

**CALIFORNIA**  
**CHILD SUPPORT SERVICES**

**ANNUAL REPORT TO THE LEGISLATURE**

**CHILD SUPPORT PERFORMANCE  
AND STATISTICS**

**FEDERAL FISCAL YEAR 2023**

**Prepared by the Data Performance Analysis Branch**

*Issued September 2024*

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## EXECUTIVE SUMMARY

The provisions of Family Code (FC) sections 17600(b), 17600(c), 17600(g) and 17602 require the Department of Child Support Services (DCSS) to report annually and semi-annually to the Legislature on the status of the Child Support Program and performance of local child support agencies (LCSAs). Section I of this report provides detailed state and local level information on performance measures. Section II provides data for program costs and program administration. This report covers the performance results for Federal Fiscal Year (FFY) 2023 which ended on September 30, 2023.

Beginning on January 1, 2001, DCSS established Child Support Program performance standards consisting of federal and state measures to enable uniform assessment of performance at the local, state, and national levels. The performance measures are a means to effectively and continuously monitor, evaluate, and improve the performance of the Child Support Program. This report provides an historical comparison of FFY 2019 through FFY 2023 for the federal and state measures.

### Federal Performance Measures

- Paternity Establishment
- Child Support Order Establishment
- Collections on Current Support
- Cases with Collections on Arrears
- Cost Effectiveness (collections compared to program cost)

### State Performance Measures

- Percent of Cases with Collections of Current Support
- Average Amount Distributed per Case with a Collection
- Percent of Cases with a Support Order Established During the Report Period
- Percent of Cases Requiring a Support Order with Alleged Fathers or Obligor Served with a Summons and Complaint
- Percent of Cases with Support Orders Established with Medical Support Ordered and Provided
- Comparison of Received Complaints to Cases (customer service)
- Total Direct Costs of Administering the LCSAs, including share of costs, and incentive funding received by each county (see Section II, Program Administration)
- Total Indirect Costs of Administering the LCSAs, including share of costs, and incentive funding received by each county (see Section II, Program Administration)

FC Section 17600(c)(4)(A) directs DCSS to report annually on the *direct* costs of the program, broken down further by total employee salaries and benefits, and a list of the number of employees broken down by job classification. FC Section 17600(c)(4)(B) mandates DCSS to also report annually on the *indirect* program costs, showing all overhead charges. Section II, Program Administration, addresses both direct and indirect costs in compliance with these requirements. In accordance with the requirements of FC Section 17602, Section III contains information regarding the establishment of individual LCSA performance goals and performance improvement plans.

## I. CHILD SUPPORT PERFORMANCE OVERVIEW

### Statutory Requirements

This report satisfies the requirements of FC Sections 17600(c) and 17600(g) for an annual report of data compiled on California's Child Support Program.

### Performance Measures

California measures Child Support Program performance based on a combination of federally mandated measures and state developed measures in the following areas:

#### Federal Performance Measures

- Paternity Establishment Percentage (PEP)
  - Statewide PEP
  - IV-D PEP
- Percent of Cases with Support Orders Established
- Percent of Collections on Current Support
- Percent of Cases with Collections on Arrears
- Cost Effectiveness

#### State Performance Measures

(Exclusive of total cost, direct cost, indirect cost and Full Time Equivalent (FTE) data reported in Section II of this report.)

- Percent of Cases with Collections of Current Support
- Average Amount Distributed Per Case with a Collection
- Percent of Cases with a Support Order Established During Report Period
- Percent of Cases Requiring a Support Order with Alleged Fathers or Obligor Served with a Summons and Complaint
- Percent of Cases with Support Orders Established with Medical Support Ordered and Provided
- Comparison of Received Complaints to Cases

The Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA) implemented an incentive funding system based on Federal Performance Measures. The intent of the incentive funding system is to use specific performance measures to gauge the program's success in achieving federally set goals and objectives, and to reward states for achieving these goals. States must meet a minimum threshold for each performance measure to earn incentive payments. Failure to meet a threshold not only disqualifies a state from earning incentive payments on that measure but may also subject the state to penalties on its Temporary Assistance to Needy Families (TANF) block grant.

The State Performance Measures, including total cost, direct cost, indirect cost, and FTE data in Section II, were established by California to monitor aspects of the Child Support Program not covered by the Federal Performance Measures, giving DCSS additional insight and indicators to measure program accomplishments.

## Performance on Federal and State Measures

California continues to meet the minimum performance threshold for all five Federal Performance Measures in FFY 2023 as detailed on pages 7 through 30.

The California Child Support Program performance measures and performance outcomes updated through FFY 2023 are summarized in the following tables.

Summary of Federal Performance Measures			
Year-to-Year	FFY 2022	FFY 2023	Percent Change
Statewide PEP	94.4%	92.5%	-2.0%
IV-D PEP	104.2%	103.6%	-0.6%
Cases with Support Orders Established	90.7%	88.0%	-3.0%
Collections on Current Support	63.1%	63.1%	0.0%
Cases with Collections on Arrears	67.3%	64.4%	-4.3%
Cost Effectiveness	\$2.46	\$2.35	-4.5%

The State Performance Measures (displayed on pages 31 through 55) for FFY 2023 reflect improvements in two of the six state measures.

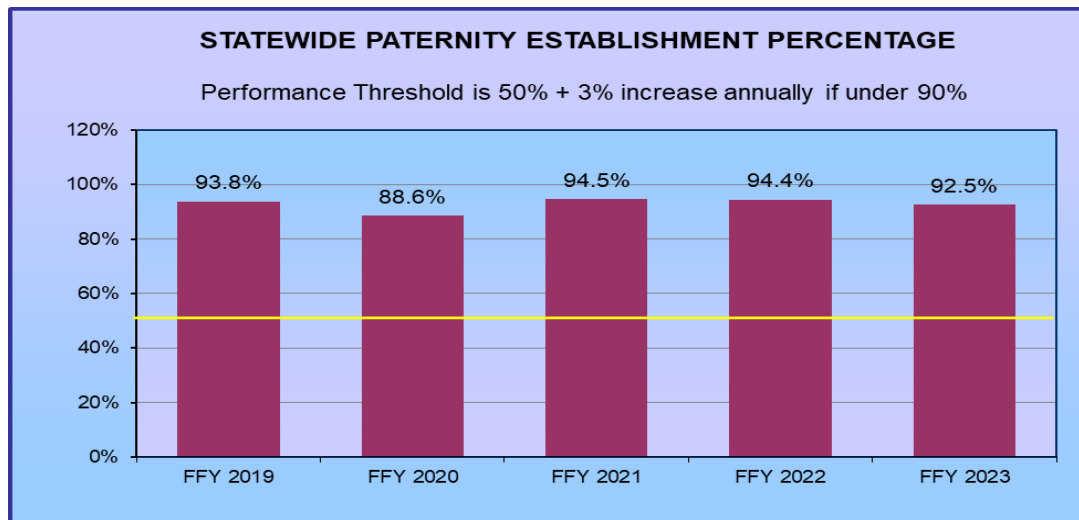
Summary of State Performance Measures			
Year-to-Year	FFY 2022	FFY 2023	Percent Change
Percent of Cases with Collections of Current Support	81.3%	79.7%	-2.0%
Average Amount Distributed Per Case with a Collection	\$4,004	\$4,153	3.7%
Percent of Cases with a Support Order Established During Report Period	27.4%	24.6%	-10.2%
Percent of Cases with Alleged Fathers or Obligors Served with a Summons and Complaint	25.2%	21.9%	-13.1%
Percent of Cases with Support Orders Established with Medical Support Ordered and Provided	39.2%	55.4%	41.3%
Complaints Received	520	614	18.1%

## FEDERAL PERFORMANCE MEASURES

### STATEWIDE PATERNITY ESTABLISHMENT PERCENTAGE

The Federal Performance Measure for the Statewide Paternity Establishment Percentage (PEP) measures the ratio of the total number of children for whom paternity has been established or acknowledged during the current FFY to the total number of children born out-of-wedlock in the state during the prior year, expressed as a percentage.<sup>1</sup> This calculation uses the number of children, not the number of cases. A paternity can only be counted once, either when a voluntary acknowledgement is filed, or at the time a court order determining paternity is established.

For incentive calculation purposes, states can choose whether to have their paternity establishment percentage evaluated using one of two measures: IV-D PEP or Statewide PEP. DCSS elected to use the Statewide PEP measure. This report also includes the IV-D PEP measure on page 11.



In FFY 2023, Statewide PEP was 92.5 percent, a decrease of 1.9 percentage points from the prior year. Children born out-of-wedlock in calendar year 2022 reached 162,866 compared to 150,579 paternities established or acknowledged in FFY 2023. California receives the maximum amount of federal incentive payments for this measure. See Tables A and A-1 on pages 8 and 9.

<sup>1</sup> This percent is calculated from data reported on the annual OCSE 157 Report, Line 9 (Children in the State with Paternity Established or Acknowledged During the FFY), divided by Line 8a (Children in the State Born Out-of-Wedlock During the Prior Year). For this calculation, the denominator represents data from a prior period; therefore, it is possible for Paternity Establishment Percentage (PEP) to be greater than 100 percent. The minimum federal performance threshold is 50 percent.



STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES  
FEDERAL FISCAL YEAR 2023

**TABLE A**  
**STATEWIDE PATERNITY ESTABLISHMENT PERCENTAGE**  
**FEDERAL FISCAL YEAR 2023**

	Births to Unwed Parents (CY 2022)	Total Paternities Established During the Year	Statewide Paternity Establishment Percentage (PEP)
<b>STATEWIDE</b>	<b>162,866</b>	<b>150,579</b>	<b>92.5%</b>
Alameda	4,844	4,288	88.5
Alpine	0	0	*
Amador	100	103	103.0
Butte	1,121	1,009	90.0
Calaveras	5	18	*
Colusa	1	11	*
Contra Costa	2,958	2,619	88.5
Del Norte	152	146	96.1
El Dorado	291	291	100.0
Fresno	7,822	7,552	96.5
Glenn	2	35	*
Humboldt	632	567	89.7
Imperial	1,290	1,045	81.0
Inyo	88	74	84.1
Kern	6,928	5,742	82.9
Kings	1,118	1,085	97.0
Lake	256	227	88.7
Lassen	103	116	112.6
Los Angeles	43,240	38,901	90.0
Madera	467	318	*
Marin	470	433	92.1
Mariposa	2	12	*
Mendocino	445	431	96.9
Merced	1,615	1,635	101.2
Modoc	2	14	*
Mono	0	5	*
Monterey	2,653	2,540	95.7
Napa	284	317	111.6
Nevada	312	271	86.9
Orange	9,638	8,707	90.3
Placer	2,285	2,076	90.9
Plumas	12	10	*
Riverside	10,219	10,222	100.0
Sacramento	5,542	5,637	101.7
San Benito	211	170	80.6
San Bernardino	11,316	10,571	93.4
San Diego	11,772	10,084	85.7
San Francisco	2,379	2,252	94.7
San Joaquin	3,742	3,625	96.9
San Luis Obispo	769	713	92.7
San Mateo	668	779	116.6
Santa Barbara	2,879	2,844	98.8
Santa Clara	5,928	5,536	93.4
Santa Cruz	1,069	1,022	95.6
Shasta	854	829	97.1
Sierra	0	1	*
Siskiyou	158	193	122.2
Solano	1,769	1,721	97.3
Sonoma	1,784	1,572	88.1
Stanislaus	4,205	3,910	93.0
Sutter	0	55	*
Tehama	308	304	98.7
Trinity	1	3	*
Tulare	3,309	3,367	101.8
Tuolumne	221	211	95.5
Ventura	3,210	3,054	95.1
Yolo	555	579	104.3
Yuba	862	741	86.0
<b>Regionalized Local Child Support Agencies</b>			
Ama/Alp/Cala/Tuol	326	332	*
Colusa/Sutter/Yolo	556	645	*
Humboldt/Trinity	633	570	*
Inyo/Mono	88	79	*
Merced/Mariposa	1,617	1,647	*
Santa Cruz/San Benito	1,280	1,192	93.1
Sierra/Nevada	312	272	*
Siskiyou/Modoc	160	207	*

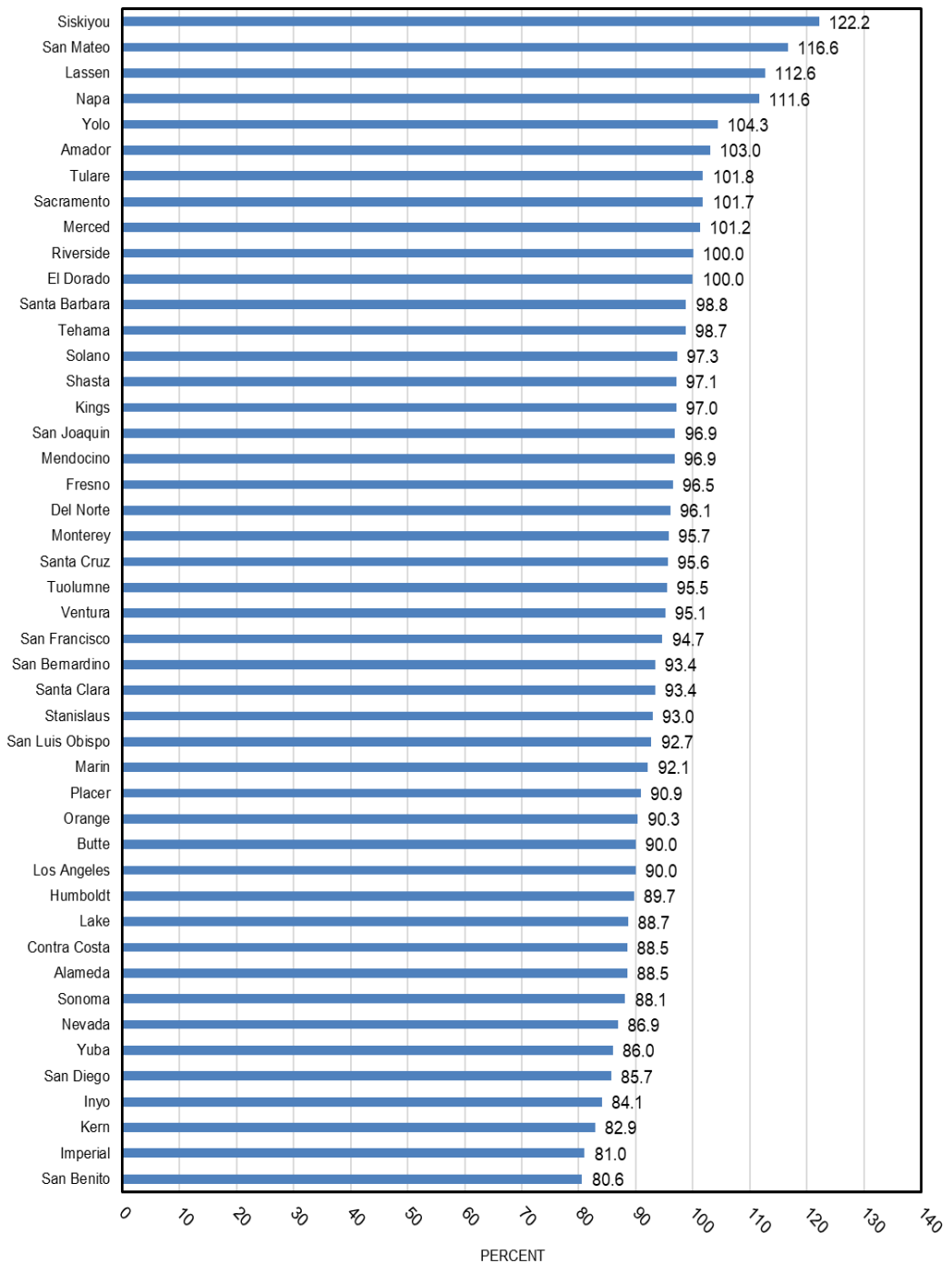
SOURCE: OCSE 157 Lines 9 (Children in the State with Paternity Established or Acknowledged During the FFY) and 8a (Children in the State Born Out-of-Wedlock During the Prior Year) - Vital Records (VR) Data  
For this calculation, the denominator represents data from a prior period; therefore, it is possible for Paternity Establishment Percentage (PEP) to be greater than 100 percent.  
Due to adjustments made to the OCSE 157, line 9 statewide total count was reduced by 14; therefore, the sum of the individual LCSA data for line 9 will not equal the statewide total.  
\*No activity reported by Vital Records or no birthing hospital for the LCSA or an individual county in a regionalized LCSA; therefore, Statewide PEP cannot be calculated.

