

CALIFORNIA

CHILD SUPPORT SERVICES

COMPARATIVE DATA FOR MANAGING PROGRAM PERFORMANCE FEDERAL FISCAL YEAR 2023

(The data is derived from the final
submission of the Annual OCSE 157)

Data Performance Analysis Branch

Questions regarding this data please call 916.464.5863

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Comparative Data Tables for Managing Program Performance Federal Fiscal Year (FFY) 2023 - Annual Report

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COMPARISON OF FEDERAL PERFORMANCE MEASURES
AS CALCULATED IN SUPPORTING TABLES
FEDERAL FISCAL YEARS 2022 and 2023**

	IV-D Paternity Establishment Percentage (PEP)		Cases with Support Orders Established		Collections on Current Support		Cases with Collections on Arrears		Cost Effectiveness		
	FFY 2022	FFY 2023	FFY 2022	FFY 2023	FFY 2022	FFY 2023	FFY 2022	FFY 2023	FFY 2022	FFY 2023	
		From Table 1.1.1		From Table 1.2		From Table 1.3		From Table 1.4		From Table 1.5	
STATEWIDE	104.2%	103.6%	90.7%	88.0%	63.1%	63.1%	67.3%	64.4%	\$2.46	\$2.35	
Very Large (6)	Los Angeles	102.5	106.9	86.9	78.3	60.4	60.4	65.7	63.2	2.49	2.54
	San Bernardino	105.2	102.0	89.2	88.1	62.0	61.6	68.3	65.7	3.95	3.62
	Riverside	105.7	103.5	91.1	89.2	59.0	60.4	66.0	63.2	3.88	3.52
	Sacramento	105.0	98.9	91.4	92.6	62.2	62.3	67.0	64.2	3.23	3.04
	San Diego	100.5	100.0	87.6	86.5	66.8	67.1	72.2	69.2	3.84	3.71
	Orange	102.3	100.9	93.3	91.8	65.6	65.8	67.2	64.9	3.46	3.41
	Total	103.4	103.6	89.1	84.9	62.1	62.3	67.2	64.5	3.13	3.06
Large (9)	Fresno	106.5	102.3	92.2	92.9	54.3	53.1	62.0	58.4	3.45	3.09
	Kern	104.3	100.7	89.0	87.4	55.9	56.4	61.0	56.7	3.73	3.26
	San Joaquin	106.2	99.1	89.8	89.1	63.0	62.2	67.5	64.5	3.30	3.05
	Alameda	103.1	98.9	90.4	90.1	64.5	64.2	72.0	69.4	3.30	3.23
	Santa Clara	101.8	107.1	95.2	93.3	65.5	66.1	72.8	70.2	2.85	2.69
	Contra Costa	101.7	103.2	94.6	93.0	69.3	68.1	71.4	68.3	3.82	3.46
	Stanislaus	104.8	104.4	95.3	94.2	62.1	62.9	66.7	64.2	3.94	3.53
	Tulare	105.9	117.0	91.6	85.2	69.5	68.5	67.4	64.1	3.10	2.84
	Ventura	105.0	105.1	94.4	94.0	66.0	65.8	69.8	67.3	3.45	3.25
Total	104.7	103.2	92.0	90.7	62.2	61.8	66.8	63.5	3.40	3.13	
Medium (14)	Merced/Mariposa	108.6	106.0	92.6	92.1	61.4	63.0	65.9	63.4	3.05	3.13
	Solano	108.4	103.6	94.4	94.3	64.3	64.1	69.9	67.2	3.21	3.32
	Monterey	106.6	107.2	95.5	95.4	64.4	64.9	68.1	65.4	3.88	3.89
	Santa Barbara	108.1	105.2	93.5	95.1	65.0	64.6	68.8	64.9	3.00	2.85
	Colusa/Sutter/Yolo	103.4	102.5	92.2	91.9	68.3	68.3	67.8	63.1	2.56	2.33
	Sonoma	106.0	104.2	94.9	94.1	68.9	69.1	70.2	67.0	2.77	2.77
	Imperial	100.2	98.3	90.4	90.5	67.4	68.6	65.9	64.1	4.18	4.13
	San Francisco	103.6	99.1	91.3	91.9	71.4	71.3	72.9	70.3	1.87	1.75
	Shasta	106.4	102.0	93.9	94.6	67.1	66.7	67.5	64.5	2.76	2.69
	Butte	103.6	103.2	94.0	94.0	60.4	61.1	64.9	62.4	2.90	2.82
	Kings	106.3	103.2	91.5	92.7	68.8	68.3	69.1	64.9	3.29	2.87
	San Mateo	103.3	102.0	94.1	93.7	70.8	70.1	71.8	71.2	2.93	3.14
	Santa Cruz/San Benito	102.5	100.8	89.8	88.7	65.2	66.0	69.3	66.4	2.75	2.70
	Placer	107.4	105.5	95.8	96.3	73.3	73.8	74.2	72.3	4.14	3.88
Total	105.6	103.4	93.2	93.3	66.7	67.0	68.7	65.9	3.03	2.98	
Small (10)	Madera	112.8	114.7	94.1	95.1	62.1	62.7	68.1	66.6	3.33	2.94
	Humboldt/Trinity	106.8	104.4	93.4	92.9	63.2	64.5	64.8	63.5	2.12	1.98
	El Dorado	103.4	102.9	96.5	96.4	70.8	70.2	68.7	65.3	2.87	2.78
	Ama/Alp/Cala/Tuol	107.2	106.0	96.5	95.6	69.3	68.9	69.7	66.7	2.84	2.76
	San Luis Obispo	110.4	108.1	92.4	91.9	67.9	66.4	73.4	68.8	3.47	3.08
	Marin	106.2	102.6	94.5	93.9	78.2	78.0	62.0	61.9	3.79	3.46
	Yuba	112.4	103.1	87.5	87.9	62.1	63.4	66.6	66.2	2.02	2.16
	Tehama	108.7	107.4	92.2	92.9	61.3	59.9	65.4	62.6	3.05	3.01
	Mendocino	107.7	109.0	92.9	95.3	62.9	64.0	66.7	65.9	2.17	2.07
	Napa	104.9	107.7	96.2	95.2	71.3	71.8	71.4	67.7	2.46	2.60
Total	108.7	107.5	93.7	93.8	67.5	67.3	67.6	65.5	2.80	2.68	
Very Small (8)	Siskiyou/Modoc	105.7	108.3	92.3	92.5	65.5	64.7	66.3	62.7	2.21	1.95
	Sierra/Nevada	106.3	108.3	94.7	95.2	74.4	72.2	74.3	70.9	3.06	2.81
	Lake	113.5	110.7	91.6	89.0	59.0	60.6	65.3	57.3	2.11	2.07
	Del Norte	111.6	103.5	91.7	91.7	56.9	56.4	59.3	54.2	1.82	1.64
	Glenn	109.4	111.5	95.8	95.3	60.8	60.9	64.4	59.1	3.24	3.41
	Lassen	109.9	102.8	91.1	92.1	65.4	63.7	63.3	59.3	3.29	2.20
	Inyo/Mono	104.6	101.9	96.4	95.7	65.1	66.3	65.7	65.2	2.11	1.85
	Plumas	107.4	110.5	97.3	95.6	67.7	63.6	74.5	71.5	3.06	2.49
Total	108.9	107.7	93.3	92.8	64.8	64.2	66.2	61.7	2.50	2.27	
Regionalized LCSAs (19)	Alpine	115.4	92.9	94.4	100.0	26.4	41.3	65.6	61.3	n/a	n/a
	Amador	111.6	108.3	95.5	94.0	70.7	71.0	71.6	66.8	n/a	n/a
	Calaveras	104.0	107.7	97.0	96.2	68.0	67.0	70.5	66.5	n/a	n/a
	Colusa	100.9	103.8	91.3	89.1	66.9	65.1	71.5	66.4	n/a	n/a
	Humboldt	106.9	105.1	93.0	93.0	63.2	64.5	64.4	63.0	n/a	n/a
	Inyo	104.6	103.1	96.6	96.0	63.8	66.8	64.0	64.6	n/a	n/a
	Mariposa	105.9	111.5	89.2	91.3	65.4	71.7	65.9	62.1	n/a	n/a
	Merced	108.6	105.9	92.7	92.1	61.2	62.7	65.9	63.5	n/a	n/a
	Modoc	114.1	110.3	85.6	88.5	58.5	58.0	60.7	52.6	n/a	n/a
	Mono	104.7	98.0	95.5	94.4	68.5	64.8	72.7	67.8	n/a	n/a
	Nevada	106.1	108.2	94.7	95.1	74.6	72.4	74.4	70.9	n/a	n/a
	San Benito	106.4	103.1	91.0	90.8	69.2	69.5	70.9	69.6	n/a	n/a
	Santa Cruz	100.9	99.8	89.3	87.9	63.4	64.3	68.6	65.1	n/a	n/a
	Sierra	111.9	112.2	94.1	98.8	67.1	61.8	70.6	71.7	n/a	n/a
	Siskiyou	104.6	108.0	93.2	93.0	66.5	65.6	66.9	63.9	n/a	n/a
	Sutter	105.4	103.3	89.6	89.6	66.9	64.8	65.6	60.1	n/a	n/a
	Trinity	106.3	96.8	96.3	92.2	63.6	64.7	67.5	69.1	n/a	n/a
	Tuolumne	106.9	103.6	96.7	96.0	69.7	69.4	68.3	66.8	n/a	n/a
	Yolo	102.3	101.8	93.9	93.6	69.2	70.6	68.7	64.6	n/a	n/a

SOURCE: OCSE 157 Lines 1, 2, 5a, 6, 24, 25, 28, 29; OCSE 34 Lines 4b, 4c, 8, 11; and OCSE 396 Lines 1c (A+C), 7 (A+C)

12/18/2023

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for IV-D PEP is line 6 divided by line 5a. The formula for Cases with Support Orders Established is line 2 divided by line 1. The formula for Collections on Current Support is line 25 divided by line 24. The formula for Cases with Collections on Arrears is line 29 divided by line 28. The formula for Cost Effectiveness is the sum of lines 4b, 4c, 8, and 11 of the OCSE 34 divided by the difference of line 7 (A+C) and line 1c (A+C) of the OCSE 396. Cost Effectiveness Data is not available (n/a) for regionalized LCSAs.

**TABLE 01.2
COMPARISON OF STATE PERFORMANCE MEASURES
AS CALCULATED IN SUPPORTING TABLES
FEDERAL FISCAL YEARS 2022 and 2023**

	Percent of Cases with Collections of Current Support (SPM 1)	Average Amount Distributed per Case with a Collection (SPM 2)	Percent of Cases with a Support Order Established During Report Period (SPM 3)		Percent of Cases Requiring a Support Order with Alleged Fathers or Obligor Served with a Summons and Complaint (SPM 5A)		Percent of Cases with Support Orders Established with Medical Support Ordered and Provided (SPM 5B)		Complaints per Ten Thousand Cases (SPM 5C)					
			FFY 2022		FFY 2023		FFY 2022		FFY 2023		FFY 2022		FFY 2023	
			From Table 6.4	From Table 4.3	From Table 3.5	From Table 3.3	From Table 3.9.2	From Table 8.1						
STATEWIDE	81.3%	79.7%	\$4,014	\$4,158	27.4%	24.6%	25.2%	21.9%	39.2%	55.4%				
Very Large (6)	Los Angeles	79.1	77.6	4,218	4,347	20.8	14.3	19.9	13.3	30.9	50.4	9.523	11.267	
	San Bernardino	82.6	81.0	3,681	3,838	24.9	26.2	26.1	25.3	42.9	58.8	5.969	5.884	
	Riverside	79.4	78.3	4,021	4,181	27.3	22.1	24.8	19.1	36.2	51.6	2.793	2.639	
	Sacramento	81.3	79.9	3,611	3,758	27.0	30.5	22.8	26.5	29.4	51.2	3.859	3.085	
	San Diego	85.4	83.7	4,523	4,673	28.4	25.3	20.9	20.9	59.0	66.0	3.697	4.305	
	Orange	81.6	80.8	4,674	4,830	32.4	28.4	27.4	25.1	38.2	49.3	4.420	4.319	
Total	81.0	79.6	4,130	4,275	24.4	19.6	22.4	17.7	37.1	53.5	6.286	7.094		
Large (9)	Fresno	75.0	73.0	3,175	3,344	31.4	39.3	38.9	38.0	43.8	63.3	2.804	5.005	
	Kern	75.3	72.8	3,444	3,583	22.3	22.2	20.5	21.8	40.6	58.5	2.578	4.152	
	San Joaquin	82.2	80.3	3,733	3,900	29.9	25.9	29.6	26.0	41.7	58.9	4.509	1.505	
	Alameda	82.0	80.0	4,523	4,692	27.2	31.4	25.1	28.9	44.8	60.6	1.706	3.834	
	Santa Clara	83.1	81.9	4,521	4,599	36.8	32.9	29.9	30.2	45.6	58.9	0.000	0.384	
	Contra Costa	84.1	82.1	4,640	4,747	38.4	35.4	26.4	29.1	45.7	58.8	5.372	4.523	
	Stanislaus	81.1	80.0	3,981	4,086	35.3	34.6	29.4	28.1	36.8	55.6	6.388	2.600	
	Tulare	85.8	84.1	3,247	3,329	33.8	26.5	28.6	25.3	34.5	61.0	2.234	4.836	
	Ventura	83.2	81.0	4,179	4,284	34.5	37.0	35.5	34.9	37.5	49.5	6.843	5.185	
Total	80.1	78.2	3,870	4,000	29.7	30.1	28.8	28.4	41.7	59.2	3.310	3.662		
Medium (14)	Merced/Mariposa	79.1	78.6	3,029	3,257	35.9	37.1	36.7	32.3	39.6	61.0	1.313	8.592	
	Solano	83.3	80.3	4,008	4,324	44.5	44.8	41.6	38.7	44.8	58.1	2.179	5.917	
	Monterey	80.9	79.4	4,631	4,756	48.8	50.8	36.4	33.5	39.1	51.9	4.618	4.703	
	Santa Barbara	82.6	80.8	4,005	4,204	35.8	49.7	28.3	32.8	38.4	50.8	3.691	5.901	
	Colusa/Sutter/Yolo	83.0	81.0	3,568	3,626	21.9	26.2	26.5	24.9	38.6	51.5	3.796	5.815	
	Sonoma	84.9	83.1	4,217	4,325	42.7	42.2	39.2	39.2	42.0	51.1	5.092	5.167	
	Imperial	82.4	80.9	3,979	4,277	34.7	35.2	32.0	30.1	43.9	57.0	3.223	2.183	
	San Francisco	86.2	84.9	3,891	3,947	31.2	36.9	29.8	28.3	47.1	60.1	0.000	0.000	
	Shasta	82.2	79.9	2,906	3,027	35.0	44.1	29.5	30.8	35.1	54.2	7.426	4.505	
	Butte	77.5	77.0	3,230	3,418	24.0	30.9	17.4	23.3	42.1	56.4	5.673	10.712	
	Kings	86.0	84.6	3,172	3,261	29.4	45.4	25.0	32.5	51.3	66.1	1.174	6.019	
	San Mateo	86.3	85.9	5,454	5,713	37.9	40.6	40.4	35.1	39.1	45.9	0.000	0.000	
	Santa Cruz/San Benito	82.0	80.4	4,275	4,397	18.1	18.9	12.4	12.0	38.3	49.5	4.707	4.757	
	Placer	85.9	85.9	5,714	5,640	40.9	50.7	36.9	42.7	45.0	53.9	3.237	0.000	
Total	82.7	81.3	3,976	4,139	34.8	39.4	31.5	31.2	41.5	55.2	3.245	4.967		
Small (10)	Madera	81.6	81.1	2,996	3,154	51.5	60.2	29.5	37.6	41.7	61.9	0.000	0.000	
	Humboldt/Trinity	78.7	78.0	3,069	3,201	37.6	39.0	30.0	27.3	42.4	56.0	3.577	3.614	
	El Dorado	83.4	82.3	4,137	4,188	45.7	47.2	34.9	30.7	39.7	52.6	6.090	8.365	
	Ama/Alp/Cala/Tuol	84.7	84.5	3,572	3,921	55.1	41.7	38.0	27.2	43.0	53.9	11.254	15.905	
	San Luis Obispo	85.4	82.6	5,240	5,491	38.8	39.2	30.4	30.7	47.1	58.7	2.470	7.357	
	Marin	87.0	87.3	5,720	6,043	34.7	35.8	24.3	32.1	43.4	53.8	9.194	0.000	
	Yuba	80.2	80.4	3,302	3,451	25.5	28.5	19.9	22.6	43.9	60.7	2.725	11.068	
	Tehama	77.8	74.6	3,120	3,268	33.0	42.0	32.1	34.0	42.7	57.1	0.000	0.000	
	Mendocino	82.2	81.8	3,085	3,142	36.6	58.3	36.9	56.1	33.5	48.7	0.000	0.000	
	Napa	85.1	83.8	4,632	4,847	53.4	45.7	32.1	24.1	44.8	52.3	7.176	0.000	
	Total	82.6	81.6	3,854	4,021	40.8	44.1	29.9	31.9	42.3	56.4	4.109	4.939	
Very Small (8)	Siskiyou/Modoc	82.2	77.0	2,629	2,550	26.9	36.0	25.9	29.5	39.9	53.5	0.000	4.129	
	Sierra/Nevada	88.9	85.4	3,943	4,182	39.3	48.9	36.9	34.8	41.0	54.5	0.000	0.000	
	Lake	78.8	74.4	3,538	3,574	33.5	29.0	32.5	29.2	39.3	54.5	19.470	18.685	
	Del Norte	76.3	71.7	2,488	2,347	23.2	28.9	23.2	33.7	43.7	59.9	4.766	0.000	
	Glenn	78.2	76.7	3,377	3,716	52.1	48.6	46.7	36.8	40.5	53.3	0.000	0.000	
	Lassen	81.5	80.1	3,172	3,050	35.3	42.0	33.9	34.0	45.4	63.1	0.000	7.337	
	Inyo/Mono	83.0	83.4	3,377	3,470	43.7	40.2	45.1	41.5	32.9	39.0	0.000	0.000	
	Plumas	87.1	85.2	3,644	3,878	64.9	51.6	50.9	45.3	33.3	47.9	14.388	14.771	
Total	81.7	78.6	3,261	3,331	35.0	37.7	33.1	33.0	40.3	54.4	4.896	5.696		
Regionalized LCSAs (19)	Alpine	75.0	50.0	1,947	2,556	0.0	100.0	0.0	0.0	33.3	38.5	277.778	0.000	
	Amador	87.6	86.9	3,832	4,369	53.8	42.4	42.5	22.9	46.7	57.4	19.231	28.382	
	Calaveras	85.1	83.8	3,803	4,126	63.3	47.2	40.8	31.1	38.8	50.5	0.000	7.502	
	Colusa	83.9	79.7	4,033	3,982	27.8	25.0	28.9	27.7	29.8	39.8	0.000	15.129	
	Humboldt	78.6	77.7	3,081	3,130	35.9	39.9	29.7	28.4	43.0	56.1	4.024	3.942	
	Inyo	81.5	81.9	3,175	3,305	40.8	40.7	42.9	42.4	32.7	40.2	0.000	0.000	
	Mariposa	85.2	82.7	3,436	3,746	14.4	40.6	22.2	38.6	37.5	57.2	0.000	16.393	
	Merced	78.9	78.4	3,015	3,240	36.8	36.9	37.3	32.0	39.7	61.2	1.369	8.264	
	Modoc	78.7	73.9	2,769	2,582	10.9	40.9	12.7	40.9	46.7	64.6	0.000	0.000	
	Mono	87.4	87.7	4,104	4,040	50.0	39.1	50.0	39.1	33.3	35.4	0.000	0.000	
	Nevada	89.3	85.4	3,979	4,241	39.6	48.1	37.0	35.1	40.8	54.3	0.000	0.000	
	San Benito	83.3	82.8	4,548	4,830	23.2	28.2	18.9	14.9	41.4	52.8	5.784	5.831	
	Santa Cruz	81.5	79.4	4,166	4,220	16.3	15.8	10.2	11.0	37.0	48.1	4.306	4.356	
	Sierra	75.9	85.2	2,742	2,418	33.3	75.0	33.3	25.0	47.9	60.4	0.000	0.000	
	Siskiyou	82.6	77.5	2,614	2,547	30.3	34.8	28.7	26.7	39.0	51.8	0.000	4.704	
	Sutter	80.6	79.4	3,445	3,484	17.7	23.6	23.3	24.4	41.8	56.2	5.245	2.676	
	Trinity	80.1	81.0	2,986	3,892	56.9	26.5	32.8	12.2	36.6	53.7	0.000	0.000	
	Tuolumne	82.8	84.0	3,312	3,567	50.9	36.3	33.7	28.1	43.9	54.5	9.770	15.175	
	Yolo	84.3	82.2	3,585	3,665	25.2	29.1	29.4	25.0	37.5	49.7	3.301	6.756	

SOURCE: OCSE 157 Lines 1, 2, 2e, 12, 17, 18, 21a; CS 1257 Lines 43, 44, 45; OCSE 34 Lines 4b, 4c, 8, 11; and CRTS Complaint Activity Report

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Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 1 is line 45 divided by line 44. The formula for SPM 2 is the sum of lines 4b, 4c, 8, and 11 of the OCSE 34 divided by line 18 of the OCSE 157. The formula for SPM 3 is line 17 divided by the sum of lines 12 and 17. The formula for SPM 5A is line 43 divided by the sum of lines 12 and 17. The formula for SPM 5B is line 21a divided by line 2 - line 2e. The formula for SPM 5C is the Number of Open Complaints reported in CRTS Complaint Activity Report divided by line 1 over 10,000.

**TABLE 1
SUMMARY OF FEDERAL PERFORMANCE MEASURES
AS CALCULATED IN SUPPORTING TABLES
FEDERAL FISCAL YEAR 2023**

	IV-D Paternity Establishment Percentage (PEP) From Table 1.1.1	Cases with Support Orders Established From Table 1.2	Collections on Current Support From Table 1.3	Cases with Collections on Arrears From Table 1.4	Cost Effectiveness From Table 1.5	
						STATEWIDE
Very Large (6)	Los Angeles	106.9	78.3	60.4	63.2	2.54
	San Bernardino	102.0	88.1	61.6	65.7	3.62
	Riverside	103.5	89.2	60.4	63.2	3.52
	Sacramento	98.9	92.6	62.3	64.2	3.04
	San Diego	100.0	86.5	67.1	69.2	3.71
	Orange	100.9	91.8	65.8	64.9	3.41
	Total	103.6	84.9	62.3	64.5	3.06
Large (9)	Fresno	102.3	92.9	53.1	58.4	3.09
	Kern	100.7	87.4	56.4	56.7	3.26
	San Joaquin	99.1	89.1	62.2	64.5	3.05
	Alameda	98.9	90.1	64.2	69.4	3.23
	Santa Clara	107.1	93.3	66.1	70.2	2.69
	Contra Costa	103.2	93.0	68.1	68.3	3.46
	Stanislaus	104.4	94.2	62.9	64.2	3.53
	Tulare	117.0	85.2	68.5	64.1	2.84
	Ventura	105.1	94.0	65.8	67.3	3.25
	Total	103.2	90.7	61.8	63.5	3.13
Medium (14)	Merced/Mariposa	106.0	92.1	63.0	63.4	3.13
	Solano	103.6	94.3	64.1	67.2	3.32
	Monterey	107.2	95.4	64.9	65.4	3.89
	Santa Barbara	105.2	95.1	64.6	64.9	2.85
	Colusa/Sutter/Yolo	102.5	91.9	68.3	63.1	2.33
	Sonoma	104.2	94.1	69.1	67.0	2.77
	Imperial	98.3	90.5	68.6	64.1	4.13
	San Francisco	99.1	91.9	71.3	70.3	1.75
	Shasta	102.0	94.6	66.7	64.5	2.69
	Butte	103.2	94.0	61.1	62.4	2.82
	Kings	103.2	92.7	68.3	64.9	2.87
	San Mateo	102.0	93.7	70.1	71.2	3.14
	Santa Cruz/San Benito	100.8	88.7	66.0	66.4	2.70
	Placer	105.5	96.3	73.8	72.3	3.88
Total	103.4	93.3	67.0	65.9	2.98	
Small (10)	Madera	114.7	95.1	62.7	66.6	2.94
	Humboldt/Trinity	104.4	92.9	64.5	63.5	1.98
	El Dorado	102.9	96.4	70.2	65.3	2.78
	Ama/Alp/Cala/Tuol	106.0	95.6	68.9	66.7	2.76
	San Luis Obispo	108.1	91.9	66.4	68.8	3.08
	Marin	102.6	93.9	78.0	61.9	3.46
	Yuba	103.1	87.9	63.4	66.2	2.16
	Tehama	107.4	92.9	59.9	62.6	3.01
	Mendocino	109.0	95.3	64.0	65.9	2.07
	Napa	107.7	95.2	71.8	67.7	2.60
Total	107.5	93.8	67.3	65.5	2.68	
Very Small (8)	Siskiyou/Modoc	108.3	92.5	64.7	62.7	1.95
	Sierra/Nevada	108.3	95.2	72.2	70.9	2.81
	Lake	110.7	89.0	60.6	57.3	2.07
	Del Norte	103.5	91.7	56.4	54.2	1.64
	Glenn	111.5	95.3	60.9	59.1	3.41
	Lassen	102.8	92.1	63.7	59.3	2.20
	Inyo/Mono	101.9	95.7	66.3	65.2	1.85
	Plumas	110.5	95.6	63.6	71.5	2.49
Total	107.7	92.8	64.2	61.7	2.27	
Regionalized LCSAs (19)	Alpine	92.9	100.0	41.3	61.3	n/a
	Amador	108.3	94.0	71.0	66.8	n/a
	Calaveras	107.7	96.2	67.0	66.5	n/a
	Colusa	103.8	89.1	65.1	66.4	n/a
	Humboldt	105.1	93.0	64.5	63.0	n/a
	Inyo	103.1	96.0	66.8	64.6	n/a
	Mariposa	111.5	91.3	71.7	62.1	n/a
	Merced	105.9	92.1	62.7	63.5	n/a
	Modoc	110.3	88.5	58.0	52.6	n/a
	Mono	98.0	94.4	64.8	67.8	n/a
	Nevada	108.2	95.1	72.4	70.9	n/a
	San Benito	103.1	90.8	69.5	69.6	n/a
	Santa Cruz	99.8	87.9	64.3	65.1	n/a
	Sierra	112.2	98.8	61.8	71.7	n/a
	Siskiyou	108.0	93.0	65.6	63.9	n/a
	Sutter	103.3	89.6	64.8	60.1	n/a
	Trinity	96.8	92.2	64.7	69.1	n/a
	Tuolumne	103.6	96.0	69.4	66.8	n/a
	Yolo	101.8	93.6	70.6	64.6	n/a

SOURCE: OCSE 157 Lines 1, 2, 5a, 6, 24, 25, 28, 29; OCSE 34 Lines 4b, 4c, 8, 11; and OCSE 396 Lines 1c (A+C), 7 (A+C)

12/18/2023

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for IV-D PEP is line 6 divided by line 5a. The formula for Cases with Support Orders Established is line 2 divided by line 1. The formula for Collections on Current Support is line 25 divided by line 24. The formula for Cases with Collections on Arrears is line 29 divided by line 28. The formula for Cost Effectiveness is the sum of lines 4b, 4c, 8, and 11 of the OCSE 34 divided by the difference of line 7 (A+C) and line 1c (A+C) of the OCSE 396. Cost Effectiveness Data is not available (n/a) for regionalized LCSAs.

TABLE 1a
FEDERAL PERFORMANCE MEASURES RANKED AND AVERAGED
AS CALCULATED IN SUPPORTING TABLES
FEDERAL FISCAL YEAR 2023

IV-D Paternity Establishment Percentage (PEP) Rank			Cases with Support Orders Established Rank			Collections on Current Support Rank			Cases with Collections on Arrears Rank			Cost Effectiveness Rank			Average Score Rank (High to Low)		
From Table 1.1.1			From Table 1.2			From Table 1.3			From Table 1.4			From Table 1.5					
STATEWIDE			103.6%			88.0%			63.1%			64.4%			\$2.35		
Alameda	98.9	45	Alameda	90.1	37	Alameda	64.2	27	Alameda	69.4	7	Alameda	3.23	15	Placer	5.0	1
Ama/Alp/Cala/Tuol	106.0	16	Ama/Alp/Cala/Tuol	95.6	4	Ama/Alp/Cala/Tuol	68.9	9	Ama/Alp/Cala/Tuol	66.7	15	Ama/Alp/Cala/Tuol	2.76	31	Sierra/Nevada	10.6	2
Butte	103.2	27	Butte	94.0	17	Butte	61.1	39	Butte	62.4	40	Butte	2.82	27	Monterey	12.8	3
Colusa/Sutter/Yolo	102.5	33	Colusa/Sutter/Yolo	91.9	32	Colusa/Sutter/Yolo	68.3	13	Colusa/Sutter/Yolo	63.1	37	Colusa/Sutter/Yolo	2.33	38	Napa	13.8	4
Contra Costa	103.2	28	Contra Costa	93.0	22	Contra Costa	68.1	14	Contra Costa	68.3	10	Contra Costa	3.46	8	Ama/Alp/Cala/Tuol	15.0	5
Del Norte	103.5	25	Del Norte	91.7	35	Del Norte	56.4	46	Del Norte	54.2	47	Del Norte	1.64	47	Plumas	16.0	6
El Dorado	102.9	30	El Dorado	96.4	1	El Dorado	70.2	6	El Dorado	65.3	22	El Dorado	2.78	29	Contra Costa	16.4	7
Fresno	102.3	34	Fresno	92.9	24	Fresno	53.1	47	Fresno	58.4	44	Fresno	3.09	18	San Mateo	16.4	7
Glenn	111.5	3	Glenn	95.3	7	Glenn	60.9	40	Glenn	59.1	43	Glenn	3.41	11	Ventura	16.8	9
Humboldt/Trinity	104.4	21	Humboldt/Trinity	92.9	23	Humboldt/Trinity	64.5	26	Humboldt/Trinity	63.5	33	Humboldt/Trinity	1.98	43	Madera	17.4	10
Imperial	98.3	47	Imperial	90.5	36	Imperial	68.6	10	Imperial	64.1	32	Imperial	4.13	1	San Luis Obispo	17.4	10
Inyo/Mono	101.9	38	Inyo/Mono	95.7	3	Inyo/Mono	66.3	18	Inyo/Mono	65.2	23	Inyo/Mono	1.85	45	El Dorado	17.6	12
Kern	100.7	41	Kern	87.4	44	Kern	56.4	45	Kern	56.7	46	Kern	3.26	13	Solano	18.0	13
Kings	103.2	26	Kings	92.7	26	Kings	68.3	12	Kings	64.9	26	Kings	2.87	24	Sonoma	18.0	13
Lake	110.7	4	Lake	89.0	40	Lake	60.6	41	Lake	57.3	45	Lake	2.07	41	Santa Clara	18.4	15
Lassen	102.8	31	Lassen	92.1	30	Lassen	63.7	30	Lassen	59.3	42	Lassen	2.20	39	Marin	20.4	16
Los Angeles	106.9	14	Los Angeles	78.3	47	Los Angeles	60.4	42	Los Angeles	63.2	36	Los Angeles	2.54	36	Glenn	20.8	17
Madera	114.7	2	Madera	95.1	11	Madera	62.7	35	Madera	66.6	16	Madera	2.94	23	Mendocino	20.8	17
Marin	102.6	32	Marin	93.9	19	Marin	78.0	1	Marin	61.9	41	Marin	3.46	9	Santa Barbara	20.8	17
Mendocino	109.0	6	Mendocino	95.3	8	Mendocino	64.0	29	Mendocino	65.9	19	Mendocino	2.07	42	Stanislaus	20.8	17
Merced/Mariposa	106.0	15	Merced/Mariposa	92.1	29	Merced/Mariposa	63.0	33	Merced/Mariposa	63.4	34	Merced/Mariposa	3.13	17	Kings	22.8	21
Monterey	107.2	12	Monterey	95.4	6	Monterey	64.9	23	Monterey	65.4	21	Monterey	3.89	2	San Diego	22.8	21
Napa	107.7	10	Napa	95.2	9	Napa	71.8	4	Napa	67.7	11	Napa	2.60	35	Tulare	23.0	23
Orange	100.9	39	Orange	91.8	34	Orange	65.8	22	Orange	64.9	25	Orange	3.41	10	Shasta	25.0	24
Placer	105.5	17	Placer	96.3	2	Placer	73.8	2	Placer	72.3	1	Placer	3.88	3	Imperial	25.2	25
Plumas	110.5	5	Plumas	95.6	5	Plumas	63.6	31	Plumas	71.5	2	Plumas	2.49	37	Inyo/Mono	25.4	26
Riverside	103.5	24	Riverside	89.2	38	Riverside	60.4	43	Riverside	63.2	35	Riverside	3.52	7	Merced/Mariposa	25.6	27
Sacramento	98.9	46	Sacramento	92.6	27	Sacramento	62.3	36	Sacramento	64.2	30	Sacramento	3.04	21	Orange	26.0	28
San Bernardino	102.0	37	San Bernardino	88.1	42	San Bernardino	61.6	38	San Bernardino	65.7	20	San Bernardino	3.62	5	San Francisco	26.0	28
San Diego	100.0	42	San Diego	86.5	45	San Diego	67.1	15	San Diego	69.2	8	San Diego	3.71	4	Alameda	26.2	30
San Francisco	99.1	43	San Francisco	91.9	31	San Francisco	71.3	5	San Francisco	70.3	5	San Francisco	1.75	46	Siskiyou/Modoc	28.2	31
San Joaquin	99.1	44	San Joaquin	89.1	39	San Joaquin	62.2	37	San Joaquin	64.5	28	San Joaquin	3.05	20	Tehama	28.2	31
San Luis Obispo	108.1	9	San Luis Obispo	91.9	33	San Luis Obispo	66.4	17	San Luis Obispo	68.8	9	San Luis Obispo	3.08	19	San Bernardino	28.4	33
San Mateo	102.0	36	San Mateo	93.7	20	San Mateo	70.1	7	San Mateo	71.2	3	San Mateo	3.14	16	Humboldt/Trinity	29.2	34
Santa Barbara	105.2	18	Santa Barbara	95.1	12	Santa Barbara	64.6	25	Santa Barbara	64.9	24	Santa Barbara	2.85	25	Riverside	29.4	35
Santa Clara	107.1	13	Santa Clara	93.3	21	Santa Clara	66.1	19	Santa Clara	70.2	6	Santa Clara	2.69	33	Butte	30.0	36
Santa Cruz/San Benito	100.8	40	Santa Cruz/San Benito	88.7	41	Santa Cruz/San Benito	66.0	20	Santa Cruz/San Benito	66.4	17	Santa Cruz/San Benito	2.70	32	Santa Cruz/San Benito	30.0	36
Shasta	102.0	35	Shasta	94.6	13	Shasta	66.7	16	Shasta	64.5	27	Shasta	2.69	34	Colusa/Sutter/Yolo	30.6	38
Sierra/Nevada	108.3	8	Sierra/Nevada	95.2	10	Sierra/Nevada	72.2	3	Sierra/Nevada	70.9	4	Sierra/Nevada	2.81	28	Sacramento	32.0	39
Siskiyou/Modoc	108.3	7	Siskiyou/Modoc	92.5	28	Siskiyou/Modoc	64.7	24	Siskiyou/Modoc	62.7	38	Siskiyou/Modoc	1.95	44	Yuba	32.4	40
Solano	103.6	23	Solano	94.3	14	Solano	64.1	28	Solano	67.2	13	Solano	3.32	12	Fresno	33.4	41
Sonoma	104.2	22	Sonoma	94.1	16	Sonoma	69.1	8	Sonoma	67.0	14	Sonoma	2.77	30	San Joaquin	33.6	42
Stanislaus	104.4	20	Stanislaus	94.2	15	Stanislaus	62.9	34	Stanislaus	64.2	29	Stanislaus	3.53	6	Lake	34.2	43
Tehama	107.4	11	Tehama	92.9	25	Tehama	59.9	44	Tehama	62.6	39	Tehama	3.01	22	Lassen	34.4	44
Tulare	117.0	1	Tulare	85.2	46	Tulare	68.5	11	Tulare	64.1	31	Tulare	2.84	26	Los Angeles	35.0	45
Ventura	105.1	19	Ventura	94.0	18	Ventura	65.8	21	Ventura	67.3	12	Ventura	3.25	14	Kern	37.8	46
Yuba	103.1	29	Yuba	87.9	43	Yuba	63.4	32	Yuba	66.2	18	Yuba	2.16	40	Del Norte	40.0	47

SOURCE: OCSE 157 Lines 1, 2, 5a, 6, 24, 25, 28, 29; OCSE 34 Lines 4b, 4c, 8, 11; and OCSE 396 Lines 1c (A+C), 7 (A+C)

12/18/2023

Note: The formula for IV-D PEP is line 6 divided by line 5a. The formula for Cases with Support Orders Established is line 2 divided by line 1. The formula for Collections on Current Support is line 25 divided by line 24. The formula for Cases with Collections on Arrears is line 29 divided by line 28. The formula for Cost Effectiveness is the sum of lines 4b, 4c, 8, and 11 of the OCSE 34 divided by the difference of line 7 (A+C) and line 1c (A+C) of the OCSE 396. The Average Score is calculated by adding the rank assigned for the five Federal Performance Measures for each LCSA then dividing by five.

**TABLE 1.1
STATEWIDE PATERNITY ESTABLISHMENT PERCENTAGE
USING UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2023**

		Paternalities in the IV-D Program Established Judicially	Voluntary Paternity Acknowledgments (POP Declarations)	Family Law Judgments (FLJs)	Total Paternalities Established During the Year	Births to Unwed Parents (CY 2022)	Statewide Paternity Establishment Percentage (PEP)
		(Line 16)	(Line 10)	FLJs	(Line 10 + Line 16 + FLJs)	(VR Data)	
	STATEWIDE	17,329	132,669	581	150,579	162,866	92.5%
Very Large (6)	Los Angeles	4,289	34,510	102	38,901	43,240	90.0
	San Bernardino	1,445	9,081	45	10,571	11,316	93.4
	Riverside	1,005	9,078	139	10,222	10,219	100.0
	Sacramento	1,035	4,593	9	5,637	5,542	101.7
	San Diego	1,141	8,903	40	10,084	11,772	85.7
	Orange	679	8,002	26	8,707	9,638	90.3
	Total	9,594	74,167	361	84,122	91,727	91.7
Large (9)	Fresno	1,221	6,321	10	7,552	7,822	96.5
	Kern	877	4,849	16	5,742	6,928	82.9
	San Joaquin	401	3,204	20	3,625	3,742	96.9
	Alameda	520	3,760	8	4,288	4,844	88.5
	Santa Clara	370	5,158	8	5,536	5,928	93.4
	Contra Costa	346	2,266	7	2,619	2,958	88.5
	Stanislaus	261	3,643	6	3,910	4,205	93.0
	Tulare	539	2,810	18	3,367	3,309	101.8
	Ventura	201	2,823	30	3,054	3,210	95.1
	Total	4,736	34,834	123	39,693	42,946	92.4
Medium (14)	Merced/Mariposa	249	1,395	3	1,647	1,617	*
	Solano	223	1,490	8	1,721	1,769	97.3
	Monterey	226	2,310	4	2,540	2,653	95.7
	Santa Barbara	222	2,622	0	2,844	2,879	98.8
	Colusa/Sutter/Yolo	113	528	4	645	556	*
	Sonoma	139	1,426	7	1,572	1,784	88.1
	Imperial	257	781	7	1,045	1,290	81.0
	San Francisco	137	2,113	2	2,252	2,379	94.7
	Shasta	121	701	7	829	854	97.1
	Butte	89	920	0	1,009	1,121	90.0
	Kings	134	944	7	1,085	1,118	97.0
	San Mateo	105	666	8	779	668	116.6
	Santa Cruz/San Benito	50	1,142	0	1,192	1,280	93.1
	Placer	81	1,992	3	2,076	2,285	90.9
Total	2,146	19,030	60	21,236	22,253	95.4	
Small (10)	Madera	189	128	1	318	467	*
	Humboldt/Trinity	58	508	4	570	633	*
	El Dorado	42	248	1	291	291	100.0
	Ama/Alp/Cala/Tuol	33	298	1	332	326	*
	San Luis Obispo	56	656	1	713	769	92.7
	Marin	36	397	0	433	470	92.1
	Yuba	69	666	6	741	862	86.0
	Tehama	61	240	3	304	308	98.7
	Mendocino	62	367	2	431	445	96.9
	Napa	35	270	12	317	284	111.6
	Total	641	3,778	31	4,450	4,855	91.7
Very Small (8)	Siskiyou/Modoc	57	147	3	207	160	*
	Sierra/Nevada	27	245	0	272	312	*
	Lake	34	192	1	227	256	88.7
	Del Norte	19	127	0	146	152	96.1
	Glenn	32	2	1	35	2	*
	Lassen	34	82	0	116	103	112.6
	Inyo/Mono	15	63	1	79	88	*
	Plumas	8	2	0	10	12	*
Total	226	860	6	1,092	1,085	100.6	
Regionalized LCSAs (19)	Alpine	0	0	0	0	0	*
	Amador	8	94	1	103	100	103.0
	Calaveras	15	3	0	18	5	*
	Colusa	8	1	2	11	1	*
	Humboldt	56	507	4	567	632	89.7
	Inyo	11	62	1	74	88	84.1
	Mariposa	8	4	0	12	2	*
	Merced	241	1,391	3	1,635	1,615	101.2
	Modoc	14	0	0	14	2	*
	Mono	4	1	0	5	0	*
	Nevada	26	245	0	271	312	86.9
	San Benito	22	148	0	170	211	80.6
	Santa Cruz	28	994	0	1,022	1,069	95.6
	Sierra	1	0	0	1	0	*
	Siskiyou	43	147	3	193	158	122.2
	Sutter	48	7	0	55	0	*
	Trinity	2	1	0	3	1	*
	Tuolumne	10	201	0	211	221	95.5
	Yolo	57	520	2	579	555	104.3

SOURCE: OCSE 157 Lines 10 (Unduplicated Aggregate Count - FFY), 16 (Unduplicated Aggregate Count - FFY), FLJs (Unduplicated Aggregate Count - FFY); and Vital Records (VR) (Unduplicated Aggregate Count - CY)

12/18/2023

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Statewide PEP is the sum of lines 10, 16 and FLJs divided by the previous year's data received from VR. Due to adjustments made to the OCSE 157, line 16 statewide total count was reduced by 14. Therefore, the sum of the individual LCSA data for line 16 and line 10 + line 16 + FLJs will not equal the statewide total.

* No activity reported by VR or no birthing hospital for the LCSA or an individual county in a regionalized LCSA, therefore PEP cannot be calculated.

**TABLE 1.1.1
IV-D PATERNITY ESTABLISHMENT PERCENTAGE
USING POINT-IN-TIME AND UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2023**

		Children in IV-D Cases with Paternity Established or Acknowledged (FFY 2023)	Children in IV-D Cases Open at the End of the Prior Federal Fiscal Year Who Were Born Out-of-Wedlock (FFY 2022)	IV-D Paternity Establishment Percentage (PEP)
		(Line 6)	(Line 5a)	
	STATEWIDE	812,937	784,741	103.6%
Very Large (6)	Los Angeles	199,243	186,433	106.9
	San Bernardino	73,391	71,967	102.0
	Riverside	60,207	58,145	103.5
	Sacramento	47,258	47,799	98.9
	San Diego	43,976	43,984	100.0
	Orange	39,077	38,714	100.9
	Total	463,152	447,042	103.6
Large (9)	Fresno	45,339	44,299	102.3
	Kern	41,023	40,727	100.7
	San Joaquin	26,665	26,917	99.1
	Alameda	20,642	20,867	98.9
	Santa Clara	16,735	15,626	107.1
	Contra Costa	17,748	17,206	103.2
	Stanislaus	16,706	16,001	104.4
	Tulare	20,482	17,509	117.0
	Ventura	12,641	12,024	105.1
Total	217,981	211,176	103.2	
Medium (14)	Merced/Mariposa	12,313	11,611	106.0
	Solano	9,569	9,239	103.6
	Monterey	10,387	9,691	107.2
	Santa Barbara	8,042	7,647	105.2
	Colusa/Sutter/Yolo	6,500	6,339	102.5
	Sonoma	6,352	6,095	104.2
	Imperial	7,448	7,576	98.3
	San Francisco	5,834	5,886	99.1
	Shasta	5,415	5,308	102.0
	Butte	5,148	4,989	103.2
	Kings	6,594	6,387	103.2
	San Mateo	5,014	4,916	102.0
	Santa Cruz/San Benito	4,349	4,315	100.8
	Placer	3,787	3,589	105.5
Total	96,752	93,588	103.4	
Small (10)	Madera	6,132	5,348	114.7
	Humboldt/Trinity	3,504	3,357	104.4
	El Dorado	2,576	2,504	102.9
	Ama/Alp/Cala/Tuol	2,730	2,575	106.0
	San Luis Obispo	3,032	2,804	108.1
	Marin	1,361	1,326	102.6
	Yuba	2,708	2,626	103.1
	Tehama	2,082	1,938	107.4
	Mendocino	2,134	1,957	109.0
	Napa	1,808	1,678	107.7
Total	28,067	26,113	107.5	
Very Small (8)	Siskiyou/Modoc	1,677	1,548	108.3
	Sierra/Nevada	1,575	1,454	108.3
	Lake	2,019	1,824	110.7
	Del Norte	1,168	1,129	103.5
	Glenn	1,135	1,018	111.5
	Lassen	894	870	102.8
	Inyo/Mono	643	631	101.9
	Plumas	451	408	110.5
Total	9,562	8,882	107.7	
Regionalized LCSAs (19)	Alpine	13	14	92.9
	Amador	719	664	108.3
	Calaveras	864	802	107.7
	Colusa	461	444	103.8
	Humboldt	3,230	3,074	105.1
	Inyo	494	479	103.1
	Mariposa	407	365	111.5
	Merced	11,906	11,246	105.9
	Modoc	235	213	110.3
	Mono	149	152	98.0
	Nevada	1,520	1,405	108.2
	San Benito	1,314	1,274	103.1
	Santa Cruz	3,035	3,041	99.8
	Sierra	55	49	112.2
	Siskiyou	1,442	1,335	108.0
	Sutter	2,550	2,469	103.3
	Trinity	274	283	96.8
	Tuolumne	1,134	1,095	103.6
	Yolo	3,489	3,426	101.8

SOURCE: OCSE 157 Lines 5a (Point-in-Time), 6 (Unduplicated Aggregate Count - FFY)

12/18/2023

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for IV-D PEP is line 6 divided by line 5a. Due to adjustments made to the OCSE 157, lines 5a and 6 statewide total counts were reduced by 2,060 and 2,577, respectively. Therefore, the sum of the individual LCSA data for lines 5a and 6 will not equal the statewide total.

**TABLE 1.2
CASES WITH SUPPORT ORDERS ESTABLISHED
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2023**

		Cases	Cases with Support Orders Established	Percent of Cases with Support Orders Established
		(Line 1)	(Line 2)	
	STATEWIDE	1,058,477	931,012	88.0%
Very Large (6)	Los Angeles	244,068	191,193	78.3
	San Bernardino	86,673	76,328	88.1
	Riverside	75,798	67,621	89.2
	Sacramento	64,836	60,008	92.6
	San Diego	58,076	50,259	86.5
	Orange	55,566	51,004	91.8
	Total	585,017	496,413	84.9
Large (9)	Fresno	55,944	51,962	92.9
	Kern	50,577	44,200	87.4
	San Joaquin	33,223	29,594	89.1
	Alameda	28,687	25,860	90.1
	Santa Clara	26,020	24,289	93.3
	Contra Costa	24,321	22,609	93.0
	Stanislaus	23,081	21,751	94.2
	Tulare	24,816	21,142	85.2
	Ventura	17,358	16,310	94.0
Total	284,027	257,717	90.7	
Medium (14)	Merced/Mariposa	15,131	13,936	92.1
	Solano	13,521	12,752	94.3
	Monterey	12,759	12,168	95.4
	Santa Barbara	10,167	9,665	95.1
	Colusa/Sutter/Yolo	10,319	9,482	91.9
	Sonoma	9,676	9,109	94.1
	Imperial	9,162	8,293	90.5
	San Francisco	8,626	7,928	91.9
	Shasta	8,879	8,399	94.6
	Butte	8,402	7,901	94.0
	Kings	8,307	7,697	92.7
	San Mateo	7,613	7,137	93.7
	Santa Cruz/San Benito	6,306	5,594	88.7
	Placer	6,027	5,801	96.3
Total	134,895	125,862	93.3	
Small (10)	Madera	6,314	6,003	95.1
	Humboldt/Trinity	5,534	5,142	92.9
	El Dorado	4,782	4,610	96.4
	Ama/Alp/Cala/Tuol	4,401	4,209	95.6
	San Luis Obispo	4,078	3,747	91.9
	Marin	2,954	2,773	93.9
	Yuba	3,614	3,176	87.9
	Tehama	3,130	2,907	92.9
	Mendocino	2,900	2,765	95.3
	Napa	2,787	2,653	95.2
Total	40,494	37,985	93.8	
Very Small (8)	Siskiyou/Modoc	2,422	2,240	92.5
	Sierra/Nevada	2,465	2,346	95.2
	Lake	2,676	2,381	89.0
	Del Norte	1,946	1,784	91.7
	Glenn	1,547	1,475	95.3
	Lassen	1,363	1,255	92.1
	Inyo/Mono	948	907	95.7
	Plumas	677	647	95.6
Total	14,044	13,035	92.8	
Regionalized LCSAs (19)	Alpine	34	34	100.0
	Amador	1,057	994	94.0
	Calaveras	1,333	1,283	96.2
	Colusa	661	589	89.1
	Humboldt	5,074	4,718	93.0
	Inyo	753	723	96.0
	Mariposa	610	557	91.3
	Merced	14,521	13,379	92.1
	Modoc	296	262	88.5
	Mono	195	184	94.4
	Nevada	2,385	2,267	95.1
	San Benito	1,715	1,557	90.8
	Santa Cruz	4,591	4,037	87.9
	Sierra	80	79	98.8
	Siskiyou	2,126	1,978	93.0
	Sutter	3,737	3,348	89.6
	Trinity	460	424	92.2
	Tuolumne	1,977	1,898	96.0
	Yolo	5,921	5,545	93.6

SOURCE: OCSE 157 Lines 1 (Point-in-Time), 2 (Point-in-Time)

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Cases with Support Orders Established is line 2 divided by line 1.

**TABLE 1.3
COLLECTIONS ON CURRENT SUPPORT
USING CUMULATIVE DATA
FEDERAL FISCAL YEAR 2023**

		Current Support Due	Current Support Distributed	Percent of Collections on Current Support
		(Line 24)	(Line 25)	
	STATEWIDE	\$2,600,785,857	\$1,640,906,557	63.1%
Very Large (6)	Los Angeles	514,655,460	311,047,374	60.4
	San Bernardino	207,560,170	127,891,356	61.6
	Riverside	196,971,832	118,906,762	60.4
	Sacramento	130,489,027	81,324,885	62.3
	San Diego	188,068,266	126,171,125	67.1
	Orange	179,864,499	118,424,976	65.8
	Total	1,417,609,255	883,766,480	62.3
Large (9)	Fresno	114,216,396	60,598,284	53.1
	Kern	103,358,353	58,320,853	56.4
	San Joaquin	69,390,959	43,184,269	62.2
	Alameda	80,678,841	51,770,616	64.2
	Santa Clara	81,155,402	53,613,922	66.1
	Contra Costa	71,880,611	48,950,682	68.1
	Stanislaus	60,632,173	38,154,571	62.9
	Tulare	38,556,468	26,401,117	68.5
	Ventura	53,422,034	35,175,680	65.8
Total	673,291,238	416,169,995	61.8	
Medium (14)	Merced/Mariposa	31,938,062	20,116,976	63.0
	Solano	43,174,820	27,672,434	64.1
	Monterey	45,390,526	29,480,663	64.9
	Santa Barbara	30,966,916	20,019,749	64.6
	Colusa/Sutter/Yolo	21,821,850	14,898,160	68.3
	Sonoma	31,001,287	21,431,202	69.1
	Imperial	26,965,915	18,503,907	68.6
	San Francisco	21,406,298	15,270,000	71.3
	Shasta	16,789,007	11,190,075	66.7
	Butte	16,008,069	9,786,813	61.1
	Kings	15,304,748	10,460,234	68.3
	San Mateo	30,543,663	21,421,102	70.1
	Santa Cruz/San Benito	18,865,233	12,446,667	66.0
	Placer	25,807,617	19,058,662	73.8
Total	375,984,012	251,756,642	67.0	
Small (10)	Madera	13,947,815	8,740,917	62.7
	Humboldt/Trinity	10,134,198	6,534,947	64.5
	El Dorado	11,961,004	8,397,583	70.2
	Ama/Alp/Cala/Tuol	11,294,951	7,787,168	68.9
	San Luis Obispo	17,392,531	11,557,005	66.4
	Marin	9,543,895	7,442,140	78.0
	Yuba	6,972,849	4,423,167	63.4
	Tehama	6,874,685	4,114,660	59.9
	Mendocino	5,827,953	3,731,741	64.0
	Napa	10,886,089	7,814,027	71.8
	Total	104,835,971	70,543,356	67.3
Very Small (8)	Siskiyou/Modoc	3,752,026	2,426,077	64.7
	Sierra/Nevada	6,443,638	4,649,975	72.2
	Lake	5,250,072	3,181,869	60.6
	Del Norte	2,798,873	1,577,247	56.4
	Glenn	4,094,814	2,493,378	60.9
	Lassen	2,639,963	1,681,928	63.7
	Inyo/Mono	2,275,470	1,507,665	66.3
	Plumas	1,810,526	1,151,946	63.6
Total	29,065,382	18,670,084	64.2	
Regionalized LCSAs (19)	Alpine	48,563	20,036	41.3
	Amador	3,127,157	2,219,512	71.0
	Calaveras	3,583,995	2,401,734	67.0
	Colusa	1,742,737	1,133,978	65.1
	Humboldt	9,182,806	5,919,393	64.5
	Inyo	1,629,752	1,088,945	66.8
	Mariposa	1,145,693	821,510	71.7
	Merced	30,792,369	19,295,466	62.7
	Modoc	463,942	268,914	58.0
	Mono	645,718	418,720	64.8
	Nevada	6,318,331	4,572,527	72.4
	San Benito	6,042,382	4,199,933	69.5
	Santa Cruz	12,822,851	8,246,733	64.3
	Sierra	125,308	77,448	61.8
	Siskiyou	3,288,085	2,157,163	65.6
	Sutter	7,148,555	4,630,739	64.8
Trinity	951,392	615,554	64.7	
Tuolumne	4,535,236	3,145,886	69.4	
Yolo	12,930,558	9,133,443	70.6	

SOURCE: OCSE 157 Lines 24 (Cumulative - FFY), 25 (Cumulative - FFY)

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Collections on Current Support is line 25 divided by line 24.

**TABLE 1.4
CASES WITH COLLECTIONS ON ARREARS
USING UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2023**

		Cases with Arrears Due	Cases Paying Toward Arrears	Percent of Cases with Collections on Arrears
	STATEWIDE	(Line 28) 758,926	(Line 29) 488,915	64.4%
Very Large (6)	Los Angeles	153,037	96,676	63.2
	San Bernardino	62,439	41,033	65.7
	Riverside	56,914	35,962	63.2
	Sacramento	44,555	28,587	64.2
	San Diego	42,771	29,605	69.2
	Orange	43,762	28,397	64.9
	Total	403,478	260,260	64.5
Large (9)	Fresno	41,035	23,958	58.4
	Kern	35,577	20,158	56.7
	San Joaquin	20,441	13,175	64.5
	Alameda	19,646	13,639	69.4
	Santa Clara	22,277	15,633	70.2
	Contra Costa	17,590	12,013	68.3
	Stanislaus	17,773	11,412	64.2
	Tulare	14,664	9,405	64.1
	Ventura	14,280	9,605	67.3
	Total	203,283	128,998	63.5
Medium (14)	Merced/Mariposa	12,001	7,611	63.4
	Solano	11,274	7,576	67.2
	Monterey	11,460	7,495	65.4
	Santa Barbara	8,382	5,442	64.9
	Colusa/Sutter/Yolo	8,049	5,082	63.1
	Sonoma	8,036	5,384	67.0
	Imperial	7,319	4,688	64.1
	San Francisco	6,445	4,533	70.3
	Shasta	7,437	4,800	64.5
	Butte	7,263	4,531	62.4
	Kings	5,595	3,629	64.9
	San Mateo	6,221	4,432	71.2
	Santa Cruz/San Benito	4,995	3,316	66.4
	Placer	4,875	3,523	72.3
Total	109,352	72,042	65.9	
Small (10)	Madera	4,542	3,024	66.6
	Humboldt/Trinity	4,121	2,617	63.5
	El Dorado	3,847	2,511	65.3
	Ama/Alp/Cala/Tuol	3,456	2,304	66.7
	San Luis Obispo	3,034	2,087	68.8
	Marin	2,686	1,663	61.9
	Yuba	2,485	1,644	66.2
	Tehama	2,706	1,693	62.6
	Mendocino	2,313	1,525	65.9
	Napa	2,352	1,593	67.7
Total	31,542	20,661	65.5	
Very Small (8)	Siskiyou/Modoc	1,960	1,229	62.7
	Sierra/Nevada	1,869	1,325	70.9
	Lake	1,992	1,141	57.3
	Del Norte	1,679	910	54.2
	Glenn	1,329	786	59.1
	Lassen	1,107	657	59.3
	Inyo/Mono	764	498	65.2
	Plumas	571	408	71.5
Total	11,271	6,954	61.7	
Regionalized LCSAs (19)	Alpine	31	19	61.3
	Amador	811	542	66.8
	Calaveras	1,011	672	66.5
	Colusa	476	316	66.4
	Humboldt	3,758	2,366	63.0
	Inyo	615	397	64.6
	Mariposa	396	246	62.1
	Merced	11,605	7,365	63.5
	Modoc	213	112	52.6
	Mono	149	101	67.8
	Nevada	1,809	1,282	70.9
	San Benito	1,406	978	69.6
	Santa Cruz	3,589	2,338	65.1
	Sierra	60	43	71.7
	Siskiyou	1,747	1,117	63.9
	Sutter	2,764	1,660	60.1
	Trinity	363	251	69.1
	Tuolumne	1,603	1,071	66.8
	Yolo	4,809	3,106	64.6

SOURCE: OCSE 157 Lines 28 (Unduplicated Aggregate Count - FFY), 29 (Unduplicated Aggregate Count - FFY)

12/18/2023

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Cases with Collections on Arrears is line 29 divided by line 28.

**TABLE 1.5
COST EFFECTIVENESS
USING CUMULATIVE DATA
FEDERAL FISCAL YEAR 2023**

		Expenditures *	Collections **	Cost Effectiveness
		(Lines 1c, 7)	(Lines 4b, 4c, 8, 11)	
	STATEWIDE	\$1,064,360,355	\$2,506,399,983	\$2.35
Very Large (6)	Los Angeles	202,000,069	513,210,804	2.54
	San Bernardino	53,651,846	194,312,449	3.62
	Riverside	52,663,138	185,261,850	3.52
	Sacramento	42,190,334	128,208,004	3.04
	San Diego	48,485,141	179,903,413	3.71
	Orange	50,797,163	173,466,971	3.41
	Total	449,787,690	1,374,363,491	3.06
Large (9)	Fresno	31,435,848	97,167,052	3.09
	Kern	27,066,101	88,303,603	3.26
	San Joaquin	20,581,523	62,789,480	3.05
	Alameda	24,399,795	78,887,038	3.23
	Santa Clara	31,775,230	85,569,447	2.69
	Contra Costa	20,852,347	72,130,873	3.46
	Stanislaus	16,044,586	56,644,127	3.53
	Tulare	13,710,140	38,970,734	2.84
	Ventura	15,899,486	51,624,993	3.25
	Total	201,765,056	632,087,346	3.13
Medium (14)	Merced/Mariposa	9,689,705	30,320,141	3.13
	Solano	12,115,107	40,222,424	3.32
	Monterey	11,284,356	43,905,213	3.89
	Santa Barbara	10,083,296	28,755,193	2.85
	Colusa/Sutter/Yolo	9,690,115	22,530,229	2.33
	Sonoma	10,637,285	29,517,044	2.77
	Imperial	6,158,032	25,405,097	4.13
	San Francisco	12,713,152	22,311,459	1.75
	Shasta	6,441,726	17,330,026	2.69
	Butte	6,321,357	17,837,572	2.82
	Kings	5,210,480	14,966,783	2.87
	San Mateo	10,116,846	31,802,934	3.14
	Santa Cruz/San Benito	6,761,938	18,232,424	2.70
	Placer	6,680,875	25,932,348	3.88
Total	123,904,270	369,068,887	2.98	
Small (10)	Madera	4,101,942	12,066,602	2.94
	Humboldt/Trinity	5,049,169	10,016,901	1.98
	El Dorado	4,551,081	12,656,115	2.78
	Ama/Alp/Cala/Tuol	4,080,282	11,252,108	2.76
	San Luis Obispo	4,922,649	15,154,304	3.08
	Marin	3,540,085	12,231,389	3.46
	Yuba	3,174,760	6,847,591	2.16
	Tehama	2,147,807	6,463,892	3.01
	Mendocino	2,765,274	5,725,184	2.07
	Napa	3,905,312	10,149,384	2.60
Total	38,238,360	102,563,471	2.68	
Very Small (8)	Siskiyou/Modoc	1,940,809	3,791,972	1.95
	Sierra/Nevada	2,482,358	6,984,624	2.81
	Lake	2,415,286	5,011,036	2.07
	Del Norte	1,579,727	2,590,814	1.64
	Glenn	1,034,341	3,530,337	3.41
	Lassen	1,135,954	2,503,878	2.20
	Inyo/Mono	1,167,314	2,154,649	1.85
	Plumas	751,696	1,872,966	2.49
Total	12,507,485	28,440,277	2.27	
Regionalized LCSAs (19)	Alpine	n/a	n/a	n/a
	Amador	n/a	n/a	n/a
	Calaveras	n/a	n/a	n/a
	Colusa	n/a	n/a	n/a
	Humboldt	n/a	n/a	n/a
	Inyo	n/a	n/a	n/a
	Mariposa	n/a	n/a	n/a
	Merced	n/a	n/a	n/a
	Modoc	n/a	n/a	n/a
	Mono	n/a	n/a	n/a
	Nevada	n/a	n/a	n/a
	San Benito	n/a	n/a	n/a
	Santa Cruz	n/a	n/a	n/a
	Sierra	n/a	n/a	n/a
	Siskiyou	n/a	n/a	n/a
	Sutter	n/a	n/a	n/a
	Trinity	n/a	n/a	n/a
	Tuolumne	n/a	n/a	n/a
	Yolo	n/a	n/a	n/a

SOURCE: OCSE 396 Lines 1c (A+C) (Cumulative - FFY), 7 (A+C) (Cumulative - FFY); and OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY)
Due to adjustments, totals may not match those reported on the OCSE 34. 12/18/2023

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Cost Effectiveness is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34 divided by the difference of line 7 (A+C) and line 1c (A+C) of the OCSE 396.

Cost Effectiveness data is not available (n/a) for regionalized LCSAs.

* Total includes state-only costs of \$238,157,493.

** Statewide total has been adjusted for suspended collections in the amount of (\$123,490).

TABLE 1.6
SUMMARY OF STATE PERFORMANCE MEASURES
AS CALCULATED IN SUPPORTING TABLES
FEDERAL FISCAL YEAR 2023

		Percent of Cases with Collections of Current Support (SPM 1)	Average Amount Distributed per Case with a Collection (SPM 2)	Percent of Cases with a Support Order Established During Report Period (SPM 3)	Percent of Cases Requiring a Support Order with Alleged Fathers or Obligor Served with a Summons and Complaint (SPM 5A)	Percent of Cases with Support Orders Established with Medical Support Ordered and Provided (SPM 5B)	Complaints per Ten Thousand Cases (SPM 5C)
		From Table 6.4	From Table 4.3	From Table 3.5	From Table 3.3	From Table 3.9.2	From Table 8.1
	STATEWIDE	79.7%	\$4,158	24.6%	21.9%	55.4%	
Very Large (6)	Los Angeles	77.6	4,347	14.3	13.3	50.4	11.267
	San Bernardino	81.0	3,838	26.2	25.3	58.8	5.884
	Riverside	78.3	4,181	22.1	19.1	51.6	2.639
	Sacramento	79.9	3,758	30.5	26.5	51.2	3.085
	San Diego	83.7	4,673	25.3	20.9	66.0	4.305
	Orange	80.8	4,830	28.4	25.1	49.3	4.319
	Total	79.6	4,275	19.6	17.7	53.5	7.094
	Large (9)	Fresno	73.0	3,344	39.3	38.0	63.3
Kern		72.8	3,583	22.2	21.8	58.5	4.152
San Joaquin		80.3	3,900	25.9	26.0	58.9	1.505
Alameda		80.0	4,692	31.4	28.9	60.6	3.834
Santa Clara		81.9	4,599	32.9	30.2	58.9	0.384
Contra Costa		82.1	4,747	35.4	29.1	58.8	4.523
Stanislaus		80.0	4,086	34.6	28.1	55.6	2.600
Tulare		84.1	3,329	26.5	25.3	61.0	4.836
Ventura		81.0	4,284	37.0	34.9	49.5	5.185
Total		78.2	4,000	30.1	28.4	59.2	3.662
Medium (14)	Merced/Mariposa	78.6	3,257	37.1	32.3	61.0	8.592
	Solano	80.3	4,324	44.8	38.7	58.1	5.917
	Monterey	79.4	4,756	50.8	33.5	51.9	4.703
	Santa Barbara	80.8	4,204	49.7	32.8	50.8	5.901
	Colusa/Sutter/Yolo	81.0	3,626	26.2	24.9	51.5	5.815
	Sonoma	83.1	4,325	42.2	39.2	51.1	5.167
	Imperial	80.9	4,277	35.2	30.1	57.0	2.183
	San Francisco	84.9	3,947	36.9	28.3	60.1	0.000
	Shasta	79.9	3,027	44.1	30.8	54.2	4.505
	Butte	77.0	3,418	30.9	23.3	56.4	10.712
	Kings	84.6	3,261	45.4	32.5	66.1	6.019
	San Mateo	85.9	5,713	40.6	35.1	45.9	0.000
	Santa Cruz/San Benito	80.4	4,397	18.9	12.0	49.5	4.757
	Placer	85.9	5,640	50.7	42.7	53.9	0.000
Total	81.3	4,139	39.4	31.2	55.2	4.967	
Small (10)	Madera	81.1	3,154	60.2	37.6	61.9	0.000
	Humboldt/Trinity	78.0	3,201	39.0	27.3	56.0	3.614
	El Dorado	82.3	4,188	47.2	30.7	52.6	8.365
	Ama/Alp/Cala/Tuol	84.5	3,921	41.7	27.2	53.9	15.905
	San Luis Obispo	82.6	5,491	39.2	30.7	58.7	7.357
	Marin	87.3	6,043	35.8	32.1	53.8	0.000
	Yuba	80.4	3,451	28.5	22.6	60.7	11.068
	Tehama	74.6	3,268	42.0	34.0	57.1	0.000
	Mendocino	81.8	3,142	58.3	56.1	48.7	0.000
	Napa	83.8	4,847	45.7	24.1	52.3	0.000
Total	81.6	4,021	44.1	31.9	56.4	4.939	
Very Small (8)	Siskiyou/Modoc	77.0	2,550	36.0	29.5	53.5	4.129
	Sierra/Nevada	85.4	4,182	48.9	34.8	54.5	0.000
	Lake	74.4	3,574	29.0	29.2	54.5	18.685
	Del Norte	71.7	2,347	28.9	33.7	59.9	0.000
	Glenn	76.7	3,716	48.6	36.8	53.3	0.000
	Lassen	80.1	3,050	42.0	34.0	63.1	7.337
	Inyo/Mono	83.4	3,470	40.2	41.5	39.0	0.000
	Plumas	85.2	3,878	51.6	45.3	47.9	14.771
Total	78.6	3,331	37.7	33.0	54.4	5.696	
Regionalized LCSAs (19)	Alpine	50.0	2,556	100.0	0.0	38.5	0.000
	Amador	86.9	4,369	42.4	22.9	57.4	28.382
	Calaveras	83.8	4,126	47.2	31.1	50.5	7.502
	Colusa	79.7	3,982	25.0	27.7	39.8	15.129
	Humboldt	77.7	3,130	39.9	28.4	56.1	3.942
	Inyo	81.9	3,305	40.7	42.4	40.2	0.000
	Mariposa	82.7	3,746	40.6	38.6	57.2	16.393
	Merced	78.4	3,240	36.9	32.0	61.2	8.264
	Modoc	73.9	2,582	40.9	40.9	64.6	0.000
	Mono	87.7	4,040	39.1	39.1	35.4	0.000
	Nevada	85.4	4,241	48.1	35.1	54.3	0.000
	San Benito	82.8	4,830	28.2	14.9	52.8	5.831
	Santa Cruz	79.4	4,220	15.8	11.0	48.1	4.356
	Sierra	85.2	2,418	75.0	25.0	60.4	0.000
	Siskiyou	77.5	2,547	34.8	26.7	51.8	4.704
	Sutter	79.4	3,484	23.6	24.4	56.2	2.676
	Trinity	81.0	3,892	26.5	12.2	53.7	0.000
	Tuolumne	84.0	3,567	36.3	28.1	54.5	15.175
	Yolo	82.2	3,665	29.1	25.0	49.7	6.756

SOURCE: OCSE 157 Lines 1, 2, 2e, 12, 17, 18, 21a; CS 1257 Lines 43, 44, 45; OCSE 34 Lines 4b, 4c, 8, 11; and CRTS Complaint Activity Report

12/18/2023

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 1 is line 45 divided by line 44. The formula for SPM 2 is the sum of lines 4b, 4c, 8 and 11 of the OCSE 34 divided by line 18 of the OCSE 157. The formula for SPM 3 is line 17 divided by the sum of lines 12 and 17. The formula for SPM 5A is line 43 divided by the sum of lines 12 and 17. The formula for SPM 5B is line 21a divided by line 2 - line 2e. The formula for SPM 5C is the Number of Open Complaints reported in CRTS Complaint Activity Report divided by line 1 over 10,000.

**TABLE 02.1
CHANGE IN STATEWIDE CASES
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEARS 2022 and 2023**

		FFY 2022	Percent of Cases	FFY 2023	Percent of Cases
		Cases		Cases	
	STATEWIDE	(Line 1) 1,046,265		(Line 1) 1,058,477	
Very Large (6)	Los Angeles	220,519	21.1	244,068	23.1
	San Bernardino	88,792	8.5	86,673	8.2
	Riverside	75,176	7.2	75,798	7.2
	Sacramento	67,375	6.4	64,836	6.1
	San Diego	59,500	5.7	58,076	5.5
	Orange	56,566	5.4	55,566	5.2
	Total	567,928	54.3	585,017	55.3
Large (9)	Fresno	57,068	5.5	55,944	5.3
	Kern	50,432	4.8	50,577	4.8
	San Joaquin	33,268	3.2	33,223	3.1
	Alameda	29,304	2.8	28,687	2.7
	Santa Clara	26,308	2.5	26,020	2.5
	Contra Costa	24,200	2.3	24,321	2.3
	Stanislaus	23,481	2.2	23,081	2.2
	Tulare	22,384	2.1	24,816	2.3
	Ventura	17,537	1.7	17,358	1.6
	Total	283,982	27.1	284,027	26.8
Medium (14)	Merced/Mariposa	15,234	1.5	15,131	1.4
	Solano	13,767	1.3	13,521	1.3
	Monterey	12,992	1.2	12,759	1.2
	Santa Barbara	10,838	1.0	10,167	1.0
	Colusa/Sutter/Yolo	10,537	1.0	10,319	1.0
	Sonoma	9,820	0.9	9,676	0.9
	Imperial	9,309	0.9	9,162	0.9
	San Francisco	9,037	0.9	8,626	0.8
	Shasta	9,426	0.9	8,879	0.8
	Butte	8,814	0.8	8,402	0.8
	Kings	8,516	0.8	8,307	0.8
	San Mateo	7,840	0.7	7,613	0.7
	Santa Cruz/San Benito	6,374	0.6	6,306	0.6
	Placer	6,178	0.6	6,027	0.6
Total	138,682	13.3	134,895	12.7	
Small (10)	Madera	6,410	0.6	6,314	0.6
	Humboldt/Trinity	5,592	0.5	5,534	0.5
	El Dorado	4,926	0.5	4,782	0.5
	Ama/Alp/Cala/Tuol	4,443	0.4	4,401	0.4
	San Luis Obispo	4,048	0.4	4,078	0.4
	Marin	3,263	0.3	2,954	0.3
	Yuba	3,670	0.4	3,614	0.3
	Tehama	3,231	0.3	3,130	0.3
	Mendocino	3,007	0.3	2,900	0.3
	Napa	2,787	0.3	2,787	0.3
Total	41,377	4.0	40,494	3.8	
Very Small (8)	Siskiyou/Modoc	2,466	0.2	2,422	0.2
	Sierra/Nevada	2,472	0.2	2,465	0.2
	Lake	2,568	0.2	2,676	0.3
	Del Norte	2,098	0.2	1,946	0.2
	Glenn	1,564	0.1	1,547	0.1
	Lassen	1,440	0.1	1,363	0.1
	Inyo/Mono	993	0.1	948	0.1
	Plumas	695	0.1	677	0.1
Total	14,296	1.4	14,044	1.3	
Regionalized LCSAs (19)	Alpine	36	0.0	34	0.0
	Amador	1,040	0.1	1,057	0.1
	Calaveras	1,320	0.1	1,333	0.1
	Colusa	665	0.1	661	0.1
	Humboldt	4,970	0.5	5,074	0.5
	Inyo	792	0.1	753	0.1
	Mariposa	623	0.1	610	0.1
	Merced	14,611	1.4	14,521	1.4
	Modoc	285	0.0	296	0.0
	Mono	201	0.0	195	0.0
	Nevada	2,387	0.2	2,385	0.2
	San Benito	1,729	0.2	1,715	0.2
	Santa Cruz	4,645	0.4	4,591	0.4
	Sierra	85	0.0	80	0.0
	Siskiyou	2,181	0.2	2,126	0.2
	Sutter	3,813	0.4	3,737	0.4
	Trinity	622	0.1	460	0.0
	Tuolumne	2,047	0.2	1,977	0.2
	Yolo	6,059	0.6	5,921	0.6

SOURCE: OCSE 157 Line 1 (Point-in-Time)

12/18/2023

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percent of Cases for each FFY are calculated by taking the individual LCSA data and dividing by the total statewide Cases for each FFY.

TABLE 02.2
CHANGE IN LOCAL AGENCY CASES BY CASE TYPE
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEARS 2022 and 2023

	Total Cases			Current Assistance			Former Assistance			Never Assistance			
	FFY 2022	FFY 2023	% Change	FFY 2022	FFY 2023	% Change	FFY 2022	FFY 2023	% Change	FFY 2022	FFY 2023	% Change	
	(Line 1)	(Line 1)		(Line 1)	(Line 1)		(Line 1)	(Line 1)		(Line 1)	(Line 1)		
STATEWIDE	1,046,265	1,058,477	1.2%	201,191	213,044	5.9%	599,971	602,511	0.4%	245,103	242,922	-0.9%	
Very Large (6)	Los Angeles	220,519	244,068	10.7	54,503	69,006	26.6	117,678	126,583	7.6	48,338	48,479	0.3
	San Bernardino	88,792	86,673	-2.4	18,831	18,217	-3.3	54,088	52,731	-2.5	15,873	15,725	-0.9
	Riverside	75,176	75,798	0.8	13,577	14,444	6.4	44,417	44,114	-0.7	17,182	17,240	0.3
	Sacramento	67,375	64,836	-3.8	11,751	9,997	-14.9	43,393	42,987	-0.9	12,231	11,852	-3.1
	San Diego	59,500	58,076	-2.4	8,671	8,550	-1.4	28,073	27,011	-3.8	22,756	22,515	-1.1
	Orange	56,566	55,566	-1.8	7,434	7,510	1.0	27,774	27,140	-2.3	21,358	20,916	-2.1
	Total	567,928	585,017	3.0	114,767	127,724	11.3	315,423	320,566	1.6	137,738	136,727	-0.7
Large (9)	Fresno	57,068	55,944	-2.0	12,728	11,424	-10.2	37,297	37,546	0.7	7,043	6,974	-1.0
	Kern	50,432	50,577	0.3	12,895	12,773	-0.9	29,659	29,978	1.1	7,878	7,826	-0.7
	San Joaquin	33,268	33,223	-0.1	6,797	6,365	-6.4	20,430	20,833	2.0	6,041	6,025	-0.3
	Alameda	29,304	28,687	-2.1	5,149	5,000	-2.9	15,934	15,612	-2.0	8,221	8,075	-1.8
	Santa Clara	26,308	26,020	-1.1	2,880	3,411	18.4	15,511	14,891	-4.0	7,917	7,718	-2.5
	Contra Costa	24,200	24,321	0.5	3,221	3,473	7.8	13,495	13,300	-1.4	7,484	7,548	0.9
	Stanislaus	23,481	23,081	-1.7	3,880	4,135	6.6	15,386	14,764	-4.0	4,215	4,182	-0.8
	Tulare	22,384	24,816	10.9	4,295	5,700	32.7	14,242	15,273	7.2	3,847	3,843	-0.1
	Ventura	17,537	17,358	-1.0	2,281	2,254	-1.2	9,640	9,427	-2.2	5,616	5,677	1.1
	Total	283,982	284,027	0.0	54,126	54,535	0.8	171,594	171,624	0.0	58,262	57,868	-0.7
Medium (14)	Merced/Mariposa	15,234	15,131	-0.7	3,289	3,217	-2.2	9,812	9,804	-0.1	2,133	2,110	-1.1
	Solano	13,767	13,521	-1.8	2,201	1,999	-9.2	8,005	7,971	-0.4	3,561	3,551	-0.3
	Monterey	12,992	12,759	-1.8	1,658	1,759	6.1	7,563	7,249	-4.2	3,771	3,751	-0.5
	Santa Barbara	10,838	10,167	-6.2	1,738	1,563	-10.1	6,224	5,823	-6.4	2,876	2,781	-3.3
	Colusa/Sutter/Yolo	10,537	10,319	-2.1	1,633	1,542	-5.6	6,463	6,335	-2.0	2,441	2,442	0.0
	Sonoma	9,820	9,676	-1.5	1,058	1,008	-4.7	5,048	4,914	-2.7	3,714	3,754	1.1
	Imperial	9,309	9,162	-1.6	1,903	1,820	-4.4	5,419	5,417	0.0	1,987	1,925	-3.1
	San Francisco	9,037	8,626	-4.5	1,561	1,438	-7.9	4,980	4,820	-3.2	2,496	2,368	-5.1
	Shasta	9,426	8,879	-5.8	1,572	1,481	-5.8	6,123	5,766	-5.8	1,731	1,632	-5.7
	Butte	8,814	8,402	-4.7	1,380	1,359	-1.5	6,011	5,727	-4.7	1,423	1,316	-7.5
	Kings	8,516	8,307	-2.5	2,014	1,775	-11.9	5,009	5,077	1.4	1,493	1,455	-2.5
	San Mateo	7,840	7,613	-2.9	563	485	-13.9	3,401	3,223	-5.2	3,876	3,905	0.7
	Santa Cruz/San Benito	6,374	6,306	-1.1	950	928	-2.3	3,606	3,568	-1.1	1,818	1,810	-0.4
	Placer	6,178	6,027	-2.4	623	606	-2.7	3,074	2,992	-2.7	2,481	2,429	-2.1
Total	138,682	134,895	-2.7	22,143	20,980	-5.3	80,738	78,686	-2.5	35,801	35,229	-1.6	
Small (10)	Madera	6,410	6,314	-1.5	1,604	1,545	-3.7	3,690	3,655	-0.9	1,116	1,114	-0.2
	Humboldt/Trinity	5,592	5,534	-1.0	1,159	1,134	-2.2	3,167	3,139	-0.9	1,266	1,261	-0.4
	El Dorado	4,926	4,782	-2.9	698	616	-11.7	2,916	2,873	-1.5	1,312	1,293	-1.4
	Ama/Alp/Cala/Tuol	4,443	4,401	-0.9	663	620	-6.5	2,670	2,665	-0.2	1,110	1,116	0.5
	San Luis Obispo	4,048	4,078	0.7	728	738	1.4	1,987	2,015	1.4	1,333	1,325	-0.6
	Marin	3,263	2,954	-9.5	374	340	-9.1	1,799	1,587	-11.8	1,090	1,027	-5.8
	Yuba	3,670	3,614	-1.5	906	847	-6.5	2,159	2,164	0.2	605	603	-0.3
	Tehama	3,231	3,130	-3.1	701	636	-9.3	1,976	1,954	-1.1	554	540	-2.5
	Mendocino	3,007	2,900	-3.6	490	502	2.4	1,913	1,806	-5.6	604	592	-2.0
	Napa	2,787	2,787	0.0	284	317	11.6	1,365	1,326	-2.9	1,138	1,144	0.5
	Total	41,377	40,494	-2.1	7,607	7,295	-4.1	23,642	23,184	-1.9	10,128	10,015	-1.1
Very Small (8)	Siskiyou/Modoc	2,466	2,422	-1.8	407	424	4.2	1,536	1,488	-3.1	523	510	-2.5
	Sierra/Nevada	2,472	2,465	-0.3	367	395	7.6	1,383	1,373	-0.7	722	697	-3.5
	Lake	2,568	2,676	4.2	596	659	10.6	1,512	1,542	2.0	460	475	3.3
	Del Norte	2,098	1,946	-7.2	381	349	-8.4	1,389	1,312	-5.5	328	285	-13.1
	Glenn	1,564	1,547	-1.1	288	258	-10.4	972	984	1.2	304	305	0.3
	Lassen	1,440	1,363	-5.3	337	269	-20.2	839	856	2.0	264	238	-9.8
	Inyo/Mono	993	948	-4.5	91	73	-19.8	511	485	-5.1	391	390	-0.3
	Plumas	695	677	-2.6	81	83	2.5	432	411	-4.9	182	183	0.5
Total	14,296	14,044	-1.8	2,548	2,510	-1.5	8,574	8,451	-1.4	3,174	3,083	-2.9	
Regionalized LCSAs (19)	Alpine	36	34	-5.6	0	0	*	25	24	-4.0	11	10	-9.1
	Amador	1,040	1,057	1.6	170	189	11.2	568	561	-1.2	302	307	1.7
	Calaveras	1,320	1,333	1.0	182	179	-1.6	819	820	0.1	319	334	4.7
	Colusa	665	661	-0.6	89	87	-2.2	334	329	-1.5	242	245	1.2
	Humboldt	4,970	5,074	2.1	1,049	1,040	-0.9	2,776	2,866	3.2	1,145	1,168	2.0
	Inyo	792	753	-4.9	80	59	-26.3	432	417	-3.5	280	277	-1.1
	Mariposa	623	610	-2.1	129	123	-4.7	360	362	0.6	134	125	-6.7
	Merced	14,611	14,521	-0.6	3,160	3,094	-2.1	9,452	9,442	-0.1	1,999	1,985	-0.7
	Modoc	285	296	3.9	70	74	5.7	169	174	3.0	46	48	4.3
	Mono	201	195	-3.0	11	14	27.3	79	68	-13.9	111	113	1.8
	Nevada	2,387	2,385	-0.1	347	378	8.9	1,339	1,329	-0.7	701	678	-3.3
	San Benito	1,729	1,715	-0.8	267	249	-6.7	995	992	-0.3	467	474	1.5
	Santa Cruz	4,645	4,591	-1.2	683	679	-0.6	2,611	2,576	-1.3	1,351	1,336	-1.1
	Sierra	85	80	-5.9	20	17	-15.0	44	44	0.0	21	19	-9.5
	Siskiyou	2,181	2,126	-2.5	337	350	3.9	1,367	1,314	-3.9	477	462	-3.1
	Sutter	3,813	3,737	-2.0	813	740	-9.0	2,277	2,271	-0.3	723	726	0.4
	Trinity	622	460	-26.0	110	94	-14.5	391	273	-30.2	121	93	-23.1
	Tuolumne	2,047	1,977	-3.4	311	252	-19.0	1,258	1,260	0.2	478	465	-2.7
	Yolo	6,059	5,921	-2.3	731	715	-2.2	3,852	3,735	-3.0	1,476	1,471	-0.3

SOURCE: OCSE 157 Line 1 (Point-in-Time)

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percent Change in Cases by Case Type is calculated by subtracting FFY 2022 from FFY 2023 in each assistance category and dividing the difference by FFY 2022 for each individual LCSA.

* There were no Current Assistance cases during the report period.

**TABLE 2.1
LOCAL AGENCY CASES BY CASE TYPE
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2023**

	Cases (Line 1)	Current Assistance		Former Assistance		Never Assistance		
		Cases	Percentage	Cases	Percentage	Cases	Percentage	
STATEWIDE	1,058,477	213,044	20.1%	602,511	56.9%	242,922	23.0%	
Very Large (6)	Los Angeles	244,068	69,006	28.3	126,583	51.9	48,479	19.9
	San Bernardino	86,673	18,217	21.0	52,731	60.8	15,725	18.1
	Riverside	75,798	14,444	19.1	44,114	58.2	17,240	22.7
	Sacramento	64,836	9,997	15.4	42,987	66.3	11,852	18.3
	San Diego	58,076	8,550	14.7	27,011	46.5	22,515	38.8
	Orange	55,566	7,510	13.5	27,140	48.8	20,916	37.6
	Total	585,017	127,724	21.8	320,566	54.8	136,727	23.4
Large (9)	Fresno	55,944	11,424	20.4	37,546	67.1	6,974	12.5
	Kern	50,577	12,773	25.3	29,978	59.3	7,826	15.5
	San Joaquin	33,223	6,365	19.2	20,833	62.7	6,025	18.1
	Alameda	28,687	5,000	17.4	15,612	54.4	8,075	28.1
	Santa Clara	26,020	3,411	13.1	14,891	57.2	7,718	29.7
	Contra Costa	24,321	3,473	14.3	13,300	54.7	7,548	31.0
	Stanislaus	23,081	4,135	17.9	14,764	64.0	4,182	18.1
	Tulare	24,816	5,700	23.0	15,273	61.5	3,843	15.5
	Ventura	17,358	2,254	13.0	9,427	54.3	5,677	32.7
	Total	284,027	54,535	19.2	171,624	60.4	57,868	20.4
Medium (14)	Merced/Mariposa	15,131	3,217	21.3	9,804	64.8	2,110	13.9
	Solano	13,521	1,999	14.8	7,971	59.0	3,551	26.3
	Monterey	12,759	1,759	13.8	7,249	56.8	3,751	29.4
	Santa Barbara	10,167	1,563	15.4	5,823	57.3	2,781	27.4
	Colusa/Sutter/Yolo	10,319	1,542	14.9	6,335	61.4	2,442	23.7
	Sonoma	9,676	1,008	10.4	4,914	50.8	3,754	38.8
	Imperial	9,162	1,820	19.9	5,417	59.1	1,925	21.0
	San Francisco	8,626	1,438	16.7	4,820	55.9	2,368	27.5
	Shasta	8,879	1,481	16.7	5,766	64.9	1,632	18.4
	Butte	8,402	1,359	16.2	5,727	68.2	1,316	15.7
	Kings	8,307	1,775	21.4	5,077	61.1	1,455	17.5
	San Mateo	7,613	485	6.4	3,223	42.3	3,905	51.3
	Santa Cruz/San Benito	6,306	928	14.7	3,568	56.6	1,810	28.7
	Placer	6,027	606	10.1	2,992	49.6	2,429	40.3
Total	134,895	20,980	15.6	78,686	58.3	35,229	26.1	
Small (10)	Madera	6,314	1,545	24.5	3,655	57.9	1,114	17.6
	Humboldt/Trinity	5,534	1,134	20.5	3,139	56.7	1,261	22.8
	El Dorado	4,782	616	12.9	2,873	60.1	1,293	27.0
	Ama/Alp/Cala/Tuol	4,401	620	14.1	2,665	60.6	1,116	25.4
	San Luis Obispo	4,078	738	18.1	2,015	49.4	1,325	32.5
	Marin	2,954	340	11.5	1,587	53.7	1,027	34.8
	Yuba	3,614	847	23.4	2,164	59.9	603	16.7
	Tehama	3,130	636	20.3	1,954	62.4	540	17.3
	Mendocino	2,900	502	17.3	1,806	62.3	592	20.4
	Napa	2,787	317	11.4	1,326	47.6	1,144	41.0
Total	40,494	7,295	18.0	23,184	57.3	10,015	24.7	
Very Small (8)	Siskiyou/Modoc	2,422	424	17.5	1,488	61.4	510	21.1
	Sierra/Nevada	2,465	395	16.0	1,373	55.7	697	28.3
	Lake	2,676	659	24.6	1,542	57.6	475	17.8
	Del Norte	1,946	349	17.9	1,312	67.4	285	14.6
	Glenn	1,547	258	16.7	984	63.6	305	19.7
	Lassen	1,363	269	19.7	856	62.8	238	17.5
	Inyo/Mono	948	73	7.7	485	51.2	390	41.1
	Plumas	677	83	12.3	411	60.7	183	27.0
Total	14,044	2,510	17.9	8,451	60.2	3,083	22.0	
Regionalized LCSAs (19)	Alpine	34	0	0.0	24	70.6	10	29.4
	Amador	1,057	189	17.9	561	53.1	307	29.0
	Calaveras	1,333	179	13.4	820	61.5	334	25.1
	Colusa	661	87	13.2	329	49.8	245	37.1
	Humboldt	5,074	1,040	20.5	2,866	56.5	1,168	23.0
	Inyo	753	59	7.8	417	55.4	277	36.8
	Mariposa	610	123	20.2	362	59.3	125	20.5
	Merced	14,521	3,094	21.3	9,442	65.0	1,985	13.7
	Modoc	296	74	25.0	174	58.8	48	16.2
	Mono	195	14	7.2	68	34.9	113	57.9
	Nevada	2,385	378	15.8	1,329	55.7	678	28.4
	San Benito	1,715	249	14.5	992	57.8	474	27.6
	Santa Cruz	4,591	679	14.8	2,576	56.1	1,336	29.1
	Sierra	80	17	21.3	44	55.0	19	23.8
	Siskiyou	2,126	350	16.5	1,314	61.8	462	21.7
	Sutter	3,737	740	19.8	2,271	60.8	726	19.4
	Trinity	460	94	20.4	273	59.3	93	20.2
	Tuolumne	1,977	252	12.7	1,260	63.7	465	23.5
	Yolo	5,921	715	12.1	3,735	63.1	1,471	24.8

SOURCE: OCSE 157 Line 1 (Point-in-Time)

12/18/2023

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percentage of Cases by Case Type is calculated by dividing the number of Cases in each assistance category by the total number of Cases for each individual LCSA.

**TABLE 2.7
CHILDREN IN IV-D CASES
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2023**

	Cases		Children in IV-D Cases	
		(Line 1)		(Line 4)
	STATEWIDE	1,058,477		1,089,609
Very Large (6)	Los Angeles	244,068		265,605
	San Bernardino	86,673		95,490
	Riverside	75,798		81,578
	Sacramento	64,836		61,755
	San Diego	58,076		63,367
	Orange	55,566		55,912
	Total	585,017		623,707
Large (9)	Fresno	55,944		58,767
	Kern	50,577		54,854
	San Joaquin	33,223		36,004
	Alameda	28,687		27,636
	Santa Clara	26,020		21,922
	Contra Costa	24,321		23,552
	Stanislaus	23,081		22,356
	Tulare	24,816		27,770
	Ventura	17,358		16,953
Total	284,027		289,814	
Medium (14)	Merced/Mariposa	15,131		15,947
	Solano	13,521		12,341
	Monterey	12,759		12,884
	Santa Barbara	10,167		10,425
	Colusa/Sutter/Yolo	10,319		9,391
	Sonoma	9,676		9,192
	Imperial	9,162		10,163
	San Francisco	8,626		7,275
	Shasta	8,879		7,453
	Butte	8,402		6,958
	Kings	8,307		8,570
	San Mateo	7,613		6,996
	Santa Cruz/San Benito	6,306		6,128
	Placer	6,027		6,112
Total	134,895		129,835	
Small (10)	Madera	6,314		7,540
	Humboldt/Trinity	5,534		4,900
	El Dorado	4,782		4,125
	Ama/Alp/Cala/Tuol	4,401		3,931
	San Luis Obispo	4,078		4,630
	Marin	2,954		2,041
	Yuba	3,614		3,718
	Tehama	3,130		2,962
	Mendocino	2,900		2,735
	Napa	2,787		2,685
	Total	40,494		39,267
Very Small (8)	Siskiyou/Modoc	2,422		2,280
	Sierra/Nevada	2,465		2,192
	Lake	2,676		2,689
	Del Norte	1,946		1,578
	Glenn	1,547		1,523
	Lassen	1,363		1,264
	Inyo/Mono	948		862
	Plumas	677		644
Total	14,044		13,032	
Regionalized LCSAs (19)	Alpine	34		16
	Amador	1,057		1,040
	Calaveras	1,333		1,264
	Colusa	661		736
	Humboldt	5,074		4,507
	Inyo	753		649
	Mariposa	610		595
	Merced	14,521		15,352
	Modoc	296		329
	Mono	195		213
	Nevada	2,385		2,126
	San Benito	1,715		1,779
	Santa Cruz	4,591		4,349
	Sierra	80		66
	Siskiyou	2,126		1,951
	Sutter	3,737		3,745
Trinity	460		393	
Tuolumne	1,977		1,611	
Yolo	5,921		4,910	

SOURCE: OCSE 157 Lines 1 (Point-in-Time), 4 (Point-in-Time)

12/18/2023

Total: Represents the total of the scores in the Caseload Grouping

Note: There is no calculation in this table, only data. Due to adjustments made to the OCSE 157, line 4 statewide total count was reduced by 6,046. Therefore, the sum of the individual LCSA data for line 4 will not equal the statewide total.

TABLE 3.3
SERVICE OF SUMMONS AND COMPLAINT
USING POINT-IN-TIME AND UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2023

		Cases Requiring a Support Order	Cases with Alleged Fathers or Obligor's Successfully Served with a Summons and Complaint During the Fiscal Year	Percent of Cases Requiring a Support Order with Alleged Fathers or Obligor's Served with a Summons and Complaint (SPM 5A)
		(Line 12 + Line 17)	(Line 43)	
	STATEWIDE	202,942	44,448	21.9%
Very Large (6)	Los Angeles	72,180	9,584	13.3
	San Bernardino	17,011	4,310	25.3
	Riverside	13,184	2,521	19.1
	Sacramento	9,387	2,491	26.5
	San Diego	11,697	2,441	20.9
	Orange	7,275	1,826	25.1
	Total	130,734	23,173	17.7
	Large (9)	Fresno	8,848	3,359
Kern		11,252	2,455	21.8
San Joaquin		6,128	1,596	26.0
Alameda		4,857	1,404	28.9
Santa Clara		3,068	926	30.2
Contra Costa		2,972	866	29.1
Stanislaus		2,605	733	28.1
Tulare		5,695	1,442	25.3
Ventura		1,898	663	34.9
Total		47,323	13,444	28.4
Medium (14)	Merced/Mariposa	2,385	771	32.3
	Solano	1,604	620	38.7
	Monterey	1,481	496	33.5
	Santa Barbara	1,330	436	32.8
	Colusa/Sutter/Yolo	1,387	346	24.9
	Sonoma	1,071	420	39.2
	Imperial	1,533	462	30.1
	San Francisco	1,216	344	28.3
	Shasta	1,042	321	30.8
	Butte	932	217	23.3
	Kings	1,346	437	32.5
	San Mateo	897	315	35.1
	Santa Cruz/San Benito	984	118	12.0
	Placer	515	220	42.7
Total	17,723	5,523	31.2	
Small (10)	Madera	995	374	37.6
	Humboldt/Trinity	726	198	27.3
	El Dorado	388	119	30.7
	Ama/Alp/Cala/Tuol	372	101	27.2
	San Luis Obispo	609	187	30.7
	Marin	302	97	32.1
	Yuba	764	173	22.6
	Tehama	467	159	34.0
	Mendocino	374	210	56.1
	Napa	282	68	24.1
	Total	5,279	1,686	31.9
Very Small (8)	Siskiyou/Modoc	336	99	29.5
	Sierra/Nevada	270	94	34.8
	Lake	473	138	29.2
	Del Norte	273	92	33.7
	Glenn	185	68	36.8
	Lassen	200	68	34.0
	Inyo/Mono	82	34	41.5
	Plumas	64	29	45.3
Total	1,883	622	33.0	
Regionalized LCSAs (19)	Alpine	2	0	0.0
	Amador	118	27	22.9
	Calaveras	106	33	31.1
	Colusa	112	31	27.7
	Humboldt	677	192	28.4
	Inyo	59	25	42.4
	Mariposa	101	39	38.6
	Merced	2,284	732	32.0
	Modoc	66	27	40.9
	Mono	23	9	39.1
	Nevada	262	92	35.1
	San Benito	248	37	14.9
	Santa Cruz	736	81	11.0
	Sierra	8	2	25.0
	Siskiyou	270	72	26.7
	Sutter	635	155	24.4
Trinity	49	6	12.2	
Tuolumne	146	41	28.1	
Yolo	640	160	25.0	

SOURCE: OCSE 157 Lines 12 (Point-in-Time), 17 (Unduplicated Aggregate Count - FFY); and CS 1257 Line 43 (Unduplicated Aggregate Count - FFY)

12/18/2023

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 5A is line 43 divided by the sum of lines 12 and 17.

**TABLE 3.4
STATEWIDE COMPARISON OF SUPPORT ORDERS ESTABLISHED
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2023**

	Cases	Percent of Cases	Cases with Support Orders Established	Percent of Cases with Support Orders Established	Support Order to Cases Differential	
						(Line 1)
STATEWIDE	1,058,477		931,012			
Very Large (6)	Los Angeles	244,068	23.1	191,193	20.5	-2.6
	San Bernardino	86,673	8.2	76,328	8.2	0.0
	Riverside	75,798	7.2	67,621	7.3	0.1
	Sacramento	64,836	6.1	60,008	6.4	0.3
	San Diego	58,076	5.5	50,259	5.4	-0.1
	Orange	55,566	5.2	51,004	5.5	0.3
	Total	585,017	55.3	496,413	53.3	-2.0
Large (9)	Fresno	55,944	5.3	51,962	5.6	0.3
	Kern	50,577	4.8	44,200	4.7	-0.1
	San Joaquin	33,223	3.1	29,594	3.2	0.1
	Alameda	28,687	2.7	25,860	2.8	0.1
	Santa Clara	26,020	2.5	24,289	2.6	0.1
	Contra Costa	24,321	2.3	22,609	2.4	0.1
	Stanislaus	23,081	2.2	21,751	2.3	0.1
	Tulare	24,816	2.3	21,142	2.3	0.0
	Ventura	17,358	1.6	16,310	1.8	0.2
	Total	284,027	26.8	257,717	27.7	0.9
Medium (14)	Merced/Mariposa	15,131	1.4	13,936	1.5	0.1
	Solano	13,521	1.3	12,752	1.4	0.1
	Monterey	12,759	1.2	12,168	1.3	0.1
	Santa Barbara	10,167	1.0	9,665	1.0	0.0
	Colusa/Sutter/Yolo	10,319	1.0	9,482	1.0	0.0
	Sonoma	9,676	0.9	9,109	1.0	0.1
	Imperial	9,162	0.9	8,293	0.9	0.0
	San Francisco	8,626	0.8	7,928	0.9	0.1
	Shasta	8,879	0.8	8,399	0.9	0.1
	Butte	8,402	0.8	7,901	0.8	0.0
	Kings	8,307	0.8	7,697	0.8	0.0
	San Mateo	7,613	0.7	7,137	0.8	0.1
	Santa Cruz/San Benito	6,306	0.6	5,594	0.6	0.0
	Placer	6,027	0.6	5,801	0.6	0.0
Total	134,895	12.7	125,862	13.5	0.8	
Small (10)	Madera	6,314	0.6	6,003	0.6	0.0
	Humboldt/Trinity	5,534	0.5	5,142	0.6	0.1
	El Dorado	4,782	0.5	4,610	0.5	0.0
	Ama/Alp/Cala/Tuol	4,401	0.4	4,209	0.5	0.1
	San Luis Obispo	4,078	0.4	3,747	0.4	0.0
	Marin	2,954	0.3	2,773	0.3	0.0
	Yuba	3,614	0.3	3,176	0.3	0.0
	Tehama	3,130	0.3	2,907	0.3	0.0
	Mendocino	2,900	0.3	2,765	0.3	0.0
	Napa	2,787	0.3	2,653	0.3	0.0
	Total	40,494	3.8	37,985	4.1	0.3
Very Small (8)	Siskiyou/Modoc	2,422	0.2	2,240	0.2	0.0
	Sierra/Nevada	2,465	0.2	2,346	0.3	0.1
	Lake	2,676	0.3	2,381	0.3	0.0
	Del Norte	1,946	0.2	1,784	0.2	0.0
	Glenn	1,547	0.1	1,475	0.2	0.1
	Lassen	1,363	0.1	1,255	0.1	0.0
	Inyo/Mono	948	0.1	907	0.1	0.0
	Plumas	677	0.1	647	0.1	0.0
Total	14,044	1.3	13,035	1.4	0.1	
Regionalized LCSAs (19)	Alpine	34	0.0	34	0.0	0.0
	Amador	1,057	0.1	994	0.1	0.0
	Calaveras	1,333	0.1	1,283	0.1	0.0
	Colusa	661	0.1	589	0.1	0.0
	Humboldt	5,074	0.5	4,718	0.5	0.0
	Inyo	753	0.1	723	0.1	0.0
	Mariposa	610	0.1	557	0.1	0.0
	Merced	14,521	1.4	13,379	1.4	0.0
	Modoc	296	0.0	262	0.0	0.0
	Mono	195	0.0	184	0.0	0.0
	Nevada	2,385	0.2	2,267	0.2	0.0
	San Benito	1,715	0.2	1,557	0.2	0.0
	Santa Cruz	4,591	0.4	4,037	0.4	0.0
	Sierra	80	0.0	79	0.0	0.0
	Siskiyou	2,126	0.2	1,978	0.2	0.0
	Sutter	3,737	0.4	3,348	0.4	0.0
	Trinity	460	0.0	424	0.0	0.0
	Tuolumne	1,977	0.2	1,898	0.2	0.0
	Yolo	5,921	0.6	5,545	0.6	0.0

SOURCE: OCSE 157 Lines 1 (Point-in-Time), 2 (Point-in-Time)

12/18/2023

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases and Percent of Cases with Support Orders Established are calculated by taking the individual LCSA data and dividing by the total Cases and Cases with Support Orders Established statewide, respectively. The Support Order to Cases Differential is calculated by subtracting the Percent of Cases from the Percent of Cases with Support Orders Established.

TABLE 3.5
SUPPORT ORDERS ESTABLISHED DURING REPORT PERIOD
USING POINT-IN-TIME AND UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2023

		Cases Requiring a Support Order	Cases with Orders Established During the Fiscal Year	Cases Requiring Services to Establish a Support Order	Percent of Cases with a Support Order Established During Report Period (SPM 3)
		(Line 12 + Line 17)	(Line 17)	(Line 12)	
	STATEWIDE	202,942	49,848	153,094	24.6%
Very Large (6)	Los Angeles	72,180	10,294	61,886	14.3
	San Bernardino	17,011	4,459	12,552	26.2
	Riverside	13,184	2,913	10,271	22.1
	Sacramento	9,387	2,865	6,522	30.5
	San Diego	11,697	2,962	8,735	25.3
	Orange	7,275	2,069	5,206	28.4
	Total	130,734	25,562	105,172	19.6
Large (9)	Fresno	8,848	3,473	5,375	39.3
	Kern	11,252	2,495	8,757	22.2
	San Joaquin	6,128	1,590	4,538	25.9
	Alameda	4,857	1,525	3,332	31.4
	Santa Clara	3,068	1,009	2,059	32.9
	Contra Costa	2,972	1,053	1,919	35.4
	Stanislaus	2,605	901	1,704	34.6
	Tulare	5,695	1,511	4,184	26.5
	Ventura	1,898	703	1,195	37.0
	Total	47,323	14,260	33,063	30.1
Medium (14)	Merced/Mariposa	2,385	884	1,501	37.1
	Solano	1,604	718	886	44.8
	Monterey	1,481	752	729	50.8
	Santa Barbara	1,330	661	669	49.7
	Colusa/Sutter/Yolo	1,387	364	1,023	26.2
	Sonoma	1,071	452	619	42.2
	Imperial	1,533	539	994	35.2
	San Francisco	1,216	449	767	36.9
	Shasta	1,042	460	582	44.1
	Butte	932	288	644	30.9
	Kings	1,346	611	735	45.4
	San Mateo	897	364	533	40.6
	Santa Cruz/San Benito	984	186	798	18.9
	Placer	515	261	254	50.7
Total	17,723	6,989	10,734	39.4	
Small (10)	Madera	995	599	396	60.2
	Humboldt/Trinity	726	283	443	39.0
	El Dorado	388	183	205	47.2
	Ama/Alp/Cala/Tuol	372	155	217	41.7
	San Luis Obispo	609	239	370	39.2
	Marin	302	108	194	35.8
	Yuba	764	218	546	28.5
	Tehama	467	196	271	42.0
	Mendocino	374	218	156	58.3
	Napa	282	129	153	45.7
	Total	5,279	2,328	2,951	44.1
Very Small (8)	Siskiyou/Modoc	336	121	215	36.0
	Sierra/Nevada	270	132	138	48.9
	Lake	473	137	336	29.0
	Del Norte	273	79	194	28.9
	Glenn	185	90	95	48.6
	Lassen	200	84	116	42.0
	Inyo/Mono	82	33	49	40.2
	Plumas	64	33	31	51.6
Total	1,883	709	1,174	37.7	
Regionalized LCSAs (19)	Alpine	2	2	0	100.0
	Amador	118	50	68	42.4
	Calaveras	106	50	56	47.2
	Colusa	112	28	84	25.0
	Humboldt	677	270	407	39.9
	Inyo	59	24	35	40.7
	Mariposa	101	41	60	40.6
	Merced	2,284	843	1,441	36.9
	Modoc	66	27	39	40.9
	Mono	23	9	14	39.1
	Nevada	262	126	136	48.1
	San Benito	248	70	178	28.2
	Santa Cruz	736	116	620	15.8
	Sierra	8	6	2	75.0
	Siskiyou	270	94	176	34.8
	Sutter	635	150	485	23.6
	Trinity	49	13	36	26.5
	Tuolumne	146	53	93	36.3
	Yolo	640	186	454	29.1

SOURCE: OCSE 157 Lines 12 (Point-in-Time), 17 (Unduplicated Aggregate Count - FFY)

12/18/2023

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 3 is line 17 divided by the sum of lines 12 and 17.

**TABLE 3.7
SUPPORT ORDERS ESTABLISHED BY DEFAULT USING PRESUMED INCOME
USING UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2023**

	Cases with Orders Established During the Fiscal Year	Cases with Support Orders Established by Default Using Presumed Income	Percent of Support Orders Established by Default Using Presumed Income	
			(Line 17)	(Line 49)
STATEWIDE	49,848	4,507	9.0%	
Very Large (6)	Los Angeles	10,294	1,083	10.5
	San Bernardino	4,459	450	10.1
	Riverside	2,913	301	10.3
	Sacramento	2,865	87	3.0
	San Diego	2,962	285	9.6
	Orange	2,069	108	5.2
	Total	25,562	2,314	9.1
Large (9)	Fresno	3,473	647	18.6
	Kern	2,495	356	14.3
	San Joaquin	1,590	128	8.1
	Alameda	1,525	280	18.4
	Santa Clara	1,009	32	3.2
	Contra Costa	1,053	97	9.2
	Stanislaus	901	81	9.0
	Tulare	1,511	1	0.1
	Ventura	703	34	4.8
Total	14,260	1,656	11.6	
Medium (14)	Merced/Mariposa	884	36	4.1
	Solano	718	92	12.8
	Monterey	752	91	12.1
	Santa Barbara	661	17	2.6
	Colusa/Sutter/Yolo	364	3	0.8
	Sonoma	452	24	5.3
	Imperial	539	20	3.7
	San Francisco	449	3	0.7
	Shasta	460	11	2.4
	Butte	288	26	9.0
	Kings	611	17	2.8
	San Mateo	364	20	5.5
	Santa Cruz/San Benito	186	9	4.8
	Placer	261	3	1.1
Total	6,989	372	5.3	
Small (10)	Madera	599	30	5.0
	Humboldt/Trinity	283	0	0.0
	El Dorado	183	6	3.3
	Ama/Alp/Cala/Tuol	155	7	4.5
	San Luis Obispo	239	28	11.7
	Marin	108	16	14.8
	Yuba	218	4	1.8
	Tehama	196	16	8.2
	Mendocino	218	9	4.1
	Napa	129	0	0.0
	Total	2,328	116	5.0
Very Small (8)	Siskiyou/Modoc	121	0	0.0
	Sierra/Nevada	132	4	3.0
	Lake	137	14	10.2
	Del Norte	79	0	0.0
	Glenn	90	14	15.6
	Lassen	84	17	20.2
	Inyo/Mono	33	0	0.0
	Plumas	33	0	0.0
Total	709	49	6.9	
Regionalized LCSAs (19)	Alpine	2	0	0.0
	Amador	50	0	0.0
	Calaveras	50	4	8.0
	Colusa	28	0	0.0
	Humboldt	270	0	0.0
	Inyo	24	0	0.0
	Mariposa	41	0	0.0
	Merced	843	36	4.3
	Modoc	27	0	0.0
	Mono	9	0	0.0
	Nevada	126	4	3.2
	San Benito	70	2	2.9
	Santa Cruz	116	7	6.0
	Sierra	6	0	0.0
	Siskiyou	94	0	0.0
	Sutter	150	1	0.7
	Trinity	13	0	0.0
	Tuolumne	53	3	5.7
	Yolo	186	2	1.1

SOURCE: OCSE 157 Line 17 (Unduplicated Aggregate Count - FFY); and CS 1257 Line 49 (Unduplicated Aggregate Count - FFY)

12/18/2023

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Support Orders Established by Default Using Presumed Income is line 49 divided by line 17.

**TABLE 3.9.1
CASES WITH SUPPORT ORDERS ESTABLISHED WITH MEDICAL SUPPORT ORDERED
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2023**

		Cases with Support Orders Established	Arrears-Only IV-D Cases with Orders Established	Cases with Support Orders Established (minus Arrears-Only)	Cases in Which Medical Support is Ordered	Percent of Cases with Support Orders Established with Medical Support Ordered
		(Line 2)	(Line 2e)	(Line 2 - Line 2e)	(Line 21)	
	STATEWIDE	931,012	245,562	685,450	648,145	94.6%
Very Large (6)	Los Angeles	191,193	49,633	141,560	124,756	88.1
	San Bernardino	76,328	19,257	57,071	55,422	97.1
	Riverside	67,621	16,236	51,385	49,426	96.2
	Sacramento	60,008	15,272	44,736	42,695	95.4
	San Diego	50,259	11,762	38,497	36,045	93.6
	Orange	51,004	13,816	37,188	36,270	97.5
	Total	496,413	125,976	370,437	344,614	93.0
Large (9)	Fresno	51,962	13,379	38,583	37,420	97.0
	Kern	44,200	8,996	35,204	33,814	96.1
	San Joaquin	29,594	6,031	23,563	22,875	97.1
	Alameda	25,860	6,498	19,362	18,696	96.6
	Santa Clara	24,289	9,797	14,492	13,763	95.0
	Contra Costa	22,609	6,199	16,410	15,998	97.5
	Stanislaus	21,751	6,659	15,092	14,524	96.2
	Tulare	21,142	4,937	16,205	15,451	95.3
	Ventura	16,310	5,006	11,304	10,515	93.0
Total	257,717	67,502	190,215	183,056	96.2	
Medium (14)	Merced/Mariposa	13,936	3,905	10,031	9,825	97.9
	Solano	12,752	4,214	8,538	8,381	98.2
	Monterey	12,168	3,525	8,643	8,471	98.0
	Santa Barbara	9,665	2,490	7,175	6,991	97.4
	Colusa/Sutter/Yolo	9,482	3,054	6,428	6,113	95.1
	Sonoma	9,109	2,848	6,261	6,054	96.7
	Imperial	8,293	2,078	6,215	5,962	95.9
	San Francisco	7,928	2,794	5,134	5,000	97.4
	Shasta	8,399	2,876	5,523	5,352	96.9
	Butte	7,901	2,957	4,944	4,755	96.2
	Kings	7,697	2,137	5,560	5,441	97.9
	San Mateo	7,137	2,168	4,969	4,647	93.5
	Santa Cruz/San Benito	5,594	1,656	3,938	3,520	89.4
	Placer	5,801	1,395	4,406	4,292	97.4
Total	125,862	38,097	87,765	84,804	96.6	
Small (10)	Madera	6,003	871	5,132	4,926	96.0
	Humboldt/Trinity	5,142	1,557	3,585	3,456	96.4
	El Dorado	4,610	1,157	3,453	3,345	96.9
	Ama/Alp/Cala/Tuol	4,209	1,263	2,946	2,839	96.4
	San Luis Obispo	3,747	590	3,157	3,056	96.8
	Marin	2,773	1,328	1,445	1,316	91.1
	Yuba	3,176	767	2,409	2,292	95.1
	Tehama	2,907	860	2,047	1,986	97.0
	Mendocino	2,765	862	1,903	1,837	96.5
	Napa	2,653	758	1,895	1,852	97.7
	Total	37,985	10,013	27,972	26,905	96.2
Very Small (8)	Siskiyou/Modoc	2,240	768	1,472	1,432	97.3
	Sierra/Nevada	2,346	756	1,590	1,546	97.2
	Lake	2,381	632	1,749	1,670	95.5
	Del Norte	1,784	614	1,170	1,131	96.7
	Glenn	1,475	348	1,127	1,100	97.6
	Lassen	1,255	361	894	882	98.7
	Inyo/Mono	907	297	610	570	93.4
	Plumas	647	198	449	435	96.9
	Total	13,035	3,974	9,061	8,766	96.7
Regionalized LCSAs (19)	Alpine	34	21	13	12	92.3
	Amador	994	247	747	722	96.7
	Calaveras	1,283	363	920	880	95.7
	Colusa	589	114	475	456	96.0
	Humboldt	4,718	1,416	3,302	3,188	96.5
	Inyo	723	260	463	438	94.6
	Mariposa	557	141	416	402	96.6
	Merced	13,379	3,764	9,615	9,423	98.0
	Modoc	262	67	195	189	96.9
	Mono	184	37	147	132	89.8
	Nevada	2,267	725	1,542	1,500	97.3
	San Benito	1,557	361	1,196	1,140	95.3
	Santa Cruz	4,037	1,295	2,742	2,380	86.8
	Sierra	79	31	48	46	95.8
	Siskiyou	1,978	701	1,277	1,243	97.3
	Sutter	3,348	835	2,513	2,382	94.8
	Trinity	424	141	283	268	94.7
	Tuolumne	1,898	632	1,266	1,225	96.8
	Yolo	5,545	2,105	3,440	3,275	95.2

SOURCE: OCSE 157 Lines 2 (Point-in-Time), 2e (Point-in-Time), 21 (Point-in-Time)

12/18/2023

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases with Support Orders Established with Medical Support Ordered is calculated by dividing line 21 by line 2 - line 2e.

**TABLE 3.9.2
CASES WITH SUPPORT ORDERS ESTABLISHED WITH MEDICAL SUPPORT ORDERED AND PROVIDED
USING POINT-IN-TIME AND UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2023**

	Cases with Support Orders Established	Arrears-Only IV-D Cases with Orders Established	Cases with Support Orders Established (minus Arrears-Only)	Cases in Which Medical Support is Ordered and Provided	Percent of Cases with Support Orders Established with Medical Support Ordered and Provided (SPM 5B)	
						(Line 2)
STATEWIDE	931,012	245,562	685,450	379,858	55.4%	
Very Large (6)	Los Angeles	191,193	49,633	141,560	71,356	50.4
	San Bernardino	76,328	19,257	57,071	33,562	58.8
	Riverside	67,621	16,236	51,385	26,518	51.6
	Sacramento	60,008	15,272	44,736	22,912	51.2
	San Diego	50,259	11,762	38,497	25,395	66.0
	Orange	51,004	13,816	37,188	18,352	49.3
	Total	496,413	125,976	370,437	198,095	53.5
Large (9)	Fresno	51,962	13,379	38,583	24,406	63.3
	Kern	44,200	8,996	35,204	20,579	58.5
	San Joaquin	29,594	6,031	23,563	13,867	58.9
	Alameda	25,860	6,498	19,362	11,725	60.6
	Santa Clara	24,289	9,797	14,492	8,542	58.9
	Contra Costa	22,609	6,199	16,410	9,656	58.8
	Stanislaus	21,751	6,659	15,092	8,397	55.6
	Tulare	21,142	4,937	16,205	9,892	61.0
	Ventura	16,310	5,006	11,304	5,595	49.5
Total	257,717	67,502	190,215	112,659	59.2	
Medium (14)	Merced/Mariposa	13,936	3,905	10,031	6,118	61.0
	Solano	12,752	4,214	8,538	4,962	58.1
	Monterey	12,168	3,525	8,643	4,486	51.9
	Santa Barbara	9,665	2,490	7,175	3,642	50.8
	Colusa/Sutter/Yolo	9,482	3,054	6,428	3,309	51.5
	Sonoma	9,109	2,848	6,261	3,200	51.1
	Imperial	8,293	2,078	6,215	3,542	57.0
	San Francisco	7,928	2,794	5,134	3,088	60.1
	Shasta	8,399	2,876	5,523	2,994	54.2
	Butte	7,901	2,957	4,944	2,789	56.4
	Kings	7,697	2,137	5,560	3,676	66.1
	San Mateo	7,137	2,168	4,969	2,283	45.9
	Santa Cruz/San Benito	5,594	1,656	3,938	1,950	49.5
	Placer	5,801	1,395	4,406	2,374	53.9
Total	125,862	38,097	87,765	48,413	55.2	
Small (10)	Madera	6,003	871	5,132	3,178	61.9
	Humboldt/Trinity	5,142	1,557	3,585	2,006	56.0
	El Dorado	4,610	1,157	3,453	1,815	52.6
	Ama/Alp/Cala/Tuol	4,209	1,263	2,946	1,589	53.9
	San Luis Obispo	3,747	590	3,157	1,853	58.7
	Marin	2,773	1,328	1,445	778	53.8
	Yuba	3,176	767	2,409	1,462	60.7
	Tehama	2,907	860	2,047	1,168	57.1
	Mendocino	2,765	862	1,903	926	48.7
	Napa	2,653	758	1,895	991	52.3
Total	37,985	10,013	27,972	15,766	56.4	
Very Small (8)	Siskiyou/Modoc	2,240	768	1,472	787	53.5
	Sierra/Nevada	2,346	756	1,590	866	54.5
	Lake	2,381	632	1,749	953	54.5
	Del Norte	1,784	614	1,170	701	59.9
	Glenn	1,475	348	1,127	601	53.3
	Lassen	1,255	361	894	564	63.1
	Inyo/Mono	907	297	610	238	39.0
	Plumas	647	198	449	215	47.9
Total	13,035	3,974	9,061	4,925	54.4	
Regionalized LCSAs (19)	Alpine	34	21	13	5	38.5
	Amador	994	247	747	429	57.4
	Calaveras	1,283	363	920	465	50.5
	Colusa	589	114	475	189	39.8
	Humboldt	4,718	1,416	3,302	1,854	56.1
	Inyo	723	260	463	186	40.2
	Mariposa	557	141	416	238	57.2
	Merced	13,379	3,764	9,615	5,880	61.2
	Modoc	262	67	195	126	64.6
	Mono	184	37	147	52	35.4
	Nevada	2,267	725	1,542	837	54.3
	San Benito	1,557	361	1,196	632	52.8
	Santa Cruz	4,037	1,295	2,742	1,318	48.1
	Sierra	79	31	48	29	60.4
	Siskiyou	1,978	701	1,277	661	51.8
	Sutter	3,348	835	2,513	1,412	56.2
	Trinity	424	141	283	152	53.7
	Tuolumne	1,898	632	1,266	690	54.5
	Yolo	5,545	2,105	3,440	1,708	49.7

SOURCE: OCSE 157 Lines 2 (Point-in-Time), 2e (Point-in-Time), 21a (Point-in-Time and Unduplicated Aggregate Count - FFY)

12/18/2023

Total: Represents the total of the scores in the Caseload Grouping
Note: The formula for SPM 5B is line 21a divided by line 2 - line 2e.

TABLE 3.10.2
STATEWIDE COMPARISON OF CASES WITH SUPPORT ORDERS ESTABLISHED,
HEALTH INSURANCE ORDERED AND HEALTH INSURANCE PROVIDED AS ORDERED
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2023

	Cases with Support Orders Established (minus Arrears-Only) (Line 2 - Line 2e)	Percent of Cases with Support Orders Established (minus Arrears-Only)	Cases Where Health Insurance is Ordered (Line 22)	Percent of Cases Where Health Insurance is Ordered	Cases Where Health Insurance is Provided as Ordered (Line 23)	Percent of Cases Where Health Insurance is Provided as Ordered	
							STATEWIDE
Very Large (6)	Los Angeles	141,560	20.7	124,611	19.2	16,107	10.4
	San Bernardino	57,071	8.3	55,361	8.5	12,999	8.4
	Riverside	51,385	7.5	49,370	7.6	10,205	6.6
	Sacramento	44,736	6.5	42,637	6.6	7,756	5.0
	San Diego	38,497	5.6	35,948	5.6	20,246	13.1
	Orange	37,188	5.4	36,252	5.6	9,662	6.3
	Total	370,437	54.0	344,179	53.2	76,975	49.9
Large (9)	Fresno	38,583	5.6	37,407	5.8	7,046	4.6
	Kern	35,204	5.1	33,797	5.2	6,568	4.3
	San Joaquin	23,563	3.4	22,868	3.5	6,546	4.2
	Alameda	19,362	2.8	18,683	2.9	5,636	3.7
	Santa Clara	14,492	2.1	13,744	2.1	5,405	3.5
	Contra Costa	16,410	2.4	15,990	2.5	5,513	3.6
	Stanislaus	15,092	2.2	14,518	2.2	3,484	2.3
	Tulare	16,205	2.4	15,446	2.4	3,486	2.3
	Ventura	11,304	1.6	10,500	1.6	2,936	1.9
	Total	190,215	27.8	182,953	28.3	46,620	30.2
Medium (14)	Merced/Mariposa	10,031	1.5	9,820	1.5	1,941	1.3
	Solano	8,538	1.2	8,379	1.3	2,331	1.5
	Monterey	8,643	1.3	8,464	1.3	2,276	1.5
	Santa Barbara	7,175	1.0	6,989	1.1	1,620	1.0
	Colusa/Sutter/Yolo	6,428	0.9	6,108	0.9	1,512	1.0
	Sonoma	6,261	0.9	6,051	0.9	1,635	1.1
	Imperial	6,215	0.9	5,960	0.9	1,378	0.9
	San Francisco	5,134	0.7	4,998	0.8	1,532	1.0
	Shasta	5,523	0.8	5,352	0.8	1,187	0.8
	Butte	4,944	0.7	4,752	0.7	1,075	0.7
	Kings	5,560	0.8	5,438	0.8	1,528	1.0
	San Mateo	4,969	0.7	4,638	0.7	1,660	1.1
	Santa Cruz/San Benito	3,938	0.6	3,515	0.5	1,016	0.7
	Placer	4,406	0.6	4,287	0.7	1,652	1.1
Total	87,765	12.8	84,751	13.1	22,343	14.5	
Small (10)	Madera	5,132	0.7	4,924	0.8	1,020	0.7
	Humboldt/Trinity	3,585	0.5	3,454	0.5	665	0.4
	El Dorado	3,453	0.5	3,344	0.5	897	0.6
	Ama/Alp/Cala/Tuol	2,946	0.4	2,835	0.4	788	0.5
	San Luis Obispo	3,157	0.5	3,055	0.5	940	0.6
	Marin	1,445	0.2	1,316	0.2	475	0.3
	Yuba	2,409	0.4	2,288	0.4	501	0.3
	Tehama	2,047	0.3	1,985	0.3	383	0.2
	Mendocino	1,903	0.3	1,837	0.3	269	0.2
	Napa	1,895	0.3	1,852	0.3	636	0.4
	Total	27,972	4.1	26,890	4.2	6,574	4.3
Very Small (8)	Siskiyou/Modoc	1,472	0.2	1,431	0.2	284	0.2
	Sierra/Nevada	1,590	0.2	1,545	0.2	401	0.3
	Lake	1,749	0.3	1,669	0.3	230	0.1
	Del Norte	1,170	0.2	1,131	0.2	307	0.2
	Glenn	1,127	0.2	1,100	0.2	170	0.1
	Lassen	894	0.1	882	0.1	172	0.1
	Inyo/Mono	610	0.1	570	0.1	149	0.1
	Plumas	449	0.1	435	0.1	98	0.1
Total	9,061	1.3	8,763	1.4	1,811	1.2	
Regionalized LCSAs (19)	Alpine	13	0.0	12	0.0	4	0.0
	Amador	747	0.1	721	0.1	233	0.2
	Calaveras	920	0.1	880	0.1	218	0.1
	Colusa	475	0.1	455	0.1	82	0.1
	Humboldt	3,302	0.5	3,186	0.5	622	0.4
	Inyo	463	0.1	438	0.1	113	0.1
	Mariposa	416	0.1	402	0.1	87	0.1
	Merced	9,615	1.4	9,418	1.5	1,854	1.2
	Modoc	195	0.0	189	0.0	38	0.0
	Mono	147	0.0	132	0.0	36	0.0
	Nevada	1,542	0.2	1,500	0.2	389	0.3
	San Benito	1,196	0.2	1,140	0.2	368	0.2
	Santa Cruz	2,742	0.4	2,375	0.4	648	0.4
	Sierra	48	0.0	45	0.0	12	0.0
	Siskiyou	1,277	0.2	1,242	0.2	246	0.2
	Sutter	2,513	0.4	2,381	0.4	540	0.3
	Trinity	283	0.0	268	0.0	43	0.0
	Tuolumne	1,266	0.2	1,222	0.2	333	0.2
	Yolo	3,440	0.5	3,272	0.5	890	0.6

SOURCE: OCSE 157 Lines 2 (Point-in-Time), 2e (Point-in-Time), 22 (Point-in-Time), 23 (Point-in-Time)

12/18/2023

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases with Support Orders Established (minus Arrears-Only) is the individual LCSA data for lines 2 - 2e divided by the statewide total for lines 2 - 2e. The formula for Percent of Cases Where Health Insurance is Ordered is the individual LCSA data for line 22 divided by the statewide total for line 22. The formula for Percent of Cases Where Health Insurance is Provided as Ordered is the individual LCSA data for line 23 divided by the statewide total for line 23.

**TABLE 3.12
CASES WITH SUPPORT ORDERS ESTABLISHED BY DEFAULT USING PRESUMED INCOME
USING UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2023**

	Cases with Orders Established During the Fiscal Year	Cases with Support Orders Established by Default	Percent of Cases with Support Orders Established by Default	Cases with Support Orders Established by Default Using Presumed Income	Percent of Cases with Support Orders Established by Default Using Presumed Income	
	(Line 17)	(Line 48)		(Line 49)		
STATEWIDE	49,848	25,150	50.5%	4,507	17.9%	
Very Large (6)	Los Angeles	10,294	6,403	62.2	1,083	16.9
	San Bernardino	4,459	2,422	54.3	450	18.6
	Riverside	2,913	1,518	52.1	301	19.8
	Sacramento	2,865	841	29.4	87	10.3
	San Diego	2,962	1,205	40.7	285	23.7
	Orange	2,069	773	37.4	108	14.0
	Total	25,562	13,162	51.5	2,314	17.6
Large (9)	Fresno	3,473	2,530	72.8	647	25.6
	Kern	2,495	1,432	57.4	356	24.9
	San Joaquin	1,590	710	44.7	128	18.0
	Alameda	1,525	991	65.0	280	28.3
	Santa Clara	1,009	317	31.4	32	10.1
	Contra Costa	1,053	318	30.2	97	30.5
	Stanislaus	901	429	47.6	81	18.9
	Tulare	1,511	1,169	77.4	1	0.1
	Ventura	703	314	44.7	34	10.8
	Total	14,260	8,210	57.6	1,656	20.2
Medium (14)	Merced/Mariposa	884	355	40.2	36	10.1
	Solano	718	344	47.9	92	26.7
	Monterey	752	279	37.1	91	32.6
	Santa Barbara	661	160	24.2	17	10.6
	Colusa/Sutter/Yolo	364	148	40.7	3	2.0
	Sonoma	452	217	48.0	24	11.1
	Imperial	539	319	59.2	20	6.3
	San Francisco	449	73	16.3	3	4.1
	Shasta	460	146	31.7	11	7.5
	Butte	288	102	35.4	26	25.5
	Kings	611	252	41.2	17	6.7
	San Mateo	364	140	38.5	20	14.3
	Santa Cruz/San Benito	186	66	35.5	9	13.6
	Placer	261	84	32.2	3	3.6
Total	6,989	2,685	38.4	372	13.9	
Small (10)	Madera	599	191	31.9	30	15.7
	Humboldt/Trinity	283	106	37.5	0	0.0
	El Dorado	183	30	16.4	6	20.0
	Ama/Alp/Cala/Tuol	155	56	36.1	7	12.5
	San Luis Obispo	239	104	43.5	28	26.9
	Marin	108	52	48.1	16	30.8
	Yuba	218	96	44.0	4	4.2
	Tehama	196	62	31.6	16	25.8
	Mendocino	218	76	34.9	9	11.8
	Napa	129	38	29.5	0	0.0
Total	2,328	811	34.8	116	14.3	
Very Small (8)	Siskiyou/Modoc	121	44	36.4	0	0.0
	Sierra/Nevada	132	43	32.6	4	9.3
	Lake	137	44	32.1	14	31.8
	Del Norte	79	28	35.4	0	0.0
	Glenn	90	34	37.8	14	41.2
	Lassen	84	53	63.1	17	32.1
	Inyo/Mono	33	18	54.5	0	0.0
	Plumas	33	18	54.5	0	0.0
	Total	709	282	39.8	49	17.4
Regionalized LCSAs (19)	Alpine	2	0	0.0	0	*
	Amador	50	11	22.0	0	0.0
	Calaveras	50	25	50.0	4	16.0
	Colusa	28	11	39.3	0	0.0
	Humboldt	270	101	37.4	0	0.0
	Inyo	24	13	54.2	0	0.0
	Mariposa	41	16	39.0	0	0.0
	Merced	843	339	40.2	36	10.6
	Modoc	27	12	44.4	0	0.0
	Mono	9	5	55.6	0	0.0
	Nevada	126	42	33.3	4	9.5
	San Benito	70	30	42.9	2	6.7
	Santa Cruz	116	36	31.0	7	19.4
	Sierra	6	1	16.7	0	0.0
	Siskiyou	94	32	34.0	0	0.0
	Sutter	150	70	46.7	1	1.4
	Trinity	13	5	38.5	0	0.0
	Tuolumne	53	20	37.7	3	15.0
	Yolo	186	67	36.0	2	3.0

SOURCE: OCSE 157 Lines 17 (Unduplicated Aggregate Count - FFY); and CS 1257 Lines 48 (Unduplicated Aggregate Count - FFY), 49 (Unduplicated Aggregate Count - FFY) 12/18/2023

Total: Represents the total of the scores in the Caseload Grouping
Note: The formula for Percent of Cases with Support Orders Established by Default is line 48 divided by line 17. The formula for Percent of Cases with Support Orders Established by Default Using Presumed Income is line 49 divided by line 48.
 * There were no Cases with Support Orders Established by Default or Using Presumed Income during the report period.

**TABLE 04.1
STATEWIDE COMPARISON OF DISTRIBUTED COLLECTIONS
USING CUMULATIVE DATA
FEDERAL FISCAL YEARS 2022 and 2023**

	FFY 2022	Percent of Distributed Collections	FFY 2023	Percent of Distributed Collections	
	Distributed Collections *		Distributed Collections **		
	(Lines 4b, 4c, 8, 11)		(Lines 4b, 4c, 8, 11)		
STATEWIDE	\$2,530,798,552		\$2,506,399,983		
Very Large (6)	Los Angeles	515,219,647	20.4	513,210,804	20.5
	San Bernardino	194,797,307	7.7	194,312,449	7.8
	Riverside	185,743,193	7.3	185,261,850	7.4
	Sacramento	128,954,042	5.1	128,208,004	5.1
	San Diego	181,370,954	7.2	179,903,413	7.2
	Orange	177,281,256	7.0	173,466,971	6.9
	Total	1,383,366,399	54.7	1,374,363,491	54.8
Large (9)	Fresno	96,224,778	3.8	97,167,052	3.9
	Kern	90,048,729	3.6	88,303,603	3.5
	San Joaquin	63,259,716	2.5	62,789,480	2.5
	Alameda	79,611,317	3.1	78,887,038	3.1
	Santa Clara	89,281,956	3.5	85,569,447	3.4
	Contra Costa	74,276,459	2.9	72,130,873	2.9
	Stanislaus	57,790,472	2.3	56,644,127	2.3
	Tulare	39,838,510	1.6	38,970,734	1.6
	Ventura	52,706,601	2.1	51,624,993	2.1
Total	643,038,538	25.4	632,087,346	25.2	
Medium (14)	Merced/Mariposa	28,878,941	1.1	30,320,141	1.2
	Solano	39,496,201	1.6	40,222,424	1.6
	Monterey	44,783,408	1.8	43,905,213	1.8
	Santa Barbara	28,695,213	1.1	28,755,193	1.1
	Colusa/Sutter/Yolo	23,736,127	0.9	22,530,229	0.9
	Sonoma	30,469,910	1.2	29,517,044	1.2
	Imperial	24,291,132	1.0	25,405,097	1.0
	San Francisco	23,286,151	0.9	22,311,459	0.9
	Shasta	17,545,205	0.7	17,330,026	0.7
	Butte	17,992,992	0.7	17,837,572	0.7
	Kings	15,074,364	0.6	14,966,783	0.6
	San Mateo	31,486,878	1.2	31,802,934	1.3
	Santa Cruz/San Benito	18,812,697	0.7	18,232,424	0.7
	Placer	27,065,713	1.1	25,932,348	1.0
Total	371,614,932	14.7	369,068,887	14.7	
Small (10)	Madera	11,497,793	0.5	12,066,602	0.5
	Humboldt/Trinity	10,062,397	0.4	10,016,901	0.4
	El Dorado	13,502,059	0.5	12,656,115	0.5
	Ama/Alp/Cala/Tuol	10,929,100	0.4	11,252,108	0.4
	San Luis Obispo	15,081,363	0.6	15,154,304	0.6
	Marin	12,812,368	0.5	12,231,389	0.5
	Yuba	6,816,306	0.3	6,847,591	0.3
	Tehama	6,491,934	0.3	6,463,892	0.3
	Mendocino	5,634,064	0.2	5,725,184	0.2
	Napa	10,255,768	0.4	10,149,384	0.4
Total	103,083,152	4.1	102,563,471	4.1	
Very Small (8)	Siskiyou/Modoc	4,137,321	0.2	3,791,972	0.2
	Sierra/Nevada	6,908,775	0.3	6,984,624	0.3
	Lake	5,470,083	0.2	5,011,036	0.2
	Del Norte	3,048,202	0.1	2,590,814	0.1
	Glenn	3,447,858	0.1	3,530,337	0.1
	Lassen	2,807,585	0.1	2,503,878	0.1
	Inyo/Mono	2,201,835	0.1	2,154,649	0.1
	Plumas	1,924,063	0.1	1,872,966	0.1
Total	29,945,721	1.2	28,440,277	1.1	
Regionalized LCSAs (19)	Alpine	42,825	0.0	51,124	0.0
	Amador	2,823,983	0.1	3,053,975	0.1
	Calaveras	3,415,522	0.1	3,495,013	0.1
	Colusa	1,746,250	0.1	1,624,550	0.1
	Humboldt	8,817,282	0.3	8,884,300	0.4
	Inyo	1,619,134	0.1	1,593,100	0.1
	Mariposa	1,102,803	0.0	1,161,379	0.0
	Merced	27,776,139	1.1	29,158,762	1.2
	Modoc	406,982	0.0	366,710	0.0
	Mono	582,701	0.0	561,550	0.0
	Nevada	6,771,653	0.3	6,854,077	0.3
	San Benito	5,693,786	0.2	5,800,449	0.2
	Santa Cruz	13,118,911	0.5	12,431,974	0.5
	Sierra	137,122	0.0	130,547	0.0
	Siskiyou	3,730,340	0.1	3,425,262	0.1
	Sutter	7,520,075	0.3	7,155,848	0.3
	Trinity	1,245,115	0.0	1,132,602	0.0
	Tuolumne	4,646,770	0.2	4,651,996	0.2
	Yolo	14,469,801	0.6	13,749,831	0.5

SOURCE: OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY)

12/18/2023

Due to adjustments, totals may not match those reported on the OCSE 34.

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Distributed Collections for each FFY are calculated by taking the individual LCSA data and dividing by the total statewide Distributed Collections.

* Statewide total for FFY 2022 has been adjusted for suspended collections in the amount of (\$250,190).

** Statewide total for FFY 2023 has been adjusted for suspended collections in the amount of (\$123,490).

TABLE 04.2
CHANGE IN LOCAL AGENCY DISTRIBUTED COLLECTIONS
USING CUMULATIVE DATA
FEDERAL FISCAL YEARS 2022 and 2023

		FFY 2022	FFY 2023	Annual Change in	Percent Change in
		Distributed Collections *	Distributed Collections **		
		(Lines 4b, 4c, 8, 11)	(Lines 4b, 4c, 8, 11)		
STATEWIDE		\$2,530,798,552	\$2,506,399,983	-\$24,398,570	-1.0%
Very Large (6)	Los Angeles	515,219,647	513,210,804	(2,008,843)	-0.4
	San Bernardino	194,797,307	194,312,449	(484,857)	-0.2
	Riverside	185,743,193	185,261,850	(481,344)	-0.3
	Sacramento	128,954,042	128,208,004	(746,038)	-0.6
	San Diego	181,370,954	179,903,413	(1,467,541)	-0.8
	Orange	177,281,256	173,466,971	(3,814,285)	-2.2
	Total	1,383,366,399	1,374,363,491	(9,002,908)	-0.7
Large (9)	Fresno	96,224,778	97,167,052	942,274	1.0
	Kern	90,048,729	88,303,603	(1,745,126)	-1.9
	San Joaquin	63,259,716	62,789,480	(470,236)	-0.7
	Alameda	79,611,317	78,887,038	(724,280)	-0.9
	Santa Clara	89,281,956	85,569,447	(3,712,509)	-4.2
	Contra Costa	74,276,459	72,130,873	(2,145,586)	-2.9
	Stanislaus	57,790,472	56,644,127	(1,146,345)	-2.0
	Tulare	39,838,510	38,970,734	(867,777)	-2.2
	Ventura	52,706,601	51,624,993	(1,081,608)	-2.1
Total	643,038,538	632,087,346	(10,951,192)	-1.7	
Medium (14)	Merced/Mariposa	28,878,941	30,320,141	1,441,200	5.0
	Solano	39,496,201	40,222,424	726,223	1.8
	Monterey	44,783,408	43,905,213	(878,195)	-2.0
	Santa Barbara	28,695,213	28,755,193	59,980	0.2
	Colusa/Sutter/Yolo	23,736,127	22,530,229	(1,205,899)	-5.1
	Sonoma	30,469,910	29,517,044	(952,866)	-3.1
	Imperial	24,291,132	25,405,097	1,113,965	4.6
	San Francisco	23,286,151	22,311,459	(974,692)	-4.2
	Shasta	17,545,205	17,330,026	(215,179)	-1.2
	Butte	17,992,992	17,837,572	(155,420)	-0.9
	Kings	15,074,364	14,966,783	(107,581)	-0.7
	San Mateo	31,486,878	31,802,934	316,056	1.0
	Santa Cruz/San Benito	18,812,697	18,232,424	(580,274)	-3.1
	Placer	27,065,713	25,932,348	(1,133,365)	-4.2
Total	371,614,932	369,068,887	(2,546,046)	-0.7	
Small (10)	Madera	11,497,793	12,066,602	568,809	4.9
	Humboldt/Trinity	10,062,397	10,016,901	(45,495)	-0.5
	El Dorado	13,502,059	12,656,115	(845,944)	-6.3
	Ama/Alp/Cala/Tuol	10,929,100	11,252,108	323,007	3.0
	San Luis Obispo	15,081,363	15,154,304	72,941	0.5
	Marin	12,812,368	12,231,389	(580,979)	-4.5
	Yuba	6,816,306	6,847,591	31,285	0.5
	Tehama	6,491,934	6,463,892	(28,042)	-0.4
	Mendocino	5,634,064	5,725,184	91,121	1.6
	Napa	10,255,768	10,149,384	(106,383)	-1.0
Total	103,083,152	102,563,471	(519,681)	-0.5	
Very Small (8)	Siskiyou/Modoc	4,137,321	3,791,972	(345,349)	-8.3
	Sierra/Nevada	6,908,775	6,984,624	75,849	1.1
	Lake	5,470,083	5,011,036	(459,047)	-8.4
	Del Norte	3,048,202	2,590,814	(457,387)	-15.0
	Glenn	3,447,858	3,530,337	82,479	2.4
	Lassen	2,807,585	2,503,878	(303,706)	-10.8
	Inyo/Mono	2,201,835	2,154,649	(47,186)	-2.1
	Plumas	1,924,063	1,872,966	(51,097)	-2.7
Total	29,945,721	28,440,277	(1,505,444)	-5.0	
Regionalized LCSAs (19)	Alpine	42,825	51,124	8,299	19.4
	Amador	2,823,983	3,053,975	229,992	8.1
	Calaveras	3,415,522	3,495,013	79,491	2.3
	Colusa	1,746,250	1,624,550	(121,701)	-7.0
	Humboldt	8,817,282	8,884,300	67,018	0.8
	Inyo	1,619,134	1,593,100	(26,034)	-1.6
	Mariposa	1,102,803	1,161,379	58,577	5.3
	Merced	27,776,139	29,158,762	1,382,623	5.0
	Modoc	406,982	366,710	(40,271)	-9.9
	Mono	582,701	561,550	(21,151)	-3.6
	Nevada	6,771,653	6,854,077	82,424	1.2
	San Benito	5,693,786	5,800,449	106,663	1.9
	Santa Cruz	13,118,911	12,431,974	(686,937)	-5.2
	Sierra	137,122	130,547	(6,574)	-4.8
	Siskiyou	3,730,340	3,425,262	(305,078)	-8.2
	Sutter	7,520,075	7,155,848	(364,228)	-4.8
	Trinity	1,245,115	1,132,602	(112,513)	-9.0
	Tuolumne	4,646,770	4,651,996	5,226	0.1
	Yolo	14,469,801	13,749,831	(719,970)	-5.0

SOURCE: OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY)
Due to adjustments, totals may not match those reported on the OCSE 34.

12/18/2023

Total: Represents the total of the scores in the Caseload Grouping

Note: The Annual Change in Distributed Collections is calculated by subtracting the FFY 2022 Distributed Collections from the FFY 2023 Distributed Collections.
The Percent Change in Annual Distributed Collections is calculated by subtracting the FFY 2022 Distributed Collections from the FFY 2023 Distributed Collections and then dividing the difference by the FFY 2022 Distributed Collections.

* Statewide total for FFY 2022 has been adjusted for suspended collections in the amount of (\$250,190).
** Statewide total for FFY 2023 has been adjusted for suspended collections in the amount of (\$123,490).

**TABLE 4.1.1
LOCAL AGENCY DISTRIBUTED COLLECTIONS BY CASE TYPE
USING CUMULATIVE DATA
FEDERAL FISCAL YEAR 2023**

	Distributed Collections *	Current Assistance		Former Assistance		Never Assistance		Other		
		Distributed Collections	Percentage	Distributed Collections	Percentage	Distributed Collections	Percentage	Distributed Collections	Percentage	
		(Lines 4b,4c,8,11)	(Lines 4b,8)	(Lines 4b,8)	(Lines 4b,8)	(Lines 4b,8)	(Lines 4b,8)	(Lines 4c,11)	(Lines 4c,11)	
STATEWIDE	\$2,506,399,983	\$215,496,907	8.6%	\$1,203,375,695	48.0%	\$1,085,361,495	43.3%	\$2,165,887	0.1%	
Very Large (6)	Los Angeles	513,210,804	55,603,204	10.8	254,692,561	49.6	202,477,151	39.5	437,888	0.1
	San Bernardino	194,312,449	20,112,085	10.4	110,665,927	57.0	63,433,483	32.6	100,955	0.1
	Riverside	185,261,850	16,116,330	8.7	94,979,445	51.3	74,031,188	40.0	134,886	0.1
	Sacramento	128,208,004	10,557,641	8.2	70,621,061	55.1	46,929,870	36.6	99,433	0.1
	San Diego	179,903,413	9,176,425	5.1	65,497,032	36.4	105,061,298	58.4	168,658	0.1
	Orange	173,466,971	9,294,464	5.4	63,213,867	36.4	100,826,326	58.1	132,314	0.1
Total	1,374,363,491	120,860,149	8.8	659,669,892	48.0	592,759,318	43.1	1,074,134	0.1	
Large (9)	Fresno	97,167,052	12,440,911	12.8	58,685,805	60.4	26,010,555	26.8	29,782	0.0
	Kern	88,303,603	10,798,342	12.2	47,169,863	53.4	30,326,746	34.3	8,652	0.0
	San Joaquin	62,789,480	5,860,861	9.3	33,700,773	53.7	23,162,423	36.9	65,423	0.1
	Alameda	78,887,038	5,109,526	6.5	35,130,958	44.5	38,471,518	48.8	175,037	0.2
	Santa Clara	85,569,447	4,419,061	5.2	38,547,974	45.0	42,455,250	49.6	147,162	0.2
	Contra Costa	72,130,873	4,137,217	5.7	29,301,947	40.6	38,571,762	53.5	119,947	0.2
	Stanislaus	56,644,127	5,666,580	10.0	32,130,018	56.7	18,842,908	33.3	4,621	0.0
	Tulare	38,970,734	4,629,074	11.9	22,040,483	56.6	12,272,448	31.5	28,729	0.1
	Ventura	51,624,993	3,055,768	5.9	20,702,002	40.1	27,826,435	53.9	40,788	0.1
	Total	632,087,346	56,117,338	8.9	317,409,822	50.2	257,940,046	40.8	620,140	0.1
Medium (14)	Merced/Mariposa	30,320,141	3,752,261	12.4	17,927,745	59.1	8,622,222	28.4	17,913	0.1
	Solano	40,222,424	2,961,596	7.4	19,321,975	48.0	17,889,034	44.5	49,819	0.1
	Monterey	43,905,213	3,283,477	7.5	20,242,943	46.1	20,327,245	46.3	51,548	0.1
	Santa Barbara	28,755,193	2,211,183	7.7	13,355,796	46.4	13,175,989	45.8	12,226	0.0
	Colusa/Sutter/Yolo	22,530,229	1,418,208	6.3	10,716,851	47.6	10,371,817	46.0	23,353	0.1
	Sonoma	29,517,044	1,577,219	5.3	10,132,101	34.3	17,778,494	60.2	29,230	0.1
	Imperial	25,405,097	2,062,058	8.1	13,642,357	53.7	9,700,563	38.2	119	0.0
	San Francisco	22,311,459	1,516,968	6.8	9,379,516	42.0	11,368,369	51.0	46,606	0.2
	Shasta	17,330,026	1,753,418	10.1	9,555,172	55.1	6,002,413	34.6	19,023	0.1
	Butte	17,837,572	1,748,237	9.8	10,840,905	60.8	5,241,415	29.4	7,015	0.0
	Kings	14,966,783	1,443,604	9.6	7,682,679	51.3	5,839,872	39.0	628	0.0
	San Mateo	31,802,934	785,628	2.5	8,270,358	26.0	22,652,393	71.2	94,554	0.3
	Santa Cruz/San Benito	18,232,424	1,279,331	7.0	8,512,383	46.7	8,415,180	46.2	25,529	0.1
	Placer	25,932,348	1,078,610	4.2	8,731,502	33.7	16,102,181	62.1	20,055	0.1
Total	369,068,887	26,871,797	7.3	168,312,283	45.6	173,487,189	47.0	397,617	0.1	
Small (10)	Madera	12,066,602	1,830,465	15.2	6,399,493	53.0	3,836,370	31.8	274	0.0
	Humboldt/Trinity	10,016,901	1,151,099	11.5	4,573,352	45.7	4,281,552	42.7	10,898	0.1
	El Dorado	12,656,115	862,631	6.8	5,213,617	41.2	6,579,401	52.0	465	0.0
	Ama/Alp/Cala/Tuol	11,252,108	773,626	6.9	5,166,021	45.9	5,308,715	47.2	3,745	0.0
	San Luis Obispo	15,154,304	1,124,449	7.4	5,786,851	38.2	8,234,789	54.3	8,216	0.1
	Marin	12,231,389	479,745	3.9	3,250,986	26.6	8,483,229	69.4	17,429	0.1
	Yuba	6,847,591	951,889	13.9	3,654,401	53.4	2,223,717	32.5	17,584	0.3
	Tehama	6,463,892	829,681	12.8	3,593,595	55.6	2,040,309	31.6	308	0.0
	Mendocino	5,725,184	497,531	8.7	3,107,622	54.3	2,119,980	37.0	53	0.0
	Napa	10,149,384	460,841	4.5	3,291,629	32.4	6,396,525	63.0	389	0.0
Total	102,563,471	8,961,957	8.7	44,037,567	42.9	49,504,587	48.3	59,359	0.1	
Very Small (8)	Siskiyou/Modoc	3,791,972	260,175	6.9	2,070,811	54.6	1,460,526	38.5	460	0.0
	Sierra/Nevada	6,984,624	531,124	7.6	2,697,606	38.6	3,745,570	53.6	10,323	0.1
	Lake	5,011,036	633,929	12.7	2,700,569	53.9	1,676,134	33.4	404	0.0
	Del Norte	2,590,814	296,932	11.5	1,616,761	62.4	676,870	26.1	251	0.0
	Glenn	3,530,337	449,730	12.7	1,829,125	51.8	1,251,227	35.4	255	0.0
	Lassen	2,503,878	287,976	11.5	1,275,606	50.9	940,192	37.5	105	0.0
	Inyo/Mono	2,154,649	80,879	3.8	808,036	37.5	1,263,226	58.6	2,508	0.1
	Plumas	1,872,966	146,796	7.8	952,209	50.8	773,816	41.3	144	0.0
Total	28,440,277	2,687,542	9.4	13,950,723	49.1	11,787,562	41.4	14,450	0.1	
Regionalized LCSAs (19)	Alpine	51,124	0	0.0	15,804	30.9	35,319	69.1	0	0.0
	Amador	3,053,975	242,760	7.9	1,389,817	45.5	1,421,057	46.5	341	0.0
	Calaveras	3,495,013	188,232	5.4	1,672,779	47.9	1,631,122	46.7	2,881	0.1
	Colusa	1,624,550	53,418	3.3	626,813	38.6	944,319	58.1	0	0.0
	Humboldt	8,884,300	1,073,277	12.1	3,961,759	44.6	3,847,436	43.3	1,827	0.0
	Inyo	1,593,100	74,242	4.7	646,668	40.6	869,681	54.6	2,508	0.2
	Mariposa	1,161,379	94,891	8.2	547,553	47.1	518,919	44.7	17	0.0
	Merced	29,158,762	3,657,370	12.5	17,380,193	59.6	8,103,304	27.8	17,896	0.1
	Modoc	366,710	41,648	11.4	192,341	52.5	132,719	36.2	2	0.0
	Mono	561,550	6,637	1.2	161,367	28.7	393,545	70.1	0	0.0
	Nevada	6,854,077	520,478	7.6	2,630,372	38.4	3,692,905	53.9	10,323	0.2
	San Benito	5,800,449	363,476	6.3	2,865,951	49.4	2,570,936	44.3	86	0.0
	Santa Cruz	12,431,974	915,855	7.4	5,646,432	45.4	5,844,244	47.0	25,443	0.2
	Sierra	130,547	10,647	8.2	67,235	51.5	52,665	40.3	0	0.0
	Siskiyou	3,425,262	218,527	6.4	1,878,470	54.8	1,327,807	38.8	458	0.0
	Sutter	7,155,848	627,365	8.8	3,763,302	52.6	2,758,969	38.6	6,212	0.1
	Trinity	1,132,602	77,822	6.9	611,594	54.0	434,116	38.3	9,071	0.8
	Tuolumne	4,651,996	342,634	7.4	2,087,621	44.9	2,221,217	47.7	522	0.0
	Yolo	13,749,831	737,425	5.4	6,326,737	46.0	6,668,529	48.5	17,141	0.1

SOURCE: OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY)

12/18/2023

Due to adjustments, totals may not match those reported on the OCSE 34.

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percentage of Distributed Collections by Case Type is calculated by dividing the Distributed Collections in each assistance category by the total Distributed Collections for each individual LCSA.

* Statewide total has been adjusted for suspended collections in the amount of (\$123,490).

TABLE 4.2
LOCAL AGENCY DISTRIBUTED COLLECTIONS PER CASE
USING CUMULATIVE AND POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2023

		Distributed Collections *	Cases	Distributed Collections per Case
		(Lines 4b, 4c, 8, 11)	(Line 1)	
	STATEWIDE	\$2,506,399,983	1,058,477	\$2,368
Very Large (6)	Los Angeles	513,210,804	244,068	2,103
	San Bernardino	194,312,449	86,673	2,242
	Riverside	185,261,850	75,798	2,444
	Sacramento	128,208,004	64,836	1,977
	San Diego	179,903,413	58,076	3,098
	Orange	173,466,971	55,566	3,122
	Total	1,374,363,491	585,017	2,349
Large (9)	Fresno	97,167,052	55,944	1,737
	Kern	88,303,603	50,577	1,746
	San Joaquin	62,789,480	33,223	1,890
	Alameda	78,887,038	28,687	2,750
	Santa Clara	85,569,447	26,020	3,289
	Contra Costa	72,130,873	24,321	2,966
	Stanislaus	56,644,127	23,081	2,454
	Tulare	38,970,734	24,816	1,570
	Ventura	51,624,993	17,358	2,974
Total	632,087,346	284,027	2,225	
Medium (14)	Merced/Mariposa	30,320,141	15,131	2,004
	Solano	40,222,424	13,521	2,975
	Monterey	43,905,213	12,759	3,441
	Santa Barbara	28,755,193	10,167	2,828
	Colusa/Sutter/Yolo	22,530,229	10,319	2,183
	Sonoma	29,517,044	9,676	3,051
	Imperial	25,405,097	9,162	2,773
	San Francisco	22,311,459	8,626	2,587
	Shasta	17,330,026	8,879	1,952
	Butte	17,837,572	8,402	2,123
	Kings	14,966,783	8,307	1,802
	San Mateo	31,802,934	7,613	4,177
	Santa Cruz/San Benito	18,232,424	6,306	2,891
	Placer	25,932,348	6,027	4,303
Total	369,068,887	134,895	2,736	
Small (10)	Madera	12,066,602	6,314	1,911
	Humboldt/Trinity	10,016,901	5,534	1,810
	El Dorado	12,656,115	4,782	2,647
	Ama/Alp/Cala/Tuol	11,252,108	4,401	2,557
	San Luis Obispo	15,154,304	4,078	3,716
	Marin	12,231,389	2,954	4,141
	Yuba	6,847,591	3,614	1,895
	Tehama	6,463,892	3,130	2,065
	Mendocino	5,725,184	2,900	1,974
	Napa	10,149,384	2,787	3,642
Total	102,563,471	40,494	2,533	
Very Small (8)	Siskiyou/Modoc	3,791,972	2,422	1,566
	Sierra/Nevada	6,984,624	2,465	2,834
	Lake	5,011,036	2,676	1,873
	Del Norte	2,590,814	1,946	1,331
	Glenn	3,530,337	1,547	2,282
	Lassen	2,503,878	1,363	1,837
	Inyo/Mono	2,154,649	948	2,273
	Plumas	1,872,966	677	2,767
Total	28,440,277	14,044	2,025	
Regionalized LCSAs (19)	Alpine	51,124	34	1,504
	Amador	3,053,975	1,057	2,889
	Calaveras	3,495,013	1,333	2,622
	Colusa	1,624,550	661	2,458
	Humboldt	8,884,300	5,074	1,751
	Inyo	1,593,100	753	2,116
	Mariposa	1,161,379	610	1,904
	Merced	29,158,762	14,521	2,008
	Modoc	366,710	296	1,239
	Mono	561,550	195	2,880
	Nevada	6,854,077	2,385	2,874
	San Benito	5,800,449	1,715	3,382
	Santa Cruz	12,431,974	4,591	2,708
	Sierra	130,547	80	1,632
	Siskiyou	3,425,262	2,126	1,611
	Sutter	7,155,848	3,737	1,915
	Trinity	1,132,602	460	2,462
	Tuolumne	4,651,996	1,977	2,353
	Yolo	13,749,831	5,921	2,322

SOURCE: OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY); and OCSE 157 Line 1 (Point-in-Time) 12/18/2023

Due to adjustments, totals may not match those reported on the OCSE 34.
Total: Represents the total of the scores in the Caseload Grouping
 Note: The formula for Distributed Collections per Case is the sum of lines 4b, 4c, 8, and 11 of the OCSE 34 divided by line 1 of the OCSE 157.
 * Statewide total has been adjusted for suspended collections in the amount of (\$123,490).

**TABLE 4.3
DISTRIBUTED COLLECTIONS PER CASE WITH A COLLECTION
USING CUMULATIVE AND UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2023**

		Distributed Collections *	Cases with Collections	Average Amount Distributed per Case with a Collection (SPM 2)
		(Lines 4b, 4c, 8, 11)	(Line 18)	
	STATEWIDE	\$2,506,399,983	602,755	\$4,158
Very Large (6)	Los Angeles	513,210,804	118,048	4,347
	San Bernardino	194,312,449	50,626	3,838
	Riverside	185,261,850	44,307	4,181
	Sacramento	128,208,004	34,113	3,758
	San Diego	179,903,413	38,499	4,673
	Orange	173,466,971	35,918	4,830
	Total	1,374,363,491	321,511	4,275
Large (9)	Fresno	97,167,052	29,053	3,344
	Kern	88,303,603	24,648	3,583
	San Joaquin	62,789,480	16,098	3,900
	Alameda	78,887,038	16,814	4,692
	Santa Clara	85,569,447	18,605	4,599
	Contra Costa	72,130,873	15,196	4,747
	Stanislaus	56,644,127	13,863	4,086
	Tulare	38,970,734	11,708	3,329
	Ventura	51,624,993	12,050	4,284
	Total	632,087,346	158,035	4,000
Medium (14)	Merced/Mariposa	30,320,141	9,310	3,257
	Solano	40,222,424	9,303	4,324
	Monterey	43,905,213	9,231	4,756
	Santa Barbara	28,755,193	6,840	4,204
	Colusa/Sutter/Yolo	22,530,229	6,214	3,626
	Sonoma	29,517,044	6,825	4,325
	Imperial	25,405,097	5,940	4,277
	San Francisco	22,311,459	5,653	3,947
	Shasta	17,330,026	5,726	3,027
	Butte	17,837,572	5,218	3,418
	Kings	14,966,783	4,590	3,261
	San Mateo	31,802,934	5,567	5,713
	Santa Cruz/San Benito	18,232,424	4,147	4,397
	Placer	25,932,348	4,598	5,640
Total	369,068,887	89,162	4,139	
Small (10)	Madera	12,066,602	3,826	3,154
	Humboldt/Trinity	10,016,901	3,129	3,201
	El Dorado	12,656,115	3,022	4,188
	Ama/Alp/Cala/Tuol	11,252,108	2,870	3,921
	San Luis Obispo	15,154,304	2,760	5,491
	Marin	12,231,389	2,024	6,043
	Yuba	6,847,591	1,984	3,451
	Tehama	6,463,892	1,978	3,268
	Mendocino	5,725,184	1,822	3,142
	Napa	10,149,384	2,094	4,847
	Total	102,563,471	25,509	4,021
Very Small (8)	Siskiyou/Modoc	3,791,972	1,487	2,550
	Sierra/Nevada	6,984,624	1,670	4,182
	Lake	5,011,036	1,402	3,574
	Del Norte	2,590,814	1,104	2,347
	Glenn	3,530,337	950	3,716
	Lassen	2,503,878	821	3,050
	Inyo/Mono	2,154,649	621	3,470
	Plumas	1,872,966	483	3,878
Total	28,440,277	8,538	3,331	
Regionalized LCSAs (19)	Alpine	51,124	20	2,556
	Amador	3,053,975	699	4,369
	Calaveras	3,495,013	847	4,126
	Colusa	1,624,550	408	3,982
	Humboldt	8,884,300	2,838	3,130
	Inyo	1,593,100	482	3,305
	Mariposa	1,161,379	310	3,746
	Merced	29,158,762	9,000	3,240
	Modoc	366,710	142	2,582
	Mono	561,550	139	4,040
	Nevada	6,854,077	1,616	4,241
	San Benito	5,800,449	1,201	4,830
	Santa Cruz	12,431,974	2,946	4,220
	Sierra	130,547	54	2,418
	Siskiyou	3,425,262	1,345	2,547
	Sutter	7,155,848	2,054	3,484
	Trinity	1,132,602	291	3,892
	Tuolumne	4,651,996	1,304	3,567
	Yolo	13,749,831	3,752	3,665

SOURCE: OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY);

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and OCSE 157 Line 18 (Unduplicated Aggregate Count - FFY)

Due to adjustments, totals may not match those reported on the OCSE 34.

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 2 is the sum of lines 4b, 4c, 8, and 11 of the OCSE 34 divided by line 18 of the OCSE 157.

* Statewide total has been adjusted for suspended collections in the amount of (\$123,490).

TABLE 4.4.1
LOCAL AGENCY COLLECTIONS RECEIVED BY SOURCE
USING CUMULATIVE DATA
FEDERAL FISCAL YEAR 2023

	Total Collections Received (Line 2 - Total)	Offset of Federal Tax Refund		Offset of State Tax Refund		Offset of Unemployment Compensation		Income Withholding		Other States		Other Countries		Other Sources	
		Collections Received (Line 2a)	Percent of Total	Collections Received (Line 2b)	Percent of Total	Collections Received (Line 2c)	Percent of Total	Collections Received (Line 2e)	Percent of Total	Collections Received (Line 2f)	Percent of Total	Collections Received (Line 2g)	Percent of Total	Collections Received (Line 2h)	Percent of Total
STATEWIDE	\$2,626,353,682	\$136,621,625	5.2%	\$51,445,311	2.0%	\$35,964,916	1.4%	\$1,785,709,372	68.0%	\$87,245,034	3.3%	\$800,705	0.0%	\$528,566,719	20.1%
Suspense *	\$123,938,283	\$3,229,140	2.6%	\$5,164	0.0%	-\$58,986	0.0%	\$121,427,337	98.0%	-\$7,194	0.0%	-\$2,234	0.0%	-\$654,945	-0.5%
Very Large (6)															
Los Angeles	511,919,823	28,991,545	5.7	11,370,382	2.2	6,637,725	1.3	332,455,878	64.9	12,339,556	2.4	271,306	0.1	119,853,431	23.4
San Bernardino	194,043,502	12,309,921	6.3	4,261,399	2.2	2,765,823	1.4	134,499,302	69.3	6,750,236	3.5	34,350	0.0	33,422,472	17.2
Riverside	185,305,191	11,070,448	6.0	3,854,492	2.1	2,595,284	1.4	124,771,778	67.3	6,428,310	3.5	10,935	0.0	36,573,944	19.7
Sacramento	127,948,132	7,631,187	6.0	2,779,529	2.2	2,089,776	1.6	86,253,319	67.4	4,178,442	3.3	26,395	0.0	24,989,484	19.5
San Diego	179,085,204	8,015,656	4.5	2,994,039	1.7	1,844,258	1.0	119,701,688	66.8	10,446,149	5.8	57,506	0.0	36,025,908	20.1
Orange	173,112,916	7,130,888	4.1	3,007,763	1.7	1,542,700	0.9	107,990,522	62.4	8,379,283	4.8	68,796	0.0	44,992,964	26.0
Total	1,371,414,767	75,149,645	5.5	28,267,604	2.1	17,475,565	1.3	905,672,487	66.0	48,521,976	3.5	469,288	0.0	295,858,202	21.6
Large (9)															
Fresno	97,135,246	7,513,973	7.7	2,590,609	2.7	2,222,639	2.3	66,385,688	68.3	3,129,241	3.2	24,102	0.0	15,268,995	15.7
Kern	88,080,589	5,976,445	6.8	2,177,901	2.5	1,758,760	2.0	61,139,213	69.4	1,841,767	2.1	37,641	0.0	15,148,863	17.2
San Joaquin	62,694,681	3,603,655	5.7	1,532,926	2.4	1,204,554	1.9	44,265,190	70.6	1,555,732	2.5	825	0.0	10,531,800	16.8
Alameda	78,783,970	3,442,782	4.4	1,506,996	1.9	1,104,420	1.4	54,725,615	69.5	2,408,015	3.1	9,659	0.0	15,586,484	19.8
Santa Clara	85,408,593	4,196,811	4.9	1,921,884	2.3	1,219,392	1.4	56,055,415	65.6	2,136,005	2.5	13,376	0.0	19,865,710	23.3
Contra Costa	72,089,226	2,863,375	4.0	1,361,773	1.9	906,872	1.3	49,258,090	68.3	1,524,312	2.1	44,729	0.1	16,130,075	22.4
Stanislaus	56,462,272	2,966,526	5.3	1,145,438	2.0	972,686	1.7	39,378,636	69.7	2,490,453	4.4	3,794	0.0	9,504,558	16.8
Tulare	38,977,791	2,215,637	5.7	912,010	2.3	962,563	2.5	27,943,370	71.7	838,850	2.2	7,969	0.0	6,097,393	15.6
Ventura	51,505,801	2,231,928	4.3	948,397	1.8	595,462	1.2	34,841,661	67.6	2,002,925	3.9	29,875	0.1	10,855,553	21.1
Total	631,138,170	35,011,132	5.5	14,097,933	2.2	10,947,347	1.7	433,992,878	68.8	17,927,299	2.8	172,151	0.0	118,989,430	18.9
Medium (14)															
Merced/Mariposa	30,385,424	2,059,721	6.8	715,525	2.4	662,598	2.2	20,583,297	67.7	1,099,287	3.6	3,628	0.0	5,261,368	17.3
Solano	40,179,633	1,794,629	4.5	721,751	1.8	639,924	1.6	28,803,360	71.7	1,933,767	4.8	14,259	0.0	6,271,942	15.6
Monterey	43,849,783	1,737,553	4.0	632,823	1.4	732,785	1.7	30,934,478	70.5	1,703,555	3.9	196	0.0	8,108,393	18.5
Santa Barbara	28,735,754	1,395,950	4.9	530,454	1.8	376,157	1.3	18,663,760	64.9	624,873	2.2	9,359	0.0	7,135,201	24.8
Colusa/Sutter/Yolo	22,553,828	1,177,209	5.2	485,703	2.2	407,895	1.8	14,761,212	65.4	902,687	4.0	2,304	0.0	4,816,819	21.4
Sonoma	29,545,402	952,465	3.2	476,373	1.6	289,126	1.0	18,877,894	63.9	1,242,642	4.2	10,337	0.0	7,696,566	26.0
Imperial	25,401,226	1,287,054	5.1	454,171	1.8	662,178	2.6	18,840,151	74.2	753,946	3.0	315	0.0	3,403,410	13.4
San Francisco	22,323,672	777,650	3.5	348,229	1.6	276,286	1.2	13,012,566	58.3	680,366	3.0	12,287	0.1	7,216,288	32.3
Shasta	17,338,456	1,036,489	6.0	393,450	2.3	297,508	1.7	10,909,018	62.9	938,463	5.4	14,057	0.1	3,749,470	21.6
Butte	17,751,111	1,101,908	6.2	361,567	2.0	302,745	1.7	9,978,236	56.2	1,279,555	7.2	0	0.0	4,727,098	26.6
Kings	14,928,543	853,883	5.7	296,008	2.0	311,299	2.1	10,524,622	70.5	834,007	5.6	0	0.0	2,108,724	14.1
San Mateo	31,766,077	1,046,716	3.3	573,669	1.8	321,462	1.0	18,941,552	59.6	1,000,336	3.1	14,962	0.0	9,867,381	31.1
Santa Cruz/San Benito	18,211,645	760,517	4.2	353,445	1.9	337,340	1.9	12,132,776	66.6	547,352	3.0	13,007	0.1	4,067,208	22.3
Placer	25,857,638	915,456	3.5	389,310	1.5	277,452	1.1	17,406,933	67.3	664,159	2.6	7,663	0.0	6,196,665	24.0
Total	368,828,192	16,897,201	4.6	6,732,477	1.8	5,894,756	1.6	244,369,855	66.3	14,204,995	3.9	102,375	0.0	80,626,533	21.9
Small (10)															
Madera	12,113,809	696,545	5.8	296,565	2.4	254,703	2.1	8,233,083	68.0	510,086	4.2	2,178	0.0	2,120,651	17.5
Humboldt/Trinity	9,983,033	512,796	5.1	181,492	1.8	158,548	1.6	5,489,261	55.0	692,463	6.9	130	0.0	2,948,343	29.5
El Dorado	12,640,778	572,814	4.5	208,994	1.7	149,094	1.2	8,311,690	65.8	456,482	3.6	2,531	0.0	2,939,172	23.3
Ama/Alp/Cala/Tuol	11,261,541	593,418	5.3	206,878	1.8	156,771	1.4	7,564,498	67.2	552,714	4.9	8,126	0.1	2,179,137	19.4
San Luis Obispo	15,154,196	530,532	3.5	215,984	1.4	127,453	0.8	10,519,427	69.4	436,289	2.9	277	0.0	3,324,233	21.9
Marin	12,202,342	253,275	2.1	117,168	1.0	61,059	0.5	4,724,287	38.7	381,187	3.1	17,450	0.1	6,647,916	54.5
Yuba	6,852,481	515,956	7.5	158,014	2.3	140,915	2.1	4,532,316	66.1	325,464	4.7	0	0.0	1,179,815	17.2
Tehama	6,457,195	482,306	7.5	139,406	2.2	106,519	1.6	4,150,203	64.3	369,470	5.7	0	0.0	1,209,471	18.7
Mendocino	5,869,792	336,962	5.7	124,274	2.1	97,026	1.7	3,402,502	58.0	354,838	6.0	0	0.0	1,554,190	26.5
Napa	10,129,231	279,559	2.8	122,956	1.2	78,948	0.8	6,713,458	66.3	422,198	4.2	27,508	0.3	2,484,605	24.5
Total	102,664,398	4,774,163	4.7	1,771,731	1.7	1,331,036	1.3	63,640,547	62.0	4,501,189	4.4	58,200	0.1	26,587,533	25.9
Very Small (8)															
Siskiyou/Modoc	3,777,813	247,169	6.5	84,710	2.2	68,966	1.8	2,040,899	54.0	386,895	10.2	0	0.0	949,174	25.1
Sierra/Nevada	7,016,240	223,599	3.2	123,961	1.8	57,562	0.8	3,168,896	45.2	412,753	5.9	0	0.0	3,029,470	43.2
Lake	4,971,698	291,672	5.9	108,956	2.2	84,263	1.7	3,418,427	68.8	285,068	5.7	926	0.0	782,385	15.7
Del Norte	2,553,797	187,981	7.4	53,685	2.1	28,435	1.1	1,470,341	57.6	290,890	11.4	0	0.0	522,466	20.5
Glenn	3,526,302	225,378	6.4	76,681	2.2	53,949	1.5	2,388,434	67.7	142,244	4.0	0	0.0	639,617	18.1
Lassen	2,483,052	156,240	6.3	44,605	1.8	26,535	1.1	1,678,446	67.6	247,054	9.9	0	0.0	330,172	13.3
Inyo/Mono	2,149,793	113,422	5.3	39,152	1.8	19,624	0.9	1,313,301	61.1	146,370	6.8	0	0.0	517,924	24.1
Plumas	1,891,186	114,884	6.1	38,653	2.0	35,863	1.9	1,127,533	59.6	185,495	9.8	0	0.0	388,758	20.6
Total	28,369,880	1,560,345	5.5	570,402	2.0	375,197	1.3	16,606,277	58.5	2,096,768	7.4	926	0.0	7,159,966	25.2
Regionalized LCSAs (19)															
Alpine	49,371	8,692	17.6	31	0.1	0	0.0	19,441	39.4	16,081	32.6	0	0.0	5,126	10.4
Amador	3,046,167	148,287	4.9	53,108	1.7	46,772	1.5	2,028,732	66.6	121,965	4.0	629	0.0	646,674	21.2
Calaveras	3,504,083	171,137	4.9	65,879	1.										

**TABLE 4.7
LOCAL AGENCY INTERSTATE COLLECTIONS - COLLECTED FOR OTHER STATES
USING CUMULATIVE DATA
FEDERAL FISCAL YEAR 2023**

		Distributed Collections *	Collections for Other States **	Percent of Collections for Other States
		(Lines 4b, 4c, 8, 11)	(Line 4b)	
	STATEWIDE	\$2,506,399,983	\$83,291,808	3.3%
Very Large (6)	Los Angeles	513,210,804	20,780,319	4.0
	San Bernardino	194,312,449	4,893,004	2.5
	Riverside	185,261,850	5,774,634	3.1
	Sacramento	128,208,004	4,560,773	3.6
	San Diego	179,903,413	9,915,050	5.5
	Orange	173,466,971	4,339,233	2.5
	Total	1,374,363,491	50,263,013	3.7
Large (9)	Fresno	97,167,052	2,363,386	2.4
	Kern	88,303,603	1,995,686	2.3
	San Joaquin	62,789,480	1,846,560	2.9
	Alameda	78,887,038	3,373,064	4.3
	Santa Clara	85,569,447	2,338,222	2.7
	Contra Costa	72,130,873	2,165,673	3.0
	Stanislaus	56,644,127	1,218,494	2.2
	Tulare	38,970,734	758,780	1.9
	Ventura	51,624,993	1,370,683	2.7
	Total	632,087,346	17,430,549	2.8
Medium (14)	Merced/Mariposa	30,320,141	683,307	2.3
	Solano	40,222,424	1,501,748	3.7
	Monterey	43,905,213	1,041,558	2.4
	Santa Barbara	28,755,193	746,455	2.6
	Colusa/Sutter/Yolo	22,530,229	541,153	2.4
	Sonoma	29,517,044	687,337	2.3
	Imperial	25,405,097	502,194	2.0
	San Francisco	22,311,459	784,873	3.5
	Shasta	17,330,026	807,942	4.7
	Butte	17,837,572	1,000,707	5.6
	Kings	14,966,783	501,717	3.4
	San Mateo	31,802,934	1,030,636	3.2
	Santa Cruz/San Benito	18,232,424	480,560	2.6
	Placer	25,932,348	599,252	2.3
Total	369,068,887	10,909,441	3.0	
Small (10)	Madera	12,066,602	246,989	2.0
	Humboldt/Trinity	10,016,901	506,989	5.1
	El Dorado	12,656,115	410,467	3.2
	Ama/Alp/Cala/Tuol	11,252,108	368,983	3.3
	San Luis Obispo	15,154,304	482,112	3.2
	Marin	12,231,389	303,451	2.5
	Yuba	6,847,591	282,269	4.1
	Tehama	6,463,892	196,674	3.0
	Mendocino	5,725,184	251,762	4.4
	Napa	10,149,384	252,098	2.5
	Total	102,563,471	3,301,795	3.2
Very Small (8)	Siskiyou/Modoc	3,791,972	233,490	6.2
	Sierra/Nevada	6,984,624	289,358	4.1
	Lake	5,011,036	299,021	6.0
	Del Norte	2,590,814	147,362	5.7
	Glenn	3,530,337	75,508	2.1
	Lassen	2,503,878	154,730	6.2
	Inyo/Mono	2,154,649	69,865	3.2
	Plumas	1,872,966	116,291	6.2
Total	28,440,277	1,385,625	4.9	
Regionalized LCSAs (19)	Alpine	51,124	3,762	7.4
	Amador	3,053,975	74,891	2.5
	Calaveras	3,495,013	130,713	3.7
	Colusa	1,624,550	21,519	1.3
	Humboldt	8,884,300	472,206	5.3
	Inyo	1,593,100	45,138	2.8
	Mariposa	1,161,379	44,217	3.8
	Merced	29,158,762	639,090	2.2
	Modoc	366,710	34,949	9.5
	Mono	561,550	24,727	4.4
	Nevada	6,854,077	268,653	3.9
	San Benito	5,800,449	134,810	2.3
	Santa Cruz	12,431,974	345,750	2.8
	Sierra	130,547	20,704	15.9
	Siskiyou	3,425,262	198,541	5.8
	Sutter	7,155,848	215,274	3.0
	Trinity	1,132,602	34,783	3.1
	Tuolumne	4,651,996	159,616	3.4
	Yolo	13,749,831	304,360	2.2

SOURCE: OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 11 (Cumulative - FFY) 12/18/2023
Due to adjustments, totals may not match those reported on the OCSE 34.

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Collections for Other States is calculated by dividing line 4b by the sum of lines 4b, 4c, 8, and 11 of the OCSE 34.

* Statewide total has been adjusted for suspended collections in the amount of (\$123,490).

** Statewide total for line 4b has been adjusted for suspended collections in the amount of \$1,385.

**TABLE 4.9
LOCAL AGENCY CASES WITH SUPPORT ORDERS ESTABLISHED WITH A COLLECTION
USING POINT-IN-TIME AND UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2023**

		Cases with Support Orders Established	Cases with Collections	Percent of Cases with Support Orders Established with a Collection
		(Line 2)	(Line 18)	
	STATEWIDE	931,012	602,755	64.7%
Very Large (6)	Los Angeles	191,193	118,048	61.7
	San Bernardino	76,328	50,626	66.3
	Riverside	67,621	44,307	65.5
	Sacramento	60,008	34,113	56.8
	San Diego	50,259	38,499	76.6
	Orange	51,004	35,918	70.4
	Total	496,413	321,511	64.8
Large (9)	Fresno	51,962	29,053	55.9
	Kern	44,200	24,648	55.8
	San Joaquin	29,594	16,098	54.4
	Alameda	25,860	16,814	65.0
	Santa Clara	24,289	18,605	76.6
	Contra Costa	22,609	15,196	67.2
	Stanislaus	21,751	13,863	63.7
	Tulare	21,142	11,708	55.4
	Ventura	16,310	12,050	73.9
Total	257,717	158,035	61.3	
Medium (14)	Merced/Mariposa	13,936	9,310	66.8
	Solano	12,752	9,303	73.0
	Monterey	12,168	9,231	75.9
	Santa Barbara	9,665	6,840	70.8
	Colusa/Sutter/Yolo	9,482	6,214	65.5
	Sonoma	9,109	6,825	74.9
	Imperial	8,293	5,940	71.6
	San Francisco	7,928	5,653	71.3
	Shasta	8,399	5,726	68.2
	Butte	7,901	5,218	66.0
	Kings	7,697	4,590	59.6
	San Mateo	7,137	5,567	78.0
	Santa Cruz/San Benito	5,594	4,147	74.1
	Placer	5,801	4,598	79.3
Total	125,862	89,162	70.8	
Small (10)	Madera	6,003	3,826	63.7
	Humboldt/Trinity	5,142	3,129	60.9
	El Dorado	4,610	3,022	65.6
	Ama/Alp/Cala/Tuol	4,209	2,870	68.2
	San Luis Obispo	3,747	2,760	73.7
	Marin	2,773	2,024	73.0
	Yuba	3,176	1,984	62.5
	Tehama	2,907	1,978	68.0
	Mendocino	2,765	1,822	65.9
	Napa	2,653	2,094	78.9
Total	37,985	25,509	67.2	
Very Small (8)	Siskiyou/Modoc	2,240	1,487	66.4
	Sierra/Nevada	2,346	1,670	71.2
	Lake	2,381	1,402	58.9
	Del Norte	1,784	1,104	61.9
	Glenn	1,475	950	64.4
	Lassen	1,255	821	65.4
	Inyo/Mono	907	621	68.5
	Plumas	647	483	74.7
Total	13,035	8,538	65.5	
Regionalized LCSAs (19)	Alpine	34	20	58.8
	Amador	994	699	70.3
	Calaveras	1,283	847	66.0
	Colusa	589	408	69.3
	Humboldt	4,718	2,838	60.2
	Inyo	723	482	66.7
	Mariposa	557	310	55.7
	Merced	13,379	9,000	67.3
	Modoc	262	142	54.2
	Mono	184	139	75.5
	Nevada	2,267	1,616	71.3
	San Benito	1,557	1,201	77.1
	Santa Cruz	4,037	2,946	73.0
	Sierra	79	54	68.4
	Siskiyou	1,978	1,345	68.0
	Sutter	3,348	2,054	61.4
	Trinity	424	291	68.6
	Tuolumne	1,898	1,304	68.7
	Yolo	5,545	3,752	67.7

SOURCE: OCSE 157 Lines 2 (Point-in-Time), 18 (Unduplicated Aggregate Count - FFY)

12/18/2023

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases with Support Orders Established with a Collection is line 18 divided by line 2.

**TABLE 4.9.1
LOCAL AGENCY CASES WITH SUPPORT ORDERS ESTABLISHED WITH A COLLECTION BY CASE TYPE
USING POINT-IN-TIME AND UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2023**

		Current Assistance			Former Assistance			Never Assistance		
		Cases with Support Orders Established	Cases with Collections	Percent of Cases with Support Orders Established with a Collection	Cases with Support Orders Established	Cases with Collections	Percent of Cases with Support Orders Established with a Collection	Cases with Support Orders Established	Cases with Collections	Percent of Cases with Support Orders Established with a Collection
		(Line 2)	(Line 18)		(Line 2)	(Line 18)		(Line 2)	(Line 18)	
STATEWIDE		143,152	65,086	45.5%	566,154	356,774	63.0%	221,706	180,895	81.6%
Very Large (6)	Los Angeles	36,501	15,596	42.7	112,095	69,339	61.9	42,597	33,113	77.7
	San Bernardino	12,802	6,155	48.1	49,416	32,797	66.4	14,110	11,674	82.7
	Riverside	10,124	4,754	47.0	42,062	27,029	64.3	15,435	12,524	81.1
	Sacramento	7,733	3,232	41.8	41,246	22,370	54.2	11,029	8,511	77.2
	San Diego	5,114	2,744	53.7	24,802	18,048	72.8	20,343	17,707	87.0
	Orange	5,399	2,780	51.5	26,031	16,965	65.2	19,574	16,173	82.6
	Total	77,673	35,261	45.4	295,652	186,548	63.1	123,088	99,702	81.0
Large (9)	Fresno	9,415	4,115	43.7	36,112	20,118	55.7	6,435	4,820	74.9
	Kern	9,296	3,823	41.1	27,999	15,399	55.0	6,905	5,426	78.6
	San Joaquin	4,636	1,764	38.1	19,574	10,305	52.6	5,384	4,029	74.8
	Alameda	3,744	1,395	37.3	14,768	9,444	63.9	7,348	5,975	81.3
	Santa Clara	2,525	1,194	47.3	14,534	11,147	76.7	7,230	6,264	86.6
	Contra Costa	2,714	1,350	49.7	12,853	8,144	63.4	7,042	5,702	81.0
	Stanislaus	3,296	1,543	46.8	14,482	9,090	62.8	3,973	3,230	81.3
	Tulare	3,731	1,595	42.7	13,915	7,656	55.0	3,496	2,457	70.3
	Ventura	1,782	978	54.9	9,174	6,493	70.8	5,354	4,579	85.5
		Total	41,139	17,757	43.2	163,411	97,796	59.8	53,167	42,482
Medium (14)	Merced/Mariposa	2,539	1,356	53.4	9,446	6,291	66.6	1,951	1,663	85.2
	Solano	1,629	824	50.6	7,755	5,561	71.7	3,368	2,918	86.6
	Monterey	1,484	806	54.3	7,141	5,225	73.2	3,543	3,200	90.3
	Santa Barbara	1,326	639	48.2	5,704	3,910	68.5	2,635	2,291	86.9
	Colusa/Sutter/Yolo	1,155	502	43.5	6,091	3,863	63.4	2,236	1,849	82.7
	Sonoma	790	429	54.3	4,795	3,387	70.6	3,524	3,009	85.4
	Imperial	1,312	682	52.0	5,193	3,657	70.4	1,788	1,601	89.5
	San Francisco	1,045	492	47.1	4,643	3,242	69.8	2,240	1,919	85.7
	Shasta	1,242	627	50.5	5,616	3,796	67.6	1,541	1,303	84.6
	Butte	1,071	534	49.9	5,586	3,659	65.5	1,244	1,025	82.4
	Kings	1,437	554	38.6	4,903	2,936	59.9	1,357	1,100	81.1
	San Mateo	384	200	52.1	3,153	2,245	71.2	3,600	3,122	86.7
	Santa Cruz/San Benito	600	345	57.5	3,352	2,390	71.3	1,642	1,412	86.0
	Placer	510	303	59.4	2,952	2,219	75.2	2,339	2,076	88.8
	Total	16,524	8,293	50.2	76,330	52,381	68.6	33,008	28,488	86.3
Small (10)	Madera	1,349	696	51.6	3,589	2,294	63.9	1,065	836	78.5
	Humboldt/Trinity	885	388	43.8	3,066	1,857	60.6	1,191	884	74.2
	El Dorado	535	281	52.5	2,826	1,747	61.8	1,249	994	79.6
	Ama/Alp/Cala/Tuol	513	242	47.2	2,617	1,735	66.3	1,079	893	82.8
	San Luis Obispo	555	255	45.9	1,949	1,414	72.6	1,243	1,091	87.8
	Marin	246	143	58.1	1,551	1,007	64.9	976	874	89.5
	Yuba	617	274	44.4	2,010	1,277	63.5	549	433	78.9
	Tehama	512	253	49.4	1,883	1,298	68.9	512	427	83.4
	Mendocino	421	185	43.9	1,778	1,179	66.3	566	458	80.9
	Napa	248	134	54.0	1,300	970	74.6	1,105	990	89.6
	Total	5,881	2,851	48.5	22,569	14,778	65.5	9,535	7,880	82.6
Very Small (8)	Siskiyou/Modoc	313	141	45.0	1,447	966	66.8	480	380	79.2
	Sierra/Nevada	326	151	46.3	1,350	923	68.4	670	596	89.0
	Lake	480	223	46.5	1,467	857	58.4	434	322	74.2
	Del Norte	250	117	46.8	1,259	790	62.7	275	197	71.6
	Glenn	224	111	49.6	962	618	64.2	289	221	76.5
	Lassen	215	117	54.4	825	521	63.2	215	183	85.1
	Inyo/Mono	58	25	43.1	478	310	64.9	371	286	77.1
	Plumas	69	39	56.5	404	286	70.8	174	158	90.8
		Total	1,935	924	47.8	8,192	5,271	64.3	2,908	2,343
Regionalized LCSAs (19)	Alpine	0	0	*	24	14	58.3	10	6	60.0
	Amador	149	69	46.3	547	380	69.5	298	250	83.9
	Calaveras	147	63	42.9	815	530	65.0	321	254	79.1
	Colusa	62	25	40.3	312	201	64.4	215	182	84.7
	Humboldt	816	355	43.5	2,799	1,672	59.7	1,103	811	73.5
	Inyo	48	19	39.6	410	266	64.9	265	197	74.3
	Mariposa	89	31	34.8	349	194	55.6	119	85	71.4
	Merced	2,450	1,325	54.1	9,097	6,097	67.0	1,832	1,578	86.1
	Modoc	50	21	42.0	167	89	53.3	45	32	71.1
	Mono	10	6	60.0	68	44	64.7	106	89	84.0
	Nevada	310	144	46.5	1,306	895	68.5	651	577	88.6
	San Benito	169	92	54.4	958	726	75.8	430	383	89.1
	Santa Cruz	431	253	58.7	2,394	1,664	69.5	1,212	1,029	84.9
	Sierra	16	7	43.8	44	28	63.6	19	19	100.0
	Siskiyou	263	120	45.6	1,280	877	68.5	435	348	80.0
	Sutter	533	230	43.2	2,156	1,314	60.9	659	510	77.4
	Trinity	69	33	47.8	267	185	69.3	88	73	83.0
	Tuolumne	217	110	50.7	1,231	811	65.9	450	383	85.1
	Yolo	560	247	44.1	3,623	2,348	64.8	1,362	1,157	84.9

SOURCE: OCSE 157 Lines 2 (Point-in-Time), 18 (Unduplicated Aggregate Count - FFY)

12/18/2023

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases with Support Orders Established with a Collection by Case Type is line 18 divided by line 2 in each assistance category for each individual LCSA.

* There were no Cases with Support Orders Established during the report period.

TABLE 4.10
PERCENT OF CASES WITH A COLLECTION
USING POINT-IN-TIME AND UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2023

		Cases	Cases with Collections	Percent of Cases with a Collection
		(Line 1)	(Line 18)	
	STATEWIDE	1,058,477	602,755	56.9%
Very Large (6)	Los Angeles	244,068	118,048	48.4
	San Bernardino	86,673	50,626	58.4
	Riverside	75,798	44,307	58.5
	Sacramento	64,836	34,113	52.6
	San Diego	58,076	38,499	66.3
	Orange	55,566	35,918	64.6
	Total	585,017	321,511	55.0
Large (9)	Fresno	55,944	29,053	51.9
	Kern	50,577	24,648	48.7
	San Joaquin	33,223	16,098	48.5
	Alameda	28,687	16,814	58.6
	Santa Clara	26,020	18,605	71.5
	Contra Costa	24,321	15,196	62.5
	Stanislaus	23,081	13,863	60.1
	Tulare	24,816	11,708	47.2
	Ventura	17,358	12,050	69.4
Total	284,027	158,035	55.6	
Medium (14)	Merced/Mariposa	15,131	9,310	61.5
	Solano	13,521	9,303	68.8
	Monterey	12,759	9,231	72.3
	Santa Barbara	10,167	6,840	67.3
	Colusa/Sutter/Yolo	10,319	6,214	60.2
	Sonoma	9,676	6,825	70.5
	Imperial	9,162	5,940	64.8
	San Francisco	8,626	5,653	65.5
	Shasta	8,879	5,726	64.5
	Butte	8,402	5,218	62.1
	Kings	8,307	4,590	55.3
	San Mateo	7,613	5,567	73.1
	Santa Cruz/San Benito	6,306	4,147	65.8
	Placer	6,027	4,598	76.3
Total	134,895	89,162	66.1	
Small (10)	Madera	6,314	3,826	60.6
	Humboldt/Trinity	5,534	3,129	56.5
	El Dorado	4,782	3,022	63.2
	Ama/Alp/Cala/Tuol	4,401	2,870	65.2
	San Luis Obispo	4,078	2,760	67.7
	Marin	2,954	2,024	68.5
	Yuba	3,614	1,984	54.9
	Tehama	3,130	1,978	63.2
	Mendocino	2,900	1,822	62.8
	Napa	2,787	2,094	75.1
Total	40,494	25,509	63.0	
Very Small (8)	Siskiyou/Modoc	2,422	1,487	61.4
	Sierra/Nevada	2,465	1,670	67.7
	Lake	2,676	1,402	52.4
	Del Norte	1,946	1,104	56.7
	Glenn	1,547	950	61.4
	Lassen	1,363	821	60.2
	Inyo/Mono	948	621	65.5
	Plumas	677	483	71.3
Total	14,044	8,538	60.8	
Regionalized LCSAs (19)	Alpine	34	20	58.8
	Amador	1,057	699	66.1
	Calaveras	1,333	847	63.5
	Colusa	661	408	61.7
	Humboldt	5,074	2,838	55.9
	Inyo	753	482	64.0
	Mariposa	610	310	50.8
	Merced	14,521	9,000	62.0
	Modoc	296	142	48.0
	Mono	195	139	71.3
	Nevada	2,385	1,616	67.8
	San Benito	1,715	1,201	70.0
	Santa Cruz	4,591	2,946	64.2
	Sierra	80	54	67.5
	Siskiyou	2,126	1,345	63.3
	Sutter	3,737	2,054	55.0
	Trinity	460	291	63.3
	Tuolumne	1,977	1,304	66.0
	Yolo	5,921	3,752	63.4

SOURCE: OCSE 157 Lines 1 (Point-in-Time), 18 (Unduplicated Aggregate Count - FFY)

12/18/2023

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Percent of Cases with a Collection is line 18 divided by line 1.

**TABLE 5.1
STATEWIDE COMPARISON OF UNDISTRIBUTED COLLECTIONS TO CASES
USING POINT-IN-TIME DATA
FEDERAL FISCAL YEAR 2023**

	Cases (Line 1)	Percent of Cases	Undistributed Collections (UDC)	Percent of Undistributed Collections	
			(UDC Report)		
STATEWIDE	1,058,477		\$69,556,103		
Suspense *			\$11,926,380		
Very Large (6)	Los Angeles	244,068	23.1	14,118,520	20.3
	San Bernardino	86,673	8.2	4,723,426	6.8
	Riverside	75,798	7.2	4,776,161	6.9
	Sacramento	64,836	6.1	2,978,473	4.3
	San Diego	58,076	5.5	3,084,866	4.4
	Orange	55,566	5.2	2,746,699	3.9
	Total	585,017	55.3	32,428,145	46.6
Large (9)	Fresno	55,944	5.3	2,893,716	4.2
	Kern	50,577	4.8	2,150,202	3.1
	San Joaquin	33,223	3.1	1,328,378	1.9
	Alameda	28,687	2.7	1,782,151	2.6
	Santa Clara	26,020	2.5	1,840,445	2.6
	Contra Costa	24,321	2.3	1,253,867	1.8
	Stanislaus	23,081	2.2	1,249,241	1.8
	Tulare	24,816	2.3	1,058,299	1.5
	Ventura	17,358	1.6	889,904	1.3
	Total	284,027	26.8	14,446,202	20.8
Medium (14)	Merced/Mariposa	15,131	1.4	879,985	1.3
	Solano	13,521	1.3	676,280	1.0
	Monterey	12,759	1.2	782,589	1.1
	Santa Barbara	10,167	1.0	640,079	0.9
	Colusa/Sutter/Yolo	10,319	1.0	499,997	0.7
	Sonoma	9,676	0.9	528,378	0.8
	Imperial	9,162	0.9	747,881	1.1
	San Francisco	8,626	0.8	446,714	0.6
	Shasta	8,879	0.8	479,172	0.7
	Butte	8,402	0.8	521,827	0.8
	Kings	8,307	0.8	346,522	0.5
	San Mateo	7,613	0.7	458,821	0.7
	Santa Cruz/San Benito	6,306	0.6	364,481	0.5
	Placer	6,027	0.6	378,280	0.5
Total	134,895	12.7	7,751,009	11.1	
Small (10)	Madera	6,314	0.6	369,222	0.5
	Humboldt/Trinity	5,534	0.5	269,532	0.4
	El Dorado	4,782	0.5	298,399	0.4
	Ama/Alp/Cala/Tuol	4,401	0.4	228,828	0.3
	San Luis Obispo	4,078	0.4	243,310	0.3
	Marin	2,954	0.3	162,829	0.2
	Yuba	3,614	0.3	190,648	0.3
	Tehama	3,130	0.3	196,422	0.3
	Mendocino	2,900	0.3	292,621	0.4
	Napa	2,787	0.3	143,750	0.2
Total	40,494	3.8	2,395,561	3.4	
Very Small (8)	Siskiyou/Modoc	2,422	0.2	76,217	0.1
	Sierra/Nevada	2,465	0.2	149,008	0.2
	Lake	2,676	0.3	102,106	0.1
	Del Norte	1,946	0.2	76,254	0.1
	Glenn	1,547	0.1	75,857	0.1
	Lassen	1,363	0.1	50,338	0.1
	Inyo/Mono	948	0.1	28,634	0.0
	Plumas	677	0.1	50,393	0.1
Total	14,044	1.3	608,806	0.9	
Regionalized LCSAs (19)	Alpine	34	0.0	464	0.0
	Amador	1,057	0.1	59,502	0.1
	Calaveras	1,333	0.1	70,218	0.1
	Colusa	661	0.1	32,633	0.0
	Humboldt	5,074	0.5	233,915	0.3
	Inyo	753	0.1	23,928	0.0
	Mariposa	610	0.1	23,025	0.0
	Merced	14,521	1.4	856,961	1.2
	Modoc	296	0.0	5,940	0.0
	Mono	195	0.0	4,706	0.0
	Nevada	2,385	0.2	146,842	0.2
	San Benito	1,715	0.2	112,225	0.2
	Santa Cruz	4,591	0.4	252,256	0.4
	Sierra	80	0.0	2,166	0.0
	Siskiyou	2,126	0.2	70,277	0.1
	Sutter	3,737	0.4	160,621	0.2
	Trinity	460	0.0	35,617	0.1
	Tuolumne	1,977	0.2	98,643	0.1
	Yolo	5,921	0.6	306,742	0.4

SOURCE: OCSE 157 Line 1 (Point-in-Time); and OCSE 34 - Part 2 UDC Report (Point-in-Time)

12/18/2023

Due to adjustments, totals may not match those reported on the OCSE 34.

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percent of Cases is calculated by taking the individual LCSA data and dividing by the statewide case total. The Percent of Undistributed Collections is calculated by taking the individual LCSA data and dividing by the statewide UDC total.

* Statewide total has been adjusted for suspended collections.

TABLE 6.4
LOCAL AGENCY CASES WITH COLLECTIONS OF CURRENT SUPPORT
USING UNDUPLICATED AGGREGATE COUNT DATA
FEDERAL FISCAL YEAR 2023

		Cases with Current Support Due	Cases Paying Toward Current Support	Percent of Cases with Collections of Current Support (SPM 1)
		(Line 44)	(Line 45)	
	STATEWIDE	480,883	383,461	79.7%
Very Large (6)	Los Angeles	94,365	73,240	77.6
	San Bernardino	41,122	33,305	81.0
	Riverside	37,798	29,577	78.3
	Sacramento	24,429	19,525	79.9
	San Diego	32,682	27,364	83.7
	Orange	30,237	24,417	80.8
	Total	260,633	207,428	79.6
Large (9)	Fresno	24,685	18,020	73.0
	Kern	22,490	16,381	72.8
	San Joaquin	13,251	10,637	80.3
	Alameda	13,026	10,420	80.0
	Santa Clara	12,560	10,290	81.9
	Contra Costa	12,314	10,112	82.1
	Stanislaus	10,992	8,792	80.0
	Tulare	9,100	7,649	84.1
	Ventura	9,581	7,756	81.0
	Total	127,999	100,057	78.2
Medium (14)	Merced/Mariposa	7,932	6,231	78.6
	Solano	7,478	6,003	80.3
	Monterey	7,935	6,301	79.4
	Santa Barbara	5,770	4,660	80.8
	Colusa/Sutter/Yolo	4,472	3,622	81.0
	Sonoma	5,573	4,629	83.1
	Imperial	5,302	4,287	80.9
	San Francisco	3,968	3,369	84.9
	Shasta	4,018	3,211	79.9
	Butte	3,635	2,799	77.0
	Kings	3,467	2,934	84.6
	San Mateo	4,325	3,714	85.9
	Santa Cruz/San Benito	3,344	2,689	80.4
	Placer	3,802	3,267	85.9
Total	71,021	57,716	81.3	
Small (10)	Madera	3,453	2,800	81.1
	Humboldt/Trinity	2,410	1,880	78.0
	El Dorado	2,059	1,695	82.3
	Ama/Alp/Cala/Tuol	2,108	1,782	84.5
	San Luis Obispo	2,685	2,218	82.6
	Marin	1,282	1,119	87.3
	Yuba	1,538	1,236	80.4
	Tehama	1,497	1,117	74.6
	Mendocino	1,349	1,104	81.8
	Napa	1,715	1,438	83.8
Total	20,096	16,389	81.6	
Very Small (8)	Siskiyou/Modoc	1,124	866	77.0
	Sierra/Nevada	1,180	1,008	85.4
	Lake	1,218	906	74.4
	Del Norte	792	568	71.7
	Glenn	814	624	76.7
	Lassen	639	512	80.1
	Inyo/Mono	465	388	83.4
	Plumas	357	304	85.2
Total	6,589	5,176	78.6	
Regionalized LCSAs (19)	Alpine	12	6	50.0
	Amador	558	485	86.9
	Calaveras	662	555	83.8
	Colusa	365	291	79.7
	Humboldt	2,189	1,701	77.7
	Inyo	343	281	81.9
	Mariposa	249	206	82.7
	Merced	7,683	6,025	78.4
	Modoc	138	102	73.9
	Mono	122	107	87.7
	Nevada	1,153	985	85.4
	San Benito	1,002	830	82.8
	Santa Cruz	2,342	1,859	79.4
	Sierra	27	23	85.2
	Siskiyou	986	764	77.5
	Sutter	1,583	1,257	79.4
	Trinity	221	179	81.0
	Tuolumne	876	736	84.0
	Yolo	2,524	2,074	82.2

SOURCE: CS 1257 Lines 44 (Unduplicated Aggregate Count - FFY), 45 (Unduplicated Aggregate Count - FFY)

12/18/2023

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for SPM 1 is line 45 divided by line 44. Due to adjustments made to the CS 1257, lines 44 and 45 statewide total counts were reduced by 5,455 and 3,305, respectively. Therefore, the sum of the individual LCSA data for lines 44 and 45 will not equal the statewide total.

**TABLE 7.2
LOCAL AGENCY ARREARS DUE BY CASE TYPE
USING CUMULATIVE DATA
FEDERAL FISCAL YEAR 2023**

	Total Arrears Due (Line 26)	Current Assistance		Former Assistance		Never Assistance		
		Arrears Due	Percentage	Arrears Due	Percentage	Arrears Due	Percentage	
STATEWIDE	\$17,282,635,646	\$1,450,584,176	8.4%	\$11,789,170,020	68.2%	\$4,042,881,450	23.4%	
Very Large (6)	Los Angeles	4,323,690,855	482,093,527	11.2	2,932,199,266	67.8	909,398,062	21.0
	San Bernardino	1,235,159,336	105,326,877	8.5	899,182,097	72.8	230,650,362	18.7
	Riverside	1,249,957,258	107,530,344	8.6	856,742,962	68.5	285,683,952	22.9
	Sacramento	960,649,912	70,086,287	7.3	673,064,098	70.1	217,499,527	22.6
	San Diego	789,672,632	48,379,937	6.1	468,342,119	59.3	272,950,576	34.6
	Orange	1,247,863,918	67,979,054	5.4	714,074,694	57.2	465,810,170	37.3
	Total	9,806,993,910	881,396,025	9.0	6,543,605,237	66.7	2,381,992,649	24.3
Large (9)	Fresno	780,165,079	92,591,057	11.9	607,434,663	77.9	80,139,359	10.3
	Kern	801,255,772	100,128,184	12.5	596,616,142	74.5	104,511,446	13.0
	San Joaquin	402,515,071	32,958,798	8.2	294,028,702	73.0	75,527,571	18.8
	Alameda	439,343,031	27,271,326	6.2	263,655,947	60.0	148,415,758	33.8
	Santa Clara	677,361,022	36,535,564	5.4	455,743,731	67.3	185,081,727	27.3
	Contra Costa	437,302,351	23,023,000	5.3	253,863,419	58.1	160,415,933	36.7
	Stanislaus	392,548,521	29,543,257	7.5	305,152,925	77.7	57,852,340	14.7
	Tulare	253,426,647	19,535,498	7.7	192,359,321	75.9	41,531,829	16.4
	Ventura	353,951,518	19,534,931	5.5	224,068,934	63.3	110,347,654	31.2
Total	4,537,869,012	381,121,614	8.4	3,192,923,782	70.4	963,823,616	21.2	
Medium (14)	Merced/Mariposa	207,546,106	19,504,313	9.4	162,402,890	78.2	25,638,903	12.4
	Solano	247,717,721	14,583,389	5.9	166,001,907	67.0	67,132,426	27.1
	Monterey	257,358,169	22,254,804	8.6	181,540,316	70.5	53,563,049	20.8
	Santa Barbara	158,813,098	11,188,399	7.0	108,492,980	68.3	39,131,720	24.6
	Colusa/Sutter/Yolo	166,256,308	9,079,037	5.5	126,282,953	76.0	30,894,318	18.6
	Sonoma	150,486,294	6,758,634	4.5	92,993,062	61.8	50,734,597	33.7
	Imperial	152,011,779	10,866,427	7.1	117,904,340	77.6	23,241,012	15.3
	San Francisco	123,050,222	5,601,833	4.6	79,962,289	65.0	37,486,100	30.5
	Shasta	116,328,323	7,758,730	6.7	90,387,357	77.7	18,182,237	15.6
	Butte	132,176,927	8,180,962	6.2	108,538,362	82.1	15,457,603	11.7
	Kings	96,407,449	7,116,979	7.4	74,987,648	77.8	14,302,822	14.8
	San Mateo	160,184,302	4,950,410	3.1	81,415,082	50.8	73,818,810	46.1
	Santa Cruz/San Benito	122,246,286	5,845,041	4.8	83,770,445	68.5	32,630,800	26.7
	Placer	97,195,288	4,075,796	4.2	56,683,822	58.3	36,435,670	37.5
Total	2,187,778,272	137,764,753	6.3	1,531,363,454	70.0	518,650,065	23.7	
Small (10)	Madera	51,677,186	7,156,827	13.8	36,081,705	69.8	8,438,654	16.3
	Humboldt/Trinity	64,230,212	3,852,443	6.0	47,845,047	74.5	12,532,722	19.5
	El Dorado	75,847,246	5,543,753	7.3	48,389,154	63.8	21,914,339	28.9
	Ama/Alp/Cala/Tuol	62,586,937	2,431,346	3.9	46,462,825	74.2	13,692,766	21.9
	San Luis Obispo	47,686,590	4,056,773	8.5	26,316,687	55.2	17,313,129	36.3
	Marin	85,279,221	2,930,974	3.4	50,924,434	59.7	31,423,812	36.8
	Yuba	39,383,486	3,195,791	8.1	30,861,717	78.4	5,325,978	13.5
	Tehama	42,383,787	3,665,106	8.6	32,248,609	76.1	6,470,072	15.3
	Mendocino	40,450,819	2,391,162	5.9	31,498,125	77.9	6,561,533	16.2
	Napa	54,816,629	2,973,341	5.4	29,990,942	54.7	21,852,346	39.9
Total	564,342,111	38,197,515	6.8	380,619,245	67.4	145,525,351	25.8	
Very Small (8)	Siskiyou/Modoc	30,396,882	1,644,512	5.4	24,123,996	79.4	4,628,374	15.2
	Sierra/Nevada	38,190,190	1,805,658	4.7	28,159,222	73.7	8,225,309	21.5
	Lake	34,316,072	2,946,009	8.6	25,751,722	75.0	5,618,341	16.4
	Del Norte	24,149,592	1,536,322	6.4	19,514,059	80.8	3,099,211	12.8
	Glenn	19,415,025	1,989,026	10.2	14,475,524	74.6	2,950,475	15.2
	Lassen	14,292,496	1,175,154	8.2	11,196,742	78.3	1,920,601	13.4
	Inyo/Mono	15,809,195	592,161	3.7	11,095,760	70.2	4,121,274	26.1
	Plumas	9,082,889	415,427	4.6	6,341,278	69.8	2,326,184	25.6
Total	185,652,341	12,104,269	6.5	140,658,303	75.8	32,889,769	17.7	
Regionalized LCSAs (19)	Alpine	823,873	0	0.0	762,107	92.5	61,766	7.5
	Amador	12,751,475	746,537	5.9	8,345,638	65.4	3,659,300	28.7
	Calaveras	18,503,150	550,378	3.0	14,292,413	77.2	3,660,359	19.8
	Colusa	8,300,084	534,972	6.4	5,687,140	68.5	2,077,972	25.0
	Humboldt	57,347,292	3,525,493	6.1	42,704,227	74.5	11,117,572	19.4
	Inyo	13,396,609	374,689	2.8	9,981,676	74.5	3,040,245	22.7
	Mariposa	6,294,297	421,423	6.7	4,740,453	75.3	1,132,420	18.0
	Merced	201,251,809	19,082,889	9.5	157,662,436	78.3	24,506,483	12.2
	Modoc	2,312,511	389,858	16.9	1,620,377	70.1	302,277	13.1
	Mono	2,412,586	217,473	9.0	1,114,084	46.2	1,081,029	44.8
	Nevada	36,827,865	1,759,617	4.8	27,190,686	73.8	7,877,562	21.4
	San Benito	26,508,477	2,073,944	7.8	17,881,573	67.5	6,552,961	24.7
	Santa Cruz	95,737,808	3,771,096	3.9	65,888,873	68.8	26,077,839	27.2
	Sierra	1,362,325	46,042	3.4	968,537	71.1	347,747	25.5
	Siskiyou	28,084,371	1,254,655	4.5	22,503,619	80.1	4,326,098	15.4
	Sutter	45,502,711	3,204,521	7.0	33,859,154	74.4	8,439,036	18.5
	Trinity	6,882,920	326,950	4.8	5,140,820	74.7	1,415,150	20.6
	Tuolumne	30,508,439	1,134,431	3.7	23,062,667	75.6	6,311,341	20.7
	Yolo	112,453,513	5,339,544	4.7	86,736,659	77.1	20,377,309	18.1

SOURCE: OCSE 157 Line 26 (Cumulative -All FFYs)

12/18/2023

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percentage of Arrears Due by Case Type is calculated by dividing the Arrears Due in each assistance category by the Total Arrears Due for each individual LCSA.

**TABLE 8.1
COMPARISON OF RECEIVED COMPLAINTS TO CASES
USING POINT-IN-TIME AND CUMULATIVE DATA
FEDERAL FISCAL YEAR 2023**

		Cases	Percent of Cases	Number of Open Complaints	Percent of Complaints	Complaints per Ten Thousand Cases (SPM 5C)
	(Line 1)			(CRTS Report)		
	STATEWIDE	1,058,477		614		
Very Large (6)	Los Angeles	244,068	23.1	275	44.8	11.267
	San Bernardino	86,673	8.2	51	8.3	5.884
	Riverside	75,798	7.2	20	3.3	2.639
	Sacramento	64,836	6.1	20	3.3	3.085
	San Diego	58,076	5.5	25	4.1	4.305
	Orange	55,566	5.2	24	3.9	4.319
	Total	585,017	55.3	415	67.6	7.094
Large (9)	Fresno	55,944	5.3	28	4.6	5.005
	Kern	50,577	4.8	21	3.4	4.152
	San Joaquin	33,223	3.1	5	0.8	1.505
	Alameda	28,687	2.7	11	1.8	3.834
	Santa Clara	26,020	2.5	1	0.2	0.384
	Contra Costa	24,321	2.3	11	1.8	4.523
	Stanislaus	23,081	2.2	6	1.0	2.600
	Tulare	24,816	2.3	12	2.0	4.836
	Ventura	17,358	1.6	9	1.5	5.185
Total	284,027	26.8	104	16.9	3.662	
Medium (14)	Merced/Mariposa	15,131	1.4	13	2.1	8.592
	Solano	13,521	1.3	8	1.3	5.917
	Monterey	12,759	1.2	6	1.0	4.703
	Santa Barbara	10,167	1.0	6	1.0	5.901
	Colusa/Sutter/Yolo	10,319	1.0	6	1.0	5.815
	Sonoma	9,676	0.9	5	0.8	5.167
	Imperial	9,162	0.9	2	0.3	2.183
	San Francisco	8,626	0.8	0	0.0	0.000
	Shasta	8,879	0.8	4	0.7	4.505
	Butte	8,402	0.8	9	1.5	10.712
	Kings	8,307	0.8	5	0.8	6.019
	San Mateo	7,613	0.7	0	0.0	0.000
	Santa Cruz/San Benito	6,306	0.6	3	0.5	4.757
	Placer	6,027	0.6	0	0.0	0.000
Total	134,895	12.7	67	10.9	4.967	
Small (10)	Madera	6,314	0.6	0	0.0	0.000
	Humboldt/Trinity	5,534	0.5	2	0.3	3.614
	El Dorado	4,782	0.5	4	0.7	8.365
	Ama/Alp/Cala/Tuol	4,401	0.4	7	1.1	15.905
	San Luis Obispo	4,078	0.4	3	0.5	7.357
	Marin	2,954	0.3	0	0.0	0.000
	Yuba	3,614	0.3	4	0.7	11.068
	Tehama	3,130	0.3	0	0.0	0.000
	Mendocino	2,900	0.3	0	0.0	0.000
	Napa	2,787	0.3	0	0.0	0.000
Total	40,494	3.8	20	3.3	4.939	
Very Small (8)	Siskiyou/Modoc	2,422	0.2	1	0.2	4.129
	Sierra/Nevada	2,465	0.2	0	0.0	0.000
	Lake	2,676	0.3	5	0.8	18.685
	Del Norte	1,946	0.2	0	0.0	0.000
	Glenn	1,547	0.1	0	0.0	0.000
	Lassen	1,363	0.1	1	0.2	7.337
	Inyo/Mono	948	0.1	0	0.0	0.000
	Plumas	677	0.1	1	0.2	14.771
Total	14,044	1.3	8	1.3	5.696	
Regionalized LCSAs (19)	Alpine	34	0.0	0	0.0	0.000
	Amador	1,057	0.1	3	0.5	28.382
	Calaveras	1,333	0.1	1	0.2	7.502
	Colusa	661	0.1	1	0.2	15.129
	Humboldt	5,074	0.5	2	0.3	3.942
	Inyo	753	0.1	0	0.0	0.000
	Mariposa	610	0.1	1	0.2	16.393
	Merced	14,521	1.4	12	2.0	8.264
	Modoc	296	0.0	0	0.0	0.000
	Mono	195	0.0	0	0.0	0.000
	Nevada	2,385	0.2	0	0.0	0.000
	San Benito	1,715	0.2	1	0.2	5.831
	Santa Cruz	4,591	0.4	2	0.3	4.356
	Sierra	80	0.0	0	0.0	0.000
	Siskiyou	2,126	0.2	1	0.2	4.704
	Sutter	3,737	0.4	1	0.2	2.676
	Trinity	460	0.0	0	0.0	0.000
	Tuolumne	1,977	0.2	3	0.5	15.175
	Yolo	5,921	0.6	4	0.7	6.756

SOURCE: OCSE 157 Line 1 (Point-in-Time); and Complaint Resolution Tracking System (CRTS) Complaint Activity Report (Cumulative - FFY) as of 10/4/2023

12/18/2023

Total: Represents the total of the scores in the Caseload Grouping

Note: The Percent of Cases and Percent of Complaints are calculated by taking the individual LCSA data and dividing by the total Cases and Complaints statewide, respectively. The formula for SPM 5C is the Number of Open Complaints reported in CRTS Complaint Activity Report divided by line 1 over 10,000.

**TABLE 9.4
CASES AND DISTRIBUTED COLLECTIONS PER FULL-TIME EQUIVALENT
USING POINT-IN-TIME AND CUMULATIVE DATA
FEDERAL FISCAL YEAR 2023**

		Full-Time Equivalents (FTE)	Cases	Cases per FTE	Distributed Collections *	Distributed Collections per FTE
		(Line 30 + Line 31)	(Line 1)		(Lines 4b, 4c, 8, 11)	
	STATEWIDE	6,725.5	1,058,477	157	\$2,506,399,983	\$372,671
Very Large (6)	Los Angeles	1,289.0	244,068	189	513,210,804	398,146
	San Bernardino	467.0	86,673	186	194,312,449	416,087
	Riverside	375.0	75,798	202	185,261,850	494,032
	Sacramento	321.0	64,836	202	128,208,004	399,402
	San Diego	308.3	58,076	188	179,903,413	583,534
	Orange	362.8	55,566	153	173,466,971	478,134
	Total	3,123.1	585,017	187	1,374,363,491	440,064
Large (9)	Fresno	281.0	55,944	199	97,167,052	345,790
	Kern	219.5	50,577	230	88,303,603	402,294
	San Joaquin	156.5	33,223	212	62,789,480	401,211
	Alameda	140.0	28,687	205	78,887,038	563,479
	Santa Clara	143.5	26,020	181	85,569,447	596,303
	Contra Costa	117.4	24,321	207	72,130,873	614,403
	Stanislaus	120.5	23,081	192	56,644,127	470,076
	Tulare	113.0	24,816	220	38,970,734	344,874
	Ventura	145.8	17,358	119	51,624,993	354,081
	Total	1,437.2	284,027	198	632,087,346	439,805
Medium (14)	Merced/Mariposa	71.4	15,131	212	30,320,141	424,652
	Solano	68.9	13,521	196	40,222,424	583,780
	Monterey	77.7	12,759	164	43,905,213	565,061
	Santa Barbara	60.5	10,167	168	28,755,193	475,292
	Colusa/Sutter/Yolo	66.0	10,319	156	22,530,229	341,367
	Sonoma	54.9	9,676	176	29,517,044	537,651
	Imperial	48.0	9,162	191	25,405,097	529,273
	San Francisco	58.5	8,626	147	22,311,459	381,392
	Shasta	47.6	8,879	187	17,330,026	364,076
	Butte	69.0	8,402	122	17,837,572	258,516
	Kings	46.2	8,307	180	14,966,783	323,956
	San Mateo	52.4	7,613	145	31,802,934	606,926
	Santa Cruz/San Benito	33.0	6,306	191	18,232,424	552,498
	Placer	42.0	6,027	144	25,932,348	617,437
Total	796.1	134,895	169	369,068,887	463,596	
Small (10)	Madera	32.0	6,314	197	12,066,602	377,081
	Humboldt/Trinity	27.0	5,534	205	10,016,901	370,996
	El Dorado	25.0	4,782	191	12,656,115	506,245
	Ama/Alp/Cala/Tuol	23.6	4,401	186	11,252,108	476,784
	San Luis Obispo	27.0	4,078	151	15,154,304	561,271
	Marin	20.5	2,954	144	12,231,389	596,653
	Yuba	17.0	3,614	213	6,847,591	402,799
	Tehama	17.1	3,130	183	6,463,892	378,005
	Mendocino	18.0	2,900	161	5,725,184	318,066
	Napa	21.0	2,787	133	10,149,384	483,304
Total	228.2	40,494	177	102,563,471	449,446	
Very Small (8)	Siskiyou/Modoc	11.9	2,422	204	3,791,972	318,653
	Sierra/Nevada	13.0	2,465	190	6,984,624	537,279
	Lake	16.8	2,676	159	5,011,036	298,276
	Del Norte	8.5	1,946	229	2,590,814	304,802
	Glenn	9.0	1,547	172	3,530,337	392,260
	Lassen	8.0	1,363	170	2,503,878	312,985
	Inyo/Mono	6.0	948	158	2,154,649	359,108
	Plumas	5.0	677	135	1,872,966	374,593
Total	78.2	14,044	180	28,440,277	363,686	
Regionalized LCSAs (19)	Alpine	1.0	34	34	51,124	51,124
	Amador	5.6	1,057	189	3,053,975	545,353
	Calaveras	7.0	1,333	190	3,495,013	499,288
	Colusa	0.0	661	0	1,624,550	0
	Humboldt	21.0	5,074	242	8,884,300	423,062
	Inyo	6.0	753	126	1,593,100	265,517
	Mariposa	4.0	610	153	1,161,379	290,345
	Merced	67.4	14,521	215	29,158,762	432,623
	Modoc	0.0	296	0	366,710	0
	Mono	0.0	195	0	561,550	0
	Nevada	12.0	2,385	199	6,854,077	571,173
	San Benito	9.6	1,715	179	5,800,449	604,213
	Santa Cruz	23.4	4,591	196	12,431,974	531,281
	Sierra	1.0	80	80	130,547	130,547
	Siskiyou	11.9	2,126	179	3,425,262	287,837
	Sutter	4.0	3,737	934	7,155,848	1,788,962
	Trinity	6.0	460	77	1,132,602	188,767
	Tuolumne	10.0	1,977	198	4,651,996	465,200
	Yolo	62.0	5,921	96	13,749,831	221,771

SOURCE: OCSE 157 Lines 1 (Point-in-Time), 30 (Point-in-Time), 31 (Point-in-Time); and OCSE 34 Lines 4b (Cumulative - FFY), 4c (Cumulative - FFY), 8 (Cumulative - FFY), 12/18/2023

11 (Cumulative - FFY)
Due to adjustments, totals may not match those reported on the OCSE 34.

Total: Represents the total of the scores in the Caseload Grouping

Note: The formula for Cases per FTE is line 1 divided by the sum of lines 30 and 31. The formula for Distributed Collections per FTE is the sum of lines 4b, 4c, 8, and 11 of the OCSE 34 divided by the sum of lines 30 and 31 of the OCSE 157.

* Statewide total has been adjusted for suspended collections in the amount of (\$123,490).