

**CALIFORNIA**  
**CHILD SUPPORT SERVICES**

**ANNUAL REPORT TO THE LEGISLATURE**

**CHILD SUPPORT PERFORMANCE  
AND STATISTICS**

**FEDERAL FISCAL YEAR 2022**

**Prepared by the Data Performance Analysis Branch**

*Issued June 2023*

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## EXECUTIVE SUMMARY

The provisions of Family Code (FC) sections 17600(b), 17600(c), 17600(g) and 17602 require the Department of Child Support Services (DCSS) to report annually and semi-annually to the Legislature on the status of the Child Support Program and performance of local child support agencies (LCSAs). Section I of this report provides detailed state and local level information on performance measures. Section II provides data for program costs and program administration. This report covers the performance results for Federal Fiscal Year (FFY) 2022 which ended on September 30, 2022.

Beginning on January 1, 2001, DCSS established Child Support Program performance standards consisting of the federal and state measures to enable uniform assessment of performance at the local, state, and national levels. The performance measures are a means to, effectively and continuously monitor, evaluate, and improve the performance of the Child Support Program. This report provides an historical comparison of FFY 2018 through FFY 2022 for the federal and state measures.

### Federal Performance Measures

- Paternity Establishment
- Child Support Order Establishment
- Collections on Current Support
- Cases with Collections on Arrears
- Cost Effectiveness (collections compared to program cost)

### State Performance Measures

- Percent of Cases with Collections of Current Support
- Average Amount Distributed per Case with a Collection
- Percent of Cases with a Support Order Established During the Report Period
- Percent of Cases Requiring a Support Order with Alleged Fathers or Obligor Served with a Summons and Complaint
- Percent of Cases with Support Orders Established with Medical Support Ordered and Provided
- Comparison of Received Complaints to Cases (customer service)
- Total Direct Costs of Administering the LCSAs, including share of costs, and incentive funding received by each county (see Section II, Program Administration)
- Total Indirect Costs of Administering the LCSAs, including share of costs, and incentive funding received by each county (see Section II, Program Administration)

FC Section 17600(c)(4)(A) directs DCSS to report annually on the *direct* costs of the program, broken down further by total employee salaries and benefits, and a list of the number of employees broken down by job classification. FC Section 17600(c)(4)(B) mandates DCSS to also report annually on the *indirect* program costs, showing all overhead charges. Section II, Program Administration, addresses both direct and indirect costs in compliance with these requirements. In accordance with the requirements of FC Section 17602, Section III contains information regarding the establishment of individual LCSA performance goals and performance improvement plans.

## I. CHILD SUPPORT PERFORMANCE OVERVIEW

### Statutory Requirements

This report satisfies the requirements of FC Sections 17600(c) and 17600(g) for an annual report of data compiled on California's Child Support Program.

### Performance Measures

California measures Child Support Program performance based on a combination of federally mandated measures and state developed measures in the following areas:

#### Federal Performance Measures

- Paternity Establishment Percentage (PEP)
  - Statewide PEP
  - IV-D PEP
- Percent of Cases with Support Orders Established
- Percent of Collections on Current Support
- Percent of Cases with Collections on Arrears
- Cost Effectiveness

#### State Performance Measures

(Exclusive of total cost, direct cost, indirect cost and Full Time Equivalent (FTE) data reported in Section II of this report.)

- Percent of Cases with Collections of Current Support
- Average Amount Distributed Per Case with a Collection
- Percent of Cases with a Support Order Established During Report Period
- Percent of Cases Requiring a Support Order with Alleged Fathers or Obligor Served with a Summons and Complaint
- Percent of Cases with Support Orders Established with Medical Support Ordered and Provided
- Comparison of Received Complaints to Cases

The Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA) implemented an incentive funding system based on Federal Performance Measures. The intent of the incentive funding system is to use specific performance measures to gauge the program's success in achieving federally set goals and objectives, and to reward states for achieving these goals. States must meet a minimum threshold for each performance measure to earn incentive payments. Failure to meet a threshold not only disqualifies a state from earning incentive payments on that measure but may also subject the state to penalties on its Temporary Assistance to Needy Families (TANF) block grant.

The State Performance Measures, including total cost, direct cost, indirect cost, and FTE data in Section II, were established by California to monitor aspects of the Child Support Program not covered by the Federal Performance Measures, giving DCSS additional insight and indicators to measure program accomplishments.

## Performance on Federal and State Measures

California continues to meet the minimum performance threshold for all five Federal Performance Measures in FFY 2022 as detailed on pages 7 through 30.

The California Child Support Program performance measures and performance outcomes updated through FFY 2022 are summarized in the following tables.

Summary of Federal Performance Measures			
Year-to-Year	FFY 2021	FFY 2022	Percent Change
Statewide PEP	94.5%	94.4%	-0.1%
IV-D PEP	100.8%	104.2%	3.4%
Cases with Support Orders Established	92.8%	90.7%	-2.3%
Collections on Current Support	66.5%	63.1%	-5.1%
Cases with Collections on Arrears	74.5%	67.3%	-9.7%
Cost Effectiveness	\$2.68	\$2.46	-8.2%

The State Performance Measures (displayed on pages 31 through 55) for FFY 2022 reflect improvements in three of the six state measures.

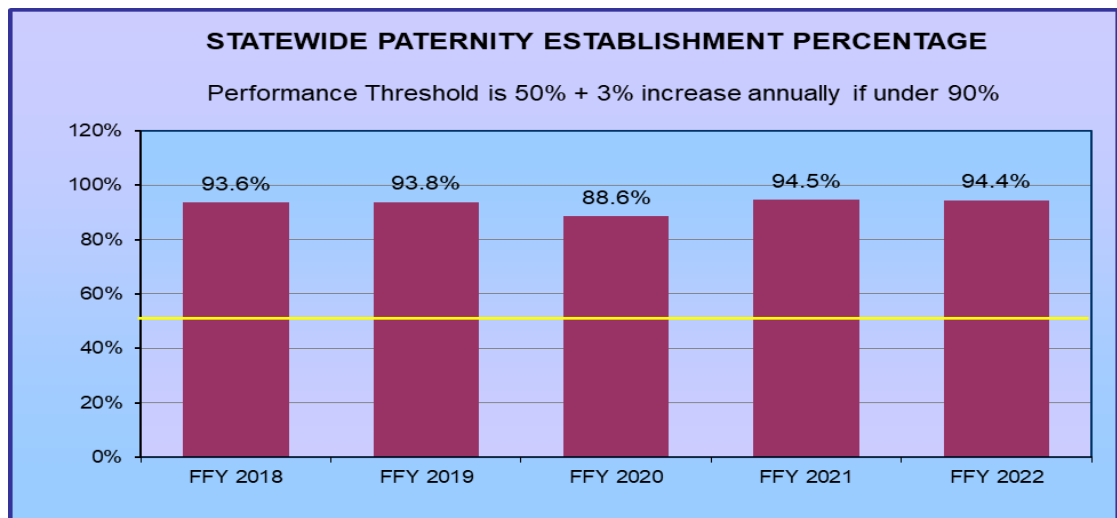
Summary of State Performance Measures			
Year-to-Year	FFY 2021	FFY 2022	Percent Change
Percent of Cases with Collections of Current Support	87.3%	81.3%	-6.9%
Average Amount Distributed Per Case with a Collection	\$3,778	\$4,004	6.0%
Percent of Cases with a Support Order Established During Report Period	33.5%	27.4%	-18.2%
Percent of Cases with Alleged Fathers or Obligor Served with a Summons and Complaint	29.4%	25.2%	-14.3%
Percent of Cases with Support Orders Established with Medical Support Ordered and Provided	37.2%	39.2%	5.4%
Complaints Received	573	520	-9.2%

## FEDERAL PERFORMANCE MEASURES

### STATEWIDE PATERNITY ESTABLISHMENT PERCENTAGE

The Federal Performance Measure for the Statewide Paternity Establishment Percentage (PEP) measures the ratio of the total number of children for whom paternity has been established or acknowledged during the current FFY to the total number of children born out-of-wedlock in the state during the prior year, expressed as a percentage.<sup>1</sup> This calculation uses the number of children, not the number of cases. A paternity can only be counted once, either when a voluntary acknowledgement is filed, or at the time a court order determining paternity is established.

For incentive calculation purposes, states can choose whether to have their paternity establishment percentage evaluated using one of two measures: IV-D PEP or Statewide PEP. DCSS elected to use the Statewide PEP measure. This report also includes the IV-D PEP measure on page 11.



In FFY 2022, Statewide PEP was 94.4 percent, a decrease of 0.1 percentage point from the prior year. Children born out-of-wedlock in calendar year 2021 reached 163,345 compared to 154,177 paternities established or acknowledged in FFY 2022. California receives the maximum amount of federal incentive payments for this measure. See Tables A and A-1 on pages 8 and 9.

<sup>1</sup> This percent is calculated from data reported on the annual OCSE 157 Report, Line 9 (Children in the State With Paternity Established or Acknowledged During the FFY), divided by Line 8a (Children in the State Born Out-of-Wedlock During the Prior Year). For this calculation, the denominator represents data from a prior period; therefore, it is possible for Paternity Establishment Percentage (PEP) to be greater than 100 percent. The minimum federal performance threshold is 50 percent.



STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES  
FEDERAL FISCAL YEAR 2022

**TABLE A**  
**STATEWIDE PATERNITY ESTABLISHMENT PERCENTAGE**  
**FEDERAL FISCAL YEAR 2022**

	Births to Unwed Parents (CY 2021)	Total Paternities Established During the Year	Statewide Paternity Establishment Percentage (PEP)
<b>STATEWIDE</b>	<b>163,345</b>	<b>154,177</b>	<b>94.4%</b>
Alameda	4,806	4,916	102.3
Alpine	0	0	*
Amador	153	103	67.3
Butte	1,105	1,062	96.1
Calaveras	1	28	*
Colusa	0	19	*
Contra Costa	3,013	2,964	98.4
Del Norte	148	155	104.7
El Dorado	292	287	98.3
Fresno	7,760	7,219	93.0
Glenn	0	27	*
Humboldt	685	626	91.4
Imperial	1,162	1,188	102.2
Inyo	79	80	101.3
Kern	7,023	6,122	87.2
Kings	1,184	1,093	92.3
Lake	273	272	99.6
Lassen	124	120	96.8
Los Angeles	43,910	39,849	90.8
Madera	467	603	129.1
Marin	446	436	97.8
Mariposa	1	4	*
Mendocino	483	447	92.5
Merced	1,618	1,712	105.8
Modoc	0	7	*
Mono	26	10	38.5
Monterey	2,479	2,526	101.9
Napa	290	319	110.0
Nevada	316	323	102.2
Orange	9,470	8,925	94.2
Placer	2,325	2,368	101.8
Plumas	29	14	48.3
Riverside	10,325	9,996	96.8
Sacramento	5,916	5,966	100.8
San Benito	198	212	107.1
San Bernardino	11,648	10,958	94.1
San Diego	11,406	10,619	93.1
San Francisco	2,384	2,147	90.1
San Joaquin	3,653	3,268	89.5
San Luis Obispo	748	758	101.3
San Mateo	697	751	107.7
Santa Barbara	2,649	2,673	100.9
Santa Clara	5,687	5,156	90.7
Santa Cruz	987	925	93.7
Shasta	908	840	92.5
Sierra	0	1	*
Siskiyou	175	156	89.1
Solano	1,880	1,894	100.7
Sonoma	1,760	1,596	90.7
Stanislaus	4,224	4,024	95.3
Sutter	3	33	*
Tehama	286	328	114.7
Trinity	1	11	*
Tulare	3,358	3,313	98.7
Tuolumne	219	197	90.0
Ventura	3,157	3,165	100.3
Yolo	553	551	99.6
Yuba	855	827	96.7
<b>Regionalized Local Child Support Agencies</b>			
Ama/Alp/Cala/Tuol	373	328	*
Colusa/Sutter/Yolo	556	603	*
Humboldt/Trinity	686	637	*
Inyo/Mono	105	90	85.7
Merced/Mariposa	1,619	1,716	*
Santa Cruz/San Benito	1,185	1,137	95.9
Sierra/Nevada	316	324	*
Siskiyou/Modoc	175	163	*

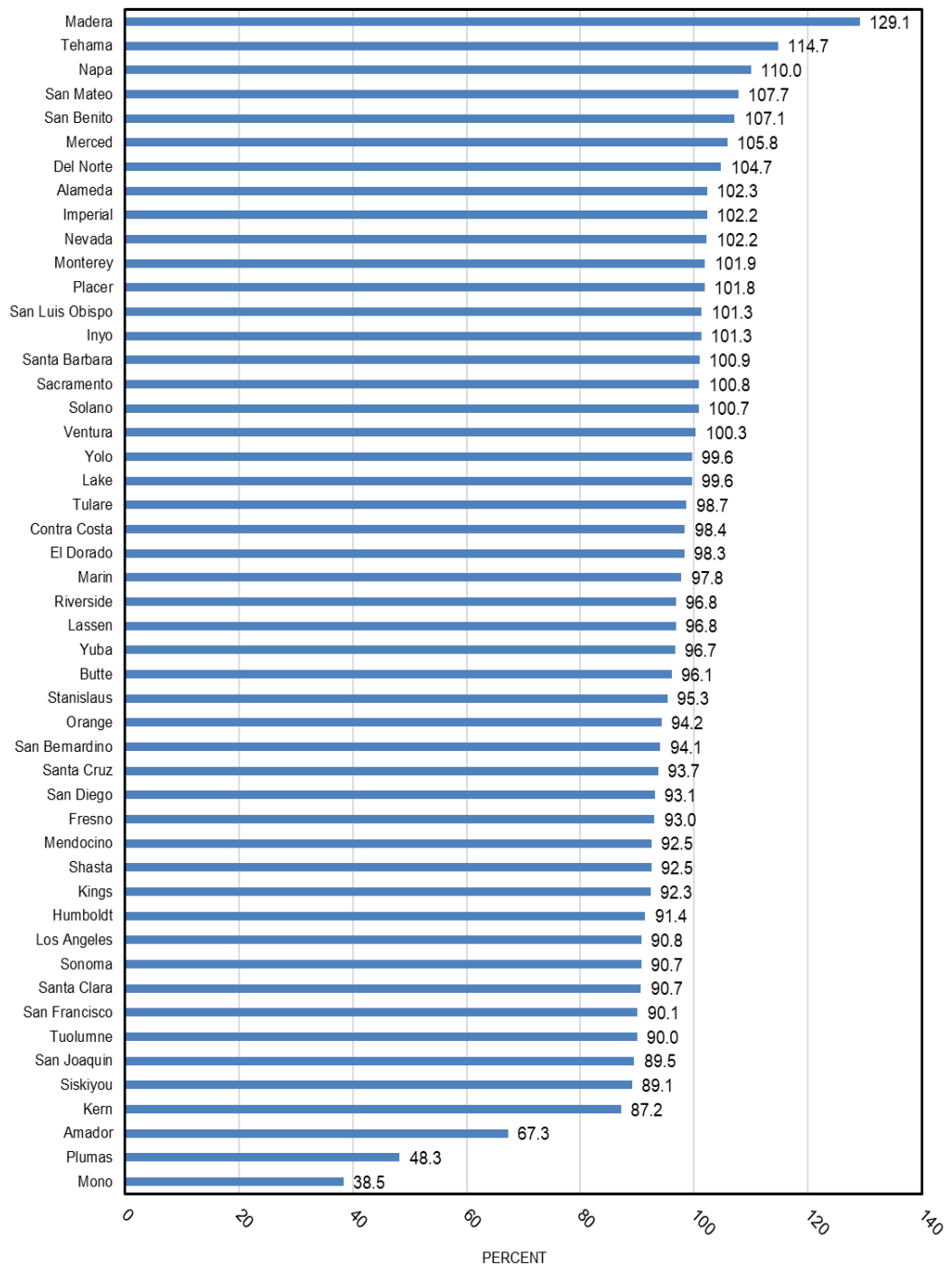
SOURCE: OCSE 157 Lines 9 (Children in the State with Paternity Established or Acknowledged During the Federal Fiscal Year) and 8a (Children in the State Born Out-of-Wedlock During the Prior Year) - Vital Records (VR) Data  
For this calculation, the denominator represents data from a prior period; therefore, it is possible for Paternity Establishment Percentage (PEP) to be greater than 100 percent.  
Due to adjustments made to the OCSE 157, line 9 statewide total count was reduced by 12; therefore, the sum of the individual LCSA data for line 9 will not equal the statewide total.  
\*No activity reported by Vital Records or no birthing hospital for the LCSA or an individual county in a regionalized LCSA; therefore, Statewide PEP cannot be calculated.

**TABLE A-1  
STATEWIDE PATERNITY ESTABLISHMENT PERCENTAGE  
FEDERAL FISCAL YEARS 2018 - 2022**

	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	2021 - 2022 % Change	2018 - 2022 % Change
<b>STATEWIDE</b>	<b>93.6%</b>	<b>93.8%</b>	<b>88.6%</b>	<b>94.5%</b>	<b>94.4%</b>	<b>-0.1%</b>	<b>0.9%</b>
Alameda	94.5	95.9	92.1	88.5	102.3	15.6	8.3
Alpine	*	*	*	*	*	*	*
Amador	90.1	83.6	94.8	111.1	67.3	-39.4	-25.3
Butte	106.0	88.8	90.8	92.5	96.1	3.9	-9.3
Calaveras	*	*	*	*	*	*	*
Colusa	*	*	*	*	*	*	*
Contra Costa	99.2	99.9	90.3	97.4	98.4	1.0	-0.8
Del Norte	121.4	95.3	82.2	103.1	104.7	1.6	-13.8
El Dorado	103.3	104.1	98.5	104.5	98.3	-5.9	-4.8
Fresno	102.7	96.6	92.4	89.4	93.0	4.0	-9.4
Glenn	*	*	*	*	*	*	*
Humboldt	98.6	100.6	87.3	99.1	91.4	-7.8	-7.3
Imperial	80.3	79.2	65.5	83.1	102.2	23.0	27.3
Inyo	89.7	101.1	76.9	88.2	101.3	14.9	12.9
Kern	92.9	91.3	87.5	89.0	87.2	-2.0	-6.1
Kings	102.2	97.7	106.4	96.4	92.3	-4.3	-9.7
Lake	89.4	113.1	98.6	95.7	99.6	4.1	11.4
Lassen	81.8	108.5	100.0	90.6	96.8	6.8	18.3
Los Angeles	86.9	91.1	82.7	95.8	90.8	-5.2	4.5
Madera	117.2	101.5	113.8	110.3	129.1	17.0	10.2
Marin	100.3	79.9	92.0	120.0	97.8	-18.5	-2.5
Mariposa	*	*	*	*	*	*	*
Mendocino	98.8	100.0	92.2	106.8	92.5	-13.4	-6.4
Merced	97.9	102.5	101.3	98.2	105.8	7.7	8.1
Modoc	*	*	*	*	*	*	*
Mono	123.1	91.7	87.9	80.6	38.5	-52.2	-68.7
Monterey	103.6	100.3	94.8	98.4	101.9	3.6	-1.6
Napa	117.0	121.1	84.5	99.7	110.0	10.3	-6.0
Nevada	101.3	101.9	98.5	81.0	102.2	26.2	0.9
Orange	90.5	92.2	88.4	95.7	94.2	-1.6	4.1
Placer	102.1	89.9	89.2	91.5	101.8	11.3	-0.3
Plumas	111.1	116.2	131.0	119.4	48.3	-59.5	-56.5
Riverside	97.4	97.8	86.9	89.8	96.8	7.8	-0.6
Sacramento	98.1	95.0	94.0	97.2	100.8	3.7	2.8
San Benito	114.4	83.3	91.2	106.0	107.1	1.0	-6.4
San Bernardino	100.6	96.1	91.8	95.5	94.1	-1.5	-6.5
San Diego	85.6	87.0	83.3	90.1	93.1	3.3	8.8
San Francisco	88.5	90.1	90.4	82.8	90.1	8.8	1.8
San Joaquin	101.6	96.6	94.1	95.7	89.5	-6.5	-11.9
San Luis Obispo	96.0	96.2	94.6	97.1	101.3	4.3	5.5
San Mateo	102.8	106.5	115.0	116.8	107.7	-7.8	4.8
Santa Barbara	95.9	101.9	94.1	102.3	100.9	-1.4	5.2
Santa Clara	88.8	96.0	88.1	96.5	90.7	-6.0	2.1
Santa Cruz	100.2	92.2	91.4	94.9	93.7	-1.3	-6.5
Shasta	100.1	96.9	106.8	92.9	92.5	-0.4	-7.6
Sierra	*	*	*	*	*	*	*
Siskiyou	95.5	120.7	104.5	112.2	89.1	-20.6	-6.7
Solano	100.2	92.8	98.8	100.2	100.7	0.5	0.5
Sonoma	95.4	84.6	95.9	100.6	90.7	-9.8	-4.9
Stanislaus	97.8	91.5	95.2	94.6	95.3	0.7	-2.6
Sutter	*	*	*	*	*	*	*
Tehama	110.0	103.0	104.6	101.9	114.7	12.6	4.3
Trinity	*	*	*	*	*	*	*
Tulare	105.8	112.1	95.4	96.1	98.7	2.7	-6.7
Tuolumne	96.4	129.8	91.7	107.3	90.0	-16.1	-6.6
Ventura	94.9	94.4	87.9	95.8	100.3	4.7	5.7
Yolo	109.2	95.2	108.2	100.2	99.6	-0.6	-8.8
Yuba	137.5	84.7	87.5	94.9	96.7	1.9	29.7
<b>Regionalized Local Child Support Agencies</b>							
Ama/Alp/Cala/Tuol	*	*	*	*	*	*	*
Colusa/Sutter/Yolo	N/A	N/A	N/A	N/A	*	*	*
Humboldt/Trinity	*	*	*	*	*	*	*
Inyo/Mono	96.2	98.5	79.6	86.2	85.7	-0.6	-10.9
Merced/Mariposa	*	*	*	*	*	*	*
Santa Cruz/San Benito	102.4	90.6	91.4	96.7	95.9	-0.8	-6.3
Sierra/Nevada	*	*	*	*	*	*	*
Siskiyou/Modoc	*	*	*	*	*	*	*

SOURCE: OCSE 157 Lines 9 (Children in the State with Paternity Established or Acknowledged During the Federal Fiscal Year) and 8a (Children in the State Born Out-of-Wedlock During the Prior Calendar Year)  
For this calculation, the denominator represents data from a prior period; therefore, it is possible for Paternity Establishment Percentage (PEP) to be greater than 100 percent.  
NOTE: Reporting the regionalization of Colusa/Sutter/Yolo did not begin until October 2021; therefore, prior data is not applicable (N/A).  
\*No activity reported by Vital Records or no birthing hospital for the LCSA or an individual county in a regionalized LCSA; therefore, Statewide PEP cannot be calculated.

### STATEWIDE PATERNITY ESTABLISHMENT PERCENTAGE FFY 2022



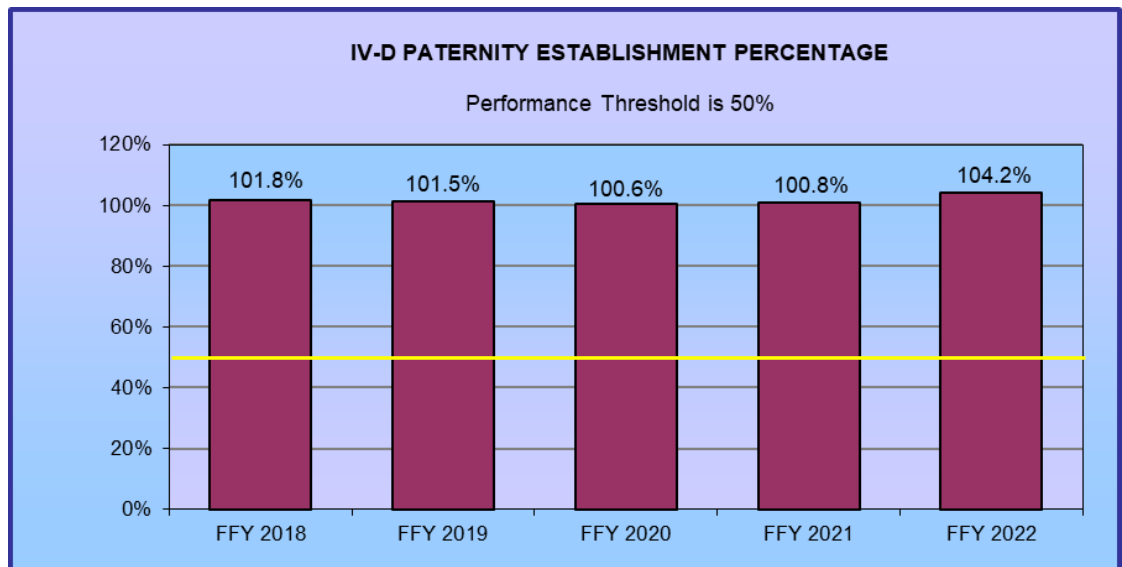
For this calculation, the denominator represents data from a prior period; therefore, it is possible for Paternity Establishment Percentage (PEP) to be greater than 100 percent.

NOTE: Alpine, Calaveras, Colusa, Glenn, Mariposa, Modoc, Sierra, Sutter and Trinity counties are not included in this chart as no activity was reported by Vital Records or there were no birthing hospitals in those counties.

## IV-D PATERNITY ESTABLISHMENT PERCENTAGE

The Federal Performance Measure for IV-D Paternity Establishment Percentage (IV-D PEP) measures the ratio of the total number of children in the IV-D caseload in the FFY for whom paternity has been established or acknowledged, to the total number of children in the IV-D caseload at the end of the preceding FFY who were born out-of-wedlock, expressed as a percentage.<sup>2</sup>

Though California elects to use Statewide PEP as its Federal Performance Measure, IV-D PEP is provided to LCSAs in comparative data reports to monitor additional elements of paternity establishment performance at the local level.



In FFY 2022, IV-D PEP was 104.2 percent, an increase of 3.4 percentage points from the previous year. See Tables B and B-1 on pages 12 and 13.

<sup>2</sup> This percent is calculated from data reported on the annual OCSE 157 Report, Line 6 (Children in IV-D Cases Open During or at the End of the FFY with Paternity Established or Acknowledged), divided by Line 5a (Children in IV-D Cases Open at the End of the Prior FFY Who Were Born Out-of-Wedlock). For this calculation, the denominator represents data from a prior period; therefore, it is possible for Paternity Establishment Percentage (PEP) to be greater than 100 percent. The minimum federal performance threshold is 50 percent.

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES  
FEDERAL FISCAL YEAR 2022

**TABLE B**  
**IV-D PATERNITY ESTABLISHMENT PERCENTAGE**  
**FEDERAL FISCAL YEAR 2022**

	Children in IV-D Cases Open at the End of the Prior Federal Fiscal Year Who Were Born Out-of-Wedlock	Children in IV-D Cases with Paternity Established or Acknowledged	IV-D Paternity Establishment Percentage (PEP)
<b>STATEWIDE</b>	<b>762,849</b>	<b>794,868</b>	<b>104.2%</b>
Alameda	20,013	20,638	103.1
Alpine	13	15	115.4
Amador	636	710	111.6
Butte	4,986	5,167	103.6
Calaveras	824	857	104.0
Colusa	466	470	100.9
Contra Costa	17,446	17,744	101.7
Del Norte	1,059	1,182	111.6
El Dorado	2,537	2,622	103.4
Fresno	42,507	45,283	106.5
Glenn	1,037	1,134	109.4
Humboldt	2,960	3,163	106.9
Imperial	7,549	7,563	100.2
Inyo	479	501	104.6
Kern	38,569	40,233	104.3
Kings	6,192	6,584	106.3
Lake	1,698	1,927	113.5
Lassen	819	900	109.9
Los Angeles	178,686	183,181	102.5
Madera	5,126	5,784	112.8
Marin	1,314	1,396	106.2
Mariposa	370	392	105.9
Mendocino	1,890	2,036	107.7
Merced	10,931	11,876	108.6
Modoc	177	202	114.1
Mono	149	156	104.7
Monterey	9,732	10,372	106.6
Napa	1,700	1,784	104.9
Nevada	1,404	1,490	106.1
Orange	38,686	39,572	102.3
Placer	3,584	3,850	107.4
Plumas	420	451	107.4
Riverside	56,142	59,318	105.7
Sacramento	46,403	48,702	105.0
San Benito	1,262	1,343	106.4
San Bernardino	71,451	75,140	105.2
San Diego	42,742	42,950	100.5
San Francisco	5,863	6,076	103.6
San Joaquin	25,082	26,638	106.2
San Luis Obispo	2,618	2,890	110.4
San Mateo	4,899	5,063	103.3
Santa Barbara	7,534	8,143	108.1
Santa Clara	16,283	16,572	101.8
Santa Cruz	3,022	3,049	100.9
Shasta	5,028	5,348	106.4
Sierra	42	47	111.9
Siskiyou	1,354	1,416	104.6
Solano	8,912	9,661	108.4
Sonoma	6,002	6,362	106.0
Stanislaus	15,934	16,705	104.8
Sutter	2,417	2,548	105.4
Tehama	1,891	2,055	108.7
Trinity	284	302	106.3
Tulare	16,749	17,730	105.9
Tuolumne	1,122	1,199	106.9
Ventura	11,995	12,598	105.0
Yolo	3,546	3,628	102.3
Yuba	2,379	2,673	112.4
<b>Regionalized Local Child Support Agencies</b>			
Ama/Alp/Cala/Tuol	2,595	2,781	107.2
Colusa/Sutter/Yolo	6,429	6,646	103.4
Humboldt/Trinity	3,244	3,465	106.8
Inyo/Mono	628	657	104.6
Merced/Mariposa	11,301	12,268	108.6
Santa Cruz/San Benito	4,284	4,392	102.5
Sierra/Nevada	1,446	1,537	106.3
Siskiyou/Modoc	1,531	1,618	105.7

SOURCE: OCSE 157 Lines 5a (Children in IV-D Cases Open at the End of the Prior Federal Fiscal Year Who Were Born Out-of-Wedlock) and 6 (Children in IV-D Cases Open During or at the End of the Federal Fiscal Year With Paternity Established or Acknowledged)  
For this calculation, the denominator represents data from prior period; therefore, it is possible for Paternity Establishment Percentage (PEP) to be greater than 100 percent.  
Due to adjustments made to the OCSE 157, lines 5a and 6 statewide total counts were reduced by 2,066 and 2,523, respectively. Therefore, the sum of the individual LCSA data for lines 5a and 6 will not equal the statewide total.

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

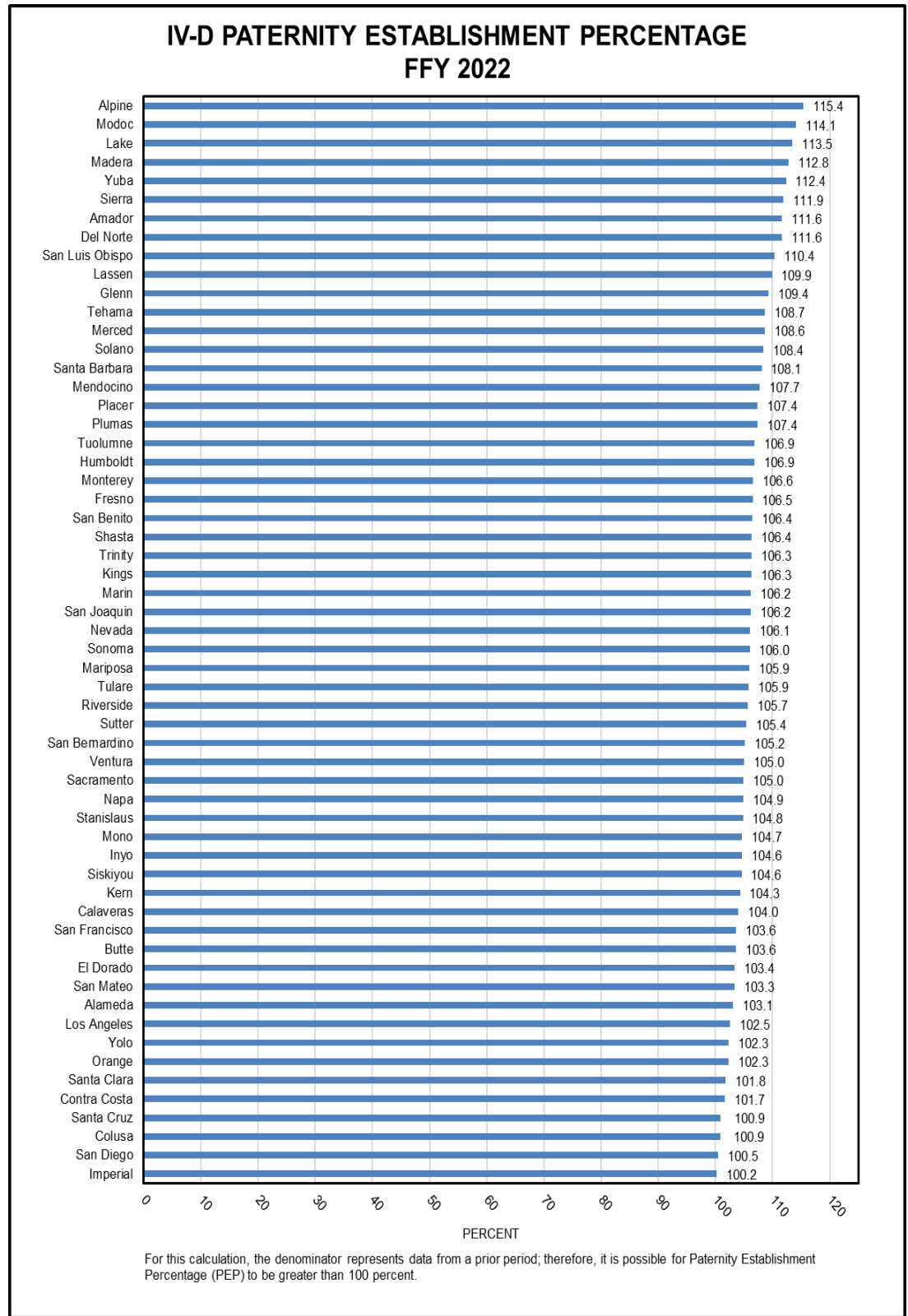
DEPARTMENT OF CHILD SUPPORT SERVICES  
FEDERAL FISCAL YEAR 2022

**TABLE B-1  
IV-D PATERNITY ESTABLISHMENT PERCENTAGE  
FEDERAL FISCAL YEARS 2018 - 2022**

	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	2021 - 2022 % Change	2018 - 2022 % Change
<b>STATEWIDE</b>	<b>101.8%</b>	<b>101.5%</b>	<b>100.6%</b>	<b>100.8%</b>	<b>104.2%</b>	<b>3.4%</b>	<b>2.4%</b>
Alameda	108.0	101.5	100.8	101.3	103.1	1.8	-4.5
Alpine	113.3	130.8	94.1	86.7	115.4	33.1	1.9
Amador	104.1	106.1	104.3	102.8	111.6	8.6	7.2
Butte	104.6	102.5	101.7	101.7	103.6	1.9	-1.0
Calaveras	106.0	103.8	106.6	106.5	104.0	-2.3	-1.9
Colusa	110.3	108.3	112.9	104.1	100.9	-3.1	-8.5
Contra Costa	102.0	107.0	101.0	100.0	101.7	1.7	-0.3
Del Norte	108.8	107.4	106.0	103.3	111.6	8.0	2.6
El Dorado	103.7	105.0	101.5	101.4	103.4	2.0	-0.3
Fresno	104.7	104.5	101.8	101.4	106.5	5.0	1.7
Glenn	108.2	109.2	106.5	106.9	109.4	2.3	1.1
Humboldt	104.3	108.4	104.3	104.4	106.9	2.4	2.5
Imperial	103.8	102.6	99.1	100.0	100.2	0.2	-3.5
Inyo	103.1	105.1	100.7	100.6	104.6	4.0	1.5
Kern	106.4	103.1	101.4	100.6	104.3	3.7	-2.0
Kings	108.8	107.4	105.1	102.3	106.3	3.9	-2.3
Lake	110.4	111.8	108.9	107.4	113.5	5.7	2.8
Lassen	107.5	105.5	109.1	105.1	109.9	4.6	2.2
Los Angeles	96.3	97.5	98.2	99.0	102.5	3.5	6.4
Madera	115.7	111.0	111.1	108.8	112.8	3.7	-2.5
Marin	105.6	105.1	104.8	100.8	106.2	5.4	0.6
Mariposa	109.5	110.8	99.7	101.6	105.9	4.2	-3.3
Mendocino	107.7	103.5	101.6	101.5	107.7	6.1	0.0
Merced	108.0	108.6	105.1	102.9	108.6	5.5	0.6
Modoc	107.3	80.3	111.6	105.2	114.1	8.5	6.3
Mono	104.0	101.2	109.7	112.9	104.7	-7.3	0.7
Monterey	106.1	106.0	104.0	103.2	106.6	3.3	0.5
Napa	106.8	107.4	105.4	102.6	104.9	2.2	-1.8
Nevada	109.4	114.2	103.9	104.2	106.1	1.8	-3.0
Orange	102.5	101.6	99.9	100.1	102.3	2.2	-0.2
Placer	107.3	106.7	105.0	104.5	107.4	2.8	0.1
Plumas	107.4	109.7	105.6	105.3	107.4	2.0	0.0
Riverside	99.9	97.4	99.1	103.4	105.7	2.2	5.8
Sacramento	102.4	100.7	99.4	100.0	105.0	5.0	2.5
San Benito	108.6	106.4	103.7	102.2	106.4	4.1	-2.0
San Bernardino	102.0	102.7	102.8	100.1	105.2	5.1	3.1
San Diego	104.2	102.6	99.4	99.7	100.5	0.8	-3.6
San Francisco	99.2	100.5	100.9	98.6	103.6	5.1	4.4
San Joaquin	101.9	102.3	99.5	100.0	106.2	6.2	4.2
San Luis Obispo	120.5	114.8	112.3	112.6	110.4	-2.0	-8.4
San Mateo	99.6	101.0	100.1	100.0	103.3	3.3	3.7
Santa Barbara	108.4	107.3	104.2	104.1	108.1	3.8	-0.3
Santa Clara	101.4	102.2	99.9	101.7	101.8	0.1	0.4
Santa Cruz	105.7	103.7	100.5	99.2	100.9	1.7	-4.5
Shasta	104.8	106.2	100.4	99.4	106.4	7.0	1.5
Sierra	115.6	108.8	102.6	110.5	111.9	1.3	-3.2
Siskiyou	106.9	108.9	104.0	102.3	104.6	2.2	-2.2
Solano	106.3	104.0	103.6	102.6	108.4	5.7	2.0
Sonoma	105.4	93.4	106.1	104.5	106.0	1.4	0.6
Stanislaus	104.8	105.1	103.2	101.7	104.8	3.0	0.0
Sutter	108.3	107.9	105.8	104.8	105.4	0.6	-2.7
Tehama	108.3	109.1	105.7	102.8	108.7	5.7	0.4
Trinity	143.9	87.2	108.2	95.2	106.3	11.7	-26.1
Tulare	101.9	104.7	102.7	106.6	105.9	-0.7	3.9
Tuolumne	107.7	106.8	103.6	100.8	106.9	6.1	-0.7
Ventura	105.7	104.7	102.1	102.8	105.0	2.1	-0.7
Yolo	106.9	102.3	100.3	101.2	102.3	1.1	-4.3
Yuba	108.5	108.7	103.3	102.8	112.4	9.3	3.6
<b>Regionalized Local Child Support Agencies</b>							
Ama/Alp/Cala/Tuol	106.3	105.8	104.6	103.0	107.2	4.1	0.8
Colusa/Sutter/Yolo	N/A	N/A	N/A	N/A	103.4	N/A	N/A
Humboldt/Trinity	107.4	106.1	104.7	103.5	106.8	3.2	-0.6
Inyo/Mono	103.3	104.2	102.7	103.4	104.6	1.2	1.3
Merced/Mariposa	108.1	108.7	104.9	102.9	108.6	5.5	0.5
Santa Cruz/San Benito	106.5	104.5	101.5	100.1	102.5	2.4	-3.8
Sierra/Nevada	109.6	114.1	103.9	104.4	106.3	1.8	-3.0
Siskiyou/Modoc	107.0	105.0	104.8	102.7	105.7	2.9	-1.2

