LCSA data for lines 44 and 45 will not equal the statewide total.

**TABLE 7.2
LOCAL AGENCY ARREARS DUE BY CASE TYPE
USING CUMULATIVE DATA
FEDERAL FISCAL YEAR 2020**

	Total Arrears Due (Line 26)	Current Assistance		Former Assistance		Never Assistance		
		Arrears Due	Percentage	Arrears Due	Percentage	Arrears Due	Percentage	
STATEWIDE	\$17,176,025,033	\$1,355,442,627	7.9%	\$11,855,767,843	69.0%	\$3,964,814,562	23.1%	
Very Large (6)	Los Angeles	4,372,485,702	477,923,659	10.9	2,991,248,751	68.4	903,313,292	20.7
	San Bernardino	1,220,459,236	97,069,808	8.0	892,383,092	73.1	231,006,336	18.9
	Riverside	1,169,843,353	89,552,944	7.7	808,785,534	69.1	271,504,875	23.2
	Sacramento	926,349,309	61,557,229	6.6	648,848,771	70.0	215,943,308	23.3
	Orange	1,250,198,700	72,544,323	5.8	712,542,278	57.0	465,112,099	37.2
	San Diego	779,103,822	47,001,417	6.0	484,968,783	62.2	247,133,622	31.7
	Total	9,718,440,121	845,649,379	8.7	6,538,777,210	67.3	2,334,013,532	24.0
Large (9)	Fresno	744,781,779	76,172,585	10.2	594,075,768	79.8	74,533,427	10.0
	Kern	755,224,366	90,753,309	12.0	564,979,645	74.8	99,491,412	13.2
	San Joaquin	384,187,637	25,641,728	6.7	286,451,720	74.6	72,094,189	18.8
	Santa Clara	687,529,232	32,141,306	4.7	471,255,745	68.5	184,132,182	26.8
	Alameda	432,103,520	21,970,920	5.1	262,506,423	60.8	147,626,177	34.2
	Stanislaus	402,936,029	26,733,757	6.6	318,395,147	79.0	57,807,125	14.3
	Contra Costa	435,531,119	19,296,596	4.4	258,014,109	59.2	158,220,414	36.3
	Tulare	261,810,947	18,228,389	7.0	198,937,592	76.0	44,644,966	17.1
	Ventura	352,258,415	21,302,004	6.0	224,440,107	63.7	106,516,305	30.2
	Total	4,456,363,045	332,240,593	7.5	3,179,056,256	71.3	945,066,196	21.2
Medium (14)	Solano	247,493,328	11,339,786	4.6	171,516,089	69.3	64,637,453	26.1
	Merced/Mariposa	202,541,935	18,936,567	9.3	156,613,577	77.3	26,991,792	13.3
	Monterey	249,909,617	18,574,186	7.4	179,281,962	71.7	52,053,468	20.8
	Sonoma	152,961,702	6,478,262	4.2	99,002,225	64.7	47,481,215	31.0
	Santa Barbara	151,132,503	10,184,344	6.7	105,944,629	70.1	35,003,531	23.2
	San Francisco	137,256,383	6,816,942	5.0	89,630,920	65.3	40,808,521	29.7
	Shasta	127,166,996	8,153,482	6.4	99,356,115	78.1	19,657,399	15.5
	Butte	139,651,475	9,220,494	6.6	115,733,777	82.9	14,697,204	10.5
	Imperial	153,603,076	11,077,891	7.2	119,277,898	77.7	23,247,286	15.1
	San Mateo	161,924,826	5,394,425	3.3	88,332,501	54.6	68,197,900	42.1
	Kings	100,034,376	6,326,433	6.3	78,974,730	78.9	14,733,213	14.7
	Placer	101,185,364	4,270,794	4.2	60,381,367	59.7	36,533,203	36.1
	Yolo	119,749,258	5,122,158	4.3	93,495,351	78.1	21,131,749	17.6
	Santa Cruz/San Benito	122,069,320	6,059,553	5.0	84,472,490	69.2	31,537,277	25.8
Total	2,166,680,158	127,955,315	5.9	1,542,013,631	71.2	496,711,211	22.9	
Small (11)	Madera	46,519,505	5,808,740	12.5	32,849,151	70.6	7,861,615	16.9
	Humboldt/Trinity	65,374,268	3,781,425	5.8	49,858,453	76.3	11,734,390	17.9
	El Dorado	78,435,498	5,040,483	6.4	51,243,957	65.3	22,151,058	28.2
	Marin	111,134,059	5,170,759	4.7	72,141,235	64.9	33,822,065	30.4
	Ama/Alp/Cala/Tuol	62,541,551	1,871,914	3.0	47,411,258	75.8	13,258,379	21.2
	Sutter	45,973,718	3,496,410	7.6	34,043,138	74.0	8,434,169	18.3
	Yuba	41,097,895	3,209,487	7.8	32,130,212	78.2	5,758,196	14.0
	Mendocino	44,275,836	2,318,224	5.2	34,318,960	77.5	7,638,652	17.3
	San Luis Obispo	37,855,388	1,885,700	5.0	21,331,533	56.4	14,638,155	38.7
	Tehama	42,336,202	3,013,049	7.1	32,066,801	75.7	7,256,352	17.1
	Napa	56,450,565	2,656,649	4.7	33,305,830	59.0	20,488,086	36.3
	Total	631,994,483	38,252,840	6.1	440,700,527	69.7	153,041,117	24.2
	Very Small (9)	Sierra/Nevada	42,506,060	1,484,161	3.5	31,656,666	74.5	9,365,232
Siskiyou/Modoc		33,531,790	1,498,278	4.5	27,109,195	80.8	4,924,318	14.7
Lake		32,957,519	1,865,798	5.7	25,364,400	77.0	5,727,321	17.4
Del Norte		26,646,285	1,553,299	5.8	21,480,562	80.6	3,612,424	13.6
Glenn		17,677,778	1,993,287	11.3	13,321,687	75.4	2,362,805	13.4
Lassen		15,054,316	1,331,768	8.8	11,464,878	76.2	2,257,669	15.0
Inyo/Mono		16,908,531	919,707	5.4	12,255,491	72.5	3,733,333	22.1
Plumas		9,277,654	415,323	4.5	6,728,112	72.5	2,134,220	23.0
Colusa		7,987,292	282,879	3.5	5,839,228	73.1	1,865,185	23.4
Total	202,547,226	11,344,500	5.6	155,220,219	76.6	35,982,507	17.8	
Regionalized LCSAs (16)	Alpine	822,632	0	0.0	751,888	91.4	70,743	8.6
	Amador	12,050,857	423,481	3.5	8,289,587	68.8	3,337,788	27.7
	Calaveras	18,234,413	702,142	3.9	14,490,854	79.5	3,041,417	16.7
	Humboldt	50,107,324	3,141,282	6.3	38,103,053	76.0	8,862,989	17.7
	Inyo	14,653,653	720,050	4.9	11,155,593	76.1	2,778,010	19.0
	Mariposa	5,679,526	222,855	3.9	4,317,015	76.0	1,139,656	20.1
	Merced	196,862,409	18,713,712	9.5	152,296,562	77.4	25,852,135	13.1
	Modoc	2,225,165	194,209	8.7	1,766,615	79.4	264,341	11.9
	Mono	2,254,877	199,656	8.9	1,099,898	48.8	955,323	42.4
	Nevada	41,133,405	1,472,753	3.6	30,641,319	74.5	9,019,333	21.9
	San Benito	25,533,158	1,841,472	7.2	18,002,845	70.5	5,688,841	22.3
	Santa Cruz	96,536,162	4,218,081	4.4	66,469,645	68.9	25,848,436	26.8
	Sierra	1,372,655	11,408	0.8	1,015,348	74.0	345,899	25.2
	Siskiyou	31,306,625	1,304,069	4.2	25,342,580	80.9	4,659,976	14.9
	Trinity	15,266,943	640,142	4.2	11,755,400	77.0	2,871,401	18.8
	Tuolumne	31,433,649	746,290	2.4	23,878,928	76.0	6,808,431	21.7

SOURCE: OCSE 157 Line 26 (Cumulative -All FFYs)

10/2/2020

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percentage of Arrears Due by Case Type is calculated by dividing the Arrears Due in each assistance category by the Total Arrears Due for each individual LCSA.

**TABLE 8.1
COMPARISON OF RECEIVED COMPLAINTS TO CASES
USING POINT-IN-TIME AND CUMULATIVE DATA
FEDERAL FISCAL YEAR 2020**

		Cases	Percent of Cases	Number of Open Complaints	Percent of Complaints	Complaints per Ten Thousand Cases (SPM 5C)
		(Line 1)		(CRTS Report)		
	STATEWIDE	1,088,672		643		
Very Large (6)	Los Angeles	227,399	20.9	270	42.0	11.873
	San Bernardino	97,615	9.0	48	7.5	4.917
	Riverside	76,956	7.1	44	6.8	5.718
	Sacramento	69,169	6.4	21	3.3	3.036
	Orange	60,243	5.5	16	2.5	2.656
	San Diego	59,883	5.5	31	4.8	5.177
	Total	591,265	54.3	430	66.9	7.273
Large (9)	Fresno	58,121	5.3	23	3.6	3.957
	Kern	51,346	4.7	19	3.0	3.700
	San Joaquin	33,043	3.0	10	1.6	3.026
	Santa Clara	28,656	2.6	3	0.5	1.047
	Alameda	29,725	2.7	8	1.2	2.691
	Stanislaus	25,186	2.3	16	2.5	6.353
	Contra Costa	25,963	2.4	10	1.6	3.852
	Tulare	21,823	2.0	14	2.2	6.415
	Ventura	18,669	1.7	17	2.6	9.106
	Total	292,532	26.9	120	18.7	4.102
Medium (14)	Solano	14,574	1.3	9	1.4	6.175
	Merced/Mariposa	15,553	1.4	7	1.1	4.501
	Monterey	13,669	1.3	7	1.1	5.121
	Sonoma	10,370	1.0	6	0.9	5.786
	Santa Barbara	11,345	1.0	6	0.9	5.289
	San Francisco	9,753	0.9	0	0.0	0.000
	Shasta	10,049	0.9	10	1.6	9.951
	Butte	9,465	0.9	8	1.2	8.452
	Imperial	9,664	0.9	6	0.9	6.209
	San Mateo	8,400	0.8	0	0.0	0.000
	Kings	8,738	0.8	2	0.3	2.289
	Placer	6,622	0.6	0	0.0	0.000
	Yolo	6,624	0.6	11	1.7	16.606
	Santa Cruz/San Benito	6,686	0.6	5	0.8	7.478
Total	141,512	13.0	77	12.0	5.441	
Small (11)	Madera	6,431	0.6	2	0.3	3.110
	Humboldt/Trinity	5,825	0.5	2	0.3	3.433
	El Dorado	5,197	0.5	0	0.0	0.000
	Marin	4,038	0.4	0	0.0	0.000
	Ama/Alp/Cala/Tuol	4,829	0.4	3	0.5	6.212
	Sutter	4,018	0.4	0	0.0	0.000
	Yuba	3,717	0.3	1	0.2	2.690
	Mendocino	3,310	0.3	0	0.0	0.000
	San Luis Obispo	3,774	0.3	1	0.2	2.650
	Tehama	3,429	0.3	0	0.0	0.000
	Napa	3,073	0.3	2	0.3	6.508
Total	47,641	4.4	11	1.7	2.309	
Very Small (9)	Sierra/Nevada	2,642	0.2	1	0.2	3.785
	Siskiyou/Modoc	2,675	0.2	0	0.0	0.000
	Lake	2,585	0.2	3	0.5	11.605
	Del Norte	2,185	0.2	0	0.0	0.000
	Glenn	1,611	0.1	0	0.0	0.000
	Lassen	1,469	0.1	0	0.0	0.000
	Inyo/Mono	1,076	0.1	0	0.0	0.000
	Plumas	774	0.1	1	0.2	12.920
	Colusa	705	0.1	0	0.0	0.000
	Total	15,722	1.4	5	0.8	3.180
Regionalized LCSAs (16)	Alpine	35	0.0	0	0.0	0.000
	Amador	1,104	0.1	0	0.0	0.000
	Calaveras	1,443	0.1	1	0.2	6.930
	Humboldt	5,018	0.5	2	0.3	3.986
	Inyo	875	0.1	0	0.0	0.000
	Mariposa	649	0.1	0	0.0	0.000
	Merced	14,904	1.4	7	1.1	4.697
	Modoc	276	0.0	0	0.0	0.000
	Mono	201	0.0	0	0.0	0.000
	Nevada	2,549	0.2	1	0.2	3.923
	San Benito	1,823	0.2	0	0.0	0.000
	Santa Cruz	4,863	0.4	5	0.8	10.282
	Sierra	93	0.0	0	0.0	0.000
	Siskiyou	2,399	0.2	0	0.0	0.000
	Trinity	807	0.1	0	0.0	0.000
	Tuolumne	2,247	0.2	2	0.3	8.901

SOURCE: OCSE 157 Line 1 (Point-in-Time); and Complaint Resolution Tracking System (CRTS) Complaint Activity Report (Cumulative - FFY) as of 10/3/2020

10/2/2020

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percent of Cases and Percent of Complaints are calculated by taking the individual LCSA data and dividing by the total Cases and Complaints statewide, respectively. The formula for SPM 5C is the Number of Open Complaints reported in CRTS Complaint Activity Report divided by line 1 over 10,000.

**TABLE 9.4
CASES AND DISTRIBUTED COLLECTIONS PER FULL-TIME EQUIVALENT
USING POINT-IN-TIME AND CUMULATIVE DATA
FEDERAL FISCAL YEAR 2020**

		Full-Time Equivalents (FTE)	Cases	Cases per FTE	Distributed Collections *	Distributed Collections per FTE
		(Line 30 + Line 31)	(Line 1)		(Lines 4b, 4c, 8, 11)	
	STATEWIDE	7,092.6	1,088,672	153	\$2,823,986,035	\$398,159
Very Large (6)	Los Angeles	1,455.0	227,399	156	567,123,269	389,775
	San Bernardino	465.0	97,615	210	222,784,322	479,106
	Riverside	306.0	76,956	251	201,178,821	657,447
	Sacramento	296.0	69,169	234	145,604,393	491,907
	Orange	395.6	60,243	152	199,045,343	503,148
	San Diego	339.0	59,883	177	193,506,292	570,815
	Total	3,256.6	591,265	182	1,529,242,441	469,583
Large (9)	Fresno	240.0	58,121	242	111,285,883	463,691
	Kern	214.9	51,346	239	101,039,102	470,168
	San Joaquin	129.5	33,043	255	71,081,784	548,894
	Santa Clara	188.9	28,656	152	99,285,626	525,599
	Alameda	144.0	29,725	206	89,512,100	621,612
	Stanislaus	128.6	25,186	196	63,663,597	495,051
	Contra Costa	134.0	25,963	194	81,511,424	608,294
	Tulare	158.0	21,823	138	46,411,062	293,741
	Ventura	171.2	18,669	109	62,143,419	362,987
	Total	1,509.1	292,532	194	725,933,996	481,038
Medium (14)	Solano	85.0	14,574	171	44,517,604	523,737
	Merced/Mariposa	72.4	15,553	215	32,430,413	447,934
	Monterey	84.8	13,669	161	47,773,682	563,369
	Sonoma	74.0	10,370	140	33,986,588	459,278
	Santa Barbara	64.1	11,345	177	32,370,546	505,001
	San Francisco	63.0	9,753	155	27,611,836	438,283
	Shasta	58.0	10,049	173	21,568,399	371,869
	Butte	93.0	9,465	102	20,927,602	225,028
	Imperial	51.0	9,664	189	27,965,201	548,337
	San Mateo	71.4	8,400	118	33,239,303	465,536
	Kings	43.8	8,738	199	17,903,264	408,750
	Placer	43.0	6,622	154	29,151,187	677,935
	Yolo	38.2	6,624	173	17,273,043	452,174
	Santa Cruz/San Benito	50.8	6,686	132	21,261,403	418,532
Total	892.5	141,512	159	407,980,073	457,121	
Small (11)	Madera	27.0	6,431	238	12,923,940	478,664
	Humboldt/Trinity	34.7	5,825	168	11,941,821	344,145
	El Dorado	34.0	5,197	153	15,029,403	442,041
	Marin	18.8	4,038	215	14,377,702	764,771
	Ama/Alp/Cala/Tuol	28.0	4,829	172	13,095,308	467,690
	Sutter	20.0	4,018	201	9,560,189	478,009
	Yuba	23.0	3,717	162	7,982,912	347,083
	Mendocino	20.6	3,310	161	6,671,197	323,845
	San Luis Obispo	28.5	3,774	132	14,940,115	524,215
	Tehama	18.0	3,429	191	7,736,216	429,790
	Napa	28.0	3,073	110	11,299,766	403,563
Total	280.6	47,641	170	125,558,570	447,465	
Very Small (9)	Sierra/Nevada	16.0	2,642	165	7,365,497	460,344
	Siskiyou/Modoc	17.6	2,675	152	4,907,217	278,819
	Lake	21.0	2,585	123	5,527,980	263,237
	Del Norte	16.5	2,185	132	3,679,021	222,971
	Glenn	8.2	1,611	196	3,897,289	475,279
	Lassen	9.0	1,469	163	3,050,936	338,993
	Inyo/Mono	7.0	1,076	154	2,796,818	399,545
	Plumas	6.0	774	129	2,193,735	365,623
	Colusa	4.0	705	176	2,010,974	502,744
Total	105.3	15,722	149	35,429,466	336,462	
Regionalized LCSAs (16)	Alpine	1.0	35	35	48,314	48,314
	Amador	5.0	1,104	221	3,519,479	703,896
	Calaveras	9.0	1,443	160	3,731,042	414,560
	Humboldt	31.7	5,018	158	10,050,089	317,038
	Inyo	7.0	875	125	2,092,759	298,966
	Mariposa	4.0	649	162	1,304,402	326,100
	Merced	68.4	14,904	218	31,126,011	455,059
	Modoc	1.0	276	276	483,838	483,838
	Mono	0.0	201	0	704,059	0
	Nevada	15.0	2,549	170	7,170,111	478,007
	San Benito	11.2	1,823	163	6,081,569	542,997
	Santa Cruz	39.6	4,863	123	15,179,834	383,329
	Sierra	1.0	93	93	195,386	195,386
	Siskiyou	16.6	2,399	145	4,423,379	266,469
	Trinity	3.0	807	269	1,891,732	630,577
	Tuolumne	13.0	2,247	173	5,796,474	445,883

SOURCE: OCSE 157 Lines 1 (Point-in-Time), 30 (Point-in-Time), 31 (Point-in-Time); and OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY)
Due to adjustments, totals may not match those reported on the OCSE 34.

10/2/2020

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Cases per FTE is line 1 divided by the sum of lines 30 and 31. The formula for Distributed Collections per FTE is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34 divided by the sum of lines 30 and 31 of the OCSE 157.

* Statewide total has been adjusted for suspended collections in the amount of (\$158,511).