**TABLE A-1  
STATEWIDE PATERNITY ESTABLISHMENT PERCENTAGE  
FEDERAL FISCAL YEARS 2019 - 2023**

	FFY 2019	FFY 2020	FFY 2021	FFY 2022	FFY 2023	2022 - 2023 % Change	2019 - 2023 % Change
<b>STATEWIDE</b>	93.8%	88.6%	94.5%	94.4%	92.5%	-2.0%	-1.4%
Alameda	95.9	92.1	88.5	102.3	88.5	-13.5	-7.7
Alpine	*	*	*	*	*	*	*
Amador	83.6	94.8	111.1	67.3	103.0	53.0	23.2
Butte	88.8	90.8	92.5	96.1	90.0	-6.3	1.4
Calaveras	*	*	*	*	*	*	*
Colusa	*	*	*	*	*	*	*
Contra Costa	99.9	90.3	97.4	98.4	88.5	-10.1	-11.4
Del Norte	95.3	82.2	103.1	104.7	96.1	-8.2	0.8
El Dorado	104.1	98.5	104.5	98.3	100.0	1.7	-3.9
Fresno	96.6	92.4	89.4	93.0	96.5	3.8	-0.1
Glenn	*	*	*	*	*	*	*
Humboldt	100.6	87.3	99.1	91.4	89.7	-1.9	-10.8
Imperial	79.2	65.5	83.1	102.2	81.0	-20.7	2.3
Inyo	101.1	76.9	88.2	101.3	84.1	-17.0	-16.8
Kern	91.3	87.5	89.0	87.2	82.9	-4.9	-9.2
Kings	97.7	106.4	96.4	92.3	97.0	5.1	-0.7
Lake	113.1	98.6	95.7	99.6	88.7	-10.9	-21.6
Lassen	108.5	100.0	90.6	96.8	112.6	16.3	3.8
Los Angeles	91.1	82.7	95.8	90.8	90.0	-0.9	-1.2
Madera	101.5	113.8	110.3	129.1	*	*	*
Marin	79.9	92.0	120.0	97.8	92.1	-5.8	15.3
Mariposa	*	*	*	*	*	*	*
Mendocino	100.0	92.2	106.8	92.5	96.9	4.8	-3.1
Merced	102.5	101.3	98.2	105.8	101.2	-4.3	-1.3
Modoc	*	*	*	*	*	*	*
Mono	91.7	87.9	80.6	38.5	*	*	*
Monterey	100.3	94.8	98.4	101.9	95.7	-6.1	-4.6
Napa	121.1	84.5	99.7	110.0	111.6	1.5	-7.8
Nevada	101.9	98.5	81.0	102.2	86.9	-15.0	-14.7
Orange	92.2	88.4	95.7	94.2	90.3	-4.1	-2.1
Placer	89.9	89.2	91.5	101.8	90.9	-10.7	1.1
Plumas	116.2	131.0	119.4	48.3	*	*	*
Riverside	97.8	86.9	89.8	96.8	100.0	3.3	2.2
Sacramento	95.0	94.0	97.2	100.8	101.7	0.9	7.1
San Benito	83.3	91.2	106.0	107.1	80.6	-24.7	-3.2
San Bernardino	96.1	91.8	95.5	94.1	93.4	-0.7	-2.8
San Diego	87.0	83.3	90.1	93.1	85.7	-7.9	-1.5
San Francisco	90.1	90.4	82.8	90.1	94.7	5.1	5.1
San Joaquin	96.6	94.1	95.7	89.5	96.9	8.3	0.3
San Luis Obispo	96.2	94.6	97.1	101.3	92.7	-8.5	-3.6
San Mateo	106.5	115.0	116.8	107.7	116.6	8.3	9.5
Santa Barbara	101.9	94.1	102.3	100.9	98.8	-2.1	-3.0
Santa Clara	96.0	88.1	96.5	90.7	93.4	3.0	-2.7
Santa Cruz	92.2	91.4	94.9	93.7	95.6	2.0	3.7
Shasta	96.9	106.8	92.9	92.5	97.1	5.0	0.2
Sierra	*	*	*	*	*	*	*
Siskiyou	120.7	104.5	112.2	89.1	122.2	37.1	1.2
Solano	92.8	98.8	100.2	100.7	97.3	-3.4	4.8
Sonoma	84.6	95.9	100.6	90.7	88.1	-2.9	4.1
Stanislaus	91.5	95.2	94.6	95.3	93.0	-2.4	1.6
Sutter	*	*	*	*	*	*	*
Tehama	103.0	104.6	101.9	114.7	98.7	-13.9	-4.2
Trinity	*	*	*	*	*	*	*
Tulare	112.1	95.4	96.1	98.7	101.8	3.1	-9.2
Tuolumne	129.8	91.7	107.3	90.0	95.5	6.1	-26.4
Ventura	94.4	87.9	95.8	100.3	95.1	-5.2	0.7
Yolo	95.2	108.2	100.2	99.6	104.3	4.7	9.6
Yuba	84.7	87.5	94.9	96.7	86.0	-11.1	1.5
<b>Regionalized Local Child Support Agencies</b>							
Ama/Alp/Cala/Tuol	*	*	*	*	*	*	*
Colusa/Sutter/Yolo	N/A	N/A	N/A	*	*	*	*
Humboldt/Trinity	*	*	*	*	*	*	*
Inyo/Mono	98.5	79.6	86.2	85.7	*	*	*
Merced/Mariposa	*	*	*	*	*	*	*
Santa Cruz/San Benito	90.6	91.4	96.7	95.9	93.1	-2.9	2.8
Sierra/Nevada	*	*	*	*	*	*	*
Siskiyou/Modoc	*	*	*	*	*	*	*

SOURCE: OCSE 157 Lines 9 (Children in the State with Paternity Established or Acknowledged During the FFY) and 8a (Children in the State Born Out-of-Wedlock During the Prior Year) - Vital Records (VR) Data  
For this calculation, the denominator represents data from a prior period; therefore, it is possible for Paternity Establishment Percentage (PEP) to be greater than 100 percent.  
NOTE: Reporting the regionalization of Colusa/Sutter/Yolo did not begin until October 2021; therefore, prior data is not applicable (N/A).  
\*No activity reported by Vital Records or no birthing hospital for the LCSA or an individual county in a regionalized LCSA; therefore, Statewide PEP cannot be calculated.

### STATEWIDE PATERNITY ESTABLISHMENT PERCENTAGE FFY 2023

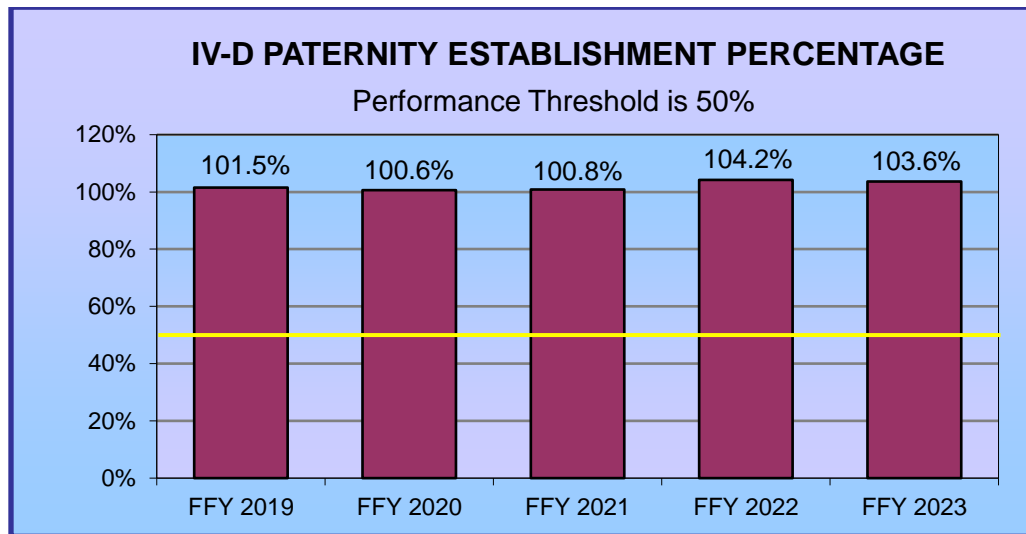


For this calculation, the denominator represents data from a prior period; therefore, it is possible for Paternity Establishment Percentage (PEP) to be greater than 100 percent.  
 NOTE: Alpine, Calaveras, Colusa, Glenn, Madera, Mariposa, Modoc, Mono, Plumas, Sierra, Sutter, and Trinity counties are not included in this chart as no activity was reported by Vital Records or there were no birthing hospitals in those counties.

## IV-D PATERNITY ESTABLISHMENT PERCENTAGE

The Federal Performance Measure for IV-D Paternity Establishment Percentage (IV-D PEP) measures the ratio of the total number of children in the IV-D caseload in the FFY for whom paternity has been established or acknowledged, to the total number of children in the IV-D caseload at the end of the preceding FFY who were born out-of-wedlock, expressed as a percentage.<sup>2</sup>

Though California elects to use Statewide PEP as its Federal Performance Measure, IV-D PEP is provided to LCSAs in comparative data reports to monitor additional elements of paternity establishment performance at the local level.



In FFY 2023, IV-D PEP was 103.6 percent, a decrease of 0.6 percentage points from the previous year. See Tables B and B-1 on pages 12 and 13.

<sup>2</sup> This percent is calculated from data reported on the annual OCSE 157 Report, Line 6 (Children in IV-D Cases Open During or at the End of the FFY with Paternity Established or Acknowledged), divided by Line 5a (Children in IV-D Cases Open at the End of the Prior FFY Who Were Born Out-of-Wedlock). For this calculation, the denominator represents data from a prior period; therefore, it is possible for Paternity Establishment Percentage (PEP) to be greater than 100 percent. The minimum federal performance threshold is 50 percent.