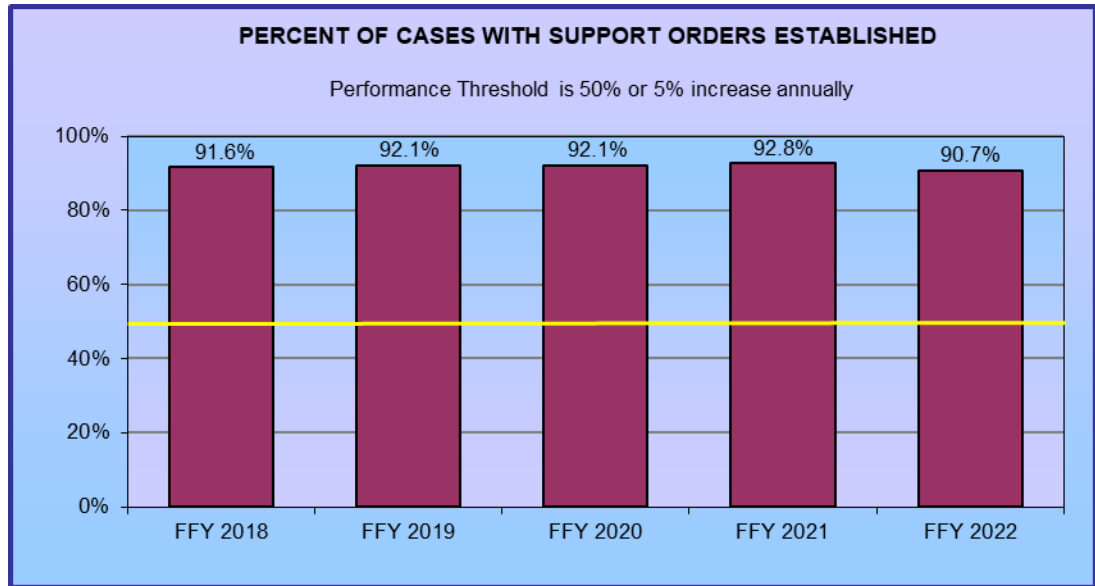
SOURCE: OCSE 157 Lines 5a (Children in IV-D Cases Open at the End of the Prior Federal Fiscal Year Who Were Born Out-of-Wedlock) and 6 (Children in IV-D Cases Open During or at the End of the Federal Fiscal Year With Paternity Established or Acknowledged)  
For this calculation, the denominator represents data from a prior period; therefore, it is possible for Paternity Establishment Percentage (PEP) to be greater than 100 percent.

NOTE: Reporting the regionalization of Colusa/Sutter/Yolo did not begin until October 2021; therefore, prior data is not applicable (N/A).



## PERCENT OF CASES WITH SUPPORT ORDERS ESTABLISHED

This Federal Performance Measure determines the percent of child support cases in which a child support order has been established.<sup>3</sup> Support orders are defined as legally established, enforceable orders, including orders for medical support. Established support orders are required to legally enforce collections.



In FFY 2022, the number of cases statewide was approximately 1.05 million. There were 948,467 cases or 90.7 percent of the approximately 1.05 million cases had support orders established. Performance on this measure decreased by 2.1 percentage points in FFY 2022 compared to FFY 2021. California receives the maximum amount of federal incentive payments for this measure. See Tables C and C-1 on pages 16 and 17.

<sup>3</sup> This percent is calculated from data reported on the annual OCSE 157 Report, Line 2 (Cases Open at the End of the FFY with Support Orders Established), divided by Line 1 (Cases Open at the End of the FFY). The minimum federal performance threshold is 50 percent.



STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
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DEPARTMENT OF CHILD SUPPORT SERVICES  
FEDERAL FISCAL YEAR 2022

**TABLE C**  
**PERCENT OF CASES WITH A SUPPORT ORDER ESTABLISHED**  
**FEDERAL FISCAL YEAR 2022**

	Cases	Cases with Support Orders Established	Percent of Cases with Support Orders Established
<b>STATEWIDE</b>	<b>1,046,265</b>	<b>948,467</b>	<b>90.7%</b>
Alameda	29,304	26,480	90.4
Alpine	36	34	94.4
Amador	1,040	993	95.5
Butte	8,814	8,287	94.0
Calaveras	1,320	1,281	97.0
Colusa	665	607	91.3
Contra Costa	24,200	22,900	94.6
Del Norte	2,098	1,923	91.7
El Dorado	4,926	4,754	96.5
Fresno	57,068	52,595	92.2
Glenn	1,564	1,499	95.8
Humboldt	4,970	4,622	93.0
Imperial	9,309	8,418	90.4
Inyo	792	765	96.6
Kern	50,432	44,869	89.0
Kings	8,516	7,794	91.5
Lake	2,568	2,352	91.6
Lassen	1,440	1,312	91.1
Los Angeles	220,519	191,692	86.9
Madera	6,410	6,033	94.1
Marin	3,263	3,082	94.5
Mariposa	623	556	89.2
Mendocino	3,007	2,795	92.9
Merced	14,611	13,550	92.7
Modoc	285	244	85.6
Mono	201	192	95.5
Monterey	12,992	12,413	95.5
Napa	2,787	2,681	96.2
Nevada	2,387	2,261	94.7
Orange	56,566	52,774	93.3
Placer	6,178	5,916	95.8
Plumas	695	676	97.3
Riverside	75,176	68,497	91.1
Sacramento	67,375	61,613	91.4
San Benito	1,729	1,573	91.0
San Bernardino	88,792	79,184	89.2
San Diego	59,500	52,099	87.6
San Francisco	9,037	8,248	91.3
San Joaquin	33,268	29,891	89.8
San Luis Obispo	4,048	3,739	92.4
San Mateo	7,840	7,380	94.1
Santa Barbara	10,838	10,133	93.5
Santa Clara	26,308	25,033	95.2
Santa Cruz	4,645	4,148	89.3
Shasta	9,426	8,855	93.9
Sierra	85	80	94.1
Siskiyou	2,181	2,032	93.2
Solano	13,767	12,999	94.4
Sonoma	9,820	9,324	94.9
Stanislaus	23,481	22,369	95.3
Sutter	3,813	3,417	89.6
Tehama	3,231	2,978	92.2
Trinity	622	599	96.3
Tulare	22,384	20,494	91.6
Tuolumne	2,047	1,979	96.7
Ventura	17,537	16,552	94.4
Yolo	6,059	5,689	93.9
Yuba	3,670	3,212	87.5
<b>Regionalized Local Child Support Agencies</b>			
Ama/Alp/Cala/Tuol	4,443	4,287	96.5
Colusa/Sutter/Yolo	10,537	9,713	92.2
Humboldt/Trinity	5,592	5,221	93.4
Inyo/Mono	993	957	96.4
Merced/Mariposa	15,234	14,106	92.6
Santa Cruz/San Benito	6,374	5,721	89.8
Sierra/Nevada	2,472	2,341	94.7
Siskiyou/Modoc	2,466	2,276	92.3

SOURCE: OCSE 157 Lines 1 (Cases Open at the End of the Federal Fiscal Year) and 2 (Cases Open at the End of the Federal Fiscal Year with Support Orders Established)

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

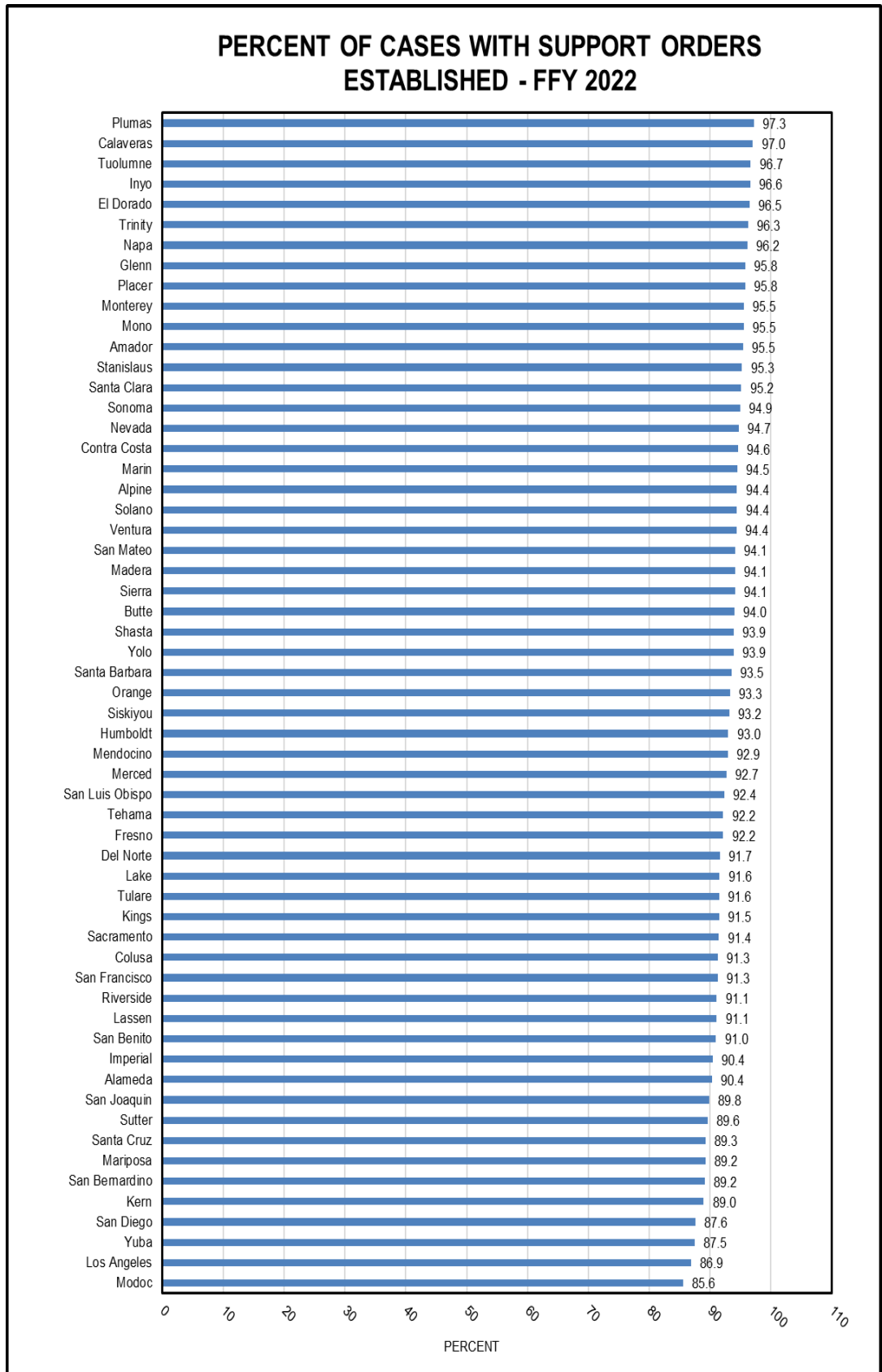
DEPARTMENT OF CHILD SUPPORT SERVICES  
FEDERAL FISCAL YEAR 2022

**TABLE C-1**  
**PERCENT OF CASES WITH A SUPPORT ORDER ESTABLISHED**  
**FEDERAL FISCAL YEARS 2018 - 2022**

	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	2021 - 2022 % Change	2018 - 2022 % Change
<b>STATEWIDE</b>	91.6%	92.1%	92.1%	92.8%	90.7%	-2.3%	-1.0%
Alameda	90.3	92.6	94.0	93.5	90.4	-3.3	0.1
Alpine	100.0	91.7	100.0	100.0	94.4	-5.6	-5.6
Amador	95.7	96.2	96.6	97.7	95.5	-2.3	-0.2
Butte	93.2	95.7	95.8	95.7	94.0	-1.8	0.9
Calaveras	94.7	96.1	96.3	96.6	97.0	0.4	2.4
Colusa	92.4	91.8	91.2	90.9	91.3	0.4	-1.2
Contra Costa	95.4	96.3	94.7	95.6	94.6	-1.0	-0.8
Del Norte	94.9	94.3	94.8	94.4	91.7	-2.9	-3.4
El Dorado	95.9	95.9	97.7	97.3	96.5	-0.8	0.6
Fresno	93.9	94.3	94.0	94.4	92.2	-2.3	-1.8
Glenn	95.9	96.3	96.6	96.8	95.8	-1.0	-0.1
Humboldt	94.2	95.1	93.8	94.2	93.0	-1.3	-1.3
Imperial	91.5	91.6	91.2	90.8	90.4	-0.4	-1.2
Inyo	97.0	97.3	96.7	97.9	96.6	-1.3	-0.4
Kern	89.8	89.5	90.2	92.2	89.0	-3.5	-0.9
Kings	93.4	93.6	93.8	93.8	91.5	-2.5	-2.0
Lake	92.5	91.3	93.3	93.7	91.6	-2.2	-1.0
Lassen	92.5	91.2	93.2	93.9	91.1	-3.0	-1.5
Los Angeles	89.7	91.3	90.4	90.8	86.9	-4.3	-3.1
Madera	94.0	94.1	94.2	94.8	94.1	-0.7	0.1
Marin	97.4	97.3	96.5	95.8	94.5	-1.4	-3.0
Mariposa	94.0	95.0	92.8	90.0	89.2	-0.9	-5.1
Mendocino	92.7	93.0	93.0	94.1	92.9	-1.3	0.2
Merced	93.5	93.9	92.6	93.5	92.7	-0.9	-0.9
Modoc	91.7	88.3	87.7	90.7	85.6	-5.6	-6.7
Mono	96.6	97.7	98.5	94.4	95.5	1.2	-1.1
Monterey	95.0	94.9	95.2	96.2	95.5	-0.7	0.5
Napa	94.8	94.9	95.4	96.5	96.2	-0.3	1.5
Nevada	97.0	96.1	96.8	95.2	94.7	-0.5	-2.4
Orange	93.0	93.6	93.8	94.3	93.3	-1.1	0.3
Placer	96.9	96.6	96.9	97.6	95.8	-1.8	-1.1
Plumas	97.0	96.2	97.2	97.8	97.3	-0.5	0.3
Riverside	88.6	89.3	91.0	92.4	91.1	-1.4	2.8
Sacramento	91.3	92.2	93.2	93.6	91.4	-2.4	0.1
San Benito	92.6	92.9	93.2	94.4	91.0	-3.6	-1.7
San Bernardino	89.9	89.0	89.2	90.8	89.2	-1.8	-0.8
San Diego	89.1	87.9	86.9	88.1	87.6	-0.6	-1.7
San Francisco	90.9	92.9	92.4	92.6	91.3	-1.4	0.4
San Joaquin	91.8	91.7	91.9	92.4	89.8	-2.8	-2.2
San Luis Obispo	96.5	96.0	95.6	94.5	92.4	-2.2	-4.2
San Mateo	94.5	93.9	94.9	95.8	94.1	-1.8	-0.4
Santa Barbara	93.7	94.5	95.5	95.1	93.5	-1.7	-0.2
Santa Clara	93.2	93.7	94.3	95.2	95.2	0.0	2.1
Santa Cruz	91.1	90.6	91.8	92.0	89.3	-2.9	-2.0
Shasta	94.1	93.6	93.5	94.7	93.9	-0.8	-0.2
Sierra	96.7	93.5	93.5	93.2	94.1	1.0	-2.7
Siskiyou	94.7	95.2	95.8	94.3	93.2	-1.2	-1.6
Solano	93.1	93.6	94.9	96.1	94.4	-1.8	1.4
Sonoma	96.2	95.5	95.9	96.2	94.9	-1.4	-1.4
Stanislaus	95.7	95.5	96.2	96.8	95.3	-1.5	-0.4
Sutter	91.3	91.6	91.7	92.2	89.6	-2.8	-1.9
Tehama	94.4	93.0	93.6	94.0	92.2	-1.9	-2.3
Trinity	90.7	95.8	95.4	95.4	96.3	0.9	6.2
Tulare	96.0	96.3	95.6	93.1	91.6	-1.6	-4.6
Tuolumne	96.9	96.7	96.8	97.2	96.7	-0.5	-0.2
Ventura	94.0	94.6	95.1	95.9	94.4	-1.6	0.4
Yolo	94.8	93.8	94.8	95.3	93.9	-1.5	-0.9
Yuba	91.2	89.6	89.8	90.8	87.5	-3.6	-4.1
<b>Regionalized Local Child Support Agencies</b>							
Ama/Alp/Cala/Tuol	96.0	96.4	96.6	97.1	96.5	-0.6	0.5
Colusa/Sutter/Yolo	N/A	N/A	N/A	N/A	92.2	N/A	N/A
Humboldt/Trinity	93.7	95.2	94.0	94.3	93.4	-1.0	-0.3
Inyo/Mono	96.9	97.4	97.0	97.2	96.4	-0.8	-0.5
Merced/Mariposa	93.5	93.9	92.6	93.4	92.6	-0.9	-1.0
Santa Cruz/San Benito	91.5	91.2	92.2	92.7	89.8	-3.1	-1.9
Sierra/Nevada	97.0	96.0	96.7	95.2	94.7	-0.5	-2.4
Siskiyou/Modoc	94.4	94.5	95.0	94.0	92.3	-1.8	-2.2

SOURCE: OCSE 157 Lines 1 (Cases Open at the End of the Federal Fiscal Year) and 2 (Cases Open at the End of the Federal Fiscal Year with Support Orders Established)

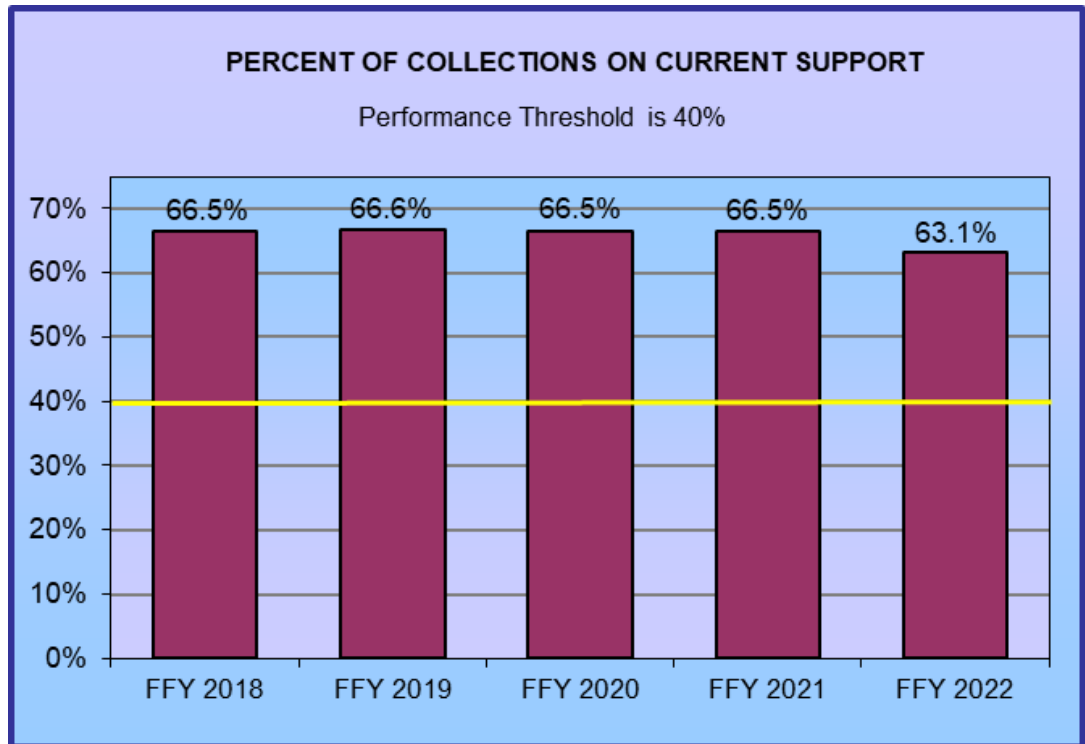
NOTE: Reporting the regionalization of Colusa/Sutter/Yolo did not begin until October 2021; therefore, prior data is not applicable (N/A).



## PERCENT OF COLLECTIONS ON CURRENT SUPPORT

This Federal Performance Measure determines the percentage of current support collected and distributed, compared to the total amount of current support owed, expressed as a percentage.<sup>4</sup>

Current Assistance, Former Assistance and Never Assistance cases, cases with cash medical support payments, and cases closed during the report period with current support due are all included in the measure.



In FFY 2022, California collected and distributed \$1.59 billion or 63.1 percent of the \$2.53 billion in current support owed. The performance in this measure decreased by 3.4 percentage points from FFY 2021 to FFY 2022. See Tables D and D-1 on pages 20 and 21.

<sup>4</sup>This percent is calculated from data reported on the annual OCSE 157 Report, Line 25 (Total Amount of Support Distributed and Disbursed as Current Support During the FFY), divided by Line 24 (Total Amount of Current Support Due for the FFY). The minimum federal performance threshold is 40 percent.

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
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DEPARTMENT OF CHILD SUPPORT SERVICES  
FEDERAL FISCAL YEAR 2022

**TABLE D**  
**PERCENT OF COLLECTIONS ON CURRENT SUPPORT**  
**FEDERAL FISCAL YEAR 2022**

	Current Support Due	Current Support Distributed	Percent of Collections on Current Support
<b>STATEWIDE</b>	<b>\$2,527,225,325</b>	<b>\$1,593,993,789</b>	<b>63.1%</b>
Alameda	79,162,093	51,076,606	64.5
Alpine	37,283	9,844	26.4
Amador	2,894,729	2,046,914	70.7
Butte	15,886,615	9,596,147	60.4
Calaveras	3,343,911	2,274,631	68.0
Colusa	1,799,413	1,204,097	66.9
Contra Costa	72,137,233	49,990,049	69.3
Del Norte	2,853,430	1,624,869	56.9
El Dorado	12,300,001	8,707,443	70.8
Fresno	104,480,589	56,780,527	54.3
Glenn	3,785,748	2,303,474	60.8
Humboldt	8,897,969	5,623,603	63.2
Imperial	25,726,580	17,339,808	67.4
Inyo	1,651,413	1,053,051	63.8
Kern	100,387,500	56,101,712	55.9
Kings	14,511,351	9,977,768	68.8
Lake	5,177,147	3,054,100	59.0
Lassen	2,691,704	1,759,521	65.4
Los Angeles	498,050,270	300,743,865	60.4
Madera	12,890,189	7,999,416	62.1
Marin	10,119,869	7,913,596	78.2
Mariposa	1,101,992	720,327	65.4
Mendocino	5,531,624	3,478,781	62.9
Merced	28,923,520	17,701,348	61.2
Modoc	440,625	257,871	58.5
Mono	643,598	440,764	68.5
Monterey	44,762,498	28,848,536	64.4
Napa	10,476,550	7,471,362	71.3
Nevada	5,831,452	4,348,067	74.6
Orange	179,988,401	118,076,906	65.6
Placer	26,150,279	19,173,986	73.3
Plumas	1,840,535	1,245,432	67.7
Riverside	192,507,855	113,664,886	59.0
Sacramento	125,183,402	77,892,938	62.2
San Benito	5,884,761	4,071,868	69.2
San Bernardino	200,406,717	124,257,880	62.0
San Diego	181,985,279	121,563,764	66.8
San Francisco	21,587,233	15,419,173	71.4
San Joaquin	66,534,091	41,899,673	63.0
San Luis Obispo	16,354,303	11,112,158	67.9
San Mateo	29,886,372	21,148,965	70.8
Santa Barbara	30,046,993	19,526,157	65.0
Santa Clara	81,868,031	53,608,977	65.5
Santa Cruz	12,672,362	8,034,899	63.4
Shasta	16,084,186	10,798,668	67.1
Sierra	108,821	73,056	67.1
Siskiyou	3,271,061	2,173,839	66.5
Solano	40,870,276	26,283,758	64.3
Sonoma	30,054,813	20,705,157	68.9
Stanislaus	58,651,989	36,422,343	62.1
Sutter	7,224,877	4,834,111	66.9
Tehama	6,566,645	4,022,195	61.3
Trinity	982,593	624,885	63.6
Tulare	37,407,846	26,010,089	69.5
Tuolumne	4,284,221	2,984,865	69.7
Ventura	52,333,957	34,558,552	66.0
Yolo	13,242,737	9,164,387	69.2
Yuba	6,747,794	4,192,123	62.1
<b>Regionalized Local Child Support Agencies</b>			
Ama/Alp/Cala/Tuol	10,560,144	7,316,254	69.3
Colusa/Sutter/Yolo	22,267,027	15,202,594	68.3
Humboldt/Trinity	9,880,562	6,248,488	63.2
Inyo/Mono	2,295,012	1,493,816	65.1
Merced/Mariposa	30,025,512	18,421,675	61.4
Santa Cruz/San Benito	18,557,123	12,106,766	65.2
Sierra/Nevada	5,940,273	4,421,124	74.4
Siskiyou/Modoc	3,711,686	2,431,710	65.5

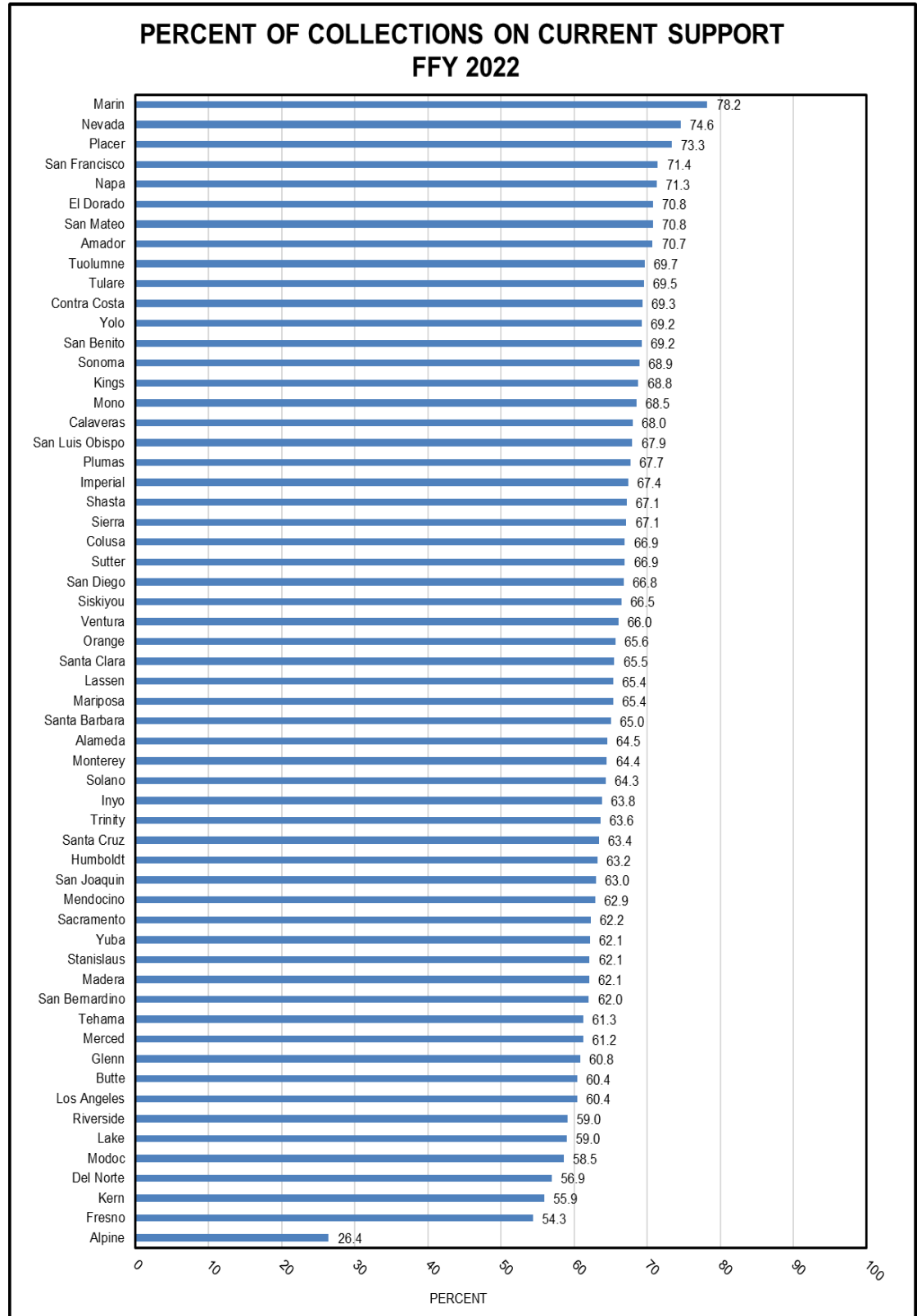
SOURCE: OCSE 157 Lines 24 (Total Amount of Current Support Due for the Federal Fiscal Year) and 25 (Total Amount of Support Distributed and Disbursed as Current Support During the Federal Fiscal Year)

**TABLE D-1  
PERCENT OF COLLECTIONS ON CURRENT SUPPORT  
FEDERAL FISCAL YEARS 2018 - 2022**

	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	2021 - 2022 % Change	2018 - 2022 % Change
<b>STATEWIDE</b>	66.5%	66.6%	66.5%	66.5%	63.1%	-5.1%	-5.1%
Alameda	71.3	70.1	68.6	67.8	64.5	-4.9	-9.5
Alpine	70.9	68.3	51.6	40.2	26.4	-34.3	-62.8
Amador	82.9	79.3	77.6	75.5	70.7	-6.4	-14.7
Butte	65.7	63.2	63.1	63.8	60.4	-5.3	-8.1
Calaveras	77.2	72.6	72.1	70.4	68.0	-3.4	-11.9
Colusa	69.9	69.8	69.0	69.5	66.9	-3.7	-4.3
Contra Costa	72.5	73.4	72.2	72.5	69.3	-4.4	-4.4
Del Norte	60.6	59.2	59.4	61.7	56.9	-7.8	-6.1
El Dorado	73.6	73.5	72.9	72.6	70.8	-2.5	-3.8
Fresno	61.1	59.0	59.9	61.3	54.3	-11.4	-11.1
Glenn	68.3	64.0	64.5	64.3	60.8	-5.4	-11.0
Humboldt	70.1	69.4	69.0	68.1	63.2	-7.2	-9.8
Imperial	68.1	68.4	70.2	70.3	67.4	-4.1	-1.0
Inyo	70.8	69.0	67.5	66.8	63.8	-4.5	-9.9
Kern	61.9	61.1	61.3	61.1	55.9	-8.5	-9.7
Kings	71.6	71.0	72.8	73.3	68.8	-6.1	-3.9
Lake	64.0	62.0	61.3	61.4	59.0	-3.9	-7.8
Lassen	70.9	70.5	65.5	66.9	65.4	-2.2	-7.8
Los Angeles	62.1	63.1	62.9	62.8	60.4	-3.8	-2.7
Madera	64.0	65.7	66.0	65.7	62.1	-5.5	-3.0
Marin	76.6	78.4	77.4	79.2	78.2	-1.3	2.1
Mariposa	72.2	70.3	69.4	72.5	65.4	-9.8	-9.4
Mendocino	66.6	68.1	69.3	69.2	62.9	-9.1	-5.6
Merced	66.4	65.2	65.1	65.4	61.2	-6.4	-7.8
Modoc	61.3	66.3	67.7	67.2	58.5	-12.9	-4.6
Mono	79.5	72.7	75.7	69.9	68.5	-2.0	-13.8
Monterey	65.5	66.0	66.8	66.6	64.4	-3.3	-1.7
Napa	71.1	71.2	72.1	72.5	71.3	-1.7	0.3
Nevada	79.4	77.7	75.9	75.9	74.6	-1.7	-6.0
Orange	68.3	68.7	68.2	67.8	65.6	-3.2	-4.0
Placer	73.5	75.8	76.2	76.2	73.3	-3.8	-0.3
Plumas	73.1	75.5	75.4	72.8	67.7	-7.0	-7.4
Riverside	61.1	60.7	61.0	62.3	59.0	-5.3	-3.4
Sacramento	67.0	67.1	67.2	66.8	62.2	-6.9	-7.2
San Benito	73.4	73.6	73.0	71.1	69.2	-2.7	-5.7
San Bernardino	63.4	64.5	65.7	65.9	62.0	-5.9	-2.2
San Diego	71.8	71.6	70.8	70.1	66.8	-4.7	-7.0
San Francisco	76.2	76.2	72.7	73.4	71.4	-2.7	-6.3
San Joaquin	67.6	66.8	67.2	66.9	63.0	-5.8	-6.8
San Luis Obispo	76.4	74.8	73.0	72.2	67.9	-6.0	-11.1
San Mateo	73.1	73.3	71.4	71.9	70.8	-1.5	-3.1
Santa Barbara	67.7	67.8	67.9	68.2	65.0	-4.7	-4.0
Santa Clara	68.6	69.6	69.2	68.1	65.5	-3.8	-4.5
Santa Cruz	68.3	67.9	67.3	67.8	63.4	-6.5	-7.2
Shasta	72.4	71.9	72.3	73.0	67.1	-8.1	-7.3
Sierra	87.7	88.5	84.1	76.7	67.1	-12.5	-23.5
Siskiyou	68.7	68.4	68.2	69.9	66.5	-4.9	-3.2
Solano	69.4	69.6	68.6	68.2	64.3	-5.7	-7.3
Sonoma	73.3	73.1	72.6	72.3	68.9	-4.7	-6.0
Stanislaus	66.2	66.0	66.3	66.2	62.1	-6.2	-6.2
Sutter	68.0	68.8	70.2	69.4	66.9	-3.6	-1.6
Tehama	68.4	67.3	66.6	66.4	61.3	-7.7	-10.4
Trinity	65.2	64.2	64.8	67.9	63.6	-6.3	-2.5
Tulare	74.4	74.8	74.7	74.5	69.5	-6.7	-6.6
Tuolumne	78.1	77.6	75.8	75.2	69.7	-7.3	-10.8
Ventura	69.6	69.1	68.5	68.9	66.0	-4.2	-5.2
Yolo	71.5	71.4	72.4	74.3	69.2	-6.9	-3.2
Yuba	66.3	65.0	66.3	67.0	62.1	-7.3	-6.3
<b>Regionalized Local Child Support Agencies</b>							
Ama/Alp/Cala/Tuol	79.0	76.6	75.1	73.6	69.3	-5.8	-12.3
Colusa/Sutter/Yolo	N/A	N/A	N/A	N/A	68.3	N/A	N/A
Humboldt/Trinity	69.5	68.8	68.6	68.1	63.2	-7.2	-9.1
Inyo/Mono	73.2	70.1	69.7	67.6	65.1	-3.7	-11.1
Merced/Mariposa	66.7	65.4	65.3	65.6	61.4	-6.4	-7.9
Santa Cruz/San Benito	69.7	69.5	69.0	68.8	65.2	-5.2	-6.5
Sierra/Nevada	79.6	78.0	76.1	76.0	74.4	-2.1	-6.5
Siskiyou/Modoc	67.6	68.1	68.1	69.6	65.5	-5.9	-3.1

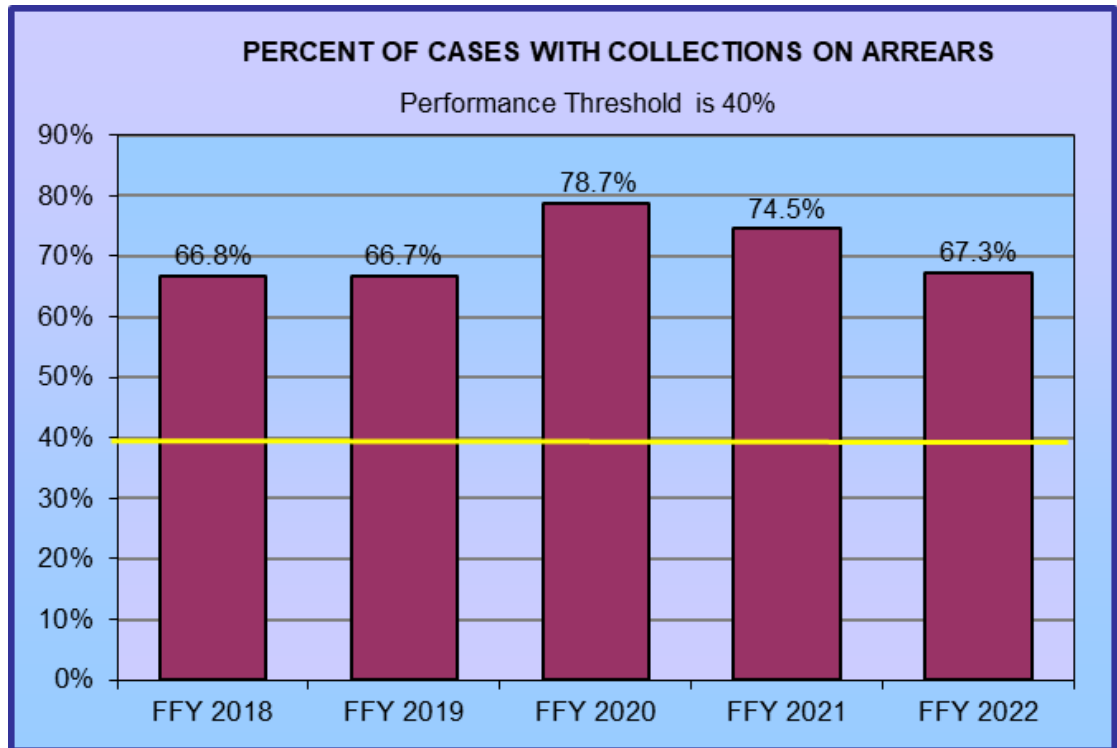
SOURCE: OCSE 157 Lines 24 (Total Amount of Current Support Due for the Federal Fiscal Year) and 25 (Total Amount of Support Distributed and Disbursed as Current Support During the Federal Fiscal Year)

NOTE: Reporting the regionalization of Colusa/Sutter/Yolo did not begin until October 2021; therefore, prior data is not applicable (N/A).



**PERCENT OF CASES WITH COLLECTIONS ON ARREARS**

This Federal Performance Measure captures the percent of child support cases that owe past due child support (arrears) in which at least one qualifying payment was made toward that arrearage during the FFY.<sup>5</sup> (An arrearage is reported any time a current support payment is missed.) The measure includes Current Assistance, Former Assistance, and Never Assistance cases, as well as cases closed during the FFY.



In FFY 2022, California's performance for this measure was 67.3 percent. The Percent of Cases with Collections on Arrears decreased by 7.2 percentage points from FFY 2021 to FFY 2022. Starting in March 2020, Covid-19 related relief provided economic impact payments to eligible individuals. This increased Collections on Arrears for FFY 2020 and FFY 2021. The Covid-19 relief related factors that increased intercepted collections were temporary in nature. We have returned to a more natural baseline with these factors no longer significantly impacting Collections on Arrears in FFY 2022. See Tables E and E-1 on pages 24 and 25.

<sup>5</sup> This percent is calculated from data reported on the annual OCSE 157 Report, Line 29 (Cases Paying Toward Arrears During the FFY), divided by Line 28 (Cases with Arrears Due During the FFY). The minimum federal performance threshold is 40 percent.



STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES  
FEDERAL FISCAL YEAR 2022

**TABLE E**  
**PERCENT OF CASES WITH COLLECTIONS ON ARREARS**  
**FEDERAL FISCAL YEAR 2022**

	Cases with Arrears Due	Cases Paying Toward Arrears	Percent of Cases with Collections on Arrears
<b>STATEWIDE</b>	<b>774,326</b>	<b>520,957</b>	<b>67.3%</b>
Alameda	20,017	14,421	72.0
Alpine	32	21	65.6
Amador	796	570	71.6
Butte	7,520	4,880	64.9
Calaveras	1,054	743	70.5
Colusa	498	356	71.5
Contra Costa	18,036	12,885	71.4
Del Norte	1,780	1,055	59.3
El Dorado	4,041	2,777	68.7
Fresno	40,663	25,203	62.0
Glenn	1,351	870	64.4
Humboldt	3,694	2,379	64.4
Imperial	7,458	4,914	65.9
Inyo	659	422	64.0
Kern	35,894	21,912	61.0
Kings	5,700	3,938	69.1
Lake	2,018	1,318	65.3
Lassen	1,135	719	63.3
Los Angeles	155,492	102,192	65.7
Madera	4,530	3,083	68.1
Marin	3,034	1,881	62.0
Mariposa	393	259	65.9
Mendocino	2,326	1,551	66.7
Merced	11,578	7,631	65.9
Modoc	196	119	60.7
Mono	154	112	72.7
Monterey	11,754	8,000	68.1
Napa	2,474	1,766	71.4
Nevada	1,853	1,379	74.4
Orange	45,305	30,452	67.2
Placer	5,037	3,737	74.2
Plumas	595	443	74.5
Riverside	57,975	38,258	66.0
Sacramento	45,286	30,326	67.0
San Benito	1,459	1,035	70.9
San Bernardino	63,929	43,694	68.3
San Diego	43,790	31,614	72.2
San Francisco	6,686	4,872	72.9
San Joaquin	20,890	14,103	67.5
San Luis Obispo	3,013	2,213	73.4
San Mateo	6,480	4,652	71.8
Santa Barbara	8,461	5,817	68.8
Santa Clara	23,079	16,807	72.8
Santa Cruz	3,698	2,537	68.6
Shasta	7,567	5,105	67.5
Sierra	68	48	70.6
Siskiyou	1,797	1,203	66.9
Solano	11,631	8,126	69.9
Sonoma	8,280	5,810	70.2
Stanislaus	18,318	12,209	66.7
Sutter	2,808	1,842	65.6
Tehama	2,756	1,802	65.4
Trinity	553	373	67.5
Tulare	14,824	9,992	67.4
Tuolumne	1,680	1,148	68.3
Ventura	14,611	10,201	69.8
Yolo	4,994	3,432	68.7
Yuba	2,626	1,750	66.6
<b>Regionalized Local Child Support Agencies</b>			
Ama/Alp/Cala/Tuol	3,562	2,482	69.7
Colusa/Sutter/Yolo	8,300	5,630	67.8
Humboldt/Trinity	4,247	2,752	64.8
Inyo/Mono	813	534	65.7
Merced/Mariposa	11,971	7,890	65.9
Santa Cruz/San Benito	5,157	3,572	69.3
Sierra/Nevada	1,921	1,427	74.3
Siskiyou/Modoc	1,993	1,322	66.3

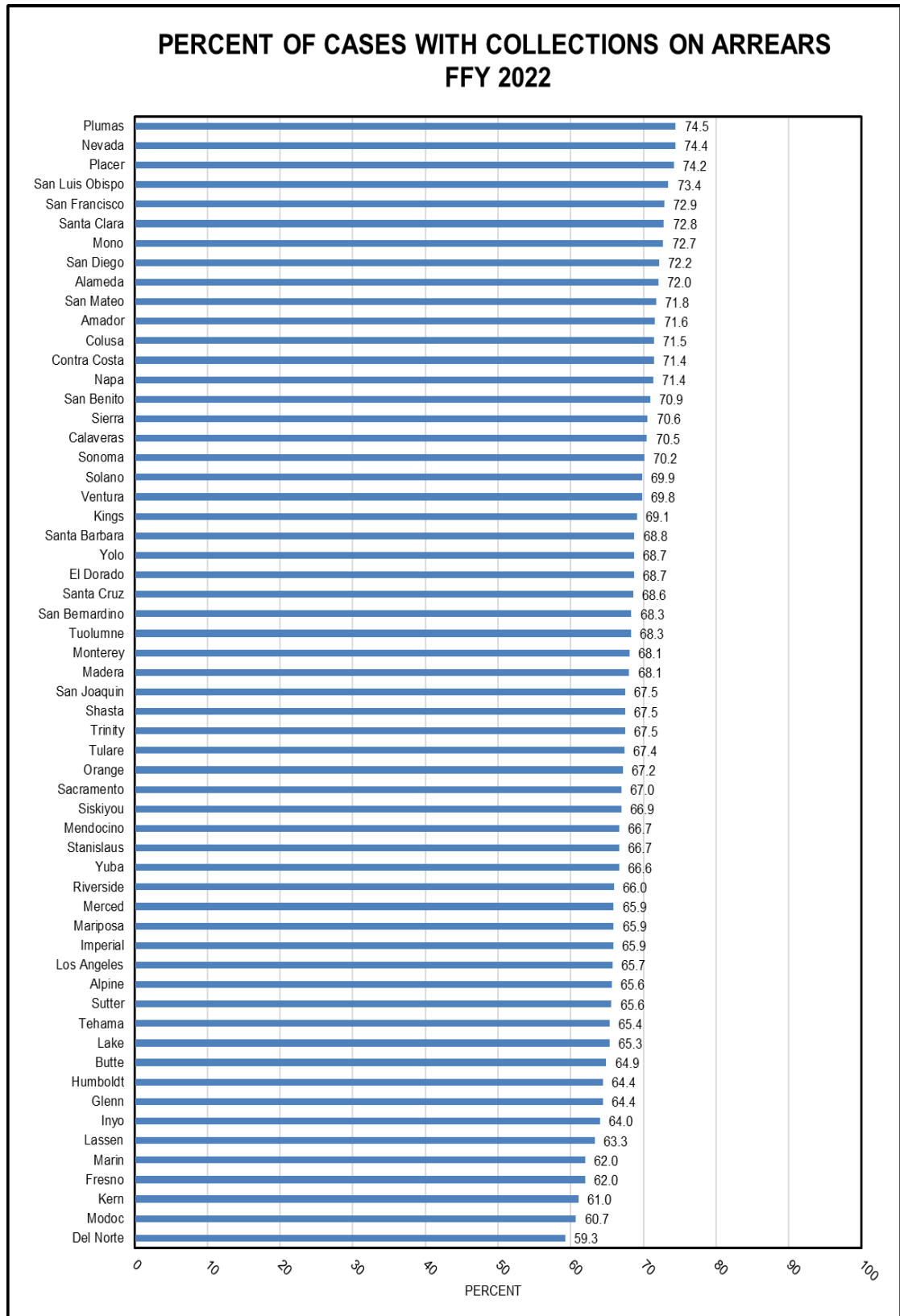
SOURCE: OCSE 157 Lines 28 (Cases With Arrears Due During the Federal Fiscal Year) and 29 (Cases Paying Toward Arrears During the Federal Fiscal Year)

**TABLE E-1  
PERCENT OF CASES WITH COLLECTIONS ON ARREARS  
FEDERAL FISCAL YEARS 2018 - 2022**

	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	2021 - 2022 % Change	2018 - 2022 % Change
<b>STATEWIDE</b>	66.8%	66.7%	78.7%	74.5%	67.3%	-9.7%	0.7%
Alameda	77.0	75.6	82.6	77.9	72.0	-7.6	-6.5
Alpine	69.7	66.7	76.7	71.0	65.6	-7.6	-5.9
Amador	77.1	76.9	84.5	80.2	71.6	-10.7	-7.1
Butte	63.0	62.5	79.9	75.2	64.9	-13.7	3.0
Calaveras	72.2	71.7	81.3	76.6	70.5	-8.0	-2.4
Colusa	72.1	70.8	79.4	78.5	71.5	-8.9	-0.8
Contra Costa	70.6	70.7	81.8	77.6	71.4	-8.0	1.1
Del Norte	57.0	56.9	76.5	69.6	59.3	-14.8	4.0
El Dorado	68.5	68.7	81.4	77.6	68.7	-11.5	0.3
Fresno	62.8	61.8	78.3	72.9	62.0	-15.0	-1.3
Glenn	63.6	63.6	77.8	73.9	64.4	-12.9	1.3
Humboldt	66.4	67.1	83.4	77.2	64.4	-16.6	-3.0
Imperial	65.1	65.5	77.9	73.8	65.9	-10.7	1.2
Inyo	63.4	63.6	76.6	71.7	64.0	-10.7	0.9
Kern	59.0	59.0	76.5	70.8	61.0	-13.8	3.4
Kings	67.4	66.6	80.8	78.1	69.1	-11.5	2.5
Lake	67.4	67.6	80.8	76.1	65.3	-14.2	-3.1
Lassen	63.4	64.2	77.7	70.3	63.3	-10.0	-0.2
Los Angeles	64.1	64.3	74.6	70.9	65.7	-7.3	2.5
Madera	68.3	67.8	79.7	76.3	68.1	-10.7	-0.3
Marin	52.7	57.2	73.4	70.2	62.0	-11.7	17.6
Mariposa	69.1	68.9	80.5	75.5	65.9	-12.7	-4.6
Mendocino	68.3	68.5	81.1	75.7	66.7	-11.9	-2.3
Merced	64.0	63.8	77.2	73.8	65.9	-10.7	3.0
Modoc	58.0	59.6	67.1	70.3	60.7	-13.7	4.7
Mono	75.1	76.3	82.4	74.5	72.7	-2.4	-3.2
Monterey	66.7	66.8	76.5	74.1	68.1	-8.1	2.1
Napa	69.1	71.8	81.9	78.1	71.4	-8.6	3.3
Nevada	73.9	73.6	83.4	81.6	74.4	-8.8	0.7
Orange	67.8	67.7	77.3	73.2	67.2	-8.2	-0.9
Placer	72.8	75.2	84.4	81.2	74.2	-8.6	1.9
Plumas	73.6	73.2	83.3	80.3	74.5	-7.2	1.2
Riverside	64.4	64.0	77.7	73.0	66.0	-9.6	2.5
Sacramento	65.1	65.2	80.7	76.3	67.0	-12.2	2.9
San Benito	73.6	73.9	81.9	77.5	70.9	-8.5	-3.7
San Bernardino	66.2	65.9	79.4	75.4	68.3	-9.4	3.2
San Diego	74.6	74.3	82.1	76.8	72.2	-6.0	-3.2
San Francisco	74.5	74.6	82.7	78.6	72.9	-7.3	-2.1
San Joaquin	66.4	65.7	80.2	75.3	67.5	-10.4	1.7
San Luis Obispo	78.4	77.8	84.7	79.5	73.4	-7.7	-6.4
San Mateo	72.9	72.2	80.1	76.2	71.8	-5.8	-1.5
Santa Barbara	70.7	70.4	79.9	76.6	68.8	-10.2	-2.7
Santa Clara	71.6	72.1	81.9	78.5	72.8	-7.3	1.7
Santa Cruz	69.9	70.8	78.8	77.1	68.6	-11.0	-1.9
Shasta	66.5	66.1	82.1	79.0	67.5	-14.6	1.5
Sierra	76.3	73.5	84.2	82.4	70.6	-14.3	-7.5
Siskiyou	62.2	62.1	78.1	76.0	66.9	-12.0	7.6
Solano	70.7	71.3	81.4	77.8	69.9	-10.2	-1.1
Sonoma	70.8	71.5	81.7	77.5	70.2	-9.4	-0.8
Stanislaus	66.5	67.0	79.5	75.8	66.7	-12.0	0.3
Sutter	67.7	66.2	81.6	76.7	65.6	-14.5	-3.1
Tehama	65.4	66.4	81.3	77.1	65.4	-15.2	0.0
Trinity	71.5	69.9	78.2	78.8	67.5	-14.3	-5.6
Tulare	68.1	68.0	80.5	77.4	67.4	-12.9	-1.0
Tuolumne	70.3	70.7	82.4	79.9	68.3	-14.5	-2.8
Ventura	71.7	71.8	81.3	77.1	69.8	-9.5	-2.6
Yolo	66.5	66.6	80.4	77.9	68.7	-11.8	3.3
Yuba	68.8	68.6	81.7	76.8	66.6	-13.3	-3.2
<b>Regionalized Local Child Support Agencies</b>							
Ama/Alp/Cala/Tuol	72.3	72.3	82.5	78.9	69.7	-11.7	-3.6
Colusa/Sutter/Yolo	N/A	N/A	N/A	N/A	67.8	N/A	N/A
Humboldt/Trinity	67.4	67.5	82.5	77.4	64.8	-16.3	-3.9
Inyo/Mono	65.7	66.0	77.7	72.2	65.7	-9.0	0.0
Merced/Mariposa	64.2	64.0	77.3	73.8	65.9	-10.7	2.6
Santa Cruz/San Benito	70.9	71.7	79.6	77.2	69.3	-10.2	-2.3
Sierra/Nevada	73.9	73.6	83.5	81.6	74.3	-8.9	0.5
Siskiyou/Modoc	61.7	61.9	77.1	75.4	66.3	-12.1	7.5

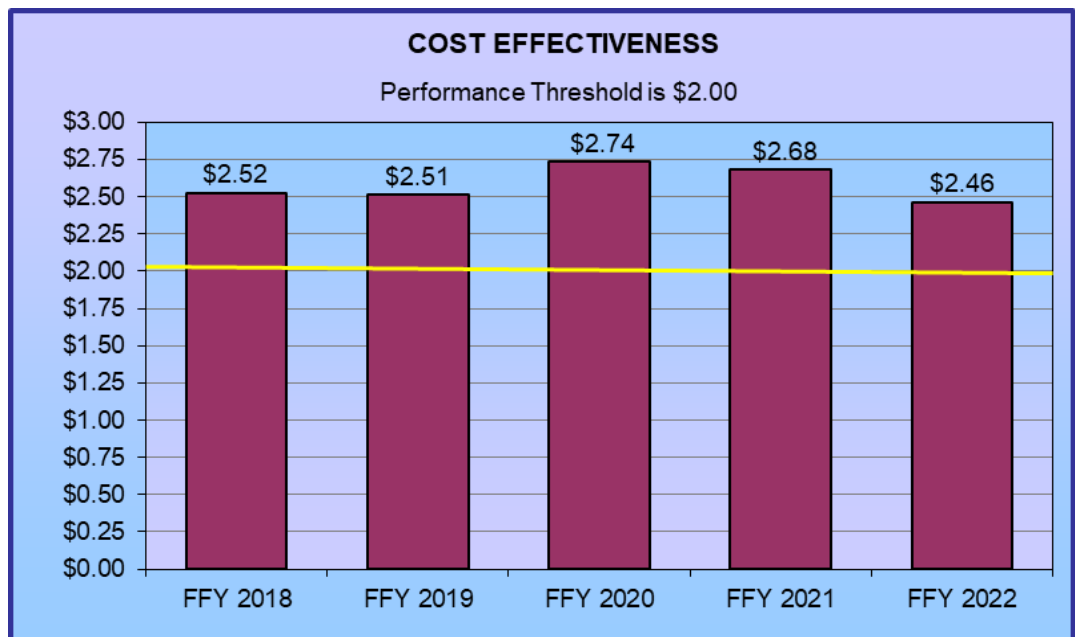
SOURCE: OCSE 157 Lines 28 (Cases With Arrears Due During the Federal Fiscal Year) and 29 (Cases Paying Toward Arrears During the Federal Fiscal Year)

NOTE: Reporting the regionalization of Colusa/Sutter/Yolo did not begin until October 2021; therefore, prior data is not applicable (N/A).



## COST EFFECTIVENESS

This Federal Performance Measure demonstrates the efficiency of the Child Support Program by comparing money collected to the cost of the program. The performance measure is a ratio of total distributed child support collections and fees retained by other agencies during the FFY to the total administrative costs of the IV-D Program.<sup>6</sup> This administrative cost is measured by expenditures, not amounts budgeted or allocated. The total amount of distributed collections includes current support and arrears, interest, recoupment of aid paid, and fees retained by other states during the FFY.



In FFY 2022, California achieved a Cost Effectiveness ratio of \$2.46.

The LCSAs Cost Effectiveness are calculated by comparing county collections with county costs, excluding any state level administrative costs or statewide system development costs. Consequently, local collection-to-cost ratios are generally higher than the statewide ratio.

Individually, the LCSAs' performance for Cost Effectiveness ranged from a high of \$4.18 to a low of \$1.82. See Tables F and F-1 on pages 28 and 29.

<sup>6</sup> The cost effectiveness dollar figure is calculated from the data reported on the OCSE 34 Report, Line 4b (Collections Sent to Other States or Tribes) plus Line 4c (Collections Sent to Other Countries) plus Line 8 (Total Distributed Collections) plus Line 11 (Fees Retained by Other States), divided by the sum of the OCSE 396 Report, Line 7 (Total Costs Claimed) minus Line 1c (Administrative Costs: Non- IV-D). The minimum federal performance threshold is \$2.00.

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES  
FEDERAL FISCAL YEAR 2022

**TABLE F**  
**COST EFFECTIVENESS**  
**FEDERAL FISCAL YEAR 2022**

	Expenditures*	Collections**	Cost Effectiveness
STATEWIDE	\$1,027,165,031	\$2,530,798,552	\$2.46
Alameda	24,150,024	79,611,317	3.30
Ama/Alp/Cala/Tuol	3,852,272	10,929,100	2.84
Butte	6,206,494	17,992,992	2.90
Colusa/Sutter/Yolo	9,286,956	23,736,127	2.56
Contra Costa	19,464,277	74,276,459	3.82
Del Norte	1,671,353	3,048,202	1.82
El Dorado	4,701,574	13,502,059	2.87
Fresno	27,853,798	96,224,778	3.45
Glenn	1,063,613	3,447,858	3.24
Humboldt/Trinity	4,752,337	10,062,397	2.12
Imperial	5,808,043	24,291,132	4.18
Inyo/Mono	1,043,928	2,201,835	2.11
Kern	24,146,044	90,048,729	3.73
Kings	4,583,988	15,074,364	3.29
Lake	2,590,419	5,470,083	2.11
Lassen	853,053	2,807,585	3.29
Los Angeles	206,801,183	515,219,647	2.49
Madera	3,455,591	11,497,793	3.33
Marin	3,383,649	12,812,368	3.79
Mendocino	2,597,115	5,634,064	2.17
Merced/Mariposa	9,467,102	28,878,941	3.05
Monterey	11,534,614	44,783,408	3.88
Napa	4,161,772	10,255,768	2.46
Orange	51,164,716	177,281,256	3.46
Placer	6,543,091	27,065,713	4.14
Plumas	629,428	1,924,063	3.06
Riverside	47,897,529	185,743,193	3.88
Sacramento	39,896,317	128,954,042	3.23
San Bernardino	49,287,159	194,797,307	3.95
San Diego	47,191,813	181,370,954	3.84
San Francisco	12,433,818	23,286,151	1.87
San Joaquin	19,148,401	63,259,716	3.30
San Luis Obispo	4,348,846	15,081,363	3.47
San Mateo	10,758,451	31,486,878	2.93
Santa Barbara	9,549,740	28,695,213	3.00
Santa Clara	31,361,508	89,281,956	2.85
Santa Cruz/San Benito	6,842,328	18,812,697	2.75
Shasta	6,353,649	17,545,205	2.76
Sierra/Nevada	2,260,495	6,908,775	3.06
Siskiyou/Modoc	1,870,667	4,137,321	2.21
Solano	12,320,794	39,496,201	3.21
Sonoma	11,017,338	30,469,910	2.77
Stanislaus	14,678,256	57,790,472	3.94
Tehama	2,127,447	6,491,934	3.05
Tulare	12,870,073	39,838,510	3.10
Ventura	15,257,818	52,706,601	3.45
Yuba	3,372,380	6,816,306	2.02

SOURCE: OCSE 34 Lines 4b (Collections Sent to Other States or Tribes), 4c (Collections Sent to Other Countries), 8 (Total Distributed Collections), 11 (Fees Retained by Other States); and OCSE 396 Lines 1c (Administrative Costs: Non IV-D), 7 (Total Costs Claimed)

\*Total includes state-only costs of \$224,553,769.

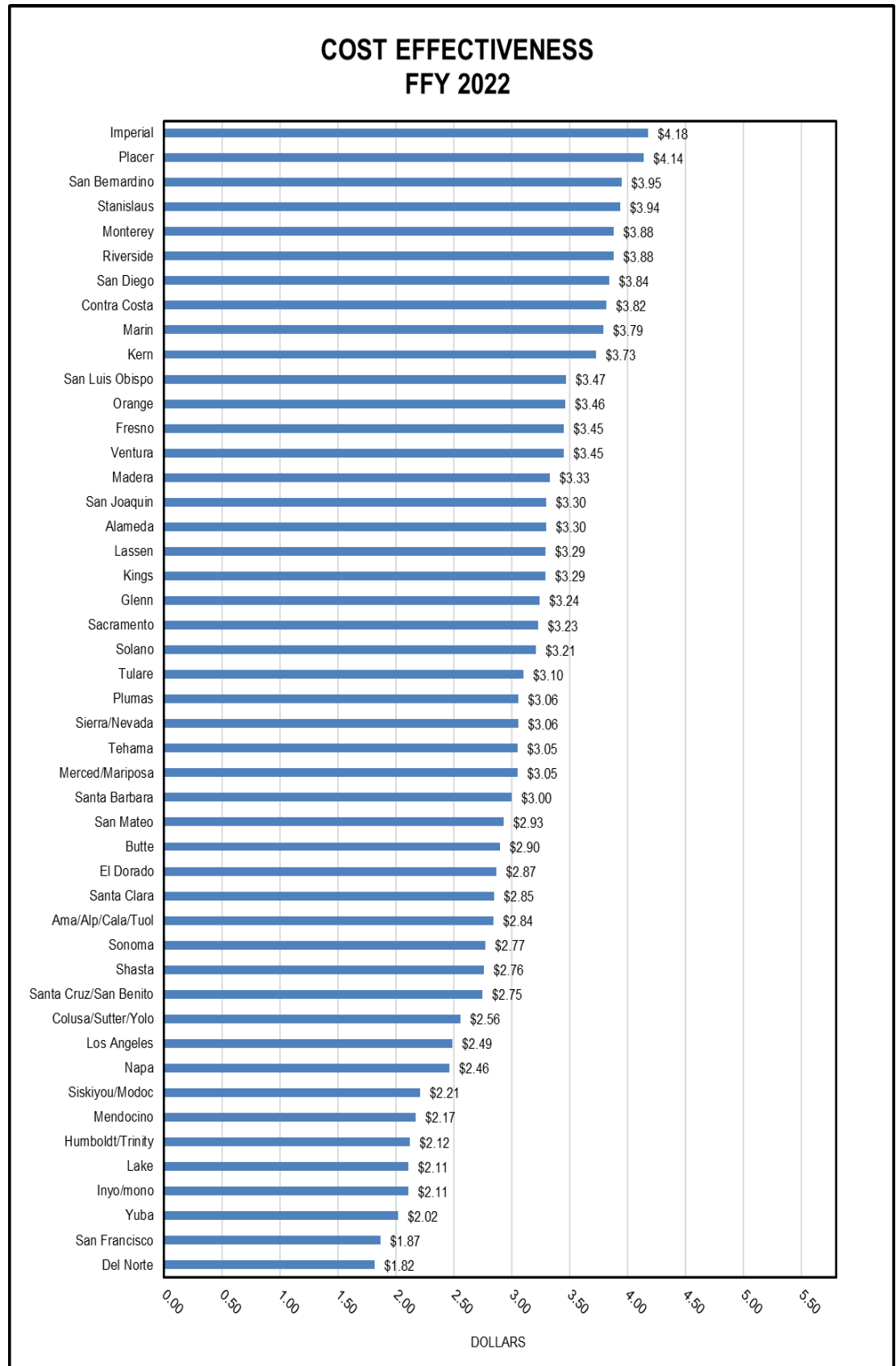
\*\*Statewide total has been adjusted for suspended collections in the amount of (\$250,190).

**TABLE F-1  
COST EFFECTIVENESS  
FEDERAL FISCAL YEARS 2018 - 2022**

	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	2021 - 2022 % Change	2018 - 2022 % Change
STATEWIDE	\$2.52	\$2.51	\$2.74	\$2.68	\$2.46	-8.2%	-2.4%
Alameda	3.09	3.33	3.81	3.76	3.30	-12.2	6.8
Ama/Alp/Cala/Tuol	2.35	2.38	2.86	3.10	2.84	-8.4	20.9
Butte	3.49	3.25	3.34	3.32	2.90	-12.7	-16.9
Colusa/Sutter/Yolo	N/A	N/A	N/A	N/A	2.56	N/A	N/A
Contra Costa	3.79	3.88	4.03	4.07	3.82	-6.1	0.8
Del Norte	1.57	1.57	2.08	1.91	1.82	-4.7	15.9
El Dorado	2.94	3.05	3.33	3.19	2.87	-10.0	-2.4
Fresno	4.31	3.99	4.11	4.14	3.45	-16.7	-20.0
Glenn	4.37	3.96	4.53	4.86	3.24	-33.3	-25.9
Humboldt/Trinity	2.19	2.41	3.01	2.60	2.12	18.5	3.2
Imperial	4.44	4.40	4.94	5.12	4.18	-18.4	-5.9
Inyo/Mono	2.55	2.75	2.68	2.57	2.11	-17.9	-17.3
Kern	3.96	4.06	4.48	4.42	3.73	-15.6	-5.8
Kings	3.64	3.37	4.04	3.83	3.29	-14.1	-9.6
Lake	2.05	1.97	2.38	2.26	2.11	-6.6	2.9
Lassen	3.19	2.74	3.17	2.90	3.29	13.4	3.1
Los Angeles	2.68	2.69	2.83	2.71	2.49	-8.1	-7.1
Madera	3.58	3.41	4.17	4.02	3.33	-17.2	-7.0
Marin	3.49	3.78	4.16	4.35	3.79	-12.9	8.6
Mendocino	2.19	2.25	2.88	2.37	2.17	-8.4	-0.9
Merced/Mariposa	3.02	2.99	3.53	3.65	3.05	16.4	1.0
Monterey	4.24	4.36	4.08	4.15	3.88	-6.5	-8.5
Napa	2.50	2.52	2.77	2.77	2.46	-11.2	-1.6
Orange	3.33	3.31	3.53	3.75	3.46	-7.7	3.9
Placer	4.03	4.13	4.29	4.30	4.14	-3.7	2.7
Plumas	2.85	3.35	3.61	3.60	3.06	-15.0	7.4
Riverside	4.91	4.86	5.27	4.28	3.88	-9.3	-21.0
Sacramento	3.76	3.70	3.96	3.92	3.23	-17.6	-14.1
San Bernardino	4.83	4.62	4.57	4.51	3.95	-12.4	-18.2
San Diego	3.75	3.90	4.07	4.09	3.84	-6.1	2.4
San Francisco	2.03	2.01	2.10	2.12	1.87	-11.8	-7.9
San Joaquin	4.10	3.93	4.16	4.04	3.30	-18.3	-19.5
San Luis Obispo	3.71	3.70	3.73	3.33	3.47	4.2	-6.5
San Mateo	2.87	2.76	2.86	2.52	2.93	16.3	2.1
Santa Barbara	2.94	3.08	3.43	3.27	3.00	-8.3	2.0
Santa Clara	2.64	2.59	2.84	2.77	2.85	2.9	8.0
Santa Cruz/San Benito	2.31	2.50	2.75	3.04	2.75	-9.5	19.0
Shasta	2.86	2.72	3.05	3.25	2.76	-15.1	-3.5
Sierra/Nevada	3.02	3.02	3.16	3.06	3.06	0.0	1.3
Siskiyou/Modoc	1.95	2.17	2.64	2.58	2.21	-14.3	13.3
Solano	3.09	3.25	3.61	3.28	3.21	-2.1	3.9
Sonoma	2.89	2.77	2.80	2.80	2.77	-1.1	-4.2
Stanislaus	3.73	3.74	4.12	4.35	3.94	-9.4	5.6
Tehama	3.35	3.30	4.00	3.69	3.05	-17.3	-9.0
Tulare	2.79	2.66	3.03	2.95	3.10	5.1	11.1
Ventura	3.23	3.40	3.54	3.96	3.45	-12.9	6.8
Yuba	1.98	1.96	2.30	2.27	2.02	-11.0	2.0

SOURCE: OCSE 34 Lines 4b (Collections Sent to Other States or Tribes), 4c (Collections Sent to Other Countries), 8 (Total Distributed Collections), 11 (Fees Retained by Other States); and OCSE 396 Lines 1c (Administrative Costs: Non IV-D), 7 (Total Costs Claimed)

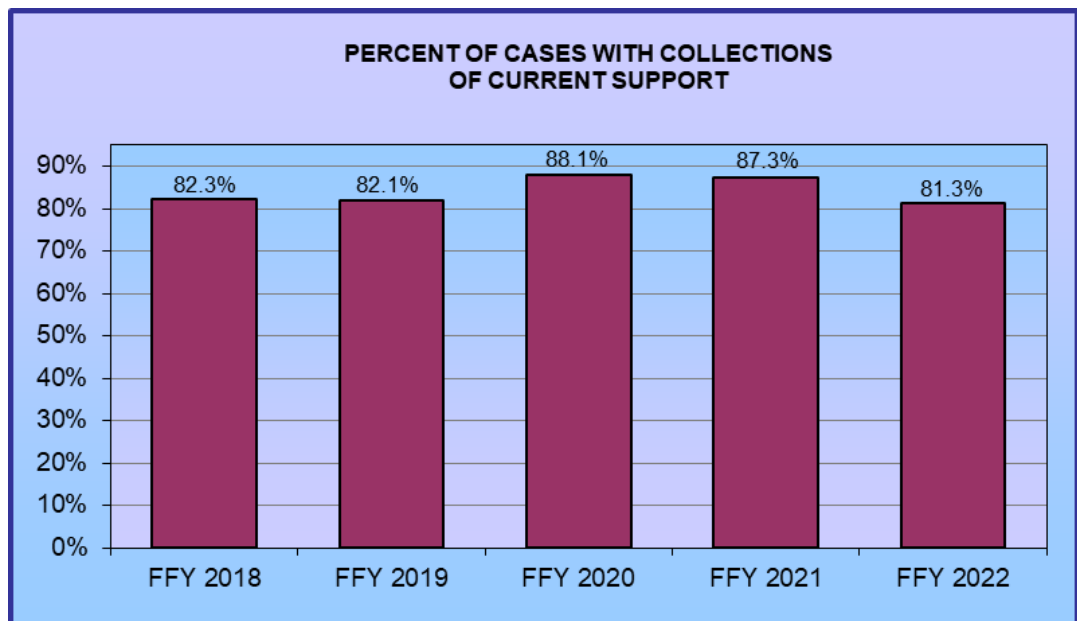
NOTE: Reporting the regionalization of Colusa/Sutter/Yolo did not begin until October 2021; therefore, prior data is not applicable (N/A).



**STATE PERFORMANCE MEASURES**

**PERCENT OF CASES WITH COLLECTIONS OF CURRENT SUPPORT**

This State Performance Measure determines the percent of cases in the IV-D caseload receiving payment for current support compared to the total number of cases with current support due.<sup>7</sup> Unlike the Federal Performance Measure of Collections on Current Support, this measure evaluates the number of cases owed and receiving current support, not the total dollar amounts owed and received.



In FFY 2022, 397,326 cases paid toward current child support of the 488,892 cases with current support due. This equates to 81.3 percent of cases paying current support in California in FFY 2022, a decrease of 6.0 percentage points from FFY 2021. See Tables G and G-1 on pages 32 and 33.

<sup>7</sup> The performance level for this measure is calculated from data reported on the CS 1257 Report, Line 45 (Cases Paying Toward Current Support During the FFY), divided by Line 44 (Cases with Current Support Due During the FFY).



STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES  
FEDERAL FISCAL YEAR 2022

**TABLE G**  
**PERCENT OF CASES WITH COLLECTIONS OF CURRENT SUPPORT**  
**FEDERAL FISCAL YEAR 2022**

	Cases with Current Support Due	Cases Paying Toward Current Support	Percent of Cases with Collections of Current Support
<b>STATEWIDE</b>	<b>488,892</b>	<b>397,326</b>	<b>81.3%</b>
Alameda	13,219	10,844	82.0
Alpine	8	6	75.0
Amador	566	496	87.6
Butte	3,826	2,967	77.5
Calaveras	669	569	85.1
Colusa	372	312	83.9
Contra Costa	12,606	10,596	84.1
Del Norte	852	650	76.3
El Dorado	2,169	1,810	83.4
Fresno	24,414	18,319	75.0
Glenn	825	645	78.2
Humboldt	2,218	1,743	78.6
Imperial	5,333	4,393	82.4
Inyo	367	299	81.5
Kern	22,768	17,140	75.3
Kings	3,431	2,952	86.0
Lake	1,283	1,011	78.8
Lassen	698	569	81.5
Los Angeles	95,509	75,502	79.1
Madera	3,431	2,799	81.6
Marin	1,304	1,135	87.0
Mariposa	244	208	85.2
Mendocino	1,314	1,080	82.2
Merced	7,611	6,005	78.9
Modoc	127	100	78.7
Mono	127	111	87.4
Monterey	8,173	6,609	80.9
Napa	1,758	1,496	85.1
Nevada	1,129	1,008	89.3
Orange	31,263	25,497	81.6
Placer	3,889	3,341	85.9
Plumas	381	332	87.1
Riverside	38,498	30,562	79.4
Sacramento	24,694	20,079	81.3
San Benito	1,041	867	83.3
San Bernardino	42,114	34,774	82.6
San Diego	32,851	28,067	85.4
San Francisco	4,101	3,537	86.2
San Joaquin	13,467	11,064	82.2
San Luis Obispo	2,690	2,297	85.4
San Mateo	4,402	3,797	86.3
Santa Barbara	5,883	4,861	82.6
Santa Clara	13,057	10,855	83.1
Santa Cruz	2,427	1,977	81.5
Shasta	4,045	3,323	82.2
Sierra	29	22	75.9
Siskiyou	985	814	82.6
Solano	7,546	6,285	83.3
Sonoma	5,701	4,838	84.9
Stanislaus	11,093	9,001	81.1
Sutter	1,622	1,307	80.6
Tehama	1,508	1,173	77.8
Trinity	246	197	80.1
Tulare	9,100	7,809	85.8
Tuolumne	946	783	82.8
Ventura	9,722	8,085	83.2
Yolo	2,591	2,185	84.3
Yuba	1,571	1,260	80.2
<b>Regionalized Local Child Support Agencies</b>			
Ama/Alp/Cala/Tuol	2,189	1,854	84.7
Colusa/Sutter/Yolo	4,585	3,804	83.0
Humboldt/Trinity	2,464	1,940	78.7
Inyo/Mono	494	410	83.0
Merced/Mariposa	7,855	6,213	79.1
Santa Cruz/San Benito	3,468	2,844	82.0
Sierra/Nevada	1,158	1,030	88.9
Siskiyou/Modoc	1,112	914	82.2

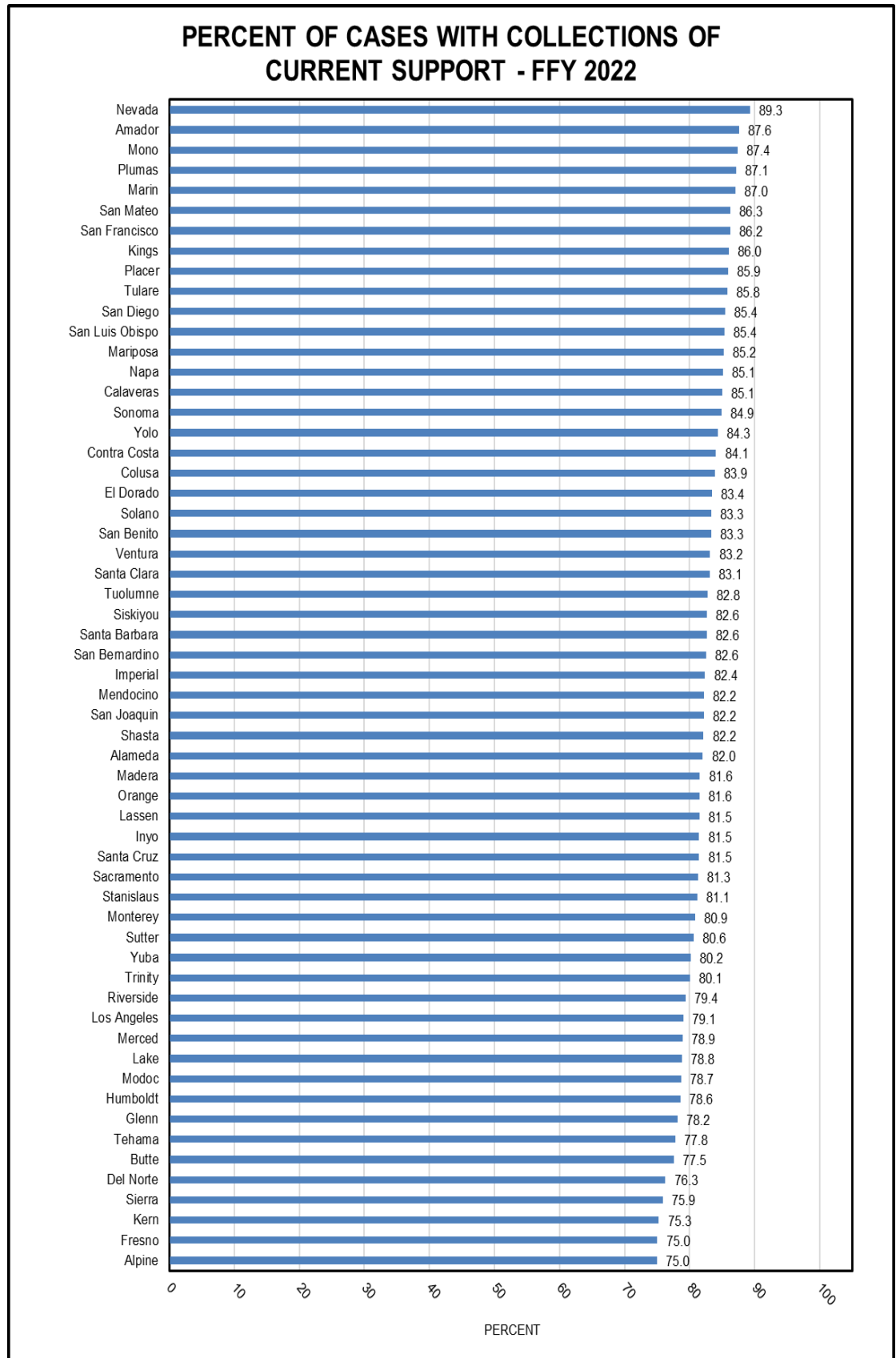
SOURCE: CS 1257 Lines 44 (Cases With Current Support Due During the Federal Fiscal Year) and 45 (Cases Paying Toward Current Support During the Federal Fiscal Year)  
Due to adjustments made to the CS 1257, lines 44 and 45 statewide total counts were reduced by 4,922 and 3,037, respectively. Therefore, the sum of the individual LCSA data for lines 44 and 45 will not equal the statewide total.

**TABLE G-1  
PERCENT OF CASES WITH COLLECTIONS OF CURRENT SUPPORT  
FEDERAL FISCAL YEARS 2018 - 2022**

	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	2021 - 2022 % Change	2018 - 2022 % Change
<b>STATEWIDE</b>	82.3%	82.1%	88.1%	87.3%	81.3%	-6.9%	-1.2%
Alameda	88.2	85.6	88.8	87.6	82.0	-6.4	-7.0
Alpine	93.3	85.7	70.0	90.9	75.0	-17.5	-19.6
Amador	92.1	93.0	93.6	94.9	87.6	-7.7	-4.9
Butte	76.6	76.1	87.4	86.8	77.5	-10.7	1.2
Calaveras	86.6	87.0	90.8	89.6	85.1	-5.0	-1.7
Colusa	84.3	86.2	91.2	90.7	83.9	-7.5	-0.5
Contra Costa	84.1	84.1	90.6	89.1	84.1	-5.6	0.0
Del Norte	73.2	72.4	84.9	83.7	76.3	-8.8	4.2
El Dorado	82.2	84.1	91.6	91.2	83.4	-8.6	1.5
Fresno	76.9	75.8	86.1	85.1	75.0	-11.9	-2.5
Glenn	78.2	76.6	85.5	84.7	78.2	-7.7	0.0
Humboldt	81.4	82.9	89.3	88.7	78.6	-11.4	-3.4
Imperial	83.0	82.5	88.1	87.9	82.4	-6.3	-0.7
Inyo	84.0	80.1	87.3	85.6	81.5	-4.8	-3.0
Kern	76.3	75.4	85.5	84.2	75.3	-10.6	-1.3
Kings	86.1	86.1	91.8	91.3	86.0	-5.8	-0.1
Lake	79.6	80.8	88.0	89.3	78.8	-11.8	-1.0
Lassen	80.0	82.4	84.9	86.9	81.5	-6.2	1.9
Los Angeles	78.8	79.0	84.1	83.5	79.1	-5.3	0.4
Madera	81.5	80.1	87.6	88.1	81.6	-7.4	0.1
Marin	92.1	90.6	93.2	91.2	87.0	-4.6	-5.5
Mariposa	84.2	86.3	94.4	93.3	85.2	-8.7	1.2
Mendocino	83.2	83.9	91.0	88.9	82.2	-7.5	-1.2
Merced	80.5	80.3	87.3	85.5	78.9	-7.7	-2.0
Modoc	75.3	73.2	80.5	84.6	78.7	-7.0	4.5
Mono	91.8	92.9	93.2	93.3	87.4	-6.3	-4.8
Monterey	81.1	80.8	86.1	86.5	80.9	-6.5	-0.2
Napa	84.3	85.7	89.7	90.5	85.1	-6.0	0.9
Nevada	90.0	88.2	91.4	91.8	89.3	-2.7	-0.8
Orange	83.5	83.5	87.4	86.4	81.6	-5.6	-2.3
Placer	85.8	88.6	93.1	92.7	85.9	-7.3	0.1
Plumas	90.8	88.1	92.3	92.6	87.1	-5.9	-4.1
Riverside	79.7	79.4	86.9	86.0	79.4	-7.7	-0.4
Sacramento	81.7	81.9	89.2	89.1	81.3	-8.8	-0.5
San Benito	87.2	86.7	90.0	90.2	83.3	-7.6	-4.5
San Bernardino	80.9	80.8	89.0	88.9	82.6	-7.1	2.1
San Diego	88.4	87.9	91.6	89.7	85.4	-4.8	-3.4
San Francisco	89.2	88.5	92.4	90.5	86.2	-4.8	-3.4
San Joaquin	83.0	82.7	88.8	88.3	82.2	-6.9	-1.0
San Luis Obispo	89.3	89.1	93.4	90.2	85.4	-5.3	-4.4
San Mateo	88.0	88.0	90.8	89.0	86.3	-3.0	-1.9
Santa Barbara	85.1	84.9	89.2	89.1	82.6	-7.3	-2.9
Santa Clara	85.3	84.9	90.3	88.4	83.1	-6.0	-2.6
Santa Cruz	84.0	84.1	88.1	86.4	81.5	-5.7	-3.0
Shasta	83.5	82.6	92.1	90.9	82.2	-9.6	-1.6
Sierra	91.3	97.0	91.7	97.1	75.9	-21.8	-16.9
Siskiyou	80.9	76.4	87.1	88.8	82.6	-7.0	2.1
Solano	85.1	85.8	90.2	90.4	83.3	-7.9	-2.1
Sonoma	86.7	85.4	90.2	90.1	84.9	-5.8	-2.1
Stanislaus	83.8	83.5	88.6	88.4	81.1	-8.3	-3.2
Sutter	81.2	81.9	89.7	88.8	80.6	-9.2	-0.7
Tehama	78.8	79.2	87.8	87.3	77.8	-10.9	-1.3
Trinity	72.8	83.1	88.1	87.6	80.1	-8.6	10.0
Tulare	88.5	88.4	93.0	92.9	85.8	-7.6	-3.1
Tuolumne	86.9	86.1	92.1	91.3	82.8	-9.3	-4.7
Ventura	86.2	85.8	89.9	89.3	83.2	-6.8	-3.5
Yolo	84.4	84.0	90.0	90.5	84.3	-6.9	-0.1
Yuba	80.9	82.0	86.2	87.9	80.2	-8.8	-0.9
<b>Regionalized Local Child Support Agencies</b>							
Ama/Alp/Cala/Tuol	88.0	88.0	92.0	91.7	84.7	-7.6	-3.8
Colusa/Sutter/Yolo	N/A	N/A	N/A	N/A	83.0	N/A	N/A
Humboldt/Trinity	80.1	82.9	89.2	88.6	78.7	-11.2	-1.7
Inyo/Mono	86.0	83.3	88.8	87.4	83.0	-5.0	-3.5
Merced/Mariposa	80.7	80.5	87.5	85.8	79.1	-7.8	-2.0
Santa Cruz/San Benito	84.9	84.9	88.7	87.5	82.0	-6.3	-3.4
Sierra/Nevada	90.0	88.4	91.4	91.9	88.9	-3.3	-1.2
Siskiyou/Modoc	80.1	76.0	86.4	88.4	82.2	-7.0	2.6

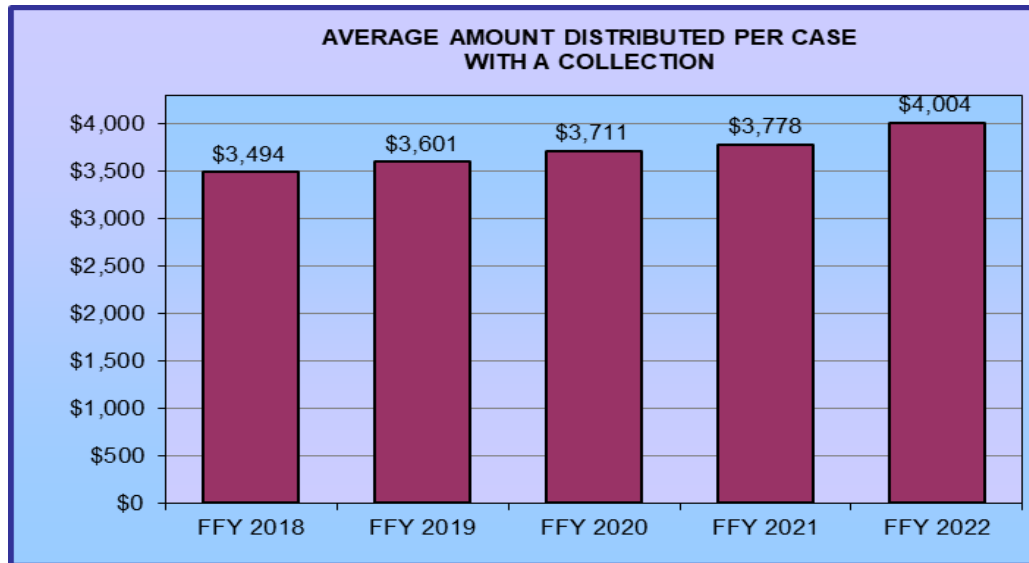
SOURCE: CS 1257 Lines 44 (Cases with Current Support Due During the Federal Fiscal Year) and 45 (Cases Paying Toward Current Support During the Federal Fiscal Year)

NOTE: Reporting the regionalization of Colusa/Sutter/Yolo did not begin until October 2021; therefore, prior data is not applicable (N/A).



**AVERAGE AMOUNT DISTRIBUTED PER CASE WITH A COLLECTION**

This State Performance Measure determines the average amount distributed per case for all cases with a collection. The measure represents the unduplicated annual count of child support cases with at least one collection of support compared to the total amount of distributed collections (current support and arrears) during the report period.<sup>8</sup>



California’s total child support distributed was approximately \$2.5 billion in FFY 2022. When applying the 630,528 cases with a collection, the state averaged \$4,004 distributed per case, an increase of \$226 from the prior FFY. Since FFY 2018, the statewide average distribution per case has increased by 14.6 percent.

For FFY 2022, the average amount distributed per case with a collection for individual counties ranged from a high of \$5,724 to a low of \$1,968. See Tables H and H-1 on pages 36 and 37.

Additionally, FC Section 17600(b)(6) requires this report to contain information as to the total child support distributed during the current FFY, broken down by Current Assistance, Former Assistance, and Never Assistance. See Table I on page 39 of this report.

<sup>8</sup> The performance level for this measure is calculated from the sum of data reported on the annual OCSE 157 Report, Line 25 (Total Amount of Support Distributed and Disbursed as Current Support During the FFY) and Line 27 (Total Amount of Support Distributed and Disbursed as Arrears During the FFY), divided by Line 18 (Cases with Collections During the FFY).

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
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DEPARTMENT OF CHILD SUPPORT SERVICES  
FEDERAL FISCAL YEAR 2022

**TABLE H**  
**AVERAGE AMOUNT DISTRIBUTED PER CASE WITH A COLLECTION**  
**FEDERAL FISCAL YEAR 2022**

	Support Distributed	Cases with Collections	Average Amount Distributed per Case with a Collection
<b>STATEWIDE</b>	<b>\$2,524,357,108</b>	<b>630,528</b>	<b>\$4,004</b>
Alameda	79,943,683	17,600	4,542
Alpine	43,287	22	1,968
Amador	2,838,441	737	3,851
Butte	17,871,919	5,570	3,209
Calaveras	3,324,473	898	3,702
Colusa	1,741,210	433	4,021
Contra Costa	74,959,865	16,007	4,683
Del Norte	3,005,939	1,225	2,454
El Dorado	13,499,289	3,264	4,136
Fresno	95,961,030	30,303	3,167
Glenn	3,436,939	1,021	3,366
Humboldt	8,842,387	2,862	3,090
Imperial	24,236,975	6,105	3,970
Inyo	1,601,351	510	3,140
Kern	89,831,112	26,144	3,436
Kings	15,149,021	4,753	3,187
Lake	5,408,150	1,546	3,498
Lassen	2,775,585	885	3,136
Los Angeles	510,957,599	122,134	4,184
Madera	11,506,502	3,838	2,998
Marin	12,822,565	2,240	5,724
Mariposa	1,090,971	321	3,399
Mendocino	5,594,738	1,826	3,064
Merced	27,750,426	9,213	3,012
Modoc	377,428	147	2,568
Mono	582,619	142	4,103
Monterey	44,571,119	9,671	4,609
Napa	10,425,101	2,214	4,709
Nevada	6,674,547	1,702	3,922
Orange	177,160,483	37,928	4,671
Placer	27,056,169	4,737	5,712
Plumas	1,907,298	528	3,612
Riverside	185,062,131	46,189	4,007
Sacramento	128,082,538	35,710	3,587
San Benito	5,709,433	1,252	4,560
San Bernardino	194,348,637	52,925	3,672
San Diego	180,695,921	40,104	4,506
San Francisco	23,210,271	5,985	3,878
San Joaquin	63,266,873	16,948	3,733
San Luis Obispo	15,236,692	2,878	5,294
San Mateo	31,458,573	5,773	5,449
Santa Barbara	28,590,678	7,165	3,990
Santa Clara	89,198,868	19,747	4,517
Santa Cruz	13,120,603	3,149	4,167
Shasta	17,856,304	6,038	2,957
Sierra	126,140	50	2,523
Siskiyou	3,682,209	1,427	2,580
Solano	39,661,846	9,855	4,025
Sonoma	30,440,931	7,225	4,213
Stanislaus	57,730,324	14,515	3,977
Sutter	7,465,196	2,183	3,420
Tehama	6,543,198	2,081	3,144
Trinity	1,243,620	417	2,982
Tulare	39,935,945	12,270	3,255
Tuolumne	4,668,009	1,403	3,327
Ventura	52,918,646	12,613	4,196
Yolo	14,411,549	4,036	3,571
Yuba	6,743,753	2,064	3,267
<b>Regionalized Local Child Support Agencies</b>			
Ama/Alp/Cala/Tuol	10,874,209	3,060	3,554
Colusa/Sutter/Yolo	23,617,955	6,652	3,551
Humboldt/Trinity	10,086,007	3,279	3,076
Inyo/Mono	2,183,970	652	3,350
Merced/Mariposa	28,841,397	9,534	3,025
Santa Cruz/San Benito	18,830,035	4,401	4,279
Sierra/Nevada	6,800,687	1,752	3,882
Siskiyou/Modoc	4,059,637	1,574	2,579

SOURCE: OCSE 157 Lines 18 (Cases With Collections During the Federal Fiscal Year), 25 (Total Amount of Support Distributed and Disbursed as Current Support During the Federal Fiscal Year), and 27 (Total Amount of Support Distributed and Disbursed as Arrears During the Federal Fiscal Year)

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
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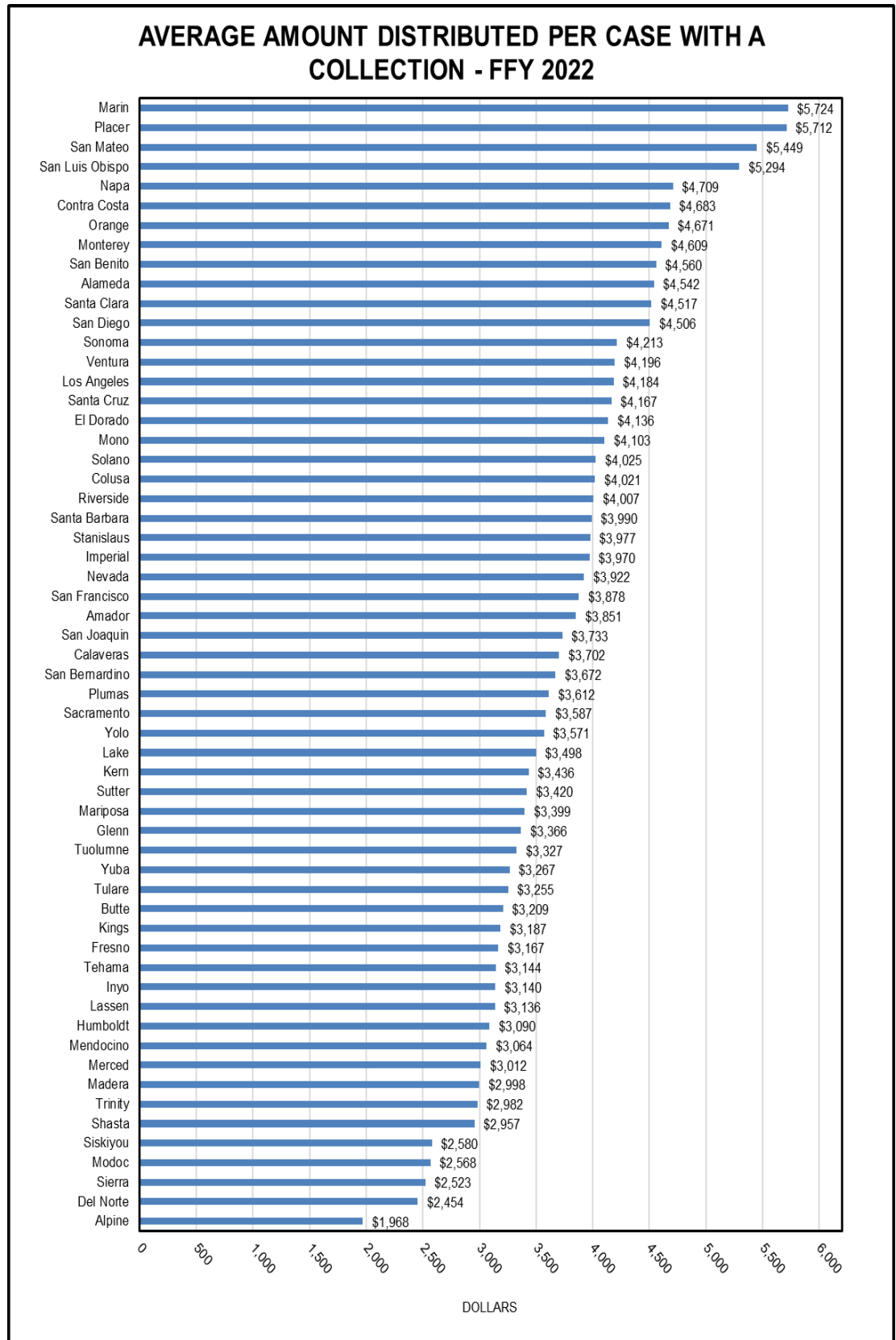
DEPARTMENT OF CHILD SUPPORT SERVICES  
FEDERAL FISCAL YEAR 2022

**TABLE H-1  
AVERAGE AMOUNT DISTRIBUTED PER CASE WITH A COLLECTION  
FEDERAL FISCAL YEARS 2018 - 2022**

	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	2021 - 2022 % Change	2018 - 2022 % Change
<b>STATEWIDE</b>	<b>\$3,494</b>	<b>\$3,601</b>	<b>\$3,711</b>	<b>\$3,778</b>	<b>\$4,004</b>	<b>6.0%</b>	<b>14.6%</b>
Alameda	4,028	4,083	4,290	4,473	4,542	1.5	12.8
Alpine	1,727	1,620	1,854	2,015	1,968	-2.3	14.0
Amador	3,426	3,703	4,083	3,870	3,851	-0.5	12.4
Butte	2,553	2,684	2,775	2,823	3,209	13.7	25.7
Calaveras	3,392	3,256	3,539	3,495	3,702	5.9	9.1
Colusa	3,540	3,637	3,928	3,998	4,021	0.6	13.6
Contra Costa	4,240	4,092	4,323	4,418	4,683	6.0	10.4
Del Norte	2,050	2,087	2,135	2,193	2,454	11.9	19.7
El Dorado	3,644	3,682	3,597	3,687	4,136	12.2	13.5
Fresno	2,801	2,873	2,941	2,984	3,167	6.1	13.1
Glenn	3,073	3,188	3,061	3,191	3,366	5.5	9.5
Humboldt	2,713	2,645	2,809	2,750	3,090	12.4	13.9
Imperial	3,580	3,725	3,889	3,873	3,970	2.5	10.9
Inyo	2,957	3,051	3,138	3,067	3,140	2.4	6.2
Kern	3,122	3,208	3,158	3,187	3,436	7.8	10.1
Kings	2,798	2,944	3,063	3,079	3,187	3.5	13.9
Lake	2,792	2,830	2,904	3,037	3,498	15.2	25.3
Lassen	2,731	2,694	2,781	2,989	3,136	4.9	14.8
Los Angeles	3,609	3,714	3,868	3,960	4,184	5.7	15.9
Madera	2,599	2,731	2,935	2,907	2,998	3.1	15.4
Marin	4,422	4,810	4,448	5,209	5,724	9.9	29.4
Mariposa	2,912	2,941	3,033	3,181	3,399	6.9	16.7
Mendocino	2,523	2,659	2,823	2,935	3,064	4.4	21.4
Merced	2,712	2,845	2,904	2,939	3,012	2.5	11.1
Modoc	2,411	2,761	2,842	3,108	2,568	-17.4	6.5
Mono	4,490	4,633	4,352	3,928	4,103	4.5	-8.6
Monterey	3,928	4,109	4,187	4,292	4,609	7.4	17.3
Napa	3,912	3,967	4,178	4,256	4,709	10.6	20.4
Nevada	3,164	3,171	3,501	3,555	3,922	10.3	24.0
Orange	4,167	4,232	4,344	4,420	4,671	5.7	12.1
Placer	4,570	4,825	5,048	5,212	5,712	9.6	25.0
Plumas	2,913	3,258	3,476	3,457	3,612	4.5	24.0
Riverside	3,460	3,574	3,678	3,747	4,007	6.9	15.8
Sacramento	3,057	3,173	3,278	3,353	3,587	7.0	17.3
San Benito	3,475	3,869	4,132	4,239	4,560	7.6	31.2
San Bernardino	3,266	3,387	3,520	3,560	3,672	3.1	12.4
San Diego	3,889	4,000	4,222	4,266	4,506	5.6	15.9
San Francisco	3,374	3,603	3,742	3,821	3,878	1.5	14.9
San Joaquin	3,352	3,400	3,534	3,625	3,733	3.0	11.4
San Luis Obispo	4,573	4,626	4,658	4,810	5,294	10.1	15.8
San Mateo	4,663	4,823	4,905	5,059	5,449	7.7	16.9
Santa Barbara	3,614	3,573	3,805	3,806	3,990	4.8	10.4
Santa Clara	3,909	4,011	4,185	4,226	4,517	6.9	15.6
Santa Cruz	3,703	3,863	3,945	4,023	4,167	3.6	12.5
Shasta	2,627	2,746	2,809	2,862	2,957	3.3	12.6
Sierra	2,568	2,566	2,532	2,119	2,523	19.1	-1.8
Siskiyou	2,103	2,213	2,415	2,528	2,580	2.1	22.7
Solano	3,472	3,620	3,785	3,796	4,025	6.0	15.9
Sonoma	3,514	4,075	3,894	3,976	4,213	6.0	19.9
Stanislaus	3,316	3,447	3,545	3,668	3,977	8.4	19.9
Sutter	2,941	3,069	3,179	3,234	3,420	5.8	16.3
Tehama	2,531	2,600	2,795	2,815	3,144	11.7	24.2
Trinity	1,837	2,831	3,005	2,814	2,982	6.0	62.3
Tulare	2,925	2,971	3,133	3,085	3,255	5.5	11.3
Tuolumne	3,096	3,173	3,270	3,208	3,327	3.7	7.5
Ventura	3,743	3,909	4,030	4,029	4,196	4.1	12.1
Yolo	3,018	3,145	3,353	3,478	3,571	2.7	18.3
Yuba	2,709	2,831	3,038	3,089	3,267	5.8	20.6
<b>Regionalized Local Child Support Agencies</b>							
Ama/Alp/Cala/Tuol	3,246	3,310	3,525	3,437	3,554	3.4	9.5
Colusa/Sutter/Yolo	N/A	N/A	N/A	N/A	3,551	N/A	N/A
Humboldt/Trinity	2,549	2,676	2,839	2,758	3,076	11.5	20.7
Inyo/Mono	3,300	3,412	3,380	3,238	3,350	3.5	1.5
Merced/Mariposa	2,720	2,848	2,909	2,947	3,025	2.6	11.2
Santa Cruz/San Benito	3,640	3,865	3,997	4,084	4,279	4.8	17.6
Sierra/Nevada	3,143	3,149	3,466	3,504	3,882	10.8	23.5
Siskiyou/Modoc	2,138	2,259	2,451	2,580	2,579	0.0	20.6

SOURCE: OCSE 157 Lines 18 (Cases With Collections During the Federal Fiscal Year), 25 (Total Amount of Support Distributed and Disbursed as Current Support During the Federal Fiscal Year), and 27 (Total Amount of Support Distributed and Disbursed as Arrears During the Federal Fiscal Year)

NOTE: Reporting the regionalization of Colusa/Sutter/Yolo did not begin until October 2021; therefore, prior data is not applicable (N/A).



STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES  
FEDERAL FISCAL YEAR 2022

**TABLE I**  
**TOTAL CHILD SUPPORT DISTRIBUTED**  
**FEDERAL FISCAL YEAR 2022**

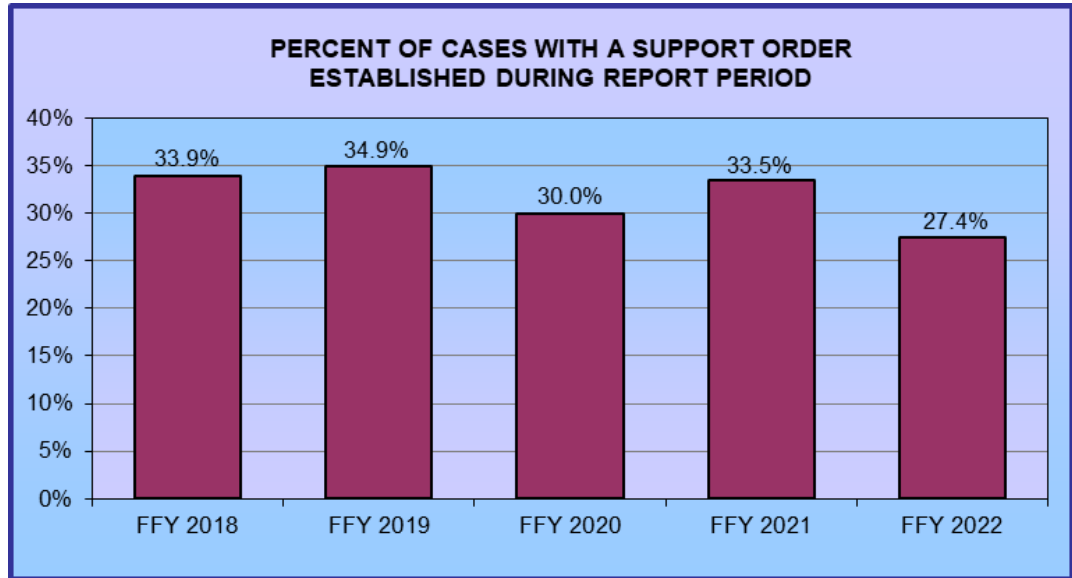
	Support Distributed	Distributed Collections Current Assistance	Distributed Collections Former Assistance	Distributed Collections Never Assistance
<b>STATEWIDE</b>	<b>\$2,524,357,108</b>	<b>\$200,659,208</b>	<b>\$1,246,145,005</b>	<b>\$1,077,552,895</b>
Alameda	79,943,683	5,088,272	36,169,143	38,686,268
Alpine	43,287	0	21,390	21,897
Amador	2,838,441	199,954	1,261,714	1,376,772
Butte	17,871,919	1,642,432	11,186,073	5,043,414
Calaveras	3,324,473	184,945	1,599,908	1,539,620
Colusa	1,741,210	52,848	720,600	967,762
Contra Costa	74,959,865	4,156,114	30,537,107	40,266,644
Del Norte	3,005,939	411,751	1,900,776	693,412
El Dorado	13,499,289	854,058	5,600,768	7,044,463
Fresno	95,961,030	11,339,009	59,879,358	24,742,663
Glenn	3,436,939	406,989	1,834,961	1,194,989
Humboldt	8,842,387	855,119	4,188,804	3,798,465
Imperial	24,236,975	1,815,673	13,089,736	9,331,566
Inyo	1,601,351	67,024	686,573	847,754
Kern	89,831,112	10,403,898	49,495,016	29,932,198
Kings	15,149,021	1,274,858	7,998,869	5,875,294
Lake	5,408,150	611,518	2,943,934	1,852,698
Lassen	2,775,585	334,417	1,477,061	964,107
Los Angeles	510,957,599	50,483,889	260,397,597	200,076,112
Madera	11,506,502	1,650,745	6,315,549	3,540,208
Marin	12,822,565	496,129	3,620,607	8,705,829
Mariposa	1,090,971	60,332	518,982	511,658
Mendocino	5,594,738	434,424	3,038,146	2,122,168
Merced	27,750,426	3,304,087	17,064,281	7,382,058
Modoc	377,428	41,256	194,978	141,194
Mono	582,619	11,399	158,092	413,129
Monterey	44,571,119	2,996,946	21,390,136	20,184,037
Napa	10,425,101	644,315	3,434,625	6,346,160
Nevada	6,674,547	437,868	2,729,190	3,507,489
Orange	177,160,483	8,948,019	67,277,895	100,934,570
Placer	27,056,169	940,161	9,182,964	16,933,044
Plumas	1,907,298	93,911	967,931	845,456
Riverside	185,062,131	14,821,861	97,865,481	72,374,790
Sacramento	128,082,538	10,507,008	72,863,434	44,712,096
San Benito	5,709,433	336,503	2,914,158	2,458,771
San Bernardino	194,348,637	18,639,044	114,240,175	61,469,418
San Diego	180,695,921	8,593,312	68,464,038	103,638,571
San Francisco	23,210,271	1,633,958	9,564,873	12,011,440
San Joaquin	63,266,873	5,459,691	35,063,270	22,743,913
San Luis Obispo	15,236,692	942,816	6,052,018	8,241,858
San Mateo	31,458,573	789,638	8,391,399	22,277,536
Santa Barbara	28,590,678	2,028,279	13,571,601	12,990,798
Santa Clara	89,198,868	4,170,393	40,847,443	44,181,032
Santa Cruz	13,120,603	817,533	6,005,181	6,297,888
Shasta	17,856,304	1,660,140	10,180,126	6,016,037
Sierra	126,140	10,726	81,596	33,818
Siskiyou	3,682,209	208,830	2,006,064	1,467,314
Solano	39,661,846	2,668,388	19,366,791	17,626,667
Sonoma	30,440,931	1,351,559	11,131,605	17,957,766
Stanislaus	57,730,324	5,483,938	33,462,990	18,783,396
Sutter	7,465,196	619,828	4,017,258	2,828,110
Tehama	6,543,198	720,479	3,619,479	2,203,240
Trinity	1,243,620	90,131	732,349	421,139
Tulare	39,935,945	4,210,470	23,501,719	12,223,756
Tuolumne	4,668,009	230,113	2,386,114	2,051,783
Ventura	52,918,646	2,953,882	22,364,220	27,600,545
Yolo	14,411,549	694,556	6,924,945	6,792,048
Yuba	6,743,753	773,772	3,643,913	2,326,068
<b>Regionalized Local Child Support Agencies</b>				
Ama/Alp/Cala/Tuol	10,874,209	615,012	5,269,126	4,990,072
Colusa/Sutter/Yolo	23,617,955	1,367,231	11,662,804	10,587,920
Humboldt/Trinity	10,086,007	945,250	4,921,153	4,219,604
Inyo/Mono	2,183,970	78,423	844,665	1,260,883
Merced/Mariposa	28,841,397	3,364,419	17,583,263	7,893,715
Santa Cruz/San Benito	18,830,035	1,154,036	8,919,340	8,756,660
Sierra/Nevada	6,800,687	448,594	2,810,786	3,541,308
Siskiyou/Modoc	4,059,637	250,086	2,201,043	1,608,508

SOURCE: OCSE 157 Lines 25 (Total Amount of Support Distributed and Disbursed as Current Support During the Federal Fiscal Year) and 27 (Total Amount of Support Distributed and Disbursed as Arrears During the Federal Fiscal Year)



**PERCENT OF CASES WITH A SUPPORT ORDER ESTABLISHED DURING REPORT PERIOD**

This State Performance Measure determines the number of cases that had a child support order established during the FFY, compared to the number of cases open at the end of the period requiring the establishment of a support order, expressed as a percentage.<sup>9</sup>



California established support orders in 27.4 percent of cases needing an order during FFY 2022, a decrease of 6.1 percentage points from FFY 2021. A total of 46,487 cases had a support order established during the reporting period. See Tables J and J-1 on pages 41 and 42.

<sup>9</sup> The performance level for this measure is calculated from data reported on the annual OCSE 157 Report, Line 17 (Cases with Support Orders Established During the FFY), divided by the sum of Line 12 (Cases Open at the End of the FFY Requiring Services to Establish an Order) and Line 17 (Cases with Support Orders Established During the FFY).

**TABLE J**  
**PERCENT OF CASES WITH A SUPPORT ORDER ESTABLISHED DURING REPORT PERIOD**  
**FEDERAL FISCAL YEAR 2022**

	Cases Requiring a Support Order	Cases with Orders Established During the Federal Fiscal Year	Cases Requiring Services to Establish a Support Order	Percent of Cases with a Support Order Established During the Report Period
<b>STATEWIDE</b>	169,447	46,487	122,960	27.4%
Alameda	4,575	1,246	3,329	27.2
Alpine	2	0	2	0.0
Amador	106	57	49	53.8
Butte	875	210	665	24.0
Calaveras	120	76	44	63.3
Colusa	97	27	70	27.8
Contra Costa	2,386	917	1,469	38.4
Del Norte	280	65	215	23.2
El Dorado	381	174	207	45.7
Fresno	8,834	2,771	6,063	31.4
Glenn	167	87	80	52.1
Humboldt	622	223	399	35.9
Imperial	1,589	552	1,037	34.7
Inyo	49	20	29	40.8
Kern	10,392	2,316	8,076	22.3
Kings	1,255	369	886	29.4
Lake	382	128	254	33.5
Lassen	221	78	143	35.3
Los Angeles	45,926	9,547	36,379	20.8
Madera	1,039	535	504	51.5
Marin	300	104	196	34.7
Mariposa	90	13	77	14.4
Mendocino	374	137	237	36.6
Merced	2,183	804	1,379	36.8
Modoc	55	6	49	10.9
Mono	22	11	11	50.0
Monterey	1,397	682	715	48.8
Napa	268	143	125	53.4
Nevada	235	93	142	39.6
Orange	6,578	2,129	4,449	32.4
Placer	496	203	293	40.9
Plumas	57	37	20	64.9
Riverside	12,112	3,310	8,802	27.3
Sacramento	10,441	2,820	7,621	27.0
San Benito	228	53	175	23.2
San Bernardino	16,267	4,054	12,213	24.9
San Diego	11,722	3,333	8,389	28.4
San Francisco	1,277	399	878	31.2
San Joaquin	6,008	1,798	4,210	29.9
San Luis Obispo	575	223	352	38.8
San Mateo	840	318	522	37.9
Santa Barbara	1,415	507	908	35.8
Santa Clara	2,518	927	1,591	36.8
Santa Cruz	668	109	559	16.3
Shasta	1,080	378	702	35.0
Sierra	9	3	6	33.3
Siskiyou	254	77	177	30.3
Solano	1,622	721	901	44.5
Sonoma	943	403	540	42.7
Stanislaus	2,293	810	1,483	35.3
Sutter	606	107	499	17.7
Tehama	464	153	311	33.0
Trinity	58	33	25	56.9
Tulare	3,438	1,163	2,275	33.8
Tuolumne	175	89	86	50.9
Ventura	1,724	595	1,129	34.5
Yolo	603	152	451	25.2
Yuba	754	192	562	25.5
<b>Regionalized Local Child Support Agencies</b>				
Ama/Alp/Cala/Tuol	403	222	181	55.1
Colusa/Sutter/Yolo	1,306	286	1,020	21.9
Humboldt/Trinity	680	256	424	37.6
Inyo/Mono	71	31	40	43.7
Merced/Mariposa	2,273	817	1,456	35.9
Santa Cruz/San Benito	896	162	734	18.1
Sierra/Nevada	244	96	148	39.3
Siskiyou/Modoc	309	83	226	26.9

SOURCE: OCSE 157 Lines 12 (Cases Open at the End of the Federal Fiscal Year Requiring Services to Establish an Order) and 17 (Cases With Support Orders Established During the Federal Fiscal Year)

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES  
FEDERAL FISCAL YEAR 2022

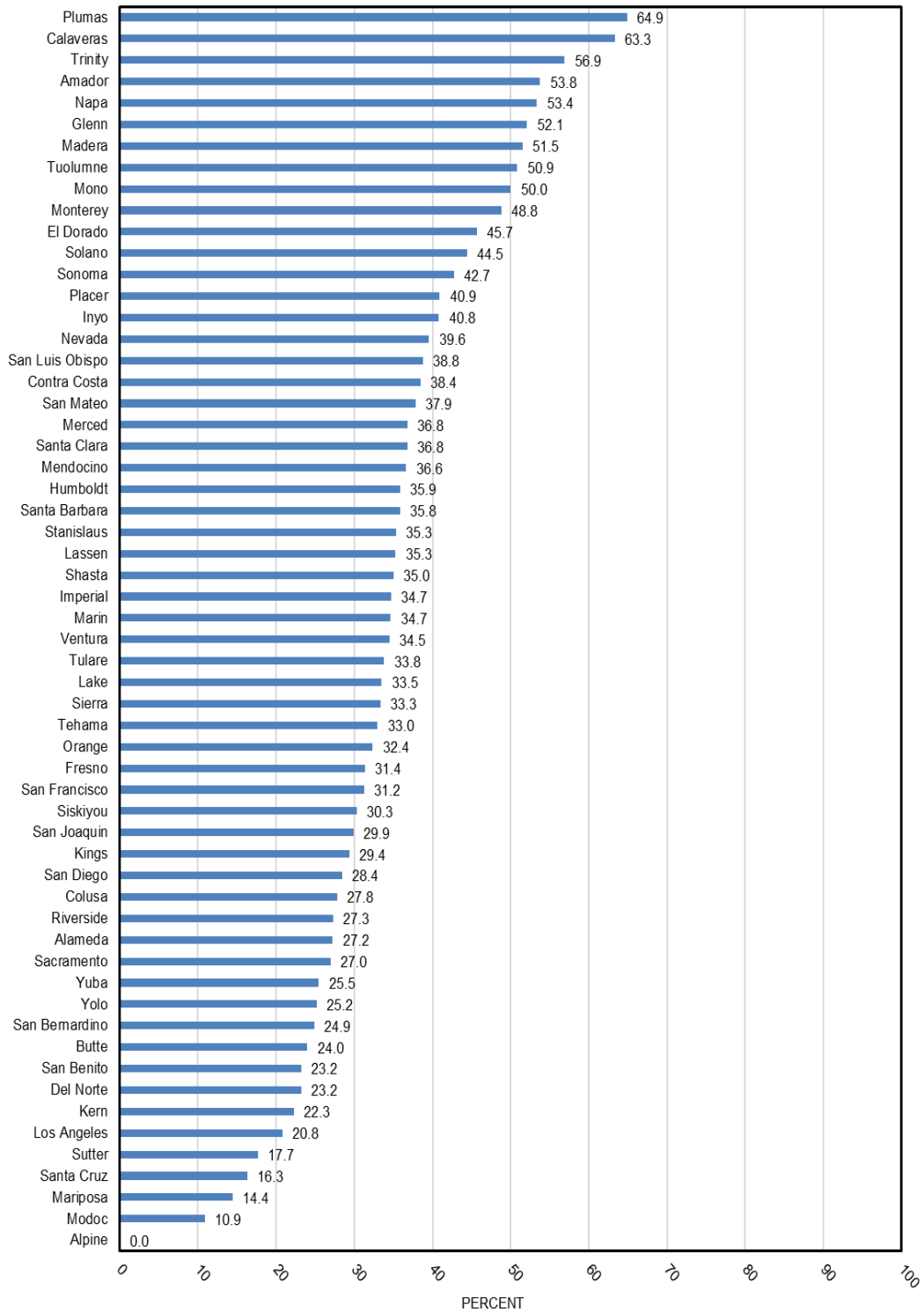
**TABLE J-1**  
**PERCENT OF CASES WITH A SUPPORT ORDER ESTABLISHED DURING REPORT PERIOD**  
**FEDERAL FISCAL YEARS 2018 - 2022**

	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	2021 - 2022 % Change	2018 - 2022 % Change
<b>STATEWIDE</b>	33.9%	34.9%	30.0%	33.5%	27.4%	-18.2%	-19.2%
Alameda	35.1	43.5	42.1	35.6	27.2	-23.6	-22.5
Alpine	100.0	0.0	100.0	100.0	0.0	-100.0	-100.0
Amador	51.3	58.5	59.6	67.9	53.8	-20.8	4.9
Butte	41.9	52.5	40.5	36.5	24.0	-34.2	-42.7
Calaveras	53.0	54.6	50.8	55.4	63.3	14.3	19.4
Colusa	43.4	33.0	34.2	35.3	27.8	-21.2	-35.9
Contra Costa	50.1	55.4	31.7	48.9	38.4	-21.5	-23.4
Del Norte	45.8	42.8	44.8	36.7	23.2	-36.8	-49.3
El Dorado	55.4	50.3	62.6	50.0	45.7	-8.6	-17.5
Fresno	44.9	43.6	34.3	37.6	31.4	-16.5	-30.1
Glenn	56.9	58.1	57.9	58.0	52.1	-10.2	-8.4
Humboldt	46.8	53.0	36.2	37.5	35.9	-4.3	-23.3
Imperial	42.7	39.9	31.4	34.2	34.7	1.5	-18.7
Inyo	48.6	54.2	49.2	58.8	40.8	-30.6	-16.0
Kern	28.9	27.0	26.5	35.2	22.3	-36.6	-22.8
Kings	48.6	49.6	47.6	40.7	29.4	-27.8	-39.5
Lake	47.8	37.9	41.0	37.9	33.5	-11.6	-29.9
Lassen	39.5	41.0	51.3	51.5	35.3	-31.5	-10.6
Los Angeles	26.5	29.9	24.6	27.5	20.8	-24.4	-21.5
Madera	53.7	52.1	53.8	50.9	51.5	1.2	-4.1
Marin	49.4	46.4	30.4	33.2	34.7	4.5	-29.8
Mariposa	49.4	50.6	29.2	16.5	14.4	-12.7	-70.9
Mendocino	39.2	37.6	28.3	37.5	36.6	-2.4	-6.6
Merced	48.4	48.7	33.2	40.3	36.8	-8.7	-24.0
Modoc	36.0	20.9	30.9	34.1	10.9	-68.0	-69.7
Mono	65.6	68.4	75.0	47.8	50.0	4.6	-23.8
Monterey	53.8	51.1	49.0	54.5	48.8	-10.5	-9.3
Napa	49.4	54.8	54.7	58.0	53.4	-7.9	8.1
Nevada	69.0	55.3	57.5	40.2	39.6	-1.5	-42.6
Orange	39.3	39.8	33.4	37.9	32.4	-14.5	-17.6
Placer	57.9	53.4	54.0	56.1	40.9	-27.1	-29.4
Plumas	63.0	50.0	65.2	62.2	64.9	4.3	3.0
Riverside	31.9	31.1	25.4	31.5	27.3	-13.3	-14.4
Sacramento	28.3	32.9	30.1	32.7	27.0	-17.4	-4.6
San Benito	42.5	40.2	37.0	45.4	23.2	-48.9	-45.4
San Bernardino	30.1	28.5	24.9	30.1	24.9	-17.3	-17.3
San Diego	30.4	27.6	21.7	28.1	28.4	1.1	-6.6
San Francisco	32.8	40.9	32.7	34.5	31.2	-9.6	-4.9
San Joaquin	37.7	37.3	31.7	33.6	29.9	-11.0	-20.7
San Luis Obispo	69.1	60.1	54.8	45.4	38.8	-14.5	-43.8
San Mateo	36.6	33.0	42.2	46.1	37.9	-17.8	3.6
Santa Barbara	43.8	48.6	47.6	41.8	35.8	-14.4	-18.3
Santa Clara	32.0	37.2	31.5	39.5	36.8	-6.8	15.0
Santa Cruz	25.6	27.0	27.4	26.3	16.3	-38.0	-36.3
Shasta	37.4	35.4	29.3	38.2	35.0	-8.4	-6.4
Sierra	80.0	33.3	33.3	50.0	33.3	-33.4	-58.4
Siskiyou	45.8	47.4	50.2	33.9	30.3	-10.6	-33.8
Solano	42.0	42.1	48.5	53.0	44.5	-16.0	6.0
Sonoma	51.0	52.3	54.1	55.0	42.7	-22.4	-16.3
Stanislaus	48.1	42.1	46.5	46.3	35.3	-23.8	-26.6
Sutter	38.7	39.1	32.5	32.1	17.7	-44.9	-54.3
Tehama	46.2	44.3	41.1	39.7	33.0	-16.9	-28.6
Trinity	16.4	50.7	42.9	50.0	56.9	13.8	247.0
Tulare	38.7	52.6	45.2	33.0	33.8	2.4	-12.7
Tuolumne	62.5	57.4	50.0	43.0	50.9	18.4	-18.6
Ventura	41.6	44.7	37.9	44.7	34.5	-22.8	-17.1
Yolo	44.4	35.7	39.4	37.2	25.2	-32.3	-43.2
Yuba	32.4	26.1	22.2	30.2	25.5	-15.6	-21.3
<b>Regionalized Local Child Support Agencies</b>							
Ama/Alp/Cala/Tuol	56.8	56.4	52.9	53.5	55.1	3.0	-3.0
Colusa/Sutter/Yolo	N/A	N/A	N/A	N/A	21.9	N/A	N/A
Humboldt/Trinity	42.4	52.8	36.9	38.9	37.6	-3.3	-11.3
Inyo/Mono	53.8	57.1	54.4	55.4	43.7	-21.1	-18.8
Merced/Mariposa	48.5	48.7	33.1	39.4	35.9	-8.9	-26.0
Santa Cruz/San Benito	30.3	30.5	29.9	31.3	18.1	-42.2	-40.3
Sierra/Nevada	69.6	54.5	56.5	40.8	39.3	-3.7	-43.5
Siskiyou/Modoc	44.3	43.8	46.7	34.0	26.9	-20.9	-39.3

SOURCE: OCSE 157 Lines 12 (Cases Open at the End of the Federal Fiscal Year Requiring Services to Establish an Order) and 17 (Cases With Support Orders Established During the Federal Fiscal Year)

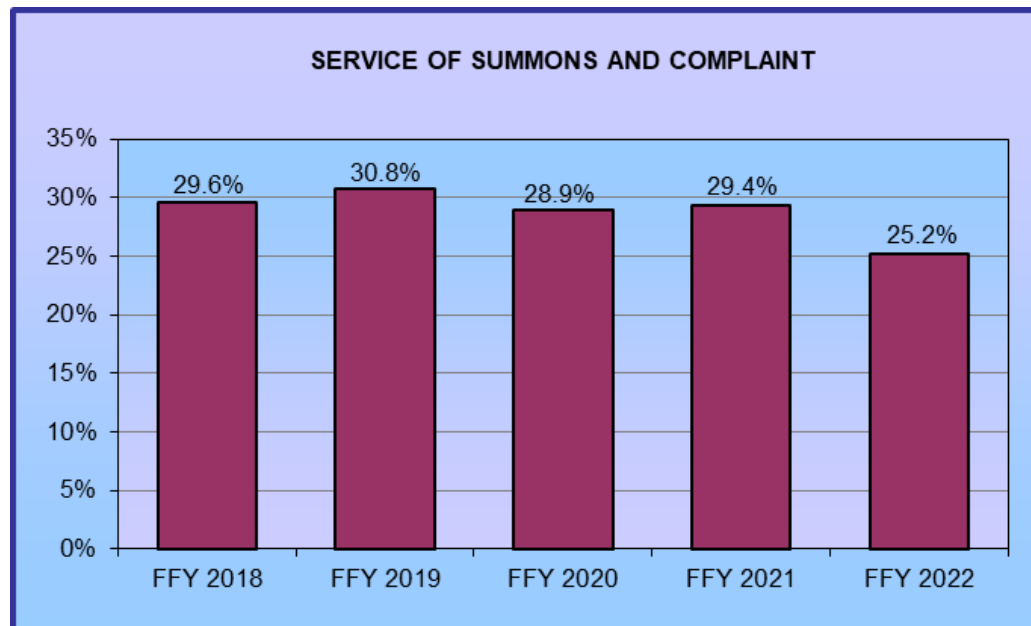
NOTE: Reporting the regionalization of Colusa/Sutter/Yolo did not begin until October 2021; therefore, prior data is not applicable (N/A).

### PERCENT OF CASES WITH A SUPPORT ORDER ESTABLISHED DURING REPORT PERIOD - FFY 2022



## PERCENT OF CASES REQUIRING A SUPPORT ORDER WITH ALLEGED FATHERS OR OBLIGORS SERVED WITH A SUMMONS AND COMPLAINT

The purpose of this State Performance Measure is to determine the percent of cases requiring a support order with the alleged fathers or obligors served with a summons and complaint to establish paternity or a support order.<sup>10</sup> The court process requires that the alleged father or obligor must be served with a summons and complaint (either in person or by certified mail) to legally establish paternity or to establish an order for child support.



In FFY 2022, a total of 42,772 cases with alleged fathers or obligors were successfully served with a summons and complaint, in comparison to 169,447 cases requiring a support order, which amounts to 25.2 percent of the cases. This is a decrease of 4.2 percentage points from FFY 2021. See Tables K and K-1 on pages 45 and 46.

<sup>10</sup> The performance level for this measure is calculated from data reported on the CS 1257 Report, Line 43 (Number of Cases with Alleged Fathers or Obligor Successfully Served with a Summons and Complaint During the FFY), divided by the sum of Line 12 (Cases Open at the End of the FFY Requiring Services to Establish an Order) and Line 17 (Cases with Support Orders Established During the FFY) of the annual OCSE 157 Report.

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES  
FEDERAL FISCAL YEAR 2022

**TABLE K**  
**SERVICE OF SUMMONS AND COMPLAINT**  
**FEDERAL FISCAL YEAR 2022**

	Cases Requiring a Support Order	Cases with Alleged Fathers or Obligor Successfully Served With a Summons and Complaint	Percent of Cases Requiring a Support Order with Alleged Fathers or Obligor Served With a Summons and Complaint
<b>STATEWIDE</b>	<b>169,447</b>	<b>42,772</b>	<b>25.2%</b>
Alameda	4,575	1,148	25.1
Alpine	2	0	0.0
Amador	106	45	42.5
Butte	875	152	17.4
Calaveras	120	49	40.8
Colusa	97	28	28.9
Contra Costa	2,386	631	26.4
Del Norte	280	65	23.2
El Dorado	381	133	34.9
Fresno	8,834	3,435	38.9
Glenn	167	78	46.7
Humboldt	622	185	29.7
Imperial	1,589	509	32.0
Inyo	49	21	42.9
Kern	10,392	2,129	20.5
Kings	1,255	314	25.0
Lake	382	124	32.5
Lassen	221	75	33.9
Los Angeles	45,926	9,143	19.9
Madera	1,039	307	29.5
Marin	300	73	24.3
Mariposa	90	20	22.2
Mendocino	374	138	36.9
Merced	2,183	814	37.3
Modoc	55	7	12.7
Mono	22	11	50.0
Monterey	1,397	509	36.4
Napa	268	86	32.1
Nevada	235	87	37.0
Orange	6,578	1,804	27.4
Placer	496	183	36.9
Plumas	57	29	50.9
Riverside	12,112	3,009	24.8
Sacramento	10,441	2,381	22.8
San Benito	228	43	18.9
San Bernardino	16,267	4,252	26.1
San Diego	11,722	2,454	20.9
San Francisco	1,277	380	29.8
San Joaquin	6,008	1,781	29.6
San Luis Obispo	575	175	30.4
San Mateo	840	339	40.4
Santa Barbara	1,415	401	28.3
Santa Clara	2,518	752	29.9
Santa Cruz	668	68	10.2
Shasta	1,080	319	29.5
Sierra	9	3	33.3
Siskiyou	254	73	28.7
Solano	1,622	675	41.6
Sonoma	943	370	39.2
Stanislaus	2,293	675	29.4
Sutter	606	141	23.3
Tehama	464	149	32.1
Trinity	58	19	32.8
Tulare	3,438	983	28.6
Tuolumne	175	59	33.7
Ventura	1,724	612	35.5
Yolo	603	177	29.4
Yuba	754	150	19.9
<b>Regionalized Local Child Support Agencies</b>			
Ama/Alp/Cala/Tuol	403	153	38.0
Colusa/Sutter/Yolo	1,306	346	26.5
Humboldt/Trinity	680	204	30.0
Inyo/Mono	71	32	45.1
Merced/Mariposa	2,273	834	36.7
Santa Cruz/San Benito	896	111	12.4
Sierra/Nevada	244	90	36.9
Siskiyou/Modoc	309	80	25.9

SOURCE: OCSE 157 Lines 12 (Cases Open at the End of the Federal Fiscal Year Requiring Services to Establish an Order) and 17 (Cases With Support Orders Established During the Federal Fiscal Year); and CS 1257 Line 43 (Number of Cases with Alleged Fathers or Obligor Successfully Served With a Summons and Complaint During the Federal Fiscal Year)

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

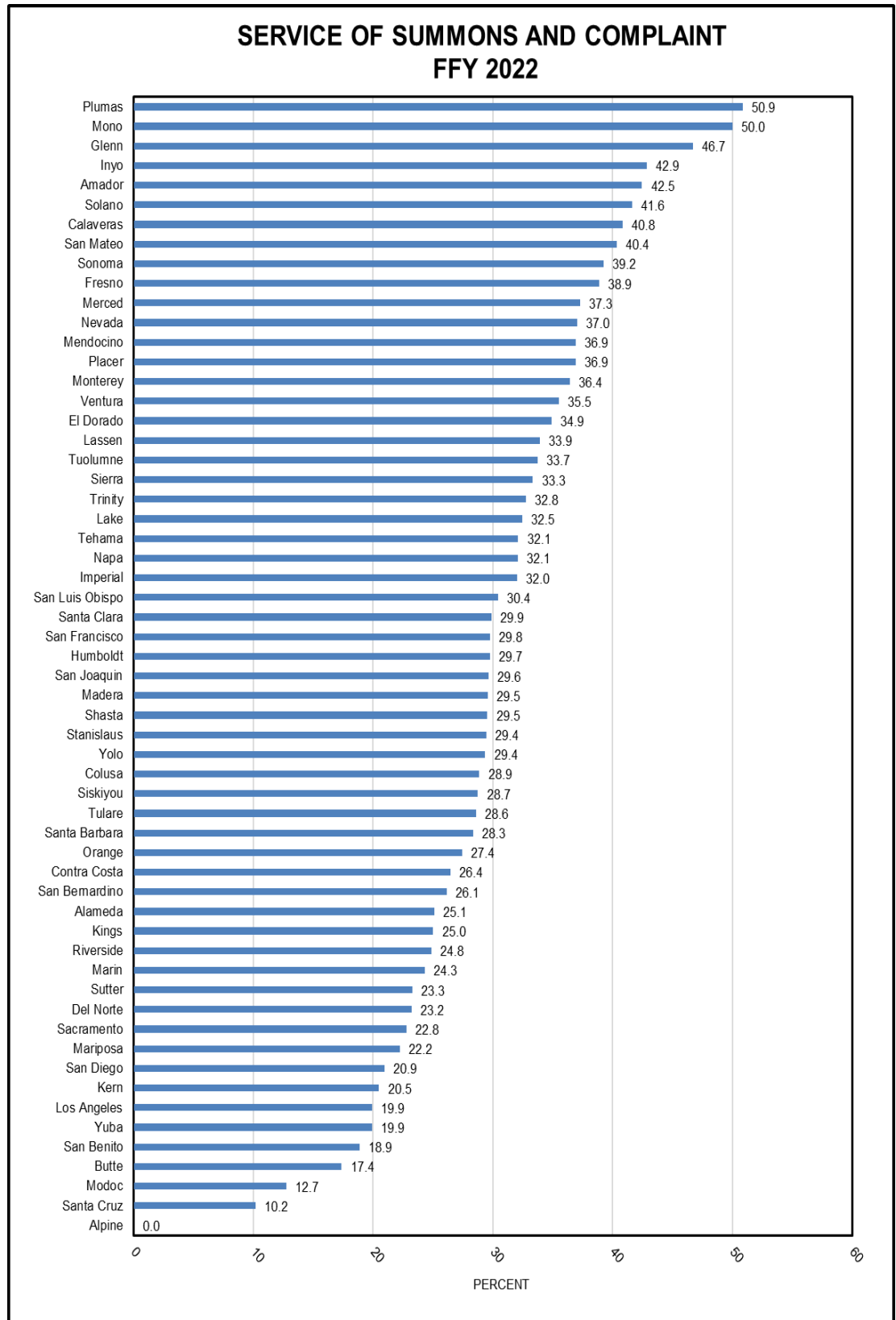
DEPARTMENT OF CHILD SUPPORT SERVICES  
FEDERAL FISCAL YEAR 2022

**TABLE K-1  
SERVICE OF SUMMONS AND COMPLAINT  
FEDERAL FISCAL YEARS 2018 - 2022**

	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	2021 - 2022 % Change	2018 - 2022 % Change
STATEWIDE	29.6%	30.8%	28.9%	29.4%	25.2%	-14.3%	-14.9%
Alameda	31.4	37.2	37.7	31.7	25.1	-20.8	-20.1
Alpine	0.0	0.0	100.0	200.0	0.0	-100.0	0.0
Amador	48.7	51.7	47.5	39.5	42.5	7.6	-12.7
Butte	28.0	33.6	29.6	23.8	17.4	-26.9	-37.9
Calaveras	43.9	44.7	42.9	42.0	40.8	-2.9	-7.1
Colusa	34.5	27.2	29.7	35.3	28.9	-18.1	-16.2
Contra Costa	38.2	37.5	24.3	30.8	26.4	-14.3	-30.9
Del Norte	42.5	34.0	34.5	29.4	23.2	-21.1	-45.4
El Dorado	41.3	37.9	49.8	34.6	34.9	0.9	-15.5
Fresno	43.2	45.0	32.3	36.7	38.9	6.0	-10.0
Glenn	52.8	40.9	53.0	46.0	46.7	1.5	-11.6
Humboldt	38.6	34.5	23.3	25.5	29.7	16.5	-23.1
Imperial	38.5	34.8	25.8	34.5	32.0	-7.2	-16.9
Inyo	33.3	50.0	25.4	49.0	42.9	-12.4	28.8
Kern	27.4	26.2	22.6	31.9	20.5	-35.7	-25.2
Kings	41.0	39.1	42.5	33.8	25.0	-26.0	-39.0
Lake	44.7	38.4	42.5	33.4	32.5	-2.7	-27.3
Lassen	32.6	48.2	41.9	44.4	33.9	-23.6	4.0
Los Angeles	25.1	27.1	26.7	25.0	19.9	-20.4	-20.7
Madera	39.5	40.6	38.1	32.4	29.5	-9.0	-25.3
Marin	44.3	40.1	27.0	29.5	24.3	-17.6	-45.1
Mariposa	47.0	46.8	30.6	10.6	22.2	109.4	-52.8
Mendocino	35.1	35.7	26.1	32.7	36.9	12.8	5.1
Merced	43.9	44.2	33.3	37.2	37.3	0.3	-15.0
Modoc	24.0	18.6	20.0	19.5	12.7	-34.9	-47.1
Mono	34.4	36.8	43.8	52.2	50.0	-4.2	45.3
Monterey	43.4	39.6	36.4	33.6	36.4	8.3	-16.1
Napa	30.4	33.7	32.9	32.7	32.1	-1.8	5.6
Nevada	57.5	43.9	45.8	39.7	37.0	-6.8	-35.7
Orange	30.2	33.7	31.2	30.5	27.4	-10.2	-9.3
Placer	47.4	43.7	46.9	54.2	36.9	-31.9	-22.2
Plumas	54.8	53.0	51.5	55.6	50.9	-8.5	-7.1
Riverside	23.7	26.6	29.2	30.3	24.8	-18.2	4.6
Sacramento	26.2	27.0	28.1	28.9	22.8	-21.1	-13.0
San Benito	37.5	26.8	30.0	27.8	18.9	-32.0	-49.6
San Bernardino	29.7	29.0	27.5	28.7	26.1	-9.1	-12.1
San Diego	25.3	23.2	18.3	24.7	20.9	-15.4	-17.4
San Francisco	31.5	35.1	33.5	25.0	29.8	19.2	-5.4
San Joaquin	30.6	33.6	30.3	28.9	29.6	2.4	-3.3
San Luis Obispo	47.9	45.4	41.6	35.4	30.4	-14.1	-36.5
San Mateo	32.1	31.6	38.4	40.4	40.4	0.0	25.9
Santa Barbara	29.8	34.1	30.5	30.2	28.3	-6.3	-5.0
Santa Clara	29.8	31.6	34.2	33.4	29.9	-10.5	0.3
Santa Cruz	15.1	15.5	21.3	16.3	10.2	-37.4	-32.5
Shasta	26.5	24.4	21.3	24.2	29.5	21.9	11.3
Sierra	33.3	22.2	22.2	28.6	33.3	16.4	0.0
Siskiyou	47.5	39.3	40.5	26.0	28.7	10.4	-39.6
Solano	34.8	37.6	44.2	43.5	41.6	-4.4	19.5
Sonoma	43.3	46.0	45.3	48.1	39.2	-18.5	-9.5
Stanislaus	37.1	34.4	40.7	38.9	29.4	-24.4	-20.8
Sutter	29.6	33.9	28.2	27.3	23.3	-14.7	-21.3
Tehama	40.2	37.4	31.9	28.1	32.1	14.2	-20.1
Trinity	12.1	38.4	22.9	26.6	32.8	23.3	171.1
Tulare	31.6	50.9	41.3	30.9	28.6	-7.4	-9.5
Tuolumne	37.1	42.1	34.7	37.8	33.7	-10.8	-9.2
Ventura	37.2	39.1	36.2	38.1	35.5	-6.8	-4.6
Yolo	43.6	32.7	37.5	33.4	29.4	-12.0	-32.6
Yuba	26.3	20.5	19.5	26.5	19.9	-24.9	-24.3
<b>Regionalized Local Child Support Agencies</b>							
Ama/Alp/Cal/Tuol	41.9	45.1	40.8	40.1	38.0	-5.2	-9.3
Colusa/Sutter/Yolo	N/A	N/A	N/A	N/A	26.5	N/A	N/A
Humboldt/Trinity	34.8	34.9	23.2	25.6	30.0	17.2	-13.8
Inyo/Mono	33.7	47.3	29.1	50.0	45.1	-9.8	33.8
Merced/Mariposa	44.0	44.3	33.2	36.1	36.7	1.7	-16.6
Santa Cruz/San Benito	21.3	18.5	23.6	19.4	12.4	-36.1	-41.8
Sierra/Nevada	56.2	43.2	44.8	39.0	36.9	-5.4	-34.3
Siskiyou/Modoc	44.1	36.5	36.8	25.0	25.9	3.6	-41.3

SOURCE: OCSE 157 Lines 12 (Cases Open at the End of the Federal Fiscal Year Requiring Services to Establish an Order) and 17 (Cases With Support Orders Established During the Federal Fiscal Year); and CS 1257 Line 43 (Number of Cases with Alleged Fathers or Obligor Successfully Served With a Summons and Complaint During the Federal Fiscal Year)

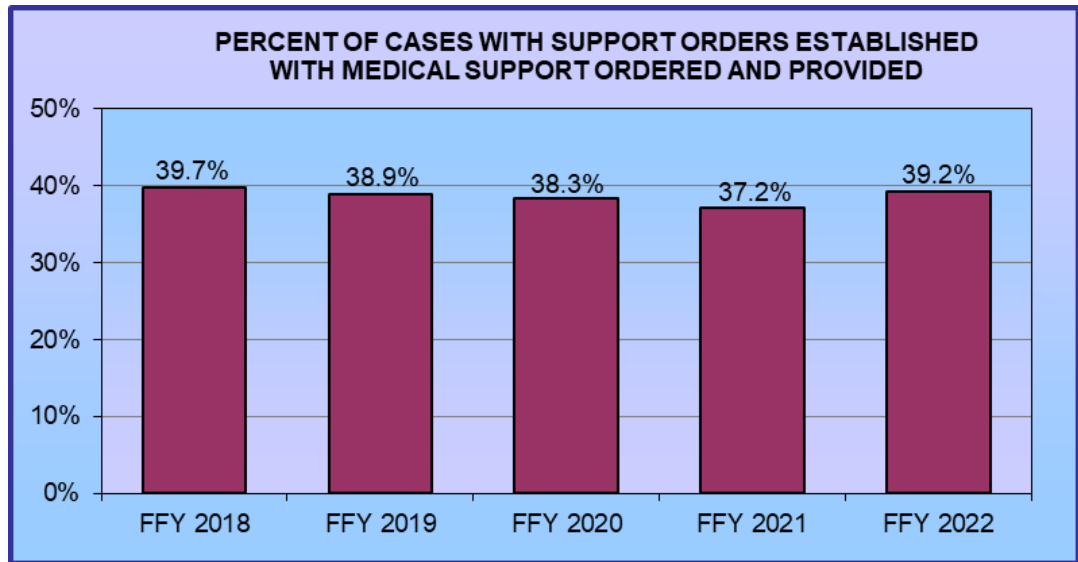
NOTE: Reporting the regionalization of Colusa/Sutter/Yolo did not begin until October 2021; therefore, prior data is not applicable (N/A).





**PERCENT OF CASES WITH SUPPORT ORDERS ESTABLISHED WITH MEDICAL SUPPORT ORDERED AND PROVIDED**

This State Performance Measure determines the percent of cases in the child support caseload for which medical support has been ordered and provided.<sup>11</sup> Current Assistance, Former Assistance, Never Assistance cases, and cases that are closed during the FFY are included in this measure.



In FFY 2022, California had 697,977 cases with support orders established (minus arrears-only cases). Cases with medical support ordered and provided totaled 273,358 or 39.2 percent of the cases with support orders. This represents an increase of 2.0 percentage points from FFY 2021.

Individual county results range from a high of 59.0 percent to a low of 29.4 percent in FFY 2022. See Tables L and L-1 on pages 49 and 50.

<sup>11</sup> The performance level for this measure is calculated from data reported on the annual OCSE 157, Line 21a (Cases Open at the End of the FFY in Which Medical Support is Ordered and Provided), divided by Line 2 (Cases Open at the End of the FFY with Support Orders Established) minus Line 2e (Arrears-Only IV-D Cases With Orders Established Open at the End of the FFY).

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES  
FEDERAL FISCAL YEAR 2022

**TABLE L**  
**PERCENT OF CASES WITH SUPPORT ORDERS ESTABLISHED**  
**WITH MEDICAL SUPPORT ORDERED AND PROVIDED**  
**FEDERAL FISCAL YEAR 2022**

	Cases with Support Orders Established (minus Arrears-Only)	Cases in Which Medical Support is Ordered and Provided	Percent of Cases with Support Orders Established with Medical Support Ordered and Provided
<b>STATEWIDE</b>	<b>697,977</b>	<b>273,358</b>	<b>39.2%</b>
Alameda	19,726	8,835	44.8
Alpine	12	4	33.3
Amador	739	345	46.7
Butte	5,207	2,193	42.1
Calaveras	907	352	38.8
Colusa	496	148	29.8
Contra Costa	16,584	7,575	45.7
Del Norte	1,276	557	43.7
El Dorado	3,544	1,408	39.7
Fresno	38,915	17,047	43.8
Glenn	1,142	463	40.5
Humboldt	3,292	1,414	43.0
Imperial	6,362	2,790	43.9
Inyo	510	167	32.7
Kern	35,715	14,484	40.6
Kings	5,623	2,884	51.3
Lake	1,705	670	39.3
Lassen	949	431	45.4
Los Angeles	141,773	43,794	30.9
Madera	5,188	2,162	41.7
Marin	1,492	648	43.4
Mariposa	429	161	37.5
Mendocino	1,935	648	33.5
Merced	9,685	3,847	39.7
Modoc	180	84	46.7
Mono	153	51	33.3
Monterey	9,054	3,541	39.1
Napa	1,939	869	44.8
Nevada	1,511	616	40.8
Orange	38,610	14,744	38.2
Placer	4,424	1,993	45.0
Plumas	472	157	33.3
Riverside	52,382	18,967	36.2
Sacramento	45,725	13,445	29.4
San Benito	1,214	503	41.4
San Bernardino	60,046	25,770	42.9
San Diego	39,850	23,518	59.0
San Francisco	5,346	2,518	47.1
San Joaquin	23,800	9,934	41.7
San Luis Obispo	3,154	1,486	47.1
San Mateo	5,091	1,989	39.1
Santa Barbara	7,592	2,913	38.4
Santa Clara	14,960	6,825	45.6
Santa Cruz	2,837	1,050	37.0
Shasta	5,905	2,073	35.1
Sierra	48	23	47.9
Siskiyou	1,317	514	39.0
Solano	8,696	3,894	44.8
Sonoma	6,323	2,658	42.0
Stanislaus	15,294	5,635	36.8
Sutter	2,568	1,073	41.8
Tehama	2,084	889	42.7
Trinity	344	126	36.6
Tulare	15,170	5,232	34.5
Tuolumne	1,313	576	43.9
Ventura	11,464	4,297	37.5
Yolo	3,468	1,299	37.5
Yuba	2,437	1,069	43.9
<b>Regionalized Local Child Support Agencies</b>			
Ama/Alp/Cala/Tuol	2,971	1,277	43.0
Colusa/Sutter/Yolo	6,532	2,520	38.6
Humboldt/Trinity	3,636	1,540	42.4
Inyo/Mono	663	218	32.9
Merced/Mariposa	10,114	4,008	39.6
Santa Cruz/San Benito	4,051	1,553	38.3
Sierra/Nevada	1,559	639	41.0
Siskiyou/Modoc	1,497	598	39.9

SOURCE: OCSE 157 Lines 2 (Cases Open at the End of the Federal Fiscal Year With Support Orders Established), 2e (Arrears-Only IV-D Cases With Orders Established Open at the End of the Federal Fiscal Year), and 21a (Cases Open at the End of the Federal Fiscal Year in Which Medical Support is Ordered and Provided)

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

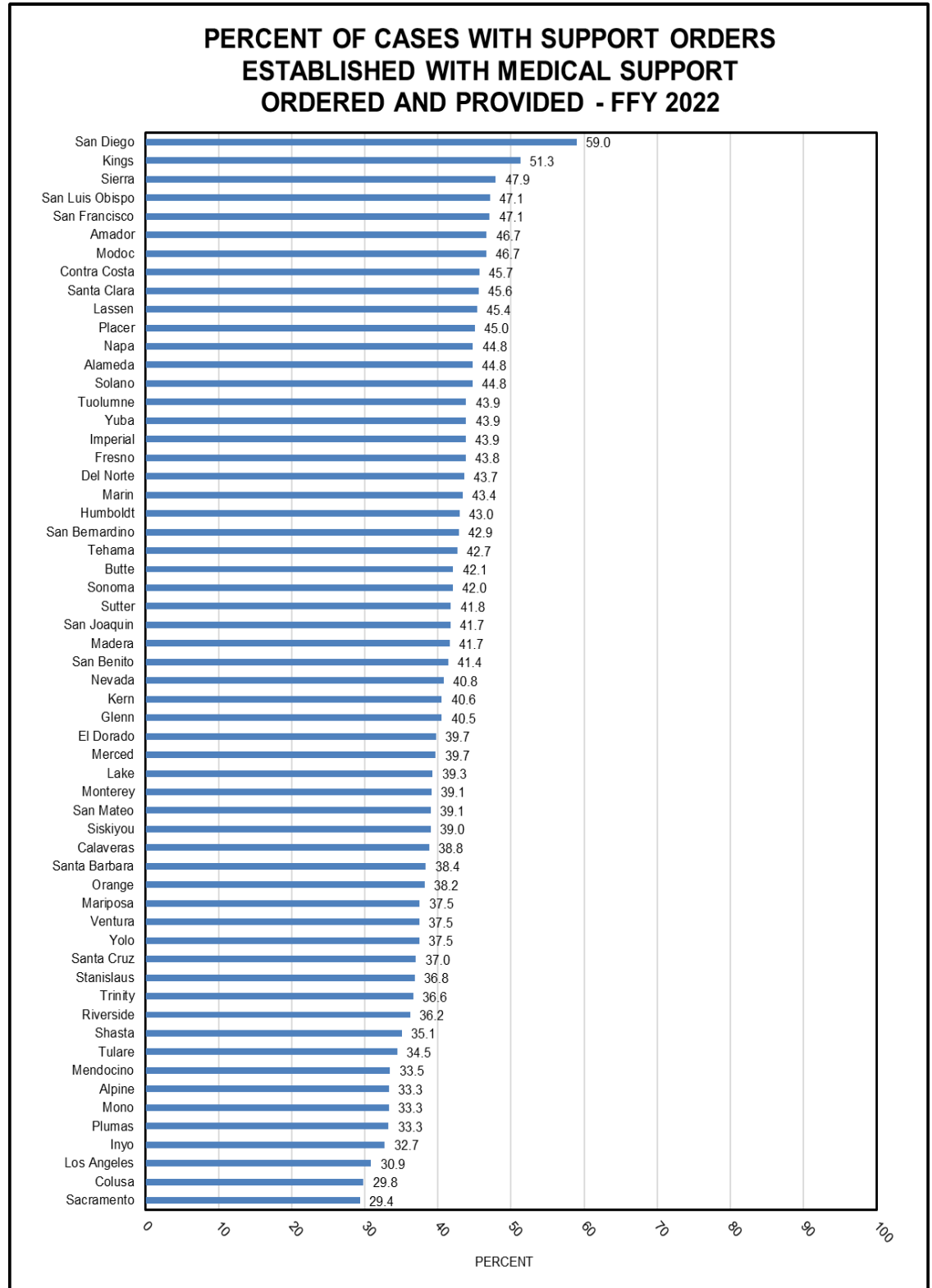
DEPARTMENT OF CHILD SUPPORT SERVICES  
FEDERAL FISCAL YEAR 2022

**TABLE L-1  
PERCENT OF CASES WITH SUPPORT ORDERS  
ESTABLISHED WITH MEDICAL SUPPORT ORDERED AND PROVIDED  
FEDERAL FISCAL YEARS 2018 - 2022**

	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	2021 - 2022 % Change	2018 - 2022 % Change
<b>STATEWIDE</b>	<b>39.7%</b>	<b>38.9%</b>	<b>38.3%</b>	<b>37.2%</b>	<b>39.2%</b>	<b>5.4%</b>	<b>-1.3%</b>
Alameda	44.1	43.2	43.0	42.2	44.8	6.2	1.6
Alpine	43.8	40.0	43.8	46.7	33.3	-28.7	-24.0
Amador	49.7	46.7	43.2	42.8	46.7	9.1	-6.0
Butte	43.3	41.6	41.2	39.3	42.1	7.1	-2.8
Calaveras	48.7	43.0	40.1	37.7	38.8	2.9	-20.3
Colusa	32.3	32.9	30.0	29.9	29.8	-0.3	-7.7
Contra Costa	49.4	48.1	45.2	43.4	45.7	5.3	-7.5
Del Norte	43.9	45.1	46.0	41.9	43.7	4.3	-0.5
El Dorado	44.3	41.7	41.0	38.7	39.7	2.6	-10.4
Fresno	44.4	42.8	41.2	39.9	43.8	9.8	-1.4
Glenn	40.1	38.4	38.9	35.2	40.5	15.1	1.0
Humboldt	44.7	42.9	42.7	40.4	43.0	6.4	-3.8
Imperial	42.1	41.2	40.8	40.5	43.9	8.4	4.3
Inyo	28.5	29.7	33.0	32.3	32.7	1.2	14.7
Kern	39.3	37.7	37.5	37.6	40.6	8.0	3.3
Kings	47.8	47.6	47.1	45.3	51.3	13.2	7.3
Lake	41.0	39.3	38.3	34.5	39.3	13.9	-4.1
Lassen	40.7	41.5	43.8	41.6	45.4	9.1	11.5
Los Angeles	32.1	31.1	31.2	29.8	30.9	3.7	-3.7
Madera	43.0	40.7	42.4	40.4	41.7	3.2	-3.0
Marin	41.7	43.3	44.3	42.8	43.4	1.4	4.1
Mariposa	34.9	37.9	35.9	31.6	37.5	18.7	7.4
Mendocino	35.1	35.3	33.4	31.5	33.5	6.3	-4.6
Merced	34.3	31.7	30.6	35.7	39.7	11.2	15.7
Modoc	41.0	45.3	48.9	45.7	46.7	2.2	13.9
Mono	30.4	34.1	32.1	32.0	33.3	4.1	9.5
Monterey	38.7	36.9	38.2	37.2	39.1	5.1	1.0
Napa	47.4	46.1	47.4	44.8	44.8	0.0	-5.5
Nevada	41.3	39.7	40.9	39.0	40.8	4.6	-1.2
Orange	38.7	38.2	38.9	37.6	38.2	1.6	-1.3
Placer	47.5	46.5	46.0	44.6	45.0	0.9	-5.3
Plumas	36.2	36.6	39.1	35.5	33.3	-6.2	-8.0
Riverside	39.3	39.3	36.8	33.9	36.2	6.8	-7.9
Sacramento	35.2	31.6	29.4	27.2	29.4	8.1	-16.5
San Benito	42.1	41.6	42.1	40.8	41.4	1.5	-1.7
San Bernardino	43.1	42.8	42.0	40.7	42.9	5.4	-0.5
San Diego	55.7	57.6	58.9	58.8	59.0	0.3	5.9
San Francisco	44.5	44.3	45.6	45.3	47.1	4.0	5.8
San Joaquin	40.8	41.2	36.7	37.0	41.7	12.7	2.2
San Luis Obispo	47.9	47.4	48.5	46.1	47.1	2.2	-1.7
San Mateo	39.1	39.8	39.5	39.5	39.1	-1.0	0.0
Santa Barbara	37.1	37.3	37.5	37.3	38.4	2.9	3.5
Santa Clara	42.2	43.9	44.1	44.0	45.6	3.6	8.1
Santa Cruz	37.1	35.9	37.6	37.0	37.0	0.0	-0.3
Shasta	36.6	35.1	34.1	33.7	35.1	4.2	-4.1
Sierra	37.3	34.7	43.4	45.7	47.9	4.8	28.4
Siskiyou	40.3	38.5	35.7	36.3	39.0	7.4	-3.2
Solano	43.3	42.8	42.8	42.3	44.8	5.9	3.5
Sonoma	41.5	44.0	44.4	42.2	42.0	-0.5	1.2
Stanislaus	34.2	33.0	33.6	33.8	36.8	8.9	7.6
Sutter	40.9	41.6	39.3	37.1	41.8	12.7	2.2
Tehama	38.8	39.8	40.0	38.6	42.7	10.6	10.1
Trinity	29.2	32.6	36.7	33.0	36.6	10.9	25.3
Tulare	38.5	35.5	35.0	33.7	34.5	2.4	-10.4
Tuolumne	49.9	47.9	41.6	40.8	43.9	7.6	-12.0
Ventura	39.6	39.0	39.2	38.0	37.5	-1.3	-5.3
Yolo	39.2	38.2	39.3	37.1	37.5	1.1	-4.3
Yuba	41.2	41.8	42.0	41.7	43.9	5.3	6.6
<b>Regionalized Local Child Support Agencies</b>							
Ama/Alp/Cala/Tuol	49.5	46.1	41.5	40.4	43.0	6.4	-13.1
Colusa/Sutter/Yolo	N/A	N/A	N/A	N/A	38.6	N/A	N/A
Humboldt/Trinity	43.0	41.9	42.1	39.7	42.4	6.8	-1.4
Inyo/Mono	29.0	30.7	32.8	32.2	32.9	2.2	13.4
Merced/Mariposa	34.4	32.0	30.9	35.5	39.6	11.5	15.1
Santa Cruz/San Benito	38.5	37.6	38.9	38.1	38.3	0.5	-0.5
Sierra/Nevada	41.2	39.5	41.0	39.2	41.0	4.6	-0.5
Siskiyou/Modoc	40.4	39.2	37.1	37.4	39.9	6.7	-1.2

SOURCE: OCSE 157 Lines 2 (Cases Open at the End of the Federal Fiscal Year With Support Orders Established), 2e (Arrears-Only IV-D Cases With Orders Established Open at the End of the Federal Fiscal Year), and 21a (Cases Open at the End of the Federal Fiscal Year in Which Medical Support is Ordered and Provided)

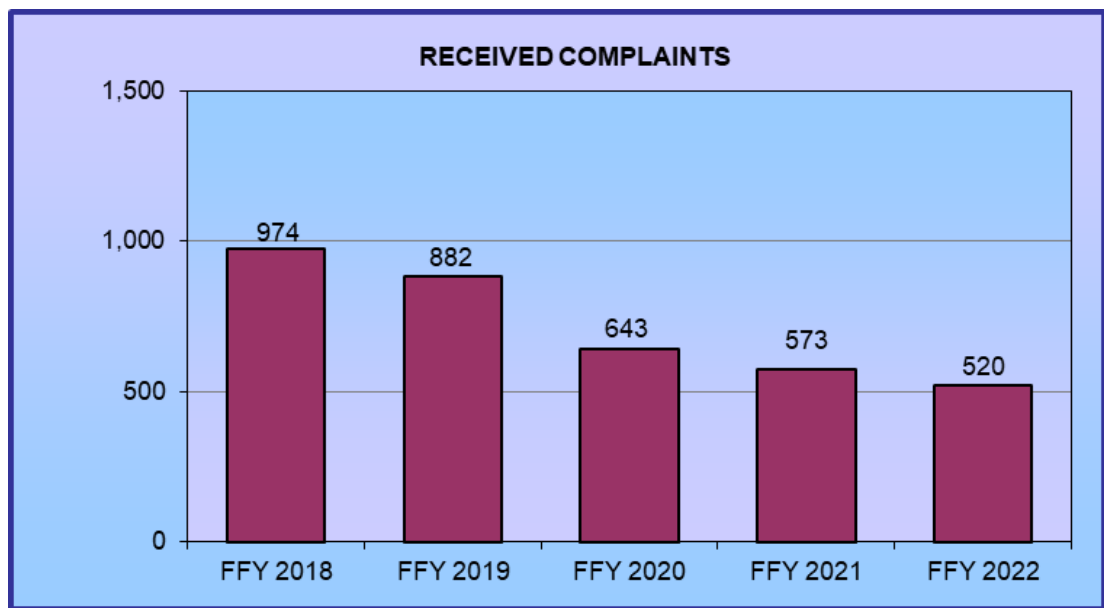
NOTE: Reporting the regionalization of Colusa/Sutter/Yolo did not begin until October 2021; therefore, prior data is not applicable (N/A).



## COMPARISON OF RECEIVED COMPLAINTS TO CASES

This State Performance Measure shows a comparison of complaints to the caseload for each LCSA.<sup>12</sup> The purpose of this information is to assess effectiveness of case management for each county's Child Support Program. The comparison utilizes county caseload and computes the number of complaints per 10,000 cases.

FC Section 17800 requires the maintenance of a uniform complaint resolution process within the LCSAs. To ensure uniform complaint resolution data tracking and reporting, DCSS developed the Complaint Resolution Tracking System (CRTS). All LCSAs are required to use CRTS to enter complaint data. The chart below only reflects total statewide complaints by FFY.



In FFY 2022, 520 complaints were filed and recorded in the DCSS CRTS for approximately 1.05 million open child support cases. From FFY 2021 to FFY 2022 statewide complaints decreased by 9.2 percent. From FFY 2018 to FFY 2022 statewide complaints have decreased by 46.6 percent. Eighteen counties received no complaints during FFY 2022. See Tables M and M-1 on pages 53 and 54.

<sup>12</sup> Complaint information is based on the Complaint Resolution Tracking System (CRTS) Complaint Activity Report, and caseload is based on data reported on the annual OCSE 157 Report, Line 1 (Cases Open at the End of the FFY).

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES  
FEDERAL FISCAL YEAR 2022

**TABLE M**  
**COMPARISON OF RECEIVED COMPLAINTS TO CASES**  
**FEDERAL FISCAL YEAR 2022**

	Cases	Number of Open Complaints	Complaints per Ten Thousand Cases
<b>STATEWIDE</b>	<b>1,046,265</b>	<b>520</b>	
Alameda	29,304	5	1.706
Alpine	36	1	277.778
Amador	1,040	2	19.231
Butte	8,814	5	5.673
Calaveras	1,320	0	0.000
Colusa	665	0	0.000
Contra Costa	24,200	13	5.372
Del Norte	2,098	1	4.766
El Dorado	4,926	3	6.090
Fresno	57,068	16	2.804
Glenn	1,564	0	0.000
Humboldt	4,970	2	4.024
Imperial	9,309	3	3.223
Inyo	792	0	0.000
Kern	50,432	13	2.578
Kings	8,516	1	1.174
Lake	2,568	5	19.470
Lassen	1,440	0	0.000
Los Angeles	220,519	210	9.523
Madera	6,410	0	0.000
Marin	3,263	3	9.194
Mariposa	623	0	0.000
Mendocino	3,007	0	0.000
Merced	14,611	2	1.369
Modoc	285	0	0.000
Mono	201	0	0.000
Monterey	12,992	6	4.618
Napa	2,787	2	7.176
Nevada	2,387	0	0.000
Orange	56,566	25	4.420
Placer	6,178	2	3.237
Plumas	695	1	14.388
Riverside	75,176	21	2.793
Sacramento	67,375	26	3.859
San Benito	1,729	1	5.784
San Bernardino	88,792	53	5.969
San Diego	59,500	22	3.697
San Francisco	9,037	0	0.000
San Joaquin	33,268	15	4.509
San Luis Obispo	4,048	1	2.470
San Mateo	7,840	0	0.000
Santa Barbara	10,838	4	3.691
Santa Clara	26,308	0	0.000
Santa Cruz	4,645	2	4.306
Shasta	9,426	7	7.426
Sierra	85	0	0.000
Siskiyou	2,181	0	0.000
Solano	13,767	3	2.179
Sonoma	9,820	5	5.092
Stanislaus	23,481	15	6.388
Sutter	3,813	2	5.245
Tehama	3,231	0	0.000
Trinity	622	0	0.000
Tulare	22,384	5	2.234
Tuolumne	2,047	2	9.770
Ventura	17,537	12	6.843
Yolo	6,059	2	3.301
Yuba	3,670	1	2.725
<b>Regionalized Local Child Support Agencies</b>			
Ama/Alp/Cala/Tuol	4,443	5	11.254
Colusa/Sutter/Yolo	10,537	4	3.796
Humboldt/Trinity	5,592	2	3.577
Inyo/Mono	993	0	0.000
Merced/Mariposa	15,234	2	1.313
Santa Cruz/San Benito	6,374	3	4.707
Sierra/Nevada	2,472	0	0.000
Siskiyou/Modoc	2,466	0	0.000

SOURCE: OCSE 157 Line 1 (Cases Open at the End of the Federal Fiscal Year); and Complaint Resolution Tracking System (CRTS) Complaint Activity Report

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES  
FEDERAL FISCAL YEAR 2022

**TABLE M-1  
RECEIVED COMPLAINTS  
FEDERAL FISCAL YEARS 2018 - 2022**

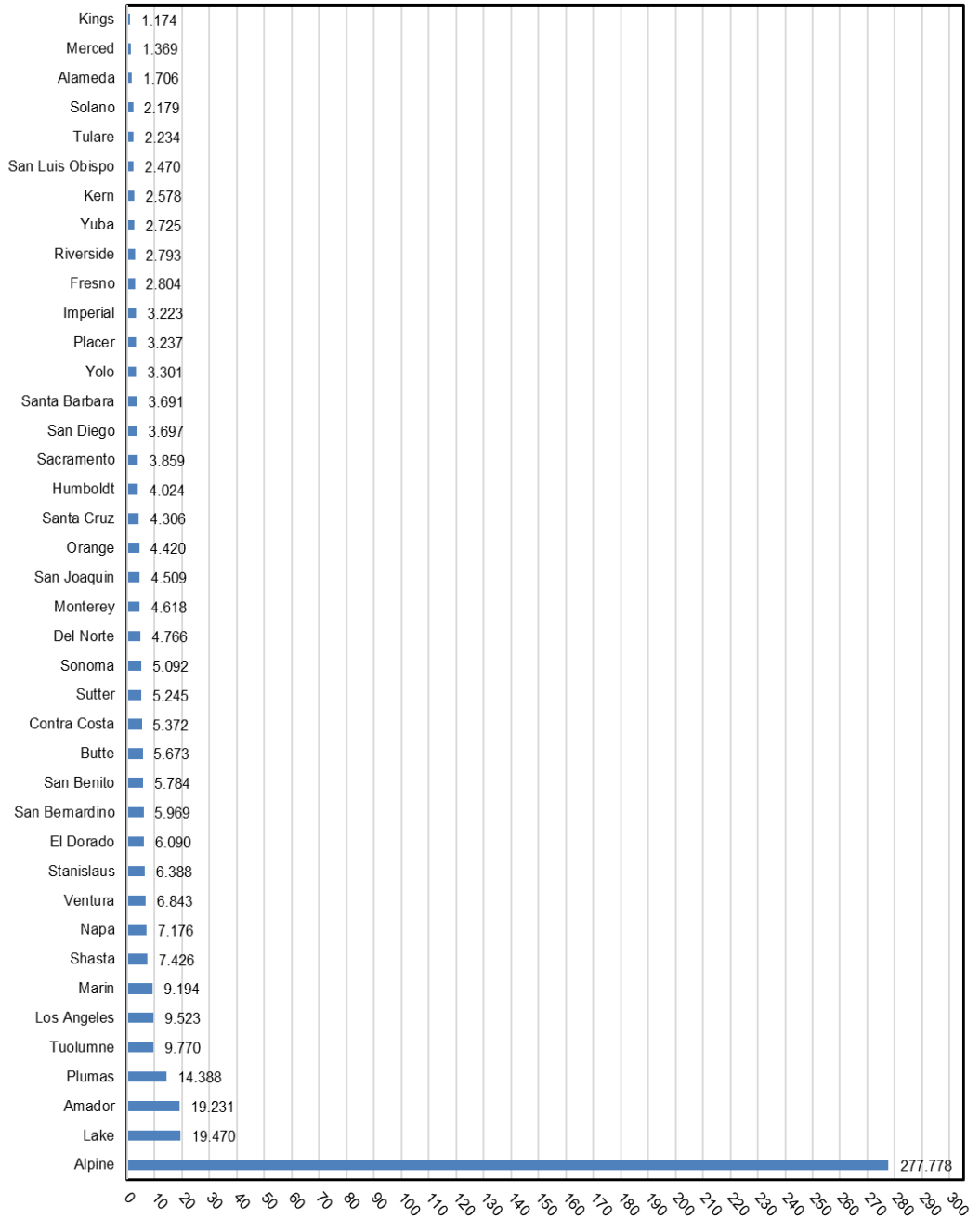
	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022	2021 - 2022 % Change	2018 - 2022 % Change
<b>STATEWIDE</b>	<b>974</b>	<b>882</b>	<b>643</b>	<b>573</b>	<b>520</b>	<b>-9.2%</b>	<b>-46.6%</b>
Alameda	24	9	8	9	5	-44.4	-79.2
Alpine	0	0	0	0	1	*	*
Amador	0	0	0	0	2	*	*
Butte	11	5	8	3	5	66.7	-54.5
Calaveras	1	1	1	1	0	-100.0	-100.0
Colusa	1	0	0	0	0	*	-100.0
Contra Costa	21	22	10	11	13	18.2	-38.1
Del Norte	0	1	0	2	1	-50.0	*
El Dorado	3	3	0	4	3	-25.0	0.0
Fresno	29	28	23	12	16	33.3	-44.8
Glenn	0	1	0	0	0	*	*
Humboldt	1	2	2	6	2	-66.7	100.0
Imperial	12	10	6	2	3	50.0	-75.0
Inyo	1	1	0	1	0	-100.0	-100.0
Kern	27	29	19	11	13	18.2	-51.9
Kings	1	5	2	2	1	-50.0	0.0
Lake	3	1	3	0	5	*	66.7
Lassen	3	0	0	0	0	*	-100.0
Los Angeles	423	366	270	246	210	-14.6	-50.4
Madera	2	2	2	1	0	-100.0	-100.0
Marin	3	2	0	1	3	200.0	0.0
Mariposa	0	2	0	0	0	*	*
Mendocino	0	0	0	0	0	*	*
Merced	8	11	7	3	2	-33.3	-75.0
Modoc	0	0	0	0	0	*	*
Mono	0	0	0	0	0	*	*
Monterey	7	4	7	7	6	-14.3	-14.3
Napa	0	0	2	0	2	*	*
Nevada	1	3	1	1	0	-100.0	-100.0
Orange	43	42	16	24	25	4.2	-41.9
Placer	1	0	0	0	2	*	100.0
Plumas	0	0	1	0	1	*	*
Riverside	69	44	44	25	21	-16.0	-69.6
Sacramento	39	35	21	20	26	30.0	-33.3
San Benito	2	0	0	3	1	-66.7	-50.0
San Bernardino	76	72	48	55	53	-3.6	-30.3
San Diego	38	43	31	24	22	-8.3	-42.1
San Francisco	0	0	0	0	0	*	*
San Joaquin	32	27	10	15	15	0.0	-53.1
San Luis Obispo	4	2	1	1	1	0.0	-75.0
San Mateo	0	0	0	0	0	*	*
Santa Barbara	4	5	6	8	4	-50.0	0.0
Santa Clara	5	0	3	0	0	*	-100.0
Santa Cruz	10	12	5	1	2	100.0	-80.0
Shasta	2	11	10	5	7	40.0	250.0
Sierra	0	0	0	0	0	*	*
Siskiyou	1	1	0	0	0	*	-100.0
Solano	10	12	9	12	3	-75.0	-70.0
Sonoma	5	9	6	4	5	25.0	0.0
Stanislaus	22	11	16	9	15	66.7	-31.8
Sutter	1	4	0	0	2	*	100.0
Tehama	0	1	0	1	0	-100.0	*
Trinity	0	0	0	0	0	*	*
Tulare	13	18	14	12	5	-58.3	-61.5
Tuolumne	2	2	2	2	2	0.0	0.0
Ventura	7	13	17	18	12	-33.3	71.4
Yolo	4	5	11	9	2	-77.8	-50.0
Yuba	2	5	1	2	1	-50.0	-50.0
<b>Regionalized Local Child Support Agencies</b>							
Ama/Alp/Cala/Tuol	3	3	3	3	5	66.7	66.7
Colusa/Sutter/Yolo	N/A	N/A	N/A	N/A	4	N/A	N/A
Humboldt/Trinity	1	2	2	6	2	-66.7	100.0
Inyo/Mono	1	1	0	1	0	-100.0	-100.0
Merced/Mariposa	8	13	7	3	2	-33.3	-75.0
Santa Cruz/San Benito	12	12	5	4	3	-25.0	-75.0
Sierra/Nevada	1	3	1	1	0	-100.0	-100.0
Siskiyou/Modoc	1	1	0	0	0	*	-100.0

SOURCE: Complaint Resolution Tracking System (CRTS) Complaint Activity Report

NOTE: Reporting the regionalization of Colusa/Sutter/Yolo did not begin until October 2021; therefore, prior data is not applicable (N/A).

\*No complaints reported in a previous FFY period; therefore, a percent change cannot be calculated.

### COMPARISON OF RECEIVED COMPLAINTS TO CASES FFY 2022



**NOTE:** No complaints were reported for Calaveras, Colusa, Glenn, Inyo, Lassen, Madera, Mariposa, Mendocino, Modoc, Mono, Nevada, San Francisco, San Mateo, Santa Clara, Sierra, Siskiyou, Tehama, and Trinity. Therefore, these counties were omitted from this chart.



## II. PROGRAM ADMINISTRATION

### Description of Program Administration

DCSS is responsible for direct oversight, supervision, and funding of Local Child Support Agency (LCSA) operations to ensure an efficient and effective statewide Child Support Program. A comprehensive methodology and process to allocate administrative funds to the LCSAs to support their efforts in administering the program is critical to overall program success. The appropriateness of resource allocation in support of the LCSA operations greatly impacts the ability to accurately assess relative local agency and overall statewide Child Support Program performance.

### Program Administration Data

Family Code (FC) Section 17600(c)(4) requires DCSS to report various fiscal and administrative data for local child support agencies. The required state program data elements are as follows:

#### Total Costs of Program Administration – FC Section 17600(c)(4)

The total cost of administering the local child support agencies, including the federal, state, and county share of the costs, and the federal and state incentives received by each county.

#### Total Direct Program Costs – FC Section 17600(c)(4)(A)

The direct costs of the program broken down by total employee salaries and benefits, contractor costs, space charges, and payments to other county agencies.

#### Total Full-Time Equivalent (FTE) Employees – FC Section 17600(c)(4)(A)

In addition to direct program costs, this section also requires a list of the number of employees broken down into at least the following categories: attorneys, administrators, caseworkers, investigators, and clerical support.

#### Total Indirect Program Costs – FC Section 17600(c)(4)(B)

The indirect costs of the program (all overhead charges).

### Total Costs of Program Administration

Total costs of administering each LCSA, including the federal and non-federal shares are reported for State Fiscal Years (SFYs) 2016-17, 2017-18, 2018-19, 2019-20, 2020-21, and 2021-22. These costs and FTE staffing data by category are displayed on the Program Administration tables (see pages 62, 64, 66, 68, 70, and 72).

### Total Program Costs by Funding Source

(in millions)

SFY	Federal Incentives	State General Fund <sup>1</sup>	Federal Participation	TOTAL
2016-17	\$41.8	\$244.0	\$473.7	\$759.5
2017-18	\$42.9	\$242.4	\$470.4	\$755.7
2018-19	\$44.2	\$246.4	\$478.4	\$769.0
2019-20	\$47.0	\$256.3	\$497.4	\$800.7
2020-21 <sup>2</sup>	\$44.4	\$250.7	\$486.7	\$781.8
2021-22 <sup>2</sup>	\$44.3	\$256.8	\$498.6	\$799.7

<sup>1</sup> Includes County general funds used to draw down federal financial participation.

<sup>2</sup> Estimated Incentives – Program Costs will be adjusted upon receipt of actual incentives.

The total statewide administrative cost for operation of all local child support agencies is displayed in the table above. The child support administrative costs are primarily funded by Federal Financial Participation (FFP), Federal Incentives, and a State General Fund (SGF) allocation pursuant to FC Section 17704(b)(2)(B)(i).

Additionally, the SGF column includes all state and county general fund monies used to draw down matching FFP. The Federal Participation column includes the FFP drawn by the state and county general fund. The Federal Incentives column represents the actual or estimated amount of Federal Incentive monies available to the Program based on the five federal performance measures. Estimated incentives are used until final numbers are provided by the Federal government.

### Total Direct Program Costs

The direct costs of the LCSAs are broken down by total employee salaries, direct service contracts, space, payments to other county agencies, and other direct costs for SFYs 2016-17, 2017-18, 2018-19, 2019-20, 2020-21, and 2021-22. Other direct costs include automation, travel, and operating expenses. These costs are displayed in Direct Cost tables (see pages 61, 63, 65, 67, 69, and 71) and reflect actual amounts reported by LCSAs.

The data presented for SFYs 2016-17, 2017-18, 2018-19, 2019-20, 2020-21, and 2021-22 is based on expenditure data reported in the CS 921 Local Child Support Agency IV-D Program Budget Display and the Budget and Expenditure Claiming Application (BECA) reports. These budgeting tools are used by local agencies to report administrative expenses and staffing

levels in conformance with federal and state guidelines. The tools are also used by DCSS to collect baseline information and to assist with the preparation of annual allocations for the LCSAs. Data is reported annually by local agencies and represents actual costs and staff as reported in local county budgets and not tied to specific county allocations or expenditures.

The data presented for SFY 2019-20, 2020-21, and 2021-22 reflects actual expenditures reported in BECA. BECA was implemented at the commencement of SFY 2019-20 and is the current budget and expenditure reporting tool used by LCSAs to report their expenditures monthly during the SFY.

### **Total Full-Time Equivalent Employees**

This data element identifies the actual FTE positions in LCSAs for SFYs 2016-17, 2017-18, 2018-19, 2019-20, 2020-21, and 2021-22 broken down by attorneys, administrators, caseworkers, investigators, clerical support, and other staff. See tables on pages 62, 64, 66, 68, 70, and 72. Other staff includes: automation staff and staff for targeted programs such as customer service, ombudsperson program, and training programs. The actual positions reported here have been approved in local child support program budgets.

The CS 921 budget template form includes definitions to delineate the functions performed by child support staff in each of the staffing categories. The following provides highlights of the detailed functional definitions by job category:

**Attorneys** - Staff licensed and performing specific duties in direct support of the Child Support Program, including, but not limited to, court appearances, motion filing, order modifications, lien releases, and legal advice on program policy and procedures. All legal functions, including those performed by law clerks and paralegals, are included here.

**Administrators** - Administrators include directors, program managers, administrator/business managers, fiscal managers, and human resources managers.

**Caseworkers** - Caseworkers include all staff responsible for activities directly related to casework including, but not limited to, interviewing case participants, maintaining and updating case control logs, performing notary duties, and negotiating child

support payments. Caseworker supervisors are also included in this category.

**Investigators** - Staff performing non-criminal investigation activities in direct support of casework (non-sworn peace officer duties) are considered investigators. Investigator supervisors are also included in this category.

**Clerical Support** - Clerical support includes all local agency staff performing clerical duties such as filing and word processing. This includes administrative support, such as executive secretaries, secretaries, PBX/mail/file clerks, and account clerks.

**Other Staff** - Other staff includes all staff performing targeted program functions such as automation, customer service, ombudsperson, quality assurance, program improvement, compliance reviews, complaint resolution and state hearing processes, training, and customer and community outreach.

As of SFY 2019-20, the staff definitions were revised with the implementation of BECA. The most significant change is in the Other Staff category which now includes: Managers, Supervisors, Administrative Staff, Child Support Enforcement (CSE) Financial Staff, Centralized Financial Worker, Temp Help (caseload activities only), Training and Performance Management, Electronic Data Processing (EDP) staff, Contract Staff (non-EDP), and Contract staff (EDP). See tables on pages 68, 70, and 72. The following are detailed functional definitions by job category:

**Attorneys** – Staff licensed and performing specific duties in direct support of the child support program, including, but not limited to, court appearances, motion filing, order modifications, lien releases, and legal advice on program policy and procedures. All legal functions, including those performed by law clerks and paralegals, are included here. This includes supervisors and managers.

**Administrators** – Administrators include directors, program managers, administrator/business managers, fiscal managers, and human resources managers above second level supervisors.

**Caseworkers**

- Caseworker – An individual, regardless of title or classification, who has direct contact with case participants in performing Title IV-D case functions and duties involving case intake,

establishment, collections, and distribution of child support within the LCSA.

- All Other Casework Staff – Staff that aid caseworkers through the performance of a subset of duties listed in the caseworker definition, but not authorized to perform all duties in their classification.

**Investigators** – Staff that perform non-criminal investigation activities in direct support of casework (non-sworn peace officer duties).

**Clerical** – Clerical support includes local agency staff performing clerical duties such as filing and word processing. This includes administrative case work and attorney clerical support.

**Other Staff** – Administrative staff, Centralized Financial Worker, CSE Financial Worker, Contracted Personnel (EDP/Non-EDP), EDP staff, Managers, Supervisors, Temp Help, Training and Performance Management, and other staff which includes staff performing targeted program functions such as automation, customer service, ombudsperson, quality assurance, program improvement, compliance reviews, complaint resolution and state hearing processes, training, and customer and community outreach.

### **Total Indirect Program Costs**

This data element identifies the indirect costs of the LCSAs for SFYs , 2016-17, 2017-18, 2018-19, 2019-20, 2020-21, and 2021-22. Indirect Cost Tables (see pages 61, 63, 65, 67, 69, and 71) reflect total indirect costs, as authorized in local budgets for the LCSAs, broken down by the countywide overhead costs.<sup>13</sup> Indirect program costs are countywide overhead costs that are estimated administrative expenses planned for each department in the county for a given fiscal year. Adjustments are made in following years if the department paid more than the actual expenses and the credit is used in subsequent years.

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<sup>13</sup> Includes 2CFR, Part 200, Appendix V costs only.

**TOTAL DIRECT AND INDIRECT COSTS/OVERHEAD  
STATE FISCAL YEAR 2016-17**

	Total Direct Costs	Total Salaries and Benefits	Total Direct Services Contracts	Space	Payments to Other County Agencies	Other Direct Costs	Indirect Costs/Overhead
STATEWIDE	\$744,217,231	\$609,669,790	\$6,501,975	\$47,246,038	\$10,666,410	\$70,133,018	\$11,185,924
Alameda	27,856,973	22,826,995	178,734	2,283,543	940,273	1,627,428	702,636
Ama/Alp/Cala/Tuol	4,828,791	4,185,348	47,993	208,209	600	386,641	0
Butte	7,252,904	6,183,228	4,284	213,220	224,630	627,542	318,598
Colusa	510,436	467,267	1,009	27,660	0	14,500	30,642
Contra Costa	18,569,676	15,974,536	317,110	300,323	0	1,977,707	63,481
Del Norte	1,707,753	1,414,420	61,725	74,144	0	157,464	51,600
El Dorado	4,576,820	3,752,996	27,926	281,900	0	513,998	207,961
Fresno	21,421,199	18,328,632	270,792	37,721	303,135	2,480,919	223,469
Glenn	692,576	623,398	6,199	0	0	62,979	25,977
Humboldt/Trinity	4,272,984	3,599,445	10,778	371,978	78,708	212,075	93,147
Imperial	5,347,288	4,446,766	24,557	393,269	0	482,696	110,888
Inyo/Mono	1,015,524	892,322	5,290	27,799	4,655	85,458	90,262
Kern	21,149,484	16,421,274	184,345	2,314,580	0	2,229,285	303,123
Kings	3,981,497	3,316,502	36,286	303,988	168,430	156,291	163,235
Lake	2,184,570	1,764,890	12,523	120,000	38,236	248,921	44,175
Lassen	855,642	553,441	58,538	78,660	0	165,003	22,472
Los Angeles	178,683,079	148,751,051	1,620,013	14,637,045	4,407,554	9,267,416	1,400,224
Madera	3,108,842	2,568,937	35,439	80,262	0	424,204	63,772
Marin	3,332,481	2,741,388	33,965	254,667	0	302,461	289,225
Mendocino	2,304,216	2,114,797	58,407	0	0	131,012	104,904
Merced/Mariposa	8,501,525	7,295,011	97,814	381,708	0	726,992	219,711
Monterey	10,725,802	9,007,948	35,549	506,900	0	1,175,405	144,162
Napa	4,028,002	3,457,833	79,244	0	0	490,925	182,769
Orange	56,336,355	45,755,153	347,691	3,202,063	1,464,285	5,567,163	680,991
Placer	6,249,108	4,988,148	130,320	284,182	118,114	728,344	84,983
Plumas	617,357	546,546	8,115	0	0	62,696	48,885
Riverside	35,509,360	25,854,143	26,831	2,695,874	0	6,932,512	199,530
Sacramento	32,595,484	25,862,052	275,830	2,984,914	1,152,361	2,320,327	187,152
San Bernardino	39,685,625	31,307,805	683,958	3,090,077	287,483	4,316,302	379,428
San Diego	46,343,688	37,175,275	294,519	1,874,719	0	6,999,175	1,376,029
San Francisco	12,639,208	9,975,259	68,805	1,088,027	0	1,507,117	0
San Joaquin	14,864,113	12,476,493	145,115	268,978	0	1,973,527	295,059
San Luis Obispo	3,962,415	3,043,307	208,738	313,038	0	397,332	81,823
San Mateo	10,522,391	9,057,123	73,430	529,294	0	862,544	394,148
Santa Barbara	9,234,275	7,719,747	65,175	473,056	0	976,297	154,896
Santa Clara	33,888,332	27,975,253	100,942	2,135,122	379,255	3,297,760	527,928
Santa Cruz/San Benito	7,901,141	7,104,484	48,673	308,000	0	439,984	315,078
Shasta	7,116,927	5,144,906	37,707	1,059,389	78,828	796,097	105,746
Sierra/Nevada	2,280,916	1,859,766	3,361	0	0	417,789	234,150
Siskiyou/Modoc	1,962,882	1,639,920	7,536	144,592	0	170,834	12,694
Solano	12,086,015	10,490,489	57,126	516,707	0	1,021,693	245,834
Sonoma	12,342,502	10,146,690	48,967	631,005	0	1,515,840	144,771
Stanislaus	14,438,424	11,555,591	105,864	145,949	443,499	2,187,521	(15,596)
Sutter	2,798,861	2,508,772	26,545	84,005	30,540	148,999	129,115
Tehama	1,801,201	1,615,353	31,145	51,500	461	102,742	29,401
Tulare	12,925,565	10,170,665	234,136	975,848	86,867	1,458,049	138,336
Ventura	20,464,189	17,946,736	190,982	843,838	387,757	1,094,876	232,730
Yolo	5,594,914	4,667,628	55,659	220,166	70,739	580,722	179,152
Yuba	3,147,919	2,394,061	16,285	428,119	0	309,454	167,228

SOURCE: CS 921, Budget Display

**TOTAL COST OF PROGRAM ADMINISTRATION AND FULL TIME EQUIVALENT POSITIONS  
STATE FISCAL YEAR 2016-17**

	Share of Cost			Full Time Equivalents						
	Total Costs	Federal Share	Non-Federal Share	Total Staffing	Attorneys	Admin	Case Workers	Investigators	Clerical Support	Other Staff
STATEWIDE	\$759,466,875	\$515,456,672	\$244,010,203	6,353.7	346.8	127.7	3,915.3	15.3	746.1	1,202.5
Alameda	28,464,888	19,319,363	9,145,525	201.8	9.0	3.0	139.0	0.0	3.0	47.8
Ama/Alp/Cala/Tuol	4,825,494	3,275,104	1,550,390	42.7	2.0	1.5	35.2	0.0	0.0	4.0
Butte	7,543,190	5,119,628	2,423,562	101.0	3.0	4.0	35.5	0.0	11.0	47.5
Colusa	601,165	408,016	193,149	5.0	0.0	1.0	4.0	0.0	0.0	0.0
Contra Costa	18,633,157	12,646,483	5,986,674	138.1	6.0	3.0	114.0	0.0	3.0	12.1
Del Norte	1,763,297	1,196,765	566,532	22.0	1.0	2.0	12.0	0.0	5.0	2.0
El Dorado	4,774,725	3,240,647	1,534,078	42.0	2.0	2.7	23.4	2.0	6.0	5.9
Fresno	21,513,394	14,601,325	6,912,069	219.2	8.0	6.0	126.6	0.0	38.0	40.6
Glenn	718,056	487,351	230,705	8.0	0.0	1.0	6.0	0.0	0.0	1.0
Humboldt/Trinity	4,361,766	2,960,368	1,401,398	45.4	2.0	1.8	36.0	0.0	1.0	4.6
Imperial	5,532,003	3,754,618	1,777,385	57.0	6.0	4.0	43.0	0.0	2.0	2.0
Inyo/Mono	1,111,804	754,591	357,213	9.0	1.5	0.5	5.5	0.0	0.0	1.5
Kern	21,452,605	14,560,067	6,892,538	184.4	10.0	2.0	114.3	2.0	9.0	47.1
Kings	4,142,490	2,811,543	1,330,947	47.9	2.0	2.0	28.6	0.0	6.0	9.3
Lake	2,225,383	1,510,386	714,997	24.0	1.0	2.3	12.7	0.0	3.0	5.0
Lassen	873,394	592,780	280,614	9.5	0.5	1.0	6.0	0.0	1.0	1.0
Los Angeles	180,083,305	122,224,081	57,859,224	1,474.0	95.0	14.0	933.0	0.0	235.0	197.0
Madera	3,217,020	2,183,419	1,033,601	33.0	1.0	2.0	26.0	0.0	2.0	2.0
Marin	3,616,174	2,454,328	1,161,846	24.0	2.9	1.3	9.1	0.0	5.0	5.7
Mendocino	2,447,852	1,661,378	786,474	29.0	1.5	1.0	20.0	0.0	2.0	4.5
Merced/Mariposa	8,919,556	6,053,779	2,865,777	81.5	4.0	2.6	55.0	1.0	7.0	11.9
Monterey	10,969,167	7,444,868	3,524,299	95.0	4.0	1.0	63.0	0.0	7.0	20.0
Napa	4,223,888	2,866,789	1,357,099	29.5	2.0	1.0	18.3	0.0	3.9	4.3
Orange	56,815,196	38,560,960	18,254,236	487.8	28.0	5.0	242.9	0.0	86.5	125.4
Placer	6,321,200	4,290,253	2,030,947	44.5	2.5	2.5	26.0	0.5	2.0	11.0
Plumas	663,475	450,306	213,169	6.4	0.0	1.5	3.4	0.0	1.0	0.5
Riverside	35,555,523	24,131,838	11,423,685	255.7	14.0	7.0	158.0	2.7	48.0	26.0
Sacramento	33,212,504	22,541,611	10,670,893	281.0	13.0	4.0	177.5	2.0	40.5	44.0
San Bernardino	39,941,104	27,108,369	12,832,735	395.1	16.0	5.0	204.0	0.0	23.0	147.1
San Diego	51,189,521	34,742,766	16,446,755	380.3	31.0	4.3	231.0	0.0	51.0	63.0
San Francisco	12,639,209	8,578,339	4,060,870	76.5	5.0	0.5	53.2	0.0	7.7	10.1
San Joaquin	15,090,994	10,242,387	4,848,607	135.8	9.0	1.5	84.4	0.0	16.0	24.9
San Luis Obispo	4,038,123	2,740,709	1,297,414	34.0	0.0	3.0	23.0	0.0	0.0	8.0
San Mateo	11,345,803	7,700,494	3,645,309	73.2	4.0	1.0	51.0	0.0	4.0	13.2
Santa Barbara	9,378,782	6,365,460	3,013,322	74.2	3.0	4.8	37.5	3.1	7.8	18.0
Santa Clara	34,559,959	23,456,140	11,103,819	233.0	8.0	3.0	172.0	1.0	15.0	34.0
Santa Cruz/San Benito	8,153,513	5,533,859	2,619,654	63.8	4.0	2.1	42.7	0.0	4.0	11.0
Shasta	7,120,836	4,832,972	2,287,864	73.5	3.0	1.9	35.5	0.0	12.0	21.1
Sierra/Nevada	2,536,357	1,721,447	814,910	17.0	1.1	0.6	11.2	0.0	0.0	4.1
Siskiyou/Modoc	1,975,417	1,340,732	634,685	19.0	2.0	1.0	11.5	0.0	2.0	2.5
Solano	12,166,016	8,257,179	3,908,837	96.0	6.0	2.0	76.5	0.0	5.5	6.0
Sonoma	12,177,106	8,264,706	3,912,400	83.5	4.0	2.0	53.5	0.0	15.0	9.0
Stanislaus	15,013,612	10,189,867	4,823,745	145.9	6.0	3.5	116.8	0.0	8.0	11.6
Sutter	2,921,773	1,983,032	938,741	27.0	1.0	2.0	17.1	0.0	2.0	4.9
Tehama	1,827,212	1,240,144	587,068	22.0	1.0	1.0	16.7	0.0	1.0	2.3
Tulare	12,999,520	8,822,886	4,176,634	149.0	6.9	2.5	92.5	1.0	23.2	22.9
Ventura	20,712,822	14,057,970	6,654,852	183.5	8.9	3.0	74.2	0.0	10.0	87.4
Yolo	5,805,301	3,940,108	1,865,193	45.0	3.0	1.0	24.0	0.0	5.0	12.0
Yuba	3,292,224	2,234,461	1,057,763	28.0	2.0	1.3	13.0	0.0	6.0	5.7

SOURCE: CS 398 and CS 921, Budget Display

**TOTAL DIRECT AND INDIRECT COSTS/OVERHEAD  
STATE FISCAL YEAR 2017-18**

	Total Direct Costs	Total Salaries and Benefits	Total Direct Services Contracts	Space	Payments to Other County Agencies	Other Direct Costs	Indirect Costs/Overhead
<b>STATEWIDE</b>	<b>\$755,746,238</b>	<b>\$623,762,479</b>	<b>\$5,893,586</b>	<b>\$44,722,273</b>	<b>\$11,831,469</b>	<b>\$69,536,431</b>	<b>\$14,697,940</b>
Alameda	26,068,731	21,214,611	171,071	2,351,026	642,687	1,689,336	625,343
Ama/Alp/Cala/Tuol	4,934,510	4,275,816	67,471	209,440	600	381,183	0
Butte	7,614,316	6,599,504	19,454	217,225	2,528	775,605	291,249
Colusa	532,697	473,872	1,100	36,720	0	21,005	49,887
Contra Costa	18,108,824	15,976,350	242,324	152,841	0	1,737,309	366,572
Del Norte	1,800,655	1,488,661	54,090	74,584	0	183,320	93,932
El Dorado	4,740,669	4,020,226	10,232	267,802	0	442,409	130,257
Fresno	21,513,717	18,386,584	244,368	36,370	373,938	2,472,457	267,969
Glenn	719,074	653,944	6,856	27,558	0	30,716	23,589
Humboldt/Trinity	4,449,592	3,637,157	17,722	383,962	90,468	320,283	67,461
Imperial	5,109,076	4,166,474	26,064	337,661	0	578,877	89,226
Inyo/Mono	969,718	742,955	4,185	33,334	0	189,244	46,910
Kern	20,599,330	15,950,824	184,417	2,363,404	0	2,100,685	552,514
Kings	3,962,062	3,308,253	36,163	313,603	142,510	161,533	122,313
Lake	2,237,804	1,814,030	18,217	120,000	41,806	243,751	57,994
Lassen	806,854	618,748	28,036	40,858	0	119,212	47,430
Los Angeles	180,349,139	153,507,462	1,419,764	10,990,617	6,855,537	7,575,759	3,895,140
Madera	2,832,115	2,337,867	28,680	46,394	0	419,174	135,980
Marin	3,562,172	2,879,021	23,383	280,609	0	379,159	230,131
Mendocino	2,436,399	2,028,860	41,800	0	0	365,739	143,927
Merced/Mariposa	8,870,673	7,557,895	98,565	427,370	0	786,843	232,279
Monterey	10,229,764	8,658,041	23,529	511,499	0	1,036,695	82,075
Napa	3,950,033	3,440,374	52,827	0	0	456,832	157,966
Orange	55,598,967	44,649,246	360,239	3,233,295	1,436,994	5,919,193	349,857
Placer	6,349,373	5,293,259	152,652	174,062	0	729,400	25,849
Plumas	659,318	578,993	7,328	0	0	72,997	15,692
Riverside	34,223,377	26,199,016	21,336	2,567,907	0	5,435,118	214,404
Sacramento	32,058,701	25,033,187	341,196	3,054,106	1,103,869	2,526,343	204,897
San Bernardino	39,614,027	31,139,432	620,782	3,140,516	184,188	4,529,109	424,393
San Diego	48,633,807	38,329,033	305,776	2,416,614	0	7,582,384	1,435,477
San Francisco	12,668,457	9,732,226	39,379	1,492,219	0	1,404,633	0
San Joaquin	14,615,545	12,461,798	113,334	265,179	0	1,775,234	476,034
San Luis Obispo	3,884,869	3,070,401	116,230	323,890	0	374,348	77,530
San Mateo	10,347,620	9,109,004	56,146	550,157	0	632,313	314,656
Santa Barbara	9,658,348	7,789,236	60,482	367,425	0	1,441,205	148,136
Santa Clara	33,009,278	27,457,615	83,940	2,307,832	0	3,159,891	880,786
Santa Cruz/San Benito	8,108,397	7,152,333	25,332	320,340	0	610,392	287,469
Shasta	7,467,761	5,408,359	29,829	1,130,379	81,290	817,904	198,375
Sierra/Nevada	12,860,920	12,493,415	2,188	0	0	365,317	143,010
Siskiyou/Modoc	1,966,668	1,621,309	9,868	145,584	0	189,907	106,831
Solano	12,104,718	10,351,842	69,115	532,504	0	1,151,257	338,386
Sonoma	12,192,418	10,020,772	44,389	642,385	0	1,484,872	239,681
Stanislaus	15,196,570	11,855,255	130,794	129,885	267,435	2,813,201	31,017
Sutter	2,716,305	2,469,775	21,020	85,796	18,226	121,488	154,091
Tehama	1,797,414	1,544,341	29,648	53,212	486	169,727	34,462
Tulare	13,787,391	10,583,982	232,854	1,028,047	96,346	1,846,162	179,907
Ventura	21,362,119	18,786,190	157,575	869,166	404,193	1,144,995	321,585
Yolo	5,315,953	4,473,578	9,973	231,226	86,457	514,719	99,016
Yuba	3,149,993	2,421,353	31,863	437,670	1,911	257,196	286,255

SOURCE: CS 921, Budget Display



**TOTAL COST OF PROGRAM ADMINISTRATION AND FULL TIME EQUIVALENT POSITIONS  
STATE FISCAL YEAR 2017-18**

	Share of Cost			Full Time Equivalents						
	Total Costs	Federal Share	Non-Federal Share	Total Staffing	Attorneys	Admin	Case Workers	Investi-gators	Clerical Support	Other Staff
STATEWIDE	\$755,694,406	\$513,356,217	\$242,338,189	6,160.9	339.3	130.5	3,772.5	12.5	736.7	1,169.4
Alameda	26,908,568	18,279,453	8,629,115	180.8	7.0	3.0	104.6	0.0	12.0	54.2
Alameda/Alameda/Tuolumne	4,931,285	3,349,907	1,581,378	41.6	2.0	2.0	33.5	0.0	0.0	4.1
Butte	7,685,839	5,221,123	2,464,716	100.0	3.0	4.0	30.5	0.0	8.0	54.5
Colusa	670,983	455,810	215,173	6.5	0.5	1.0	4.0	0.0	1.0	0.0
Contra Costa	18,475,396	12,550,655	5,924,741	130.9	6.0	4.0	108.0	0.0	3.0	9.9
Del Norte	1,858,045	1,262,202	595,843	21.5	0.5	2.0	13.0	0.0	5.0	1.0
El Dorado	4,836,634	3,285,609	1,551,025	40.0	2.0	2.7	22.6	2.0	6.0	4.7
Fresno	21,637,638	14,698,820	6,938,818	199.2	9.0	6.0	114.1	0.0	32.0	38.1
Glenn	740,209	502,837	237,372	8.0	0.0	1.0	6.0	0.0	0.0	1.0
Humboldt/Trinity	4,530,304	3,077,513	1,452,791	43.3	2.0	2.0	31.9	0.0	1.0	6.4
Imperial	5,186,641	3,523,375	1,663,266	60.0	5.0	3.0	43.0	0.0	2.0	7.0
Inyo/Mono	1,037,478	704,777	332,701	8.0	1.0	1.0	5.0	0.0	0.0	1.0
Kern	21,151,845	14,368,812	6,783,033	176.6	8.2	1.0	111.5	2.0	11.3	42.6
Kings	4,079,966	2,771,591	1,308,375	45.1	2.0	2.0	26.7	0.0	6.0	8.4
Lake	2,271,685	1,543,195	728,490	25.0	1.0	2.3	12.6	0.0	3.0	6.1
Lassen	853,097	579,523	273,574	9.5	0.5	1.0	7.0	0.0	1.0	0.0
Los Angeles	184,244,275	125,160,307	59,083,968	1,429.0	96.0	13.0	900.0	0.0	227.0	193.0
Madera	2,975,196	2,021,102	954,094	31.0	1.0	1.0	24.0	0.0	3.0	2.0
Marin	3,696,493	2,511,091	1,185,402	27.9	6.8	1.2	9.5	0.0	5.0	5.4
Mendocino	2,552,743	1,734,122	818,621	24.8	1.1	2.0	14.9	0.2	2.2	4.4
Merced/Mariposa	8,963,154	6,088,825	2,874,329	79.5	4.0	2.6	52.7	1.0	7.0	12.2
Monterey	10,277,612	6,981,759	3,295,853	89.0	4.0	2.0	61.0	0.0	8.0	14.0
Napa	4,068,480	2,763,788	1,304,692	28.0	0.8	0.7	17.3	0.0	4.8	4.4
Orange	55,727,978	37,856,975	17,871,003	462.1	21.0	6.0	230.2	0.0	83.3	121.6
Placer	6,336,467	4,304,471	2,031,996	44.5	3.5	2.5	24.0	0.5	4.0	10.0
Plumas	670,766	455,663	215,103	6.0	0.0	1.5	3.4	0.0	1.0	0.1
Riverside	34,030,329	23,117,388	10,912,941	262.2	10.5	8.0	164.0	0.7	51.0	28.0
Sacramento	31,690,757	21,528,077	10,162,680	278.6	10.1	4.0	183.0	2.0	40.5	39.0
San Bernardino	39,714,193	26,978,535	12,735,658	395.0	21.5	5.0	223.2	0.0	24.0	121.3
San Diego	48,069,993	32,654,774	15,415,219	386.2	30.0	5.0	227.0	0.0	51.0	73.2
San Francisco	12,836,626	8,720,141	4,116,485	68.5	4.0	0.5	48.9	0.0	7.0	8.1
San Joaquin	14,979,757	10,176,007	4,803,750	133.0	10.0	2.6	83.1	0.0	16.0	21.3
San Luis Obispo	3,951,198	2,684,117	1,267,081	34.0	3.0	3.0	21.0	0.0	0.0	7.0
San Mateo	11,211,581	7,616,220	3,595,361	71.7	4.0	1.0	49.0	0.0	4.0	13.7
Santa Barbara	9,781,990	6,645,074	3,136,916	70.2	3.0	3.8	37.4	3.1	6.8	16.1
Santa Clara	34,063,649	23,140,023	10,923,626	210.0	9.0	3.0	153.0	0.0	13.0	32.0
Santa Cruz/San Benito	8,290,113	5,631,616	2,658,497	57.8	4.0	2.0	38.8	0.0	4.0	9.0
Shasta	7,558,190	5,134,409	2,423,781	72.0	4.0	1.7	37.1	0.0	11.0	18.2
Sierra/Nevada	2,512,312	1,706,657	805,655	16.9	1.0	0.6	11.2	0.0	0.0	4.1
Siskiyou/Modoc	2,062,567	1,401,137	661,430	17.0	1.0	1.0	10.5	0.0	2.0	2.5
Solano	12,268,199	8,333,999	3,934,200	93.0	3.0	2.0	69.5	0.0	5.0	13.5
Sonoma	12,409,421	8,429,933	3,979,488	85.5	5.0	2.0	52.5	0.0	15.0	11.0
Stanislaus	14,749,268	10,019,432	4,729,836	142.3	6.0	3.5	113.3	0.0	7.0	12.5
Sutter	2,864,576	1,945,956	918,620	27.0	2.0	1.0	17.1	0.0	2.0	4.9
Tehama	1,827,384	1,241,373	586,011	20.0	1.0	1.0	14.9	0.0	1.0	2.1
Tulare	13,914,685	9,452,485	4,462,200	152.0	6.4	3.0	99.0	1.0	21.0	21.6
Ventura	21,698,365	14,740,073	6,958,292	179.2	7.9	4.0	72.0	0.0	7.8	87.5
Yolo	5,422,963	3,683,912	1,739,051	42.0	3.0	1.0	21.0	0.0	5.0	12.0
Yuba	3,417,513	2,321,575	1,095,938	29.0	2.0	1.3	15.0	0.0	6.0	4.7

SOURCE: CS 358 and CS 921, Budget Display

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

**TOTAL DIRECT AND INDIRECT COSTS/OVERHEAD  
STATE FISCAL YEAR 2018-19**

	Total Direct Costs	Total Salaries and Benefits	Total Direct Services Contracts	Space	Payments to Other County Agencies	Other Direct Costs	Indirect Costs/Overhead
<b>STATEWIDE</b>	<b>\$758,118,560</b>	<b>\$623,643,855</b>	<b>\$4,253,504</b>	<b>\$42,030,815</b>	<b>\$11,273,820</b>	<b>\$76,916,566</b>	<b>\$15,107,923</b>
Alameda	25,894,284	21,331,961	608,360	2,013,855	11,008	1,929,100	532,584
Ama/Alp/Cala/Tuol	4,846,919	4,047,109	0	216,886	2,948	579,976	0
Butte	8,109,619	6,938,620	0	263,341	0	907,658	304,260
Colusa	616,716	549,918	0	36,360	0	30,438	31,512
Contra Costa	18,261,882	16,350,907	0	54,000	0	1,856,975	230,552
Del Norte	1,867,503	1,551,213	51,587	80,882	25,273	158,548	90,173
El Dorado	4,451,873	3,727,102	11,693	334,623	0	378,455	272,727
Fresno	21,651,014	18,246,223	188,188	36,967	452,805	2,726,831	260,093
Glenn	906,499	673,766	7,209	0	0	225,524	24,892
Humboldt/Trinity	4,512,457	3,609,968	20,253	409,153	136,496	336,587	40,309
Imperial	5,557,950	4,522,967	0	340,992	0	693,991	98,937
Inyo/Mono	945,615	801,968	15,212	32,259	0	96,176	35,694
Kern	21,292,952	16,262,383	0	1,919,848	16,136	3,094,585	298,673
Kings	4,389,304	3,635,235	0	323,595	159,844	270,630	105,632
Lake	2,275,564	1,807,341	0	123,510	44,764	299,949	109,824
Lassen	927,238	614,820	97,824	32,640	0	181,954	29,668
Los Angeles	185,128,586	159,152,111	1,105,440	10,391,537	5,760,994	8,718,504	3,495,612
Madera	2,933,570	2,485,774	0	415	0	447,381	119,938
Marin	3,547,751	2,978,480	34,068	254,667	0	280,536	276,346
Mendocino	2,453,650	2,066,439	85,190	0	12,006	290,015	133,083
Merced/Mariposa	8,954,911	7,674,140	0	404,258	9,090	867,423	298,919
Monterey	9,850,652	8,619,029	0	343,787	0	887,836	282,269
Napa	4,113,516	3,609,737	53,352	0	2,310	448,117	(22,508)
Orange	56,214,624	44,871,198	274,938	3,197,076	1,492,992	6,378,420	357,036
Placer	6,397,070	5,331,671	105,423	12,229	16,470	931,277	249,113
Plumas	565,988	515,799	6,776	0	0	43,413	13,353
Riverside	35,236,642	26,866,723	0	2,619,767	106,966	5,643,186	439,710
Sacramento	33,376,816	26,228,968	156,347	2,858,999	1,293,043	2,839,459	179,715
San Bernardino	41,232,004	31,838,728	585,621	3,223,898	369,595	5,214,162	574,060
San Diego	45,200,274	37,008,325	242,645	2,101,116	0	5,848,188	1,377,944
San Francisco	13,453,002	9,633,786	0	1,296,090	0	2,523,126	0
San Joaquin	15,550,567	12,286,710	0	315,871	0	2,947,986	442,695
San Luis Obispo	3,992,512	3,160,112	0	332,933	62,462	437,005	105,935
San Mateo	11,298,543	9,595,926	0	539,282	0	1,163,335	273,045
Santa Barbara	9,045,052	7,550,845	0	162,811	16,500	1,314,896	340,358
Santa Clara	35,158,429	28,683,031	79,491	2,528,850	347,366	3,519,691	977,384
Santa Cruz/San Benito	7,988,581	6,761,968	0	285,960	13,059	927,594	223,987
Shasta	6,929,469	5,388,884	18,384	617,944	0	904,257	191,516
Sierra/Nevada	2,213,556	1,677,253	0	0	0	536,303	131,644
Siskiyou/Modoc	1,793,175	1,484,253	4,030	145,584	0	159,308	65,630
Solano	12,000,860	10,260,295	60,480	484,282	0	1,195,803	415,242
Sonoma	12,894,299	10,485,972	45,857	687,937	0	1,674,533	444,511
Stanislaus	14,953,260	11,958,740	176,877	97,151	0	2,720,492	37,662
Sutter	2,455,948	2,177,174	21,280	86,322	66,515	104,657	132,885
Tehama	1,841,464	1,623,589	22,922	54,809	440	139,704	39,784
Tulare	14,874,233	11,485,261	0	1,068,619	239,575	2,080,778	196,761
Ventura	21,497,707	18,803,173	121,710	895,813	544,545	1,132,466	459,783
Yolo	5,318,254	4,284,646	52,347	356,438	70,618	554,205	108,028
Yuba	3,146,206	2,423,614	0	447,459	0	275,133	280,953

SOURCE: CS 921, Budget Display

TOTAL COST OF PROGRAM ADMINISTRATION AND FULL TIME EQUIVALENT POSITIONS  
STATE FISCAL YEAR 2018-19

	Share of Cost			Full Time Equivalents						
	Total Costs	Federal Share	Non-Federal Share	Total Staffing	Attorneys	Admin	Case Workers	Investigators	Clerical Support	Other Staff
STATEWIDE	\$768,964,226	\$522,556,289	\$246,407,937	6,035.9	323.6	127.6	3,750.4	12.0	706.1	1,116.2
Alameda	26,156,642	17,805,045	8,351,597	163.6	6.0	3.0	93.9	0.0	11.0	49.7
Alameda/Alameda/Tuolumne	4,841,082	3,298,905	1,542,177	39.8	2.0	2.0	32.1	0.0	0.0	3.7
Butte	8,365,294	5,705,401	2,659,893	101.0	3.0	4.0	30.5	0.0	8.0	55.5
Colusa	646,308	440,897	205,411	6.0	0.0	1.0	4.0	0.0	1.0	0.0
Contra Costa	18,492,434	12,590,097	5,902,337	129.4	6.0	4.0	108.0	0.0	2.0	9.4
Del Norte	1,948,278	1,333,111	615,167	19.0	0.0	2.0	12.0	0.0	4.0	1.0
El Dorado	4,663,228	3,177,453	1,485,775	39.0	2.0	3.7	19.6	2.0	6.0	5.7
Fresno	21,700,484	14,775,693	6,924,791	199.5	9.0	6.0	114.2	0.0	33.0	37.3
Glenn	927,650	628,860	298,790	8.0	0.0	1.0	6.0	0.0	0.0	1.0
Humboldt/Trinity	4,520,632	3,106,025	1,414,607	44.0	2.0	2.0	33.0	0.0	0.0	7.0
Imperial	5,652,307	3,822,527	1,829,780	62.0	5.0	3.0	44.0	0.0	2.0	8.0
Inyo/Mono	978,405	674,938	303,467	8.0	1.0	1.0	5.0	0.0	0.0	1.0
Kern	21,231,958	14,466,218	6,765,740	181.8	9.0	2.0	114.6	2.0	13.0	41.2
Kings	4,490,607	3,050,636	1,439,971	47.0	2.0	2.0	27.7	1.0	5.9	8.4
Lake	2,384,536	1,629,225	755,311	24.0	1.0	2.3	12.8	0.0	2.0	5.9
Lassen	952,993	650,781	302,212	9.0	0.0	1.0	7.0	0.0	1.0	0.0
Los Angeles	188,254,000	127,239,860	61,014,140	1,408.0	95.0	9.0	881.0	0.0	232.0	191.0
Madera	3,023,249	2,055,054	968,195	29.0	1.0	1.0	24.0	0.0	3.0	0.0
Marin	3,815,087	2,595,121	1,219,966	22.6	2.9	1.1	10.6	0.0	4.0	4.0
Mendocino	2,579,355	1,765,966	813,389	28.0	1.0	1.0	16.3	0.0	3.8	5.9
Merced/Mariposa	9,238,264	6,308,990	2,929,274	78.0	3.0	2.6	52.7	1.0	7.0	11.7
Monterey	10,090,266	6,886,680	3,203,586	87.0	4.0	2.0	59.0	0.0	7.0	15.0
Napa	4,088,473	2,782,877	1,305,596	29.0	1.8	0.7	17.3	0.0	4.8	4.4
Orange	56,177,129	38,200,932	17,976,197	456.1	25.0	7.5	249.0	0.0	73.5	101.1
Placer	6,631,874	4,503,729	2,128,145	43.0	3.5	2.5	24.0	0.0	3.0	10.0
Plumas	572,598	395,562	177,036	6.0	0.0	1.5	3.4	0.0	1.0	0.1
Riverside	35,660,070	24,247,623	11,412,447	269.0	14.0	8.0	171.0	0.0	48.0	28.0
Sacramento	33,250,907	22,615,172	10,635,735	272.5	10.0	4.0	183.0	3.0	38.5	34.0
San Bernardino	41,390,065	28,118,728	13,271,337	375.0	14.0	5.0	225.8	0.0	23.0	107.2
San Diego	46,715,400	31,782,392	14,933,008	364.9	29.0	5.2	214.0	0.0	41.0	75.7
San Francisco	12,942,593	8,794,980	4,147,613	69.5	5.0	0.5	47.9	0.0	8.0	8.1
San Joaquin	15,571,443	10,581,522	4,989,921	126.6	8.0	2.6	85.0	0.0	11.0	20.0
San Luis Obispo	3,990,506	2,726,986	1,263,520	30.0	0.0	4.0	20.0	0.0	0.0	6.0
San Mateo	11,621,315	7,901,490	3,719,825	72.1	4.0	1.0	51.0	0.0	4.0	12.1
Santa Barbara	9,389,091	6,385,272	3,003,819	67.7	3.0	2.8	36.1	3.0	6.8	16.0
Santa Clara	36,260,718	24,678,628	11,582,090	212.0	8.0	3.0	154.0	0.0	14.0	33.0
Santa Cruz/San Benito	7,790,943	5,320,365	2,470,578	55.8	3.0	1.0	38.8	0.0	4.0	9.0
Shasta	6,991,840	4,768,361	2,223,479	71.0	4.0	1.7	38.5	0.0	10.0	16.8
Sierra/Nevada	2,314,046	1,612,381	701,665	14.0	1.1	0.6	10.3	0.0	0.0	2.0
Siskiyou/Modoc	1,847,740	1,279,384	568,356	15.5	1.0	1.0	9.0	0.0	2.0	2.5
Solano	12,290,234	8,361,004	3,929,230	91.0	3.0	2.0	67.5	0.0	5.0	13.5
Sonoma	13,291,915	9,067,292	4,224,623	83.5	4.0	2.0	54.5	0.0	12.0	11.0
Stanislaus	15,013,391	10,217,806	4,795,585	132.0	6.0	3.5	102.3	0.0	7.0	13.2
Sutter	2,581,011	1,765,850	815,161	23.0	1.0	1.0	15.1	0.0	2.0	3.9
Tehama	1,873,314	1,276,064	597,250	19.0	1.0	1.0	13.9	0.0	1.0	2.1
Tulare	15,006,144	10,230,995	4,775,149	156.0	5.4	3.0	106.0	0.0	21.0	20.6
Ventura	21,958,994	14,930,174	7,028,820	180.0	8.9	3.5	70.0	0.0	8.8	88.8
Yolo	5,375,695	3,668,605	1,707,090	40.0	3.0	1.0	21.0	0.0	5.0	10.0
Yuba	3,413,718	2,334,635	1,079,083	28.0	2.0	1.3	14.0	0.0	6.0	4.7

SOURCE: CS 356 and CS 921, Budget Display

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

TOTAL DIRECT AND INDIRECT COSTS/OVERHEAD  
STATE FISCAL YEAR 2019-20

	Total Direct Costs	Total Salaries and Benefits	Total Direct Services Contracts	Space	Payments to Other County Agencies	Other Direct Costs	Indirect Costs/Overhead
STATEWIDE	\$794,085,815	\$655,087,902	\$10,368,918	\$47,798,920	\$20,438,506	\$60,391,569	\$10,178,234
Alameda	23,272,506	19,032,089	374,433	1,986,911	519	1,878,554	805,380
Alameda/Alp/Cala/Tuol	4,859,074	3,896,122	176,298	219,815	0	566,839	0
Butte	8,467,484	7,456,617	54,954	258,973	0	696,940	304,008
Colusa	515,591	468,871	717	36,000	283	9,720	33,122
Contra Costa	19,855,420	15,601,677	477,039	147,115	2,275,768	1,353,821	276,978
Del Norte	1,736,767	1,432,086	59,474	81,943	47,075	116,189	53,644
El Dorado	4,295,992	3,558,533	14,466	343,616	5,844	373,533	254,095
Fresno	27,481,437	22,316,970	219,700	38,659	491,707	4,414,401	238,918
Glenn	860,427	790,667	6,310	0	26,269	37,181	36,602
Humboldt/Trinity	4,290,997	3,581,348	53,146	440,926	3,028	212,549	16,478
Imperial	5,579,601	4,457,154	18,116	381,635	0	722,696	206,754
Inyo/Mono	918,424	812,347	31,054	36,265	0	38,758	80,809
Kern	22,657,867	20,576,429	184,814	1,303,395	84,122	509,107	309,653
Kings	4,403,239	3,622,283	18,080	304,540	163,284	295,053	99,983
Lake	2,342,258	1,905,184	16,908	120,000	41,065	259,101	47,039
Lassen	949,305	626,891	172,082	44,857	0	105,474	66,137
Los Angeles	200,166,225	169,426,442	1,125,713	16,068,153	5,720,423	7,825,495	(2,073,216)
Madera	3,030,661	2,567,163	28,060	0	14,393	421,046	125,210
Marin	3,185,369	2,629,699	103,706	253,569	0	198,395	297,875
Mendocino	2,329,791	2,064,374	12,655	0	125,961	126,801	130,288
Merced/Mariposa	9,174,238	7,854,813	84,178	414,601	14,456	806,190	227,478
Monterey	10,009,499	8,712,746	108,234	343,415	0	845,104	424,477
Napa	4,025,531	3,560,220	39,446	0	176,955	248,909	113,557
Orange	54,786,267	44,185,626	401,800	3,009,328	2,696,273	4,493,239	830,428
Placer	6,731,332	5,573,515	192,560	11,471	308,589	645,197	257,390
Plumas	577,639	533,675	7,006	0	0	36,958	31,034
Riverside	35,897,719	27,082,240	2,314,756	2,654,208	0	3,846,515	507,863
Sacramento	36,238,722	28,493,151	284,756	3,003,849	1,376,937	3,080,029	98,522
San Bernardino	48,118,346	38,730,755	617,427	3,270,561	955,015	4,544,589	367,876
San Diego	45,826,421	38,405,461	695,194	2,286,997	1,573,356	2,865,412	1,698,172
San Francisco	14,538,101	10,117,122	66,857	1,408,872	248,213	2,697,037	0
San Joaquin	17,184,191	13,248,048	363,478	824,948	436,009	2,311,708	81,717
San Luis Obispo	3,862,770	3,072,719	60,085	301,836	42,181	385,949	123,488
San Mateo	11,546,024	9,942,333	243,795	457,113	0	902,783	400,512
Santa Barbara	9,055,628	7,815,113	73,791	168,532	26,000	972,192	338,696
Santa Clara	34,596,430	28,717,448	254,064	2,528,510	1,135,579	1,960,829	1,095,742
Santa Cruz/San Benito	7,888,901	7,108,398	30,113	298,300	1,040	451,049	307,318
Shasta	7,166,106	5,805,242	44,866	576,231	295,870	443,897	172,821
Sierra/Nevada	2,129,226	1,738,278	3,830	0	100,983	286,136	172,876
Siskiyou/Modoc	1,790,161	1,516,475	1,606	123,384	25,316	123,379	34,372
Solano	13,014,933	10,447,542	105,956	434,411	105,756	1,921,268	302,377
Sonoma	12,652,053	10,238,232	127,514	713,332	558,758	1,014,217	307,338
Stanislaus	15,308,207	12,391,684	367,998	100,280	8,290	2,439,955	29,527
Sutter	2,351,033	2,081,891	17,262	87,185	81,960	82,735	138,484
Tehama	1,929,137	1,676,957	39,090	56,451	337	156,302	41,214
Tulare	15,709,465	12,674,035	107,908	1,095,761	725,883	1,105,879	114,845
Ventura	21,880,654	19,424,853	121,851	922,909	495,405	915,636	438,490
Yolo	5,592,186	4,568,167	340,357	182,570	15,571	485,521	40,428
Yuba	3,306,456	2,548,217	105,413	457,490	34,032	161,303	171,436

SOURCE: BECA SFY2019-20 Actual Expenditure Claims

**TOTAL COST OF PROGRAM ADMINISTRATION AND FULL TIME EQUIVALENT POSITIONS  
STATE FISCAL YEAR 2019-20**

	Share of Cost			Full Time Equivalents						
	Total Costs	Federal Share	Non-Federal Share	Total Staffing	Attorneys	Admin	Case Workers	Investigators	Clerical Support	Other Staff
STATEWIDE	\$800,662,857	\$544,410,416	\$256,252,441	6,431.5	322.1	133.8	3,482.6	7.7	777.6	1,707.7
Alameda	24,216,458	16,465,971	7,750,486	156.0	6.0	3.0	76.0	0.0	28.0	43.0
Alameda/Alp/Cala/Tuol	4,516,863	3,071,239	1,445,624	32.0	2.0	2.0	15.0	0.0	4.0	9.0
Butte	8,761,885	5,957,640	2,804,245	97.0	3.0	2.0	61.0	0.0	7.0	24.0
Colusa	548,713	373,097	175,616	5.0	0.0	0.0	4.0	0.0	0.0	1.0
Contra Costa	20,132,397	13,689,016	6,443,381	141.0	5.0	4.0	74.0	0.0	25.0	33.0
Del Norte	1,792,132	1,218,559	573,572	17.5	0.0	1.0	10.0	0.0	3.0	3.5
El Dorado	4,446,976	3,023,720	1,423,256	36.0	2.0	2.0	16.0	2.0	4.0	10.0
Fresno	27,612,930	18,775,401	8,837,528	263.0	9.0	3.0	153.0	0.0	38.0	60.0
Glenn	831,752	565,550	266,203	8.2	0.2	1.0	5.0	0.0	0.0	2.0
Humboldt/Trinity	4,306,800	2,928,407	1,378,393	40.8	2.0	2.0	24.5	0.0	0.0	12.3
Imperial	5,790,003	3,936,910	1,853,093	60.0	2.0	1.0	28.0	0.0	14.0	15.0
Inyo/Mono	1,004,164	682,781	321,383	7.0	1.0	1.0	3.0	0.0	1.0	1.0
Kern	22,967,683	15,616,868	7,350,816	229.3	9.0	2.0	133.4	2.0	20.4	62.5
Kings	4,503,053	3,061,850	1,441,204	50.3	3.0	1.0	29.0	0.0	6.3	11.0
Lake	2,385,228	1,621,835	763,393	24.1	1.0	2.0	9.0	0.0	3.0	9.1
Lassen	1,015,443	690,450	324,993	8.0	0.0	1.0	5.0	0.0	0.0	2.0
Los Angeles	198,150,584	134,732,417	63,418,167	1,480.0	92.0	24.0	729.0	0.0	193.0	442.0
Madera	3,170,700	2,155,917	1,014,784	28.8	0.8	1.0	20.0	0.0	3.0	4.0
Marin	3,505,027	2,383,242	1,121,785	19.4	3.0	2.0	6.0	0.0	4.0	4.4
Mendocino	2,460,079	1,672,730	787,349	25.0	2.0	0.8	12.9	0.0	1.0	8.3
Merced/Mariposa	9,364,962	6,367,702	2,997,260	79.5	4.5	2.5	46.1	1.0	11.0	14.4
Monterey	10,460,966	7,112,930	3,348,036	79.0	6.0	0.9	43.3	0.0	4.0	24.8
Napa	4,169,138	2,834,804	1,334,334	28.0	2.6	0.7	14.0	0.0	3.5	7.2
Orange	55,671,041	37,853,504	17,817,537	437.7	23.2	9.0	199.4	0.0	60.8	145.3
Placer	6,975,872	4,743,242	2,232,630	38.0	3.0	1.0	23.0	0.0	2.0	9.0
Plumas	608,673	413,867	194,806	6.0	0.0	2.0	3.0	0.0	1.0	0.0
Riverside	36,618,558	24,898,775	11,719,783	295.0	9.0	6.0	198.0	0.0	27.0	55.0
Sacramento	36,337,244	24,707,496	11,629,748	306.0	12.0	5.0	200.0	2.0	31.0	56.0
San Bernardino	46,941,310	31,917,726	15,023,583	478.0	14.0	6.0	274.0	0.0	37.0	147.0
San Diego	48,029,936	32,657,937	15,371,999	344.0	29.0	5.0	203.0	0.0	53.0	54.0
San Francisco	13,036,785	8,864,357	4,172,428	65.8	4.0	2.0	33.5	0.0	5.5	20.8
San Joaquin	17,074,741	11,609,964	5,464,777	283.0	13.0	5.0	129.0	0.0	55.0	81.0
San Luis Obispo	3,986,258	2,710,455	1,275,803	29.5	0.5	2.0	12.0	0.0	6.0	9.0
San Mateo	11,946,979	8,123,344	3,823,635	72.3	4.0	1.0	41.8	0.7	3.0	21.8
Santa Barbara	9,394,324	6,387,667	3,006,657	68.8	3.0	2.0	35.8	0.0	7.8	20.2
Santa Clara	35,692,172	24,268,879	11,423,293	193.0	8.0	2.0	115.0	0.0	25.0	43.0
Santa Cruz/San Benito	8,113,083	5,516,488	2,596,595	53.8	4.0	3.0	28.8	0.0	3.0	15.0
Shasta	7,334,096	4,986,816	2,347,280	66.0	4.0	1.8	36.0	0.0	8.0	16.2
Sierra/Nevada	2,437,972	1,657,698	780,274	17.0	1.0	1.0	11.0	0.0	0.0	4.0
Siskiyou/Modoc	1,824,533	1,240,591	583,943	17.6	1.3	1.0	12.4	0.0	0.0	2.9
Solano	12,325,133	8,380,470	3,944,663	91.0	3.0	2.0	55.0	0.0	10.0	21.0
Sonoma	12,989,940	8,832,505	4,157,435	76.4	4.0	2.0	33.0	0.0	13.0	24.4
Stanislaus	15,476,413	10,523,181	4,953,232	141.6	6.0	3.6	72.6	0.0	25.0	34.4
Sutter	2,487,200	1,691,171	796,029	24.0	2.0	1.0	16.0	0.0	1.0	4.0
Tehama	1,970,351	1,339,739	630,612	20.0	1.0	1.0	11.0	0.0	2.0	5.0
Tulare	15,823,971	10,759,504	5,064,468	152.0	7.0	2.0	87.0	0.0	10.0	46.0
Ventura	22,341,508	15,191,100	7,150,408	173.9	7.0	4.0	100.1	0.0	11.3	51.5
Yolo	5,632,937	3,830,113	1,802,824	40.2	2.0	2.0	23.0	0.0	2.0	11.2
Yuba	3,477,892	2,364,791	1,113,101	26.0	1.0	1.5	12.0	0.0	5.0	6.5

SOURCE: BECA Budget Report SFY 2019-20 and BECA report 10a

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

TOTAL DIRECT AND INDIRECT COSTS/OVERHEAD  
STATE FISCAL YEAR 2020-21

	Total Direct Costs	Total Salaries and Benefits	Total Direct Services Contracts	Space	Payments to Other County Agencies	Other Direct Costs	Indirect Costs/Overhead
STATEWIDE	\$760,062,433	\$650,678,074	\$9,038,582	\$40,024,458	\$15,076,243	\$45,245,076	\$17,736,517
Alameda	22,779,050	17,902,790	227,682	2,443,177	170	2,205,231	805,381
Ama/Alp/Cala/Tuol	3,583,075	3,147,976	147,122	191,531	10,337	86,109	0
Butte	7,968,869	7,257,387	45,221	259,774	0	406,487	355,596
Colusa	447,476	365,820	4,515	36,000	10,518	30,623	39,630
Contra Costa	18,068,282	15,493,713	352,204	45,616	1,374,644	802,105	298,403
Del Norte	1,746,790	1,375,788	66,824	102,701	57,535	143,941	55,488
El Dorado	4,002,098	3,401,255	7,920	341,565	11,895	239,463	263,828
Fresno	25,720,080	21,665,615	210,784	39,695	367,329	3,436,657	308,766
Glenn	832,707	780,759	5,640	0	14,161	32,147	(76,954)
Humboldt/Trinity	4,082,950	3,360,737	38,846	439,328	110,542	133,497	41,151
Imperial	5,025,913	4,261,452	18,395	390,522	0	355,544	(148,497)
Inyo/Mono	845,092	726,504	13,783	36,886	0	67,919	67,922
Kern	22,988,148	20,025,258	203,829	1,293,846	110,839	1,354,376	112,605
Kings	3,996,819	3,365,198	89,298	268,595	35,365	238,363	152,984
Lake	2,183,519	1,797,576	15,266	120,000	13,252	237,425	58,900
Lassen	864,544	642,041	121,747	38,393	4,750	57,613	85,635
Los Angeles	192,798,000	173,450,034	654,791	8,992,578	3,759,836	5,940,761	4,854,912
Madera	3,109,460	2,619,923	22,461	0	145,020	322,057	45,661
Marin	2,918,672	2,429,375	117,633	200,713	0	170,950	278,629
Mendocino	2,354,967	1,839,973	15,865	1,598	35,429	462,102	132,178
Merced/Mariposa	8,489,276	7,303,079	75,559	404,356	12,356	693,926	201,277
Monterey	9,684,801	8,716,682	27,918	343,414	0	596,787	1,291,474
Napa	3,643,689	3,258,844	147,785	0	0	237,060	113,444
Orange	50,698,319	42,582,996	248,894	2,994,926	2,122,458	2,749,045	952,368
Placer	6,234,375	5,385,424	153,391	12,840	390,690	292,031	349,944
Plumas	585,908	524,031	26,742	0	0	35,135	20,764
Riverside	38,560,207	29,902,951	2,124,402	2,688,027	0	3,844,827	262,512
Sacramento	35,223,184	29,370,370	272,859	1,369,655	1,539,704	2,670,596	170,485
San Bernardino	46,688,326	39,492,624	579,516	3,169,074	841,644	2,605,468	522,354
San Diego	43,974,757	37,703,928	676,298	2,354,917	1,445,495	1,794,119	1,255,684
San Francisco	12,600,877	9,928,197	67,480	1,421,462	277,084	906,654	0
San Joaquin	16,534,288	13,300,630	336,960	1,159,677	167,788	1,569,233	93,886
San Luis Obispo	3,979,633	3,260,822	62,448	307,706	34,350	314,307	118,736
San Mateo	12,975,429	11,124,535	44,476	525,388	0	1,281,029	866,697
Santa Barbara	8,555,943	7,720,853	75,064	163,026	1,541	595,459	307,780
Santa Clara	31,490,296	26,770,909	639,397	2,695,931	293,656	1,090,403	1,301,915
Santa Cruz/San Benito	6,662,238	5,870,311	35,323	345,252	0	411,352	211,232
Shasta	6,577,827	5,557,186	52,048	584,426	207,484	176,683	145,475
Sierra/Nevada	2,077,310	1,833,365	4,883	0	262,572	(23,510)	212,830
Siskiyou/Modoc	1,831,626	1,581,281	6,550	123,384	24,080	96,331	32,652
Solano	12,537,551	10,479,119	98,406	552,084	149,776	1,258,165	239,111
Sonoma	12,353,605	10,065,379	65,414	693,072	577,085	952,655	330,862
Stanislaus	14,414,882	12,246,490	230,192	100,280	19,761	1,818,159	27,294
Sutter	1,920,454	1,702,118	10,881	88,902	63,399	55,154	97,708
Tehama	1,774,725	1,599,805	24,131	58,144	345	92,300	44,527
Tulare	14,604,548	11,833,970	340,610	1,119,521	469,849	840,598	164,123
Ventura	20,402,541	18,334,161	80,644	949,558	74,345	963,833	433,423
Yolo	5,579,400	4,900,323	69,325	136,716	7,087	465,950	87,956
Yuba	3,089,909	2,418,519	81,159	420,202	32,072	137,957	147,788

SOURCE: BECASFY2020-21 Actual Expenditure Claims

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

**TOTAL COST OF PROGRAM ADMINISTRATION AND FULL TIME EQUIVALENT POSITIONS  
STATE FISCAL YEAR 2020-21**

	Share of Cost			Full Time Equivalents						
	Total Costs	Federal Share	Non-Federal Share	Total Staffing	Attorneys	Admin	Case Workers	Investi-gators	Clerical Support	Other Staff
STATEWIDE	\$781,806,310	\$531,070,073	\$250,736,237	5,842.6	305.3	127.5	3,397.3	7.7	680.4	1,324.5
Alameda	23,584,432	16,020,574	7,563,858	140.0	5.0	3.0	64.0	0.0	27.0	41.0
Ama/Alp/Cala/Tuol	3,741,198	2,541,343	1,199,855	28.0	2.0	2.0	14.0	0.0	2.0	8.0
Butte	8,351,102	5,672,787	2,678,315	94.0	1.0	2.0	62.0	0.0	5.0	24.0
Colusa	486,715	330,619	156,096	4.0	0.0	0.0	3.0	0.0	0.0	1.0
Contra Costa	18,366,685	12,476,232	5,890,453	131.0	6.0	2.0	72.0	0.0	21.0	30.0
Del Norte	1,781,923	1,210,435	571,488	16.1	0.0	2.0	8.0	0.0	3.0	3.1
El Dorado	4,265,926	2,897,784	1,368,142	32.0	2.0	2.0	14.0	1.0	4.0	9.0
Fresno	26,009,583	17,667,945	8,341,638	231.0	9.0	3.0	126.5	0.0	37.0	55.5
Glenn	755,522	513,216	242,306	7.2	0.2	1.0	4.4	0.0	0.0	1.6
Humboldt/Trinity	4,225,383	2,870,243	1,355,140	37.7	2.0	2.0	24.5	0.0	0.0	9.2
Imperial	4,873,767	3,310,682	1,563,085	51.0	2.0	1.0	26.0	0.0	12.0	10.0
Inyo/Mono	902,267	612,897	289,370	6.0	0.0	1.0	3.0	0.0	1.0	1.0
Kern	23,100,589	15,691,906	7,408,683	215.2	9.0	2.0	128.2	2.0	21.0	53.1
Kings	4,150,286	2,819,231	1,331,055	43.0	2.0	2.0	21.0	0.0	7.0	11.0
Lake	2,244,673	1,524,775	719,898	20.0	1.0	2.0	8.0	0.0	2.0	7.0
Lassen	950,179	645,443	304,736	8.0	0.0	2.0	5.0	0.0	1.0	0.0
Los Angeles	197,729,153	134,314,643	63,414,510	1,334.0	93.0	22.0	818.0	0.0	183.0	218.0
Madera	3,168,677	2,152,438	1,016,239	27.0	1.0	1.0	18.0	0.0	3.0	4.0
Marin	3,119,890	2,119,298	1,000,592	16.8	3.0	1.8	5.0	0.0	2.7	4.4
Mendocino	2,487,145	1,689,483	797,662	19.5	0.0	0.8	8.9	0.0	2.0	7.8
Merced/Mariposa	8,690,553	5,903,371	2,787,182	69.7	4.0	2.5	38.8	1.0	9.0	14.4
Monterey	10,967,862	7,450,315	3,517,547	82.9	7.0	0.9	49.2	0.0	3.0	22.8
Napa	3,735,819	2,537,690	1,198,129	27.0	2.6	0.7	14.0	0.0	2.5	7.2
Orange	51,650,687	35,085,588	16,565,099	392.8	20.2	9.0	165.4	0.0	58.8	139.4
Placer	6,603,907	4,485,941	2,117,966	43.0	3.0	2.0	27.0	0.0	1.0	10.0
Plumas	606,672	412,104	194,568	5.0	0.0	1.9	2.0	0.0	1.0	0.1
Riverside	42,157,392	28,636,926	13,520,466	304.0	9.0	6.0	205.0	0.0	23.0	61.0
Sacramento	35,426,452	24,064,692	11,361,760	299.0	12.0	4.0	189.0	3.0	32.0	59.0
San Bernardino	48,742,944	33,110,399	15,632,545	462.0	14.0	6.0	314.0	0.0	20.0	108.0
San Diego	45,230,441	30,724,405	14,506,036	334.5	29.0	5.0	207.0	0.0	46.0	47.5
San Francisco	12,109,620	8,225,895	3,883,725	60.1	4.0	2.0	31.4	0.0	4.4	18.3
San Joaquin	16,628,174	11,295,286	5,332,888	129.6	5.0	2.0	57.0	0.0	31.9	33.8
San Luis Obispo	4,098,369	2,783,965	1,314,404	26.8	0.8	2.0	9.0	0.0	6.0	9.0
San Mateo	13,434,621	9,125,950	4,308,671	71.4	4.0	1.0	41.5	0.7	3.0	21.2
Santa Barbara	8,863,723	6,021,003	2,842,720	64.8	3.0	2.0	33.8	0.0	6.8	19.2
Santa Clara	32,792,211	22,275,289	10,516,922	178.9	8.0	2.0	114.0	0.0	23.0	31.9
Santa Cruz/San Benito	6,882,250	4,675,016	2,207,234	39.8	2.0	3.0	21.8	0.0	2.0	11.0
Shasta	6,478,718	4,400,902	2,077,816	56.0	4.0	1.8	32.0	0.0	4.5	13.7
Sierra/Nevada	2,310,871	1,569,742	741,129	16.0	1.0	1.0	10.0	0.0	0.0	4.0
Siskiyou/Modoc	1,864,278	1,266,378	597,900	17.9	1.1	1.0	13.1	0.0	0.0	2.7
Solano	12,776,662	8,679,007	4,097,655	84.0	3.0	2.0	53.0	0.0	9.0	17.0
Sonoma	12,690,607	8,620,552	4,070,055	72.0	4.0	1.5	32.0	0.0	14.0	20.5
Stanislaus	14,413,868	9,791,139	4,622,729	128.2	8.5	3.6	69.0	0.0	18.0	29.1
Sutter	2,015,050	1,368,795	646,255	19.0	2.0	1.0	11.0	0.0	1.0	4.0
Tehama	1,826,582	1,240,772	585,810	19.0	1.0	1.0	9.0	0.0	1.0	7.0
Tulare	14,769,010	10,032,382	4,736,628	152.3	7.0	1.0	85.4	0.0	9.8	49.1
Ventura	20,835,964	14,153,578	6,682,386	166.1	5.0	4.0	98.5	0.0	10.0	48.6
Yolo	5,660,193	3,844,890	1,815,303	35.4	2.0	2.0	19.4	0.0	2.0	10.4
Yuba	3,247,715	2,206,127	1,041,588	24.0	1.0	1.0	12.0	0.0	4.0	6.0

SOURCE: BECA Budget Report SFY 2020-21 and BECA report 10a

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

TOTAL DIRECT AND INDIRECT COSTS/OVERHEAD  
STATE FISCAL YEAR 2021-22

	Total Direct Costs	Total Salaries and Benefits	Total Direct Services Contracts	Space	Payments to Other County Agencies	Other Direct Costs	Indirect Costs/Overhead
STATEWIDE	\$786,961,125	\$666,957,258	\$9,663,228	\$40,929,452	\$16,700,225	\$52,710,962	\$15,364,573
Alameda	22,826,140	18,503,233	438,484	2,004,372	42,087	1,837,964	278,727
Ama/Alp/Cala/Tuol	3,625,295	3,234,566	103,837	177,174	13,029	96,689	0
Butte	8,043,591	7,474,032	27,542	259,701	0	282,316	260,976
Colusa/Sutter/Yolo	8,732,547	7,522,458	92,851	387,927	85,587	643,724	347,365
Contra Costa	18,132,503	15,490,407	368,705	30,771	1,453,701	788,919	310,132
Del Norte	1,583,959	1,273,439	101,295	46,957	68,416	93,852	73,068
El Dorado	4,183,189	3,553,821	8,001	353,754	8,684	258,929	381,085
Fresno	27,191,827	22,605,347	292,485	40,335	382,508	3,871,153	305,590
Glenn	868,444	762,950	27,803	0	25,002	52,689	58,456
Humboldt/Trinity	4,087,579	3,183,527	41,139	427,354	160,688	274,871	5,316
Imperial	5,211,179	4,009,454	21,209	397,014	0	783,502	44,889
Inyo/Mono	1,043,334	790,567	121,636	54,104	0	77,027	53,371
Kern	24,866,673	21,359,944	185,183	1,295,768	120,721	1,905,056	(8,098)
Kings	3,996,537	3,408,461	107,555	212,663	36,824	231,033	140,636
Lake	2,588,645	2,232,145	30,091	120,000	5,846	200,563	78,352
Lassen	887,031	640,396	136,133	43,684	1,250	65,568	53,209
Los Angeles	204,695,298	180,075,199	724,024	10,389,699	5,586,708	7,919,668	2,785,227
Madera	3,308,365	2,787,622	17,873	0	156,389	346,480	88,244
Marin	2,907,212	2,386,673	93,978	178,166	0	248,394	242,917
Mendocino	2,507,219	2,170,375	18,750	0	103,717	214,377	147,839
Merced/Mariposa	8,733,817	7,568,301	81,120	412,988	10,630	660,778	259,971
Monterey	9,837,294	8,835,384	29,539	315,452	0	656,919	1,193,298
Napa	4,131,092	3,666,491	157,541	0	0	307,061	91,840
Orange	50,699,173	41,485,547	288,737	2,999,584	1,879,883	4,045,422	456,744
Placer	6,228,311	5,380,210	138,453	12,111	268,489	429,049	432,344
Plumas	521,870	476,720	4,451	0	0	40,699	55,121
Riverside	42,973,093	33,903,551	2,117,333	3,068,060	0	3,884,149	520,790
Sacramento	37,897,550	29,994,552	409,521	2,500,273	1,585,814	3,407,390	263,579
San Bernardino	49,545,755	39,899,991	548,300	3,026,243	846,228	5,224,993	977,966
San Diego	44,981,262	38,976,123	632,332	2,199,051	1,546,086	1,627,670	1,202,554
San Francisco	12,574,859	10,452,563	79,144	904,061	284,141	854,950	0
San Joaquin	18,573,930	15,547,972	331,347	1,302,171	92,938	1,299,502	126,281
San Luis Obispo	4,044,164	3,226,315	92,440	323,403	57,205	344,801	93,708
San Mateo	10,827,192	9,645,426	44,441	437,552	0	699,772	349,051
Santa Barbara	9,219,306	8,204,280	105,571	152,482	1,100	755,873	271,712
Santa Clara	30,726,812	26,312,809	526,780	2,477,650	295,559	1,114,014	1,155,758
Santa Cruz/San Benito	6,306,657	5,502,251	184,894	298,086	0	321,426	179,847
Shasta	6,230,083	5,122,689	48,174	606,489	192,522	260,210	185,237
Sierra/Nevada	2,278,250	1,915,621	6,691	0	191,206	164,732	221,213
Siskiyou/Modoc	1,768,101	1,503,560	13,691	123,384	23,740	103,726	33,745
Solano	12,620,686	11,086,834	119,842	512,274	149,867	751,870	432,507
Sonoma	11,260,402	9,147,677	34,216	514,763	416,851	1,146,895	188,790
Stanislaus	14,278,228	11,691,754	256,803	100,280	20,000	2,209,391	136,491
Tehama	1,909,696	1,686,520	36,458	58,428	377	127,913	40,556
Tulare	12,756,189	10,558,452	274,671	787,355	481,474	654,237	223,892
Ventura	21,750,271	19,378,977	67,796	969,669	68,271	1,265,558	409,101
Yuba	3,000,516	2,322,072	74,368	408,200	36,687	159,189	215,176

SOURCE: BECA SFY2021-22 Actual Expenditure Claims



TOTAL COST OF PROGRAM ADMINISTRATION AND FULL TIME EQUIVALENT POSITIONS  
STATE FISCAL YEAR 2021-22

	Share of Cost			Full Time Equivalents						
	Total Costs	Federal Share	Non-Federal Share	Total Staffing	Attorneys	Admin	Case Workers	Investigators	Clerical Support	Other Staff
STATEWIDE	\$799,667,864	\$542,827,023	\$256,840,841	5,697.3	293.0	126.6	3,265.7	7.2	604.7	1,400.0
Alameda	23,104,868	15,683,945	7,420,923	141.0	6.0	3.0	69.0	0.0	25.0	38.0
Alameda/Calaveras/Tuolumne	3,625,295	2,460,907	1,164,388	25.6	2.0	2.0	11.0	0.0	3.0	7.6
Butte	8,469,897	5,749,498	2,720,399	88.0	2.0	2.0	58.0	0.0	3.0	23.0
Colusa/Sutter/Yuba	8,831,704	5,995,098	2,836,606	62.4	3.0	3.0	37.0	0.0	4.0	15.4
Contra Costa	18,442,635	12,519,148	5,923,487	123.0	6.0	3.0	65.0	0.0	18.0	31.0
Del Norte	1,647,641	1,118,444	529,197	13.2	0.0	1.0	7.0	0.0	2.0	3.2
El Dorado	4,458,013	3,026,169	1,431,844	31.0	2.0	2.0	14.0	1.0	3.0	9.0
Fresno	27,557,249	18,706,291	8,850,958	248.0	9.0	3.0	145.5	0.0	37.0	53.5
Glenn	926,965	629,238	297,727	5.1	0.5	1.0	1.6	0.0	0.0	2.0
Humboldt/Trinity	4,085,808	2,773,510	1,312,298	31.9	2.0	2.0	18.0	0.0	0.0	9.9
Imperial	5,256,068	3,567,901	1,688,167	45.0	2.0	1.0	25.0	0.0	7.0	10.0
Inyo/Mono	1,066,545	723,987	342,558	5.3	0.0	1.0	1.0	0.0	1.0	2.3
Kern	23,956,755	16,262,219	7,694,536	226.2	10.0	1.0	145.0	3.0	19.2	48.1
Kings	4,135,658	2,807,349	1,328,309	42.5	2.0	2.0	22.0	0.0	5.5	11.0
Lake	2,458,464	1,668,844	789,620	19.0	1.0	2.0	8.0	0.0	2.0	6.0
Lassen	940,240	638,250	301,990	8.0	0.0	2.0	3.0	0.0	1.0	2.0
Los Angeles	207,372,447	140,767,653	66,604,794	1,387.0	89.0	24.0	790.0	0.0	171.0	313.0
Madera	3,371,556	2,288,665	1,082,891	27.0	1.0	1.0	15.0	0.0	5.0	5.0
Marin	3,172,130	2,153,291	1,018,839	15.4	3.0	1.8	5.0	0.0	2.0	3.6
Mendocino	2,655,058	1,802,295	852,763	21.0	0.5	0.8	9.5	0.0	3.0	7.2
Merced/Mariposa	8,993,739	6,105,090	2,888,649	71.7	4.2	2.6	39.5	1.0	10.0	14.4
Monterey	11,025,870	7,484,533	3,541,337	75.8	8.0	0.9	45.0	0.0	2.0	19.9
Napa	4,219,461	2,864,236	1,355,225	26.6	2.6	0.7	13.6	0.0	2.5	7.2
Orange	50,066,155	33,985,687	16,080,468	357.9	19.1	9.0	157.2	0.0	47.8	124.8
Placer	6,652,268	4,515,663	2,136,605	38.0	1.0	2.0	22.0	0.0	3.0	10.0
Plumas	576,991	391,670	185,321	5.0	0.0	1.9	3.0	0.0	0.0	0.1
Riverside	43,650,650	29,630,742	14,019,908	308.0	10.0	6.0	203.0	0.0	23.0	66.0
Sacramento	38,128,346	25,882,116	12,246,230	288.0	10.0	3.0	184.0	2.0	28.0	61.0
San Bernardino	50,523,720	34,296,289	16,227,431	427.0	12.0	6.0	291.0	0.0	9.0	109.0
San Diego	46,265,905	31,406,018	14,859,887	325.9	27.0	4.4	185.0	0.0	38.0	71.5
San Francisco	13,065,524	8,869,082	4,196,442	60.4	4.0	2.0	34.0	0.0	4.9	15.5
San Joaquin	18,163,968	12,329,985	5,833,983	152.3	8.0	1.5	70.3	0.0	32.4	40.2
San Luis Obispo	4,137,872	2,808,852	1,329,020	26.8	0.8	2.0	12.0	0.0	4.0	8.0
San Mateo	11,135,146	7,558,711	3,576,435	59.0	4.0	1.0	34.3	0.3	1.0	18.4
Santa Barbara	9,038,116	6,135,214	2,902,902	61.2	3.0	2.0	31.8	0.0	6.8	17.6
Santa Clara	31,882,570	21,642,386	10,240,184	152.6	6.0	2.0	95.6	0.0	21.0	28.0
Santa Cruz/San Benito	6,490,920	4,406,138	2,084,782	38.8	2.0	3.0	20.8	0.0	2.0	11.0
Shasta	6,659,904	4,520,847	2,139,057	53.4	3.0	2.0	32.4	0.0	4.0	12.0
Sierra/Nevada	2,433,998	1,652,236	781,762	16.0	1.0	1.0	10.0	0.0	0.0	4.0
Siskiyou/Modoc	1,801,808	1,223,095	578,713	14.2	2.0	1.0	8.5	0.0	0.0	2.7
Solano	13,053,194	8,860,712	4,192,482	80.5	3.0	2.0	50.0	0.0	9.0	16.5
Sonoma	11,443,052	7,767,722	3,675,330	63.0	3.0	1.5	26.0	0.0	12.0	20.5
Stanislaus	14,430,462	9,795,623	4,634,839	123.9	6.4	3.6	69.2	0.0	14.4	30.3
Tehama	1,948,102	1,322,402	625,700	17.0	0.0	1.0	10.0	0.0	1.0	5.0
Tulare	12,980,081	8,811,082	4,168,999	111.1	6.0	1.0	64.3	0.0	6.0	33.8
Ventura	22,159,372	15,042,127	7,117,245	156.7	5.0	4.0	94.6	0.0	7.3	45.8
Yuba	3,205,674	2,176,062	1,029,612	21.0	1.0	1.0	9.0	0.0	4.0	6.0

SOURCE: BECA Budget Report SFY 2021-22 and BECA report 10a

### III. PERFORMANCE IMPROVEMENT

Pursuant to Family Code Section 17701, the Department of Child Support Services (DCSS), in consultation with representatives from local child support agencies (LCSAs), have established a strategic planning process that incorporates statewide standards and implements actions necessary to optimize the services that DCSS offers to current and potential customers by improving and simplifying internal processes, procedures and systems.

The current DCSS strategic Plan focuses on supporting California's children by facilitating consistent support of children, strengthening customer engagement, enhancing program performance, building collaborative partnerships to benefit families, fostering innovation, and improving service delivery. The goals and objectives are intended to support progress and positive results. They build on successes learned from past practices, pilot projects, and local innovation and were developed to enhance performance and the customer experience.

Annually, each LCSA is required to develop and submit individual Performance Management Plans (PMPs) focused on achieving these strategic goals. For FFY 2023, LCSAs were specifically asked to focus on four key initiatives. These initiatives are:

- 1) Improve the customer experience by simplifying internal processes;
- 2) Prepare to transition to IV-D Paternity Establishment Percentage (PEP) by cleaning up IV-D paternity data;
- 3) Increase performance on federal performance measures, and;
- 4) Improve paternity establishment percentages for LCSAs under a specific threshold.

## IV. DEFINITIONS

California's Child Support Program operates within an elaborate federal and state statutory and regulatory construct. There are many terms used within the program that have specific meanings and are reflected in the federal and state performance measures. Terms commonly used in the performance measures are:

- **IV-D Program** – The state child support enforcement program, enacted under Title IV-D of the federal Social Security Act, locates non-custodial parents or putative fathers; establishes paternity; establishes, modifies, and enforces child support and medical support orders; and collects and distributes child support payments.
- **IV-D Case** – A case in which a state provides child support services as directed by the state or tribal Child Support Program that is authorized by Title IV-D of the Social Security Act. A IV-D case is comprised of:
  - A dependent child or children
  - A custodial party who may be a parent, caretaker relative or other custodian, including an entity such as a foster care agency; and
  - A noncustodial parent or parents, a mother, a father, or a putative father whose paternity has not been legally established.
- **Current Assistance Case** - A case where the children are: (1) recipients of Temporary Assistance for Needy Families (TANF) under Title IV-A of the Social Security Act or, (2) entitled to Foster Care maintenance payments under Title IV-E of the Social Security Act. In addition, the children's support rights have been assigned by a caretaker relative to a state or tribe, and a referral to the state or tribal child support agency has been made. Also, a TANF IV-D Case or Foster Care IV-D Case.
- **Former Assistance Case** - A case where the children formerly received Title IV-A (AFDC or TANF) or Title IV-E foster care services.
- **Never Assistance Case** – A Title IV-D case that is not currently and has never in the past received aid under AFDC, CalWorks (which includes legal immigrant program), or foster care.
- **Medical Support** – Medical coverage provided for a child or children pursuant to an order. This includes: (1) private health insurance, (2)

publicly-funded health coverage if a parent is ordered by a court or administrative process to provide cash medical support payments to help pay the cost of Medicaid or Children's Health Insurance Program (CHIP), (3) cash medical support, including payment of health insurance premiums, and (4) payment of medical bills (including dental or eye care). Indian Health Service and Tricare are acceptable forms of medical support. Medical support may be provided by the custodial parent, noncustodial parent or another person, such as a stepparent.

- **Support Order** – A judgment or order of support, including medical support, whether temporary, final, or subject to modification, termination, or remission, regardless of the kind of action or proceeding in which it is entered.
- **Paternity** - The legal establishment of fatherhood for a child, either by court determination, administrative process, tribal custom or voluntary acknowledgment. A paternity acknowledgment involves the legal establishment of fatherhood for a child through a voluntary acknowledgment signed by both parents as part of an in-hospital or other acknowledgment service.