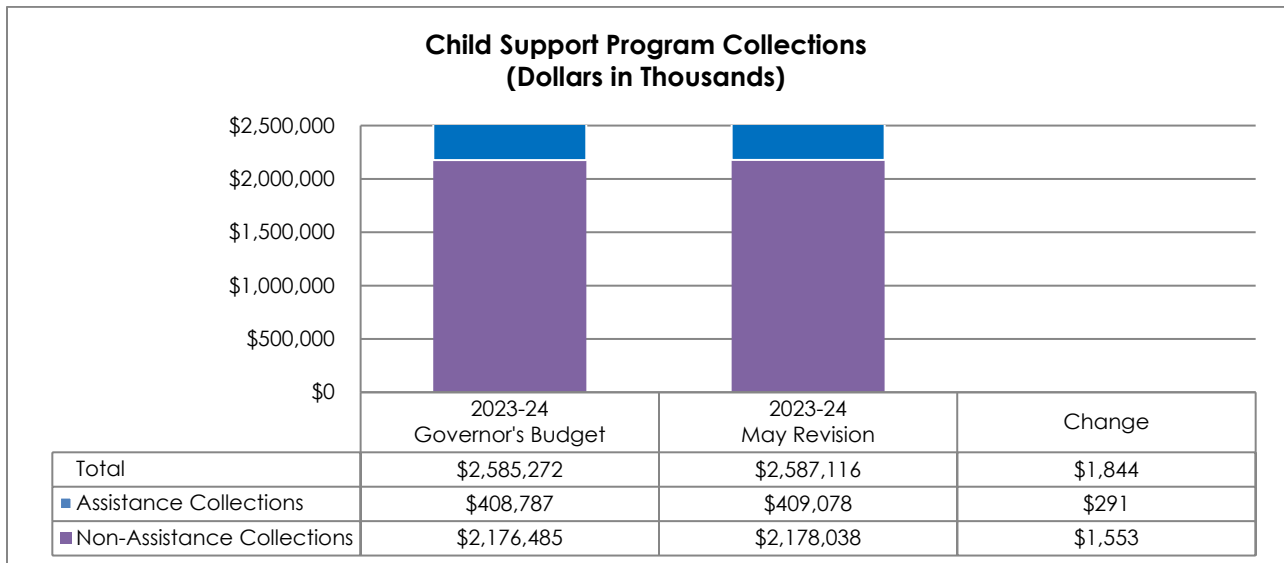
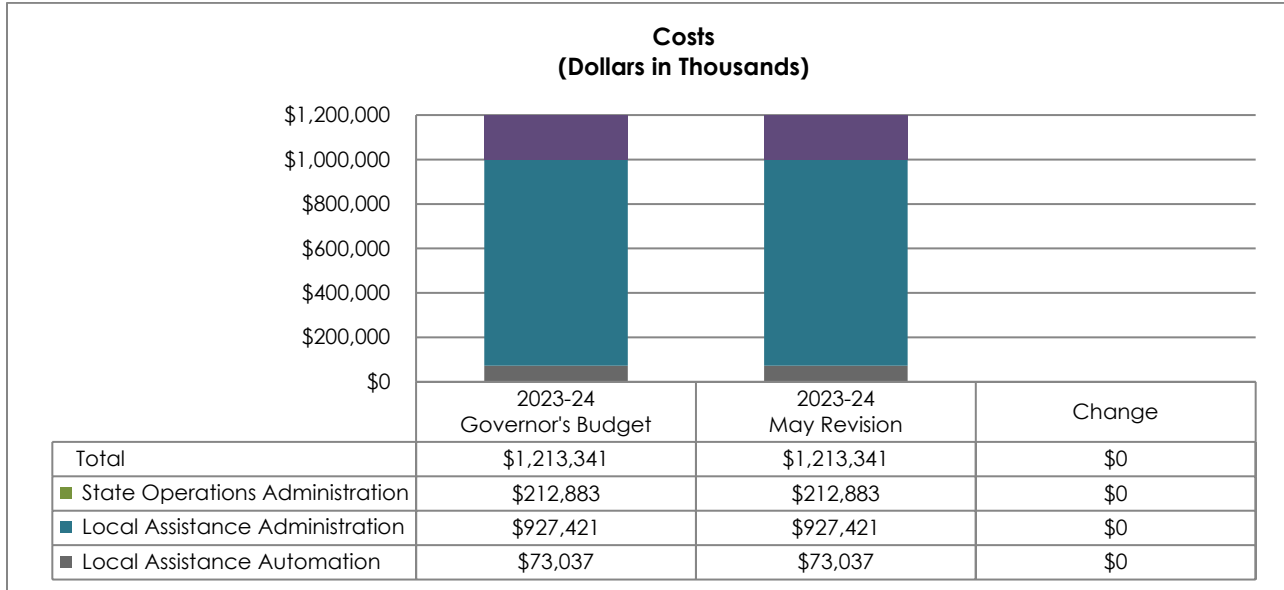


2023-24 May Revision Budget Highlights

The mission of the California Child Support Program is to promote parental responsibility to enhance the well-being of children by providing child support services to establish parentage and collect child support. The proposed State Fiscal Year (SFY) 2023-24 budget is \$1.213 billion (\$378.6 million State General Fund (SGF), \$834.8 million other funds).

Budget Year 2023-24 May Revision:



The SFY 2023-24 Child Support Assistance and Non-Assistance Collections estimate for the budget year is based on the latest data and trends. Based on the analysis, DCSS anticipates an increase of \$291,000 (0.1%) in assistance collections and an increase of \$1.6 million (0.1%) in non-assistance collections.

Beginning in April 2024, child support recoupment revenues are estimated to decrease by \$41.9 million (\$18.7 million federal and \$23.2 million SGF) in budget year due to the implementation of passthrough of arrears collections for formerly assisted cases. Included in the state share is \$1 million to offset county revenue losses. Once fully implemented, the

annual impact is estimated to be \$167.5 million (\$74.6 million federal and \$92.9 million SGF). Included in the state share is \$4.2 million to offset county revenue losses.

Implementation of Full pass-through on currently assisted cases is subject to a determination in the spring of 2024 that the General Fund can support the revenue impact over a multi-year forecast.