**TABLE B**  
**IV-D PATERNITY ESTABLISHMENT PERCENTAGE**  
**FEDERAL FISCAL YEAR 2023**

	Children in IV-D Cases Open at the End of the Prior Federal Fiscal Year Who Were Born Out-of-Wedlock	Children in IV-D Cases with Paternity Established or Acknowledged	IV-D Paternity Establishment Percentage (PEP)
<b>STATEWIDE</b>	<b>784,741</b>	<b>812,937</b>	<b>103.6%</b>
Alameda	20,867	20,642	98.9
Alpine	14	13	92.9
Amador	664	719	108.3
Butte	4,989	5,148	103.2
Calaveras	802	864	107.7
Colusa	444	461	103.8
Contra Costa	17,206	17,748	103.2
Del Norte	1,129	1,168	103.5
El Dorado	2,504	2,576	102.9
Fresno	44,299	45,339	102.3
Glenn	1,018	1,135	111.5
Humboldt	3,074	3,230	105.1
Imperial	7,576	7,448	98.3
Inyo	479	494	103.1
Kern	40,727	41,023	100.7
Kings	6,387	6,594	103.2
Lake	1,824	2,019	110.7
Lassen	870	894	102.8
Los Angeles	186,433	199,243	106.9
Madera	5,348	6,132	114.7
Marin	1,326	1,361	102.6
Mariposa	365	407	111.5
Mendocino	1,957	2,134	109.0
Merced	11,246	11,906	105.9
Modoc	213	235	110.3
Mono	152	149	98.0
Monterey	9,691	10,387	107.2
Napa	1,678	1,808	107.7
Nevada	1,405	1,520	108.2
Orange	38,714	39,077	100.9
Placer	3,589	3,787	105.5
Plumas	408	451	110.5
Riverside	58,145	60,207	103.5
Sacramento	47,799	47,258	98.9
San Benito	1,274	1,314	103.1
San Bernardino	71,967	73,391	102.0
San Diego	43,984	43,976	100.0
San Francisco	5,886	5,834	99.1
San Joaquin	26,917	26,665	99.1
San Luis Obispo	2,804	3,032	108.1
San Mateo	4,916	5,014	102.0
Santa Barbara	7,647	8,042	105.2
Santa Clara	15,626	16,735	107.1
Santa Cruz	3,041	3,035	99.8
Shasta	5,308	5,415	102.0
Sierra	49	55	112.2
Siskiyou	1,335	1,442	108.0
Solano	9,239	9,569	103.6
Sonoma	6,095	6,352	104.2
Stanislaus	16,001	16,706	104.4
Sutter	2,469	2,550	103.3
Tehama	1,938	2,082	107.4
Trinity	283	274	96.8
Tulare	17,509	20,482	117.0
Tuolumne	1,095	1,134	103.6
Ventura	12,024	12,641	105.1
Yolo	3,426	3,489	101.8
Yuba	2,626	2,708	103.1
<b>Regionalized Local Child Support Agencies</b>			
Ama/Alp/Cal/Tuol	2,575	2,730	106.0
Colusa/Sutter/Yolo	6,339	6,500	102.5
Humboldt/Trinity	3,357	3,504	104.4
Inyo/Mono	631	643	101.9
Merced/Mariposa	11,611	12,313	106.0
Santa Cruz/San Benito	4,315	4,349	100.8
Sierra/Nevada	1,454	1,575	108.3
Siskiyou/Modoc	1,548	1,677	108.3

SOURCE: OCSE 157 Lines 5a (Children in IV-D Cases Open at the End of the Prior FFY Who Were Born Out-of-Wedlock) and 6 (Children in IV-D Cases Open During or at the End of the FFY With Paternity Established or Acknowledged)  
For this calculation, the denominator represents data from a prior period; therefore, it is possible for Paternity Establishment Percentage (PEP) to be greater than 100 percent.  
Due to adjustments made to the OCSE 157, lines 5a and 6 statewide total counts were reduced by 2,060 and 2,577, respectively. Therefore, the sum of the individual LCSA data for lines 5a and 6 will not equal the statewide total.

**TABLE B-1  
IV-D PATERNITY ESTABLISHMENT PERCENTAGE  
FEDERAL FISCAL YEARS 2019 - 2023**

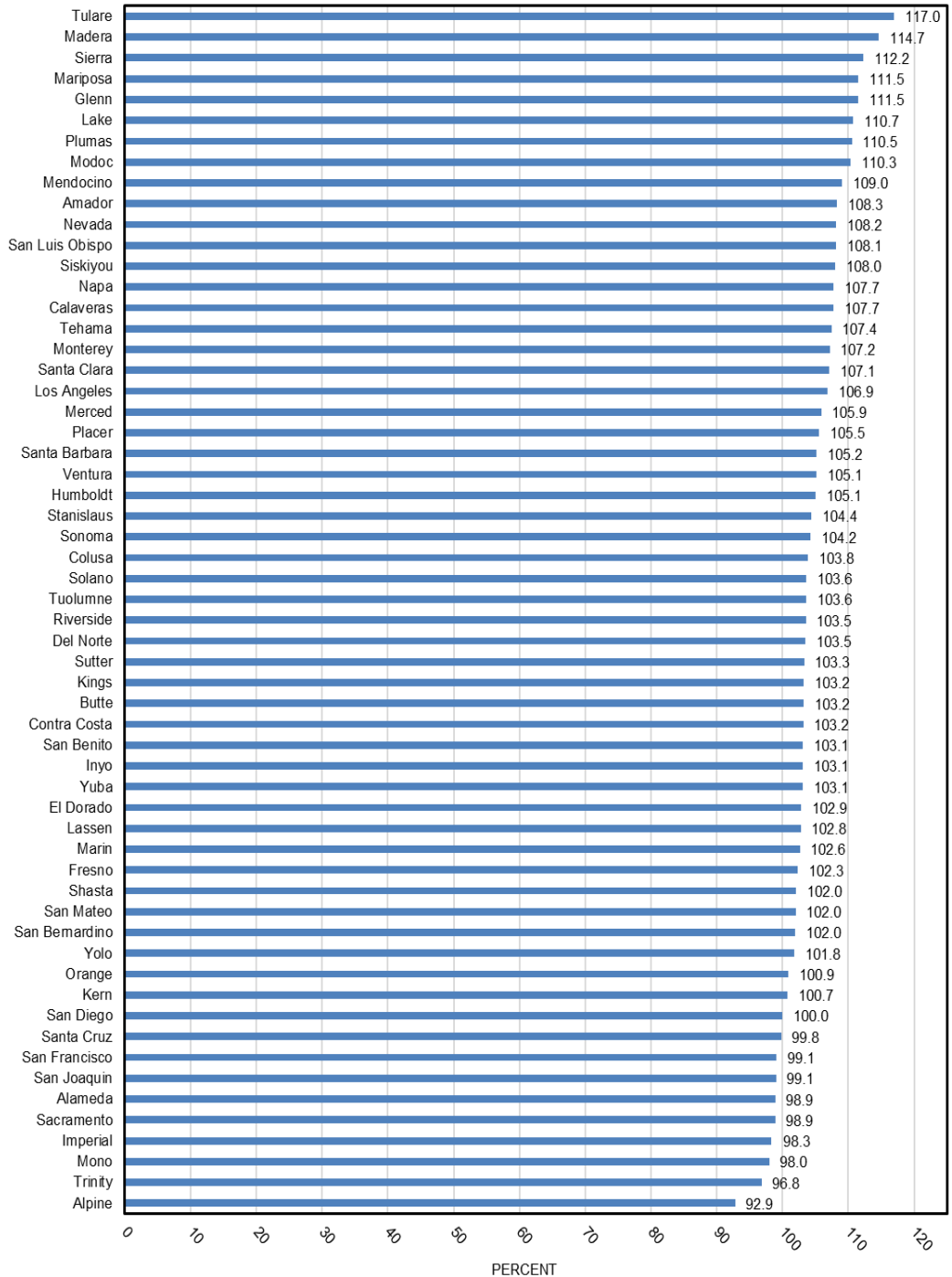
	FFY 2019	FFY 2020	FFY 2021	FFY 2022	FFY 2023	2022 - 2023 % Change	2019 - 2023 % Change
STATEWIDE	101.5%	100.6%	100.8%	104.2%	103.6%	-0.6%	2.1%
Alameda	101.5	100.8	101.3	103.1	98.9	-4.1	-2.6
Alpine	130.8	94.1	86.7	115.4	92.9	-19.5	-29.0
Amador	106.1	104.3	102.8	111.6	108.3	-3.0	2.1
Butte	102.5	101.7	101.7	103.6	103.2	-0.4	0.7
Calaveras	103.8	106.6	106.5	104.0	107.7	3.6	3.8
Colusa	108.3	112.9	104.1	100.9	103.8	2.9	-4.2
Contra Costa	107.0	101.0	100.0	101.7	103.2	1.5	-3.6
Del Norte	107.4	106.0	103.3	111.6	103.5	-7.3	-3.6
El Dorado	105.0	101.5	101.4	103.4	102.9	-0.5	-2.0
Fresno	104.5	101.8	101.4	106.5	102.3	-3.9	-2.1
Glenn	109.2	106.5	106.9	109.4	111.5	1.9	2.1
Humboldt	108.4	104.3	104.4	106.9	105.1	-1.7	-3.0
Imperial	102.6	99.1	100.0	100.2	98.3	-1.9	-4.2
Inyo	105.1	100.7	100.6	104.6	103.1	-1.4	-1.9
Kern	103.1	101.4	100.6	104.3	100.7	-3.5	-2.3
Kings	107.4	105.1	102.3	106.3	103.2	-2.9	-3.9
Lake	111.8	108.9	107.4	113.5	110.7	-2.5	-1.0
Lassen	105.5	109.1	105.1	109.9	102.8	-6.5	-2.6
Los Angeles	97.5	98.2	99.0	102.5	106.9	4.3	9.6
Madera	111.0	111.1	108.8	112.8	114.7	1.7	3.3
Marin	105.1	104.8	100.8	106.2	102.6	-3.4	-2.4
Mariposa	110.8	99.7	101.6	105.9	111.5	5.3	0.6
Mendocino	103.5	101.6	101.5	107.7	109.0	1.2	5.3
Merced	108.6	105.1	102.9	108.6	105.9	-2.5	-2.5
Modoc	80.3	111.6	105.2	114.1	110.3	-3.3	37.4
Mono	101.2	109.7	112.9	104.7	98.0	-6.4	-3.2
Monterey	106.0	104.0	103.2	106.6	107.2	0.6	1.1
Napa	107.4	105.4	102.6	104.9	107.7	2.7	0.3
Nevada	114.2	103.9	104.2	106.1	108.2	2.0	-5.3
Orange	101.6	99.9	100.1	102.3	100.9	-1.4	-0.7
Placer	106.7	105.0	104.5	107.4	105.5	-1.8	-1.1
Plumas	109.7	105.6	105.3	107.4	110.5	2.9	0.7
Riverside	97.4	99.1	103.4	105.7	103.5	-2.1	6.3
Sacramento	100.7	99.4	100.0	105.0	98.9	-5.8	-1.8
San Benito	106.4	103.7	102.2	106.4	103.1	-3.1	-3.1
San Bernardino	102.7	102.8	100.1	105.2	102.0	-3.0	-0.7
San Diego	102.6	99.4	99.7	100.5	100.0	-0.5	-2.5
San Francisco	100.5	100.9	98.6	103.6	99.1	-4.3	-1.4
San Joaquin	102.3	99.5	100.0	106.2	99.1	-6.7	-3.1
San Luis Obispo	114.8	112.3	112.6	110.4	108.1	-2.1	-5.8
San Mateo	101.0	100.1	100.0	103.3	102.0	-1.3	1.0
Santa Barbara	107.3	104.2	104.1	108.1	105.2	-2.7	-2.0
Santa Clara	102.2	99.9	101.7	101.8	107.1	5.2	4.8
Santa Cruz	103.7	100.5	99.2	100.9	99.8	-1.1	-3.8
Shasta	106.2	100.4	99.4	106.4	102.0	-4.1	-4.0
Sierra	108.8	102.6	110.5	111.9	112.2	0.3	3.1
Siskiyou	108.9	104.0	102.3	104.6	108.0	3.3	-0.8
Solano	104.0	103.6	102.6	108.4	103.6	-4.4	-0.4
Sonoma	93.4	106.1	104.5	106.0	104.2	-1.7	11.6
Stanislaus	105.1	103.2	101.7	104.8	104.4	-0.4	-0.7
Sutter	107.9	105.8	104.8	105.4	103.3	-2.0	-4.3
Tehama	109.1	105.7	102.8	108.7	107.4	-1.2	-1.6
Trinity	87.2	108.2	95.2	106.3	96.8	-8.9	11.0
Tulare	104.7	102.7	106.6	105.9	117.0	10.5	11.7
Tuolumne	106.8	103.6	100.8	106.9	103.6	-3.1	-3.0
Ventura	104.7	102.1	102.8	105.0	105.1	0.1	0.4
Yolo	102.3	100.3	101.2	102.3	101.8	-0.5	-0.5
Yuba	108.7	103.3	102.8	112.4	103.1	-8.3	-5.2
<b>Regionalized Local Child Support Agencies</b>							
Ama/Alp/Cala/Tuol	105.8	104.6	103.0	107.2	106.0	-1.1	0.2
Colusa/Sutter/Yolo	N/A	N/A	N/A	103.4	102.5	-0.9	N/A
Humboldt/Trinity	106.1	104.7	103.5	106.8	104.4	-2.2	-1.6
Inyo/Mono	104.2	102.7	103.4	104.6	101.9	-2.6	-2.2
Merced/Mariposa	108.7	104.9	102.9	108.6	106.0	-2.4	-2.5
Santa Cruz/San Benito	104.5	101.5	100.1	102.5	100.8	-1.7	-3.5
Sierra/Nevada	114.1	103.9	104.4	106.3	108.3	1.9	-5.1
Siskiyou/Modoc	105.0	104.8	102.7	105.7	108.3	2.5	3.1

SOURCE: OCSE 157 Lines 5a (Children in IV-D Cases Open at the End of the Prior FFY Who Were Born Out-of-Wedlock) and 6 (Children in IV-D Cases Open During or at the End of the FFY With Paternity Established or Acknowledged)

For this calculation, the denominator represents data from a prior period; therefore, it is possible for Paternity Establishment Percentage (PEP) to be greater than 100 percent.

NOTE: Reporting the regionalization of Colusa/Sutter/Yolo did not begin until October 2021; therefore, prior data is not applicable (N/A).

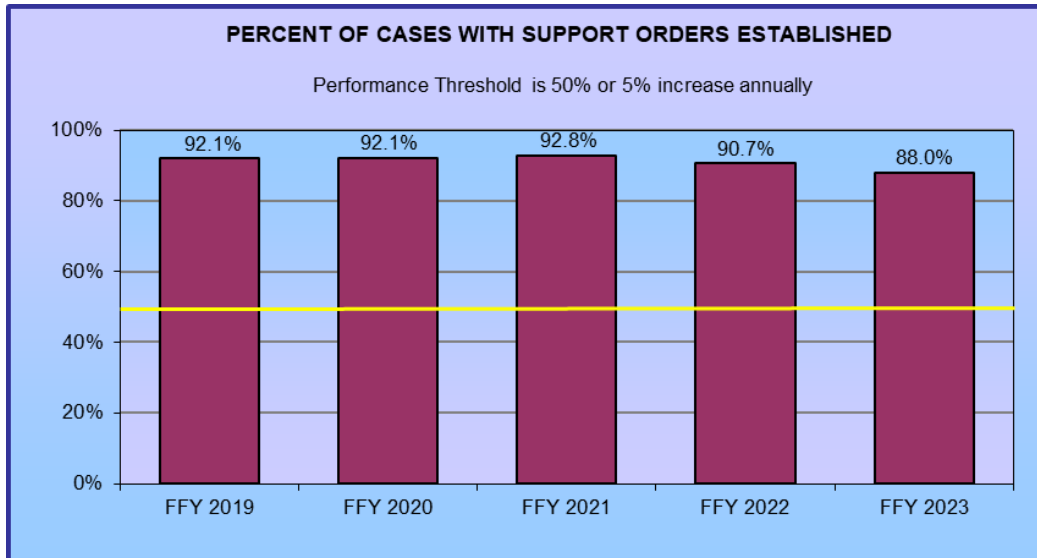
### IV-D PATERNITY ESTABLISHMENT PERCENTAGE FFY 2023



For this calculation, the denominator represents data from a prior period; therefore, it is possible for Paternity Establishment Percentage (PEP) to be greater than 100 percent.

**PERCENT OF CASES WITH SUPPORT ORDERS ESTABLISHED**

This Federal Performance Measure determines the percent of child support cases in which a child support order has been established.<sup>3</sup> Support orders are defined as legally established, enforceable orders, including orders for medical support. Established support orders are required to legally enforce collections.



In FFY 2023, the number of cases was approximately 1.06 million statewide. There were 931,012 cases or 88.0 percent of the approximately 1.06 million cases had support orders established. Performance on this measure decreased by 2.7 percentage points in FFY 2023 compared to FFY 2022. California receives the maximum amount of federal incentive payments for this measure. See Tables C and C-1 on pages 16 and 17.

<sup>3</sup> This percent is calculated from data reported on the annual OCSE 157 Report, Line 2 (Cases Open at the End of the FFY with Support Orders Established), divided by Line 1 (Cases Open at the End of the FFY). The minimum federal performance threshold is 50 percent.



**TABLE C**  
**PERCENT OF CASES WITH A SUPPORT ORDER ESTABLISHED**  
**FEDERAL FISCAL YEAR 2023**

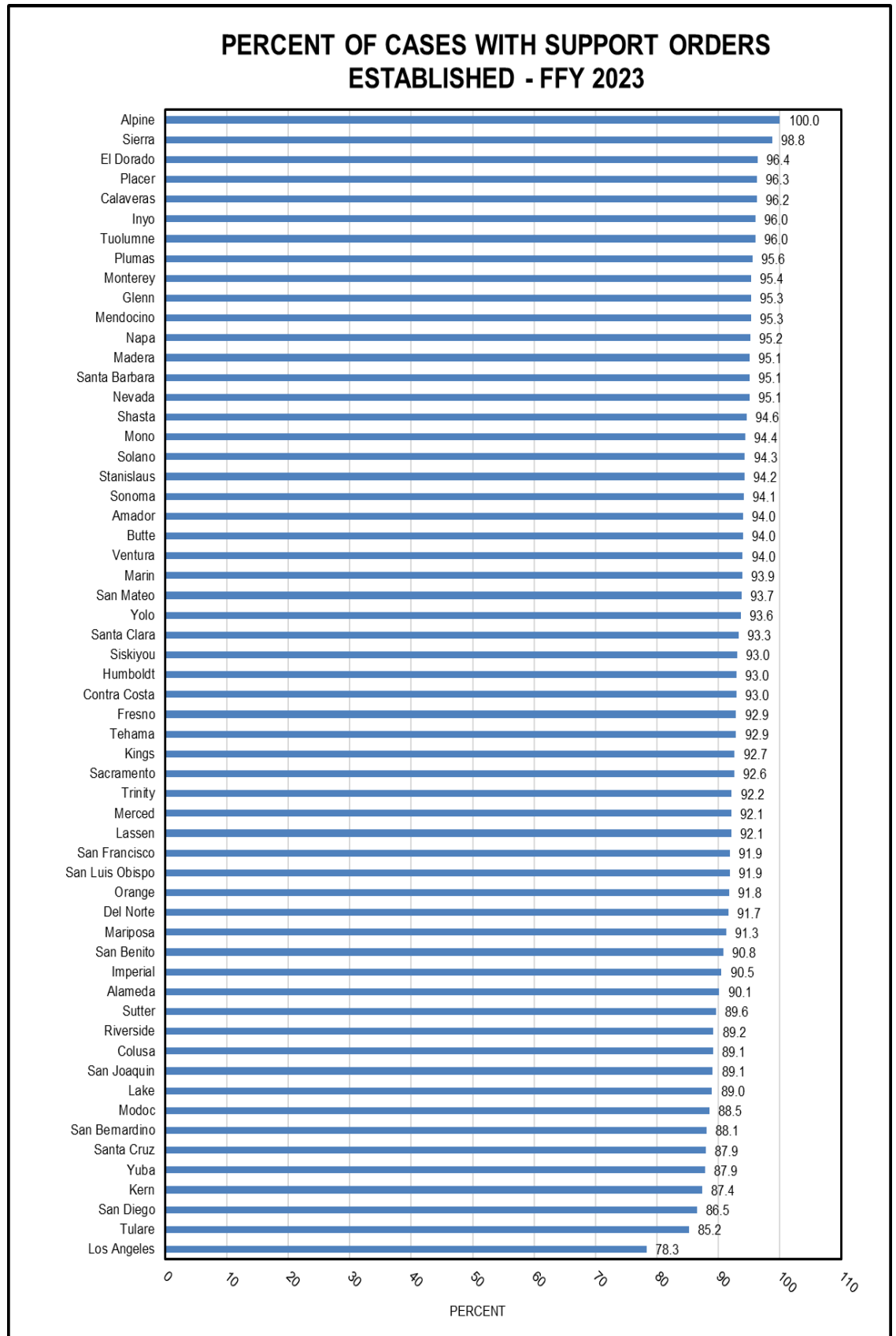
	Cases	Cases with Support Orders Established	Percent of Cases with Support Orders Established
<b>STATEWIDE</b>	<b>1,058,477</b>	<b>931,012</b>	<b>88.0%</b>
Alameda	28,687	25,860	90.1
Alpine	34	34	100.0
Amador	1,057	994	94.0
Butte	8,402	7,901	94.0
Calaveras	1,333	1,283	96.2
Colusa	661	589	89.1
Contra Costa	24,321	22,609	93.0
Del Norte	1,946	1,784	91.7
El Dorado	4,782	4,610	96.4
Fresno	55,944	51,962	92.9
Glenn	1,547	1,475	95.3
Humboldt	5,074	4,718	93.0
Imperial	9,162	8,293	90.5
Inyo	753	723	96.0
Kern	50,577	44,200	87.4
Kings	8,307	7,697	92.7
Lake	2,676	2,381	89.0
Lassen	1,363	1,255	92.1
Los Angeles	244,068	191,193	78.3
Madera	6,314	6,003	95.1
Marin	2,954	2,773	93.9
Mariposa	610	557	91.3
Mendocino	2,900	2,765	95.3
Merced	14,521	13,379	92.1
Modoc	296	262	88.5
Mono	195	184	94.4
Monterey	12,759	12,168	95.4
Napa	2,787	2,653	95.2
Nevada	2,385	2,267	95.1
Orange	55,566	51,004	91.8
Placer	6,027	5,801	96.3
Plumas	677	647	95.6
Riverside	75,798	67,621	89.2
Sacramento	64,836	60,008	92.6
San Benito	1,715	1,557	90.8
San Bernardino	86,673	76,328	88.1
San Diego	58,076	50,259	86.5
San Francisco	8,626	7,928	91.9
San Joaquin	33,223	29,594	89.1
San Luis Obispo	4,078	3,747	91.9
San Mateo	7,613	7,137	93.7
Santa Barbara	10,167	9,665	95.1
Santa Clara	26,020	24,289	93.3
Santa Cruz	4,591	4,037	87.9
Shasta	8,879	8,399	94.6
Sierra	80	79	98.8
Siskiyou	2,126	1,978	93.0
Solano	13,521	12,752	94.3
Sonoma	9,676	9,109	94.1
Stanislaus	23,081	21,751	94.2
Sutter	3,737	3,348	89.6
Tehama	3,130	2,907	92.9
Trinity	460	424	92.2
Tulare	24,816	21,142	85.2
Tuolumne	1,977	1,898	96.0
Ventura	17,358	16,310	94.0
Yolo	5,921	5,545	93.6
Yuba	3,614	3,176	87.9
<b>Regionalized Local Child Support Agencies</b>			
Ama/Alp/Cala/Tuol	4,401	4,209	95.6
Colusa/Sutter/Yolo	10,319	9,482	91.9
Humboldt/Trinity	5,534	5,142	92.9
Inyo/Mono	948	907	95.7
Merced/Mariposa	15,131	13,936	92.1
Santa Cruz/San Benito	6,306	5,594	88.7
Sierra/Nevada	2,465	2,346	95.2
Siskiyou/Modoc	2,422	2,240	92.5

SOURCE: OCSE 157 Lines 1 (Cases Open at the End of the FFY) and 2 (Cases Open at the End of the FFY with Support Orders Established)

**TABLE C-1  
PERCENT OF CASES WITH A SUPPORT ORDER ESTABLISHED  
FEDERAL FISCAL YEARS 2019 - 2023**

	FFY 2019	FFY 2020	FFY 2021	FFY 2022	FFY 2023	2022 - 2023 % Change	2019 - 2023 % Change
STATEWIDE	92.1%	92.1%	92.8%	90.7%	88.0%	-3.0%	-4.5%
Alameda	92.6	94.0	93.5	90.4	90.1	-0.3	-2.7
Alpine	91.7	100.0	100.0	94.4	100.0	5.9	9.1
Amador	96.2	96.6	97.7	95.5	94.0	-1.6	-2.3
Butte	95.7	95.8	95.7	94.0	94.0	0.0	-1.8
Calaveras	96.1	96.3	96.6	97.0	96.2	-0.8	0.1
Colusa	91.8	91.2	90.9	91.3	89.1	-2.4	-2.9
Contra Costa	96.3	94.7	95.6	94.6	93.0	-1.7	-3.4
Del Norte	94.3	94.8	94.4	91.7	91.7	0.0	-2.8
El Dorado	95.9	97.7	97.3	96.5	96.4	-0.1	0.5
Fresno	94.3	94.0	94.4	92.2	92.9	0.8	-1.5
Glenn	96.3	96.6	96.8	95.8	95.3	-0.5	-1.0
Humboldt	95.1	93.8	94.2	93.0	93.0	0.0	-2.2
Imperial	91.6	91.2	90.8	90.4	90.5	0.1	-1.2
Inyo	97.3	96.7	97.9	96.6	96.0	-0.6	-1.3
Kern	89.5	90.2	92.2	89.0	87.4	-1.8	-2.3
Kings	93.6	93.8	93.8	91.5	92.7	1.3	-1.0
Lake	91.3	93.3	93.7	91.6	89.0	-2.8	-2.5
Lassen	91.2	93.2	93.9	91.1	92.1	1.1	1.0
Los Angeles	91.3	90.4	90.8	86.9	78.3	-9.9	-14.2
Madera	94.1	94.2	94.8	94.1	95.1	1.1	1.1
Marin	97.3	96.5	95.8	94.5	93.9	-0.6	-3.5
Mariposa	95.0	92.8	90.0	89.2	91.3	2.4	-3.9
Mendocino	93.0	93.0	94.1	92.9	95.3	2.6	2.5
Merced	93.9	92.6	93.5	92.7	92.1	-0.6	-1.9
Modoc	88.3	87.7	90.7	85.6	88.5	3.4	0.2
Mono	97.7	98.5	94.4	95.5	94.4	-1.2	-3.4
Monterey	94.9	95.2	96.2	95.5	95.4	-0.1	0.5
Napa	94.9	95.4	96.5	96.2	95.2	-1.0	0.3
Nevada	96.1	96.8	95.2	94.7	95.1	0.4	-1.0
Orange	93.6	93.8	94.3	93.3	91.8	-1.6	-1.9
Placer	96.6	96.9	97.6	95.8	96.3	0.5	-0.3
Plumas	96.2	97.2	97.8	97.3	95.6	-1.7	-0.6
Riverside	89.3	91.0	92.4	91.1	89.2	-2.1	-0.1
Sacramento	92.2	93.2	93.6	91.4	92.6	1.3	0.4
San Benito	92.9	93.2	94.4	91.0	90.8	-0.2	-2.3
San Bernardino	89.0	89.2	90.8	89.2	88.1	-1.2	-1.0
San Diego	87.9	86.9	88.1	87.6	86.5	-1.3	-1.6
San Francisco	92.9	92.4	92.6	91.3	91.9	0.7	-1.1
San Joaquin	91.7	91.9	92.4	89.8	89.1	-0.8	-2.8
San Luis Obispo	96.0	95.6	94.5	92.4	91.9	-0.5	-4.3
San Mateo	93.9	94.9	95.8	94.1	93.7	-0.4	-0.2
Santa Barbara	94.5	95.5	95.1	93.5	95.1	1.7	0.6
Santa Clara	93.7	94.3	95.2	95.2	93.3	-2.0	-0.4
Santa Cruz	90.6	91.8	92.0	89.3	87.9	-1.6	-3.0
Shasta	93.6	93.5	94.7	93.9	94.6	0.7	1.1
Sierra	93.5	93.5	93.2	94.1	98.8	5.0	5.7
Siskiyou	95.2	95.8	94.3	93.2	93.0	-0.2	-2.3
Solano	93.6	94.9	96.1	94.4	94.3	-0.1	0.7
Sonoma	95.5	95.9	96.2	94.9	94.1	-0.8	-1.5
Stanislaus	95.5	96.2	96.8	95.3	94.2	-1.2	-1.4
Sutter	91.6	91.7	92.2	89.6	89.6	0.0	-2.2
Tehama	93.0	93.6	94.0	92.2	92.9	0.8	-0.1
Trinity	95.8	95.4	95.4	96.3	92.2	-4.3	-3.8
Tulare	96.3	95.6	93.1	91.6	85.2	-7.0	-11.5
Tuolumne	96.7	96.8	97.2	96.7	96.0	-0.7	-0.7
Ventura	94.6	95.1	95.9	94.4	94.0	-0.4	-0.6
Yolo	93.8	94.8	95.3	93.9	93.6	-0.3	-0.2
Yuba	89.6	89.8	90.8	87.5	87.9	0.5	-1.9
<b>Regionalized Local Child Support Agencies</b>							
Ama/Alp/Cala/Tuol	96.4	96.6	97.1	96.5	95.6	-0.9	-0.8
Colusa/Sutter/Yolo	N/A	N/A	N/A	92.2	91.9	-0.3	N/A
Humboldt/Trinity	95.2	94.0	94.3	93.4	92.9	-0.5	-2.4
Inyo/Mono	97.4	97.0	97.2	96.4	95.7	-0.7	-1.7
Merced/Mariposa	93.9	92.6	93.4	92.6	92.1	-0.5	-1.9
Santa Cruz/San Benito	91.2	92.2	92.7	89.8	88.7	-1.2	-2.7
Sierra/Nevada	96.0	96.7	95.2	94.7	95.2	0.5	-0.8
Siskiyou/Modoc	94.5	95.0	94.0	92.3	92.5	0.2	-2.1

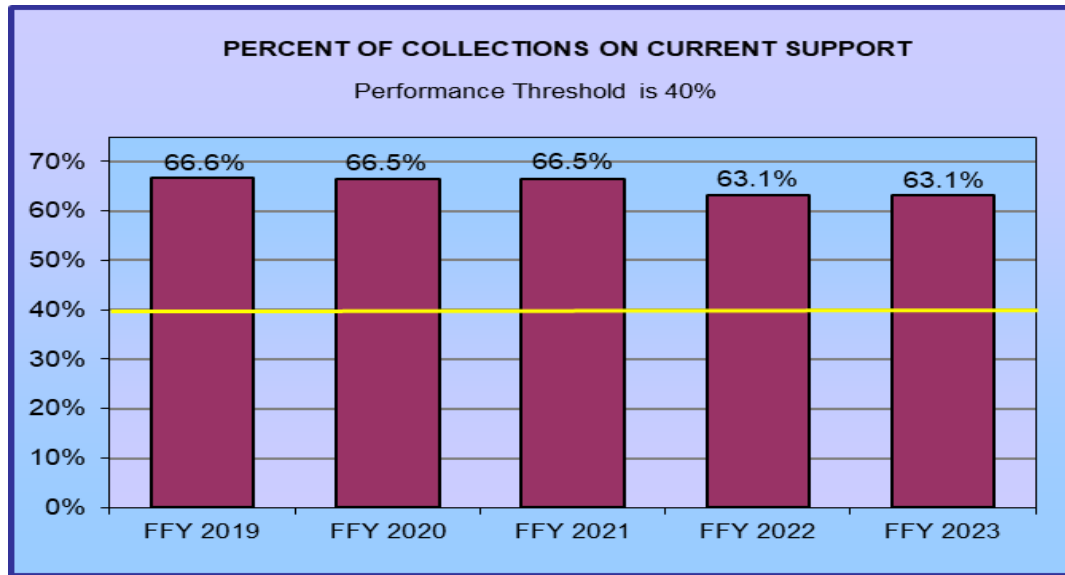
SOURCE: OCSE 157 Lines 1 (Cases Open at the End of the FFY) and 2 (Cases Open at the End of the FFY with Support Orders Established)  
NOTE: Reporting the regionalization of Colusa/Sutter/Yolo did not begin until October 2021; therefore, prior data is not applicable (N/A).



## PERCENT OF COLLECTIONS ON CURRENT SUPPORT

This Federal Performance Measure determines the percentage of current support collected and distributed, compared to the total amount of current support owed, expressed as a percentage.<sup>4</sup>

Current Assistance, Former Assistance and Never Assistance cases, cases with cash medical support payments, and cases closed during the report period with current support due are all included in the measure.



In FFY 2023, California collected and distributed \$1.64 billion or 63.1 percent of the \$2.60 billion in current support owed. The performance in this measure remained the same from FFY 2022 to FFY 2023. See Tables D and D-1 on pages 20 and 21.

<sup>4</sup>This percent is calculated from data reported on the annual OCSE 157 Report, Line 25 (Total Amount of Support Distributed and Disbursed as Current Support During the FFY), divided by Line 24 (Total Amount of Current Support Due for the FFY). The minimum federal performance threshold is 40 percent.

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES  
FEDERAL FISCAL YEAR 2023

**TABLE D**  
**PERCENT OF COLLECTIONS ON CURRENT SUPPORT**  
**FEDERAL FISCAL YEAR 2023**

	Current Support Due	Current Support Distributed	Percent of Collections on Current Support
<b>STATEWIDE</b>	<b>\$2,600,785,857</b>	<b>\$1,640,906,556</b>	<b>63.1%</b>
Alameda	80,678,841	51,770,616	64.2
Alpine	48,563	20,036	41.3
Amador	3,127,157	2,219,512	71.0
Butte	16,008,069	9,786,813	61.1
Calaveras	3,583,995	2,401,734	67.0
Colusa	1,742,737	1,133,978	65.1
Contra Costa	71,880,611	48,950,682	68.1
Del Norte	2,798,873	1,577,247	56.4
El Dorado	11,961,004	8,397,583	70.2
Fresno	114,216,396	60,598,284	53.1
Glenn	4,094,814	2,493,378	60.9
Humboldt	9,182,806	5,919,393	64.5
Imperial	26,965,915	18,503,907	68.6
Inyo	1,629,752	1,088,945	66.8
Kern	103,358,353	58,320,853	56.4
Kings	15,304,748	10,460,234	68.3
Lake	5,250,072	3,181,869	60.6
Lassen	2,639,963	1,681,928	63.7
Los Angeles	514,655,460	311,047,374	60.4
Madera	13,947,815	8,740,917	62.7
Marin	9,543,895	7,442,140	78.0
Mariposa	1,145,693	821,510	71.7
Mendocino	5,827,953	3,731,741	64.0
Merced	30,792,369	19,295,466	62.7
Modoc	463,942	268,914	58.0
Mono	645,718	418,720	64.8
Monterey	45,390,526	29,480,663	64.9
Napa	10,886,089	7,814,027	71.8
Nevada	6,318,331	4,572,527	72.4
Orange	179,864,499	118,424,976	65.8
Placer	25,807,617	19,058,662	73.8
Plumas	1,810,526	1,151,946	63.6
Riverside	196,971,832	118,906,762	60.4
Sacramento	130,489,027	81,324,885	62.3
San Benito	6,042,382	4,199,933	69.5
San Bernardino	207,560,170	127,891,356	61.6
San Diego	188,068,266	126,171,125	67.1
San Francisco	21,406,298	15,270,000	71.3
San Joaquin	69,390,959	43,184,269	62.2
San Luis Obispo	17,392,531	11,557,005	66.4
San Mateo	30,543,663	21,421,102	70.1
Santa Barbara	30,966,916	20,019,749	64.6
Santa Clara	81,155,402	53,613,922	66.1
Santa Cruz	12,822,851	8,246,733	64.3
Shasta	16,789,007	11,190,075	66.7
Sierra	125,308	77,448	61.8
Siskiyou	3,288,085	2,157,163	65.6
Solano	43,174,820	27,672,434	64.1
Sonoma	31,001,287	21,431,202	69.1
Stanislaus	60,632,173	38,154,571	62.9
Sutter	7,148,555	4,630,739	64.8
Tehama	6,874,685	4,114,660	59.9
Trinity	951,392	615,554	64.7
Tulare	38,556,468	26,401,117	68.5
Tuolumne	4,535,236	3,145,886	69.4
Ventura	53,422,034	35,175,680	65.8
Yolo	12,930,558	9,133,443	70.6
Yuba	6,972,849	4,423,167	63.4
<b>Regionalized Local Child Support Agencies</b>			
Ama/Alp/Cala/Tuol	11,294,951	7,787,168	68.9
Colusa/Sutter/Yolo	21,821,850	14,898,160	68.3
Humboldt/Trinity	10,134,198	6,534,947	64.5
Inyo/Mono	2,275,470	1,507,665	66.3
Merced/Mariposa	31,938,062	20,116,976	63.0
Santa Cruz/San Benito	18,865,233	12,446,667	66.0
Sierra/Nevada	6,443,638	4,649,975	72.2
Siskiyou/Modoc	3,752,026	2,426,077	64.7

SOURCE: OCSE 157 Lines 24 (Total Amount of Current Support Due for the FFY) and 25 (Total Amount of Support Distributed and Disbursed as Current Support During the FFY)

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

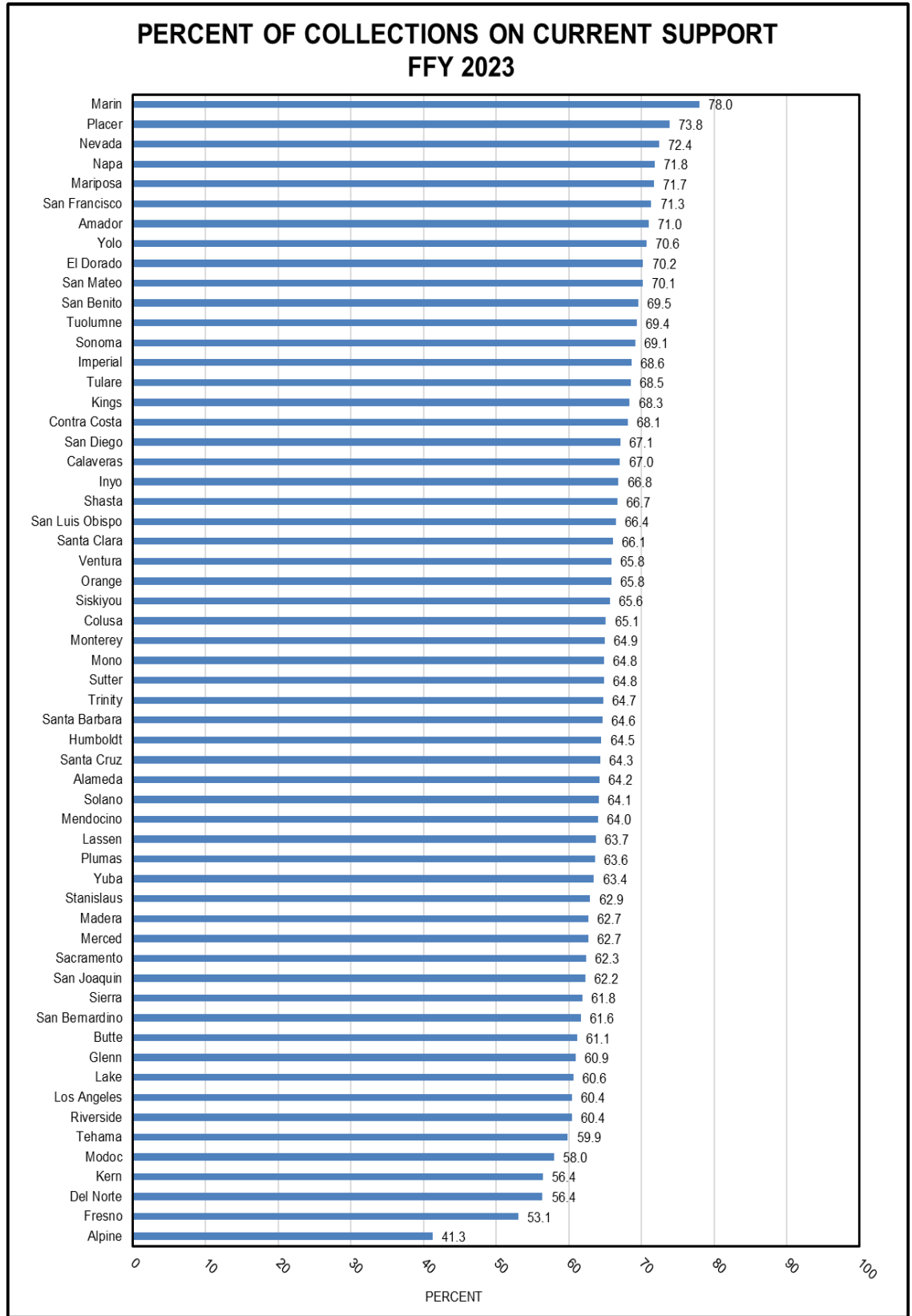
DEPARTMENT OF CHILD SUPPORT SERVICES  
FEDERAL FISCAL YEAR 2023

**TABLE D-1  
PERCENT OF COLLECTIONS ON CURRENT SUPPORT  
FEDERAL FISCAL YEARS 2019 - 2023**

	FFY 2019	FFY 2020	FFY 2021	FFY 2022	FFY 2023	2022 - 2023 % Change	2019 - 2023 % Change
<b>STATEWIDE</b>	66.6%	66.5%	66.5%	63.1%	63.1%	0.0%	-5.3%
Alameda	70.1	68.6	67.8	64.5	64.2	-0.5	-8.4
Alpine	68.3	51.6	40.2	26.4	41.3	56.4	-39.5
Amador	79.3	77.6	75.5	70.7	71.0	0.4	-10.5
Butte	63.2	63.1	63.8	60.4	61.1	1.2	-3.3
Calaveras	72.6	72.1	70.4	68.0	67.0	-1.5	-7.7
Colusa	69.8	69.0	69.5	66.9	65.1	-2.7	-6.7
Contra Costa	73.4	72.2	72.5	69.3	68.1	-1.7	-7.2
Del Norte	59.2	59.4	61.7	56.9	56.4	-0.9	-4.7
El Dorado	73.5	72.9	72.6	70.8	70.2	-0.8	-4.5
Fresno	59.0	59.9	61.3	54.3	53.1	-2.2	-10.0
Glenn	64.0	64.5	64.3	60.8	60.9	0.2	-4.8
Humboldt	69.4	69.0	68.1	63.2	64.5	2.1	-7.1
Imperial	68.4	70.2	70.3	67.4	68.6	1.8	0.3
Inyo	69.0	67.5	66.8	63.8	66.8	4.7	-3.2
Kern	61.1	61.3	61.1	55.9	56.4	0.9	-7.7
Kings	71.0	72.8	73.3	68.8	68.3	-0.7	-3.8
Lake	62.0	61.3	61.4	59.0	60.6	2.7	-2.3
Lassen	70.5	65.5	66.9	65.4	63.7	-2.6	-9.6
Los Angeles	63.1	62.9	62.8	60.4	60.4	0.0	-4.3
Madera	65.7	66.0	65.7	62.1	62.7	1.0	-4.6
Marin	78.4	77.4	79.2	78.2	78.0	-0.3	-0.5
Mariposa	70.3	69.4	72.5	65.4	71.7	9.6	2.0
Mendocino	68.1	69.3	69.2	62.9	64.0	1.7	-6.0
Merced	65.2	65.1	65.4	61.2	62.7	2.5	-3.8
Modoc	66.3	67.7	67.2	58.5	58.0	-0.9	-12.5
Mono	72.7	75.7	69.9	68.5	64.8	-5.4	-10.9
Monterey	66.0	66.8	66.6	64.4	64.9	0.8	-1.7
Napa	71.2	72.1	72.5	71.3	71.8	0.7	0.8
Nevada	77.7	75.9	75.9	74.6	72.4	-2.9	-6.8
Orange	68.7	68.2	67.8	65.6	65.8	0.3	-4.2
Placer	75.8	76.2	76.2	73.3	73.8	0.7	-2.6
Plumas	75.5	75.4	72.8	67.7	63.6	-6.1	-15.8
Riverside	60.7	61.0	62.3	59.0	60.4	2.4	-0.5
Sacramento	67.1	67.2	66.8	62.2	62.3	0.2	-7.2
San Benito	73.6	73.0	71.1	69.2	69.5	0.4	-5.6
San Bernardino	64.5	65.7	65.9	62.0	61.6	-0.6	-4.5
San Diego	71.6	70.8	70.1	66.8	67.1	0.4	-6.3
San Francisco	76.2	72.7	73.4	71.4	71.3	-0.1	-6.4
San Joaquin	66.8	67.2	66.9	63.0	62.2	-1.3	-6.9
San Luis Obispo	74.8	73.0	72.2	67.9	66.4	-2.2	-11.2
San Mateo	73.3	71.4	71.9	70.8	70.1	-1.0	-4.4
Santa Barbara	67.8	67.9	68.2	65.0	64.6	-0.6	-4.7
Santa Clara	69.6	69.2	68.1	65.5	66.1	0.9	-5.0
Santa Cruz	67.9	67.3	67.8	63.4	64.3	1.4	-5.3
Shasta	71.9	72.3	73.0	67.1	66.7	-0.6	-7.2
Sierra	88.5	84.1	76.7	67.1	61.8	-7.9	-30.2
Siskiyou	68.4	68.2	69.9	66.5	65.6	-1.4	-4.1
Solano	69.6	68.6	68.2	64.3	64.1	-0.3	-7.9
Sonoma	73.1	72.6	72.3	68.9	69.1	0.3	-5.5
Stanislaus	66.0	66.3	66.2	62.1	62.9	1.3	-4.7
Sutter	68.8	70.2	69.4	66.9	64.8	-3.1	-5.8
Tehama	67.3	66.6	66.4	61.3	59.9	-2.3	-11.0
Trinity	64.2	64.8	67.9	63.6	64.7	1.7	0.8
Tulare	74.8	74.7	74.5	69.5	68.5	-1.4	-8.4
Tuolumne	77.6	75.8	75.2	69.7	69.4	-0.4	-10.6
Ventura	69.1	68.5	68.9	66.0	65.8	-0.3	-4.8
Yolo	71.4	72.4	74.3	69.2	70.6	2.0	-1.1
Yuba	65.0	66.3	67.0	62.1	63.4	2.1	-2.5
<b>Regionalized Local Child Support Agencies</b>							
Ama/Alp/Cala/Tuol	76.6	75.1	73.6	69.3	68.9	-0.6	-10.1
Colusa/Sutter/Yolo	N/A	N/A	N/A	68.3	68.3	0.0	N/A
Humboldt/Trinity	68.8	68.6	68.1	63.2	64.5	2.1	-6.3
Inyo/Mono	70.1	69.7	67.6	65.1	66.3	1.8	-5.4
Merced/Mