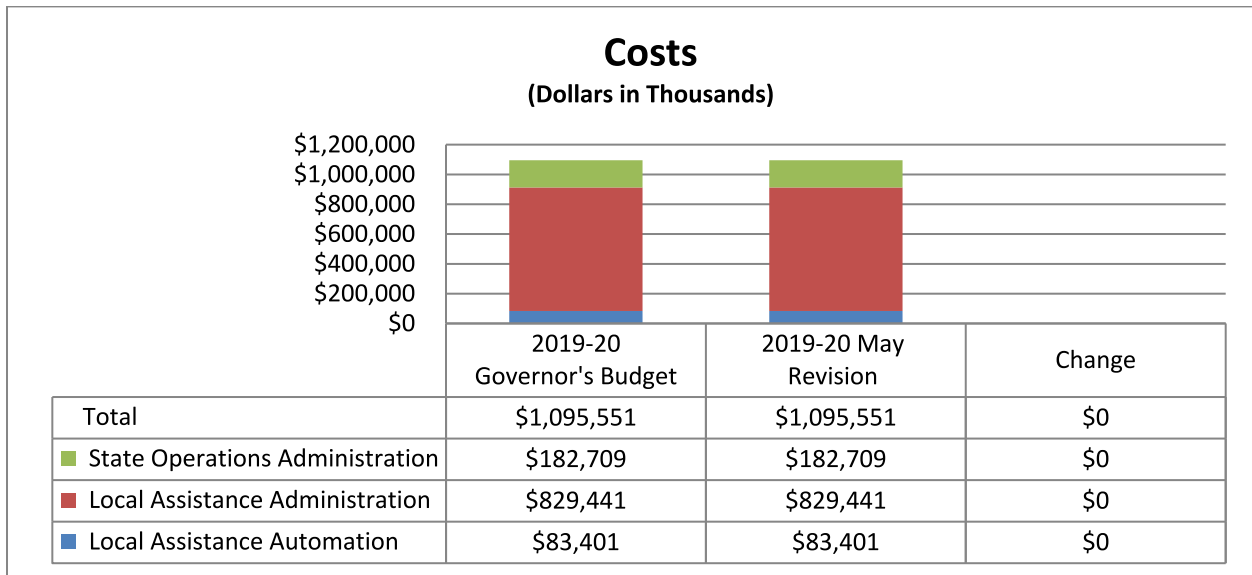




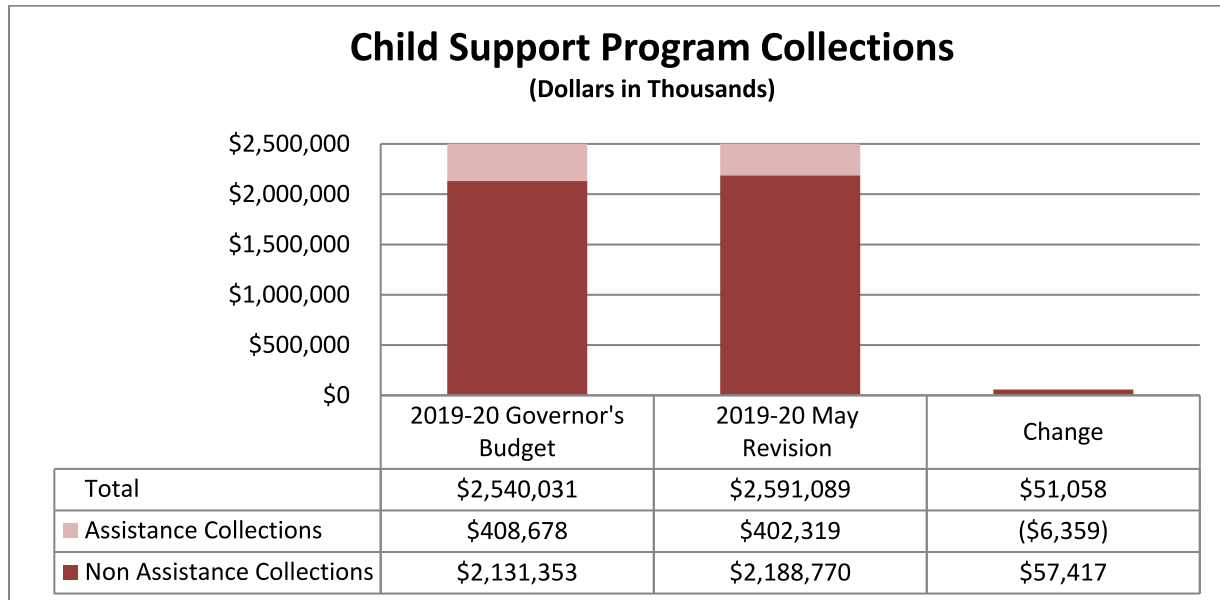
## Department of Child Support Services 2019-20 Enacted Governor's Budget Highlights

The mission of the California Child Support Program is to promote parental responsibility to enhance the well-being of children by providing child support services to establish parentage and collect child support. The State Fiscal Year (SFY) 2019-20 budget includes \$1.095 billion (\$339 million in General Fund, \$756 million other funds).

### Budget Year 2019-20 May Revision:



There are no proposed changes to the local assistance administration costs for the Budget Year 2019-20 May Revision.



The Child Support Assistance and Non-Assistance Collections estimates are based on a 24-month linear regression model of actual collections data through December 2018.

For 2019-20, DCSS estimates assistance collections to decrease by \$6.36 million (1.6 percent) and non-assistance collections to increase by \$57.4 million (2.7 percent), for a net collection increase of \$51.06 million, compared to the Governor’s Budget.

From a year-to-year perspective, the May Revision estimates 2019-20 total collections to increase \$59.6 million (2.4 percent) compared to 2018-19 projection and increase \$69 million (2.8 percent) compared to the SFY 2017-18 actuals.

### Historical Child Support Collections:

