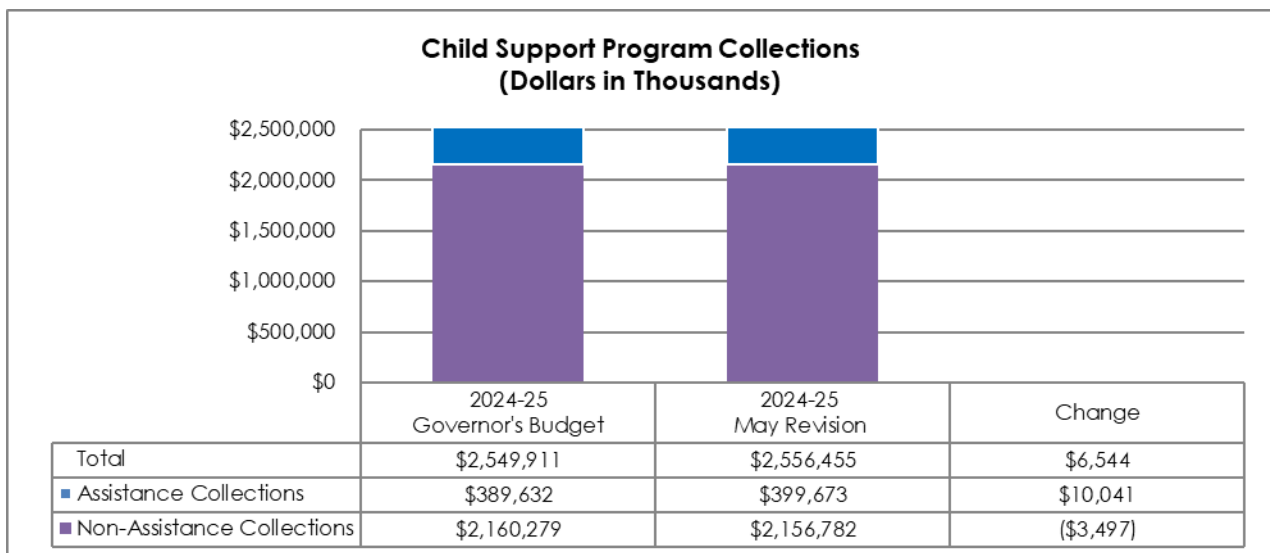
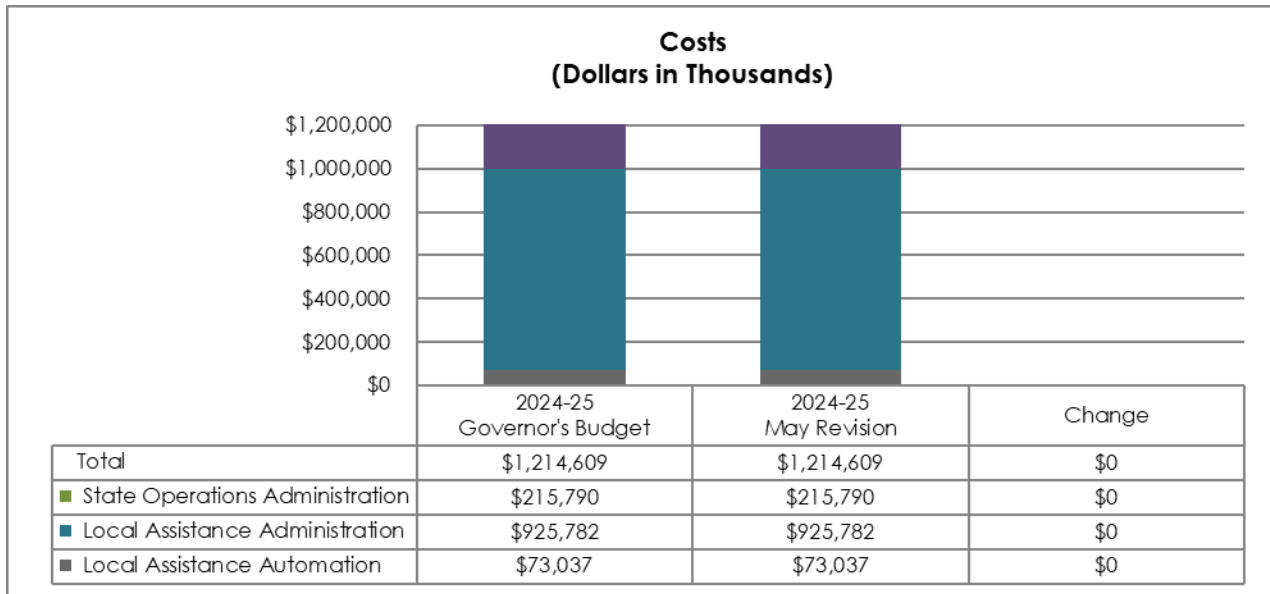


2024-25 Governor's Budget Highlights

The mission of the California Child Support Program is to promote parental responsibility to enhance the well-being of children by providing child support services to establish parentage and collect child support. The proposed State Fiscal Year (SFY) 2024-25 budget is \$1.21 billion (\$379.92 million State General Fund (SGF), \$834.69 million other funds).

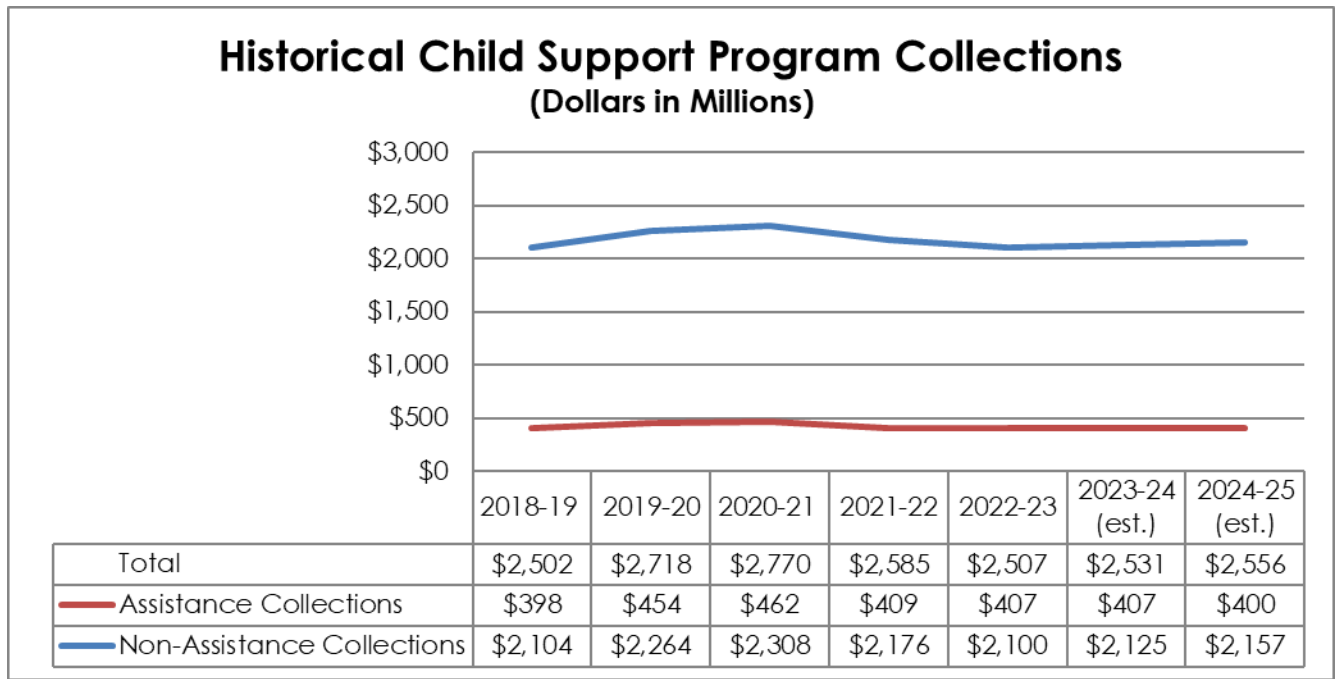
Budget Year 2023-24 Governor's Budget:



The SFY 2024-25 Child Support Assistance and Non-Assistance Collections estimate for the budget year is based on the latest data and trends. Based on the analysis, DCSS anticipates an increase of \$6.54 million (+0.3%) in total collections, \$10 million (+2.6%) in assistance collections and a decrease of \$3.50 million (-0.2%) in non-assistance collections.

Policy changes impacting collections:

- Chapter 755, Statutes of 2022 amended Family Code 17552 requiring the Department of Social Services (DSS) to revise county welfare department regulations related to foster care cases. As a result, DSS issued a new policy requiring that the counties no longer refer parents whose children have been removed from the home and who are receiving Child Welfare Services to the child support program. DCSS estimates that this policy change will reduce foster care recoupment collections by \$5.22 million (\$1.69 million GF) in SFY 2023-24, a decrease of \$210,000 from the Governor's Budget (GB), and \$18.34 million (\$6.07 million GF) in SFY 2024-25, an increase of \$2.23 million from GB.
- Beginning in May 2024, DCSS will pass through arrears collections to formerly assisted families, resulting in an estimated \$27.19 million (\$15.40 million SGF, and \$11.79 million federal) reduction in recoupment revenue. The state share includes \$1.26 million to offset county revenue losses. The program will be fully implemented in SFY 2024-25, the annual impact is estimated to be \$165.58 million (\$91.80 million SGF, \$73.77 million FF). Included in the state share is \$4.14 million to offset county revenue losses.



Note: The chart above includes the mandatory fees collected from the Person Receiving Support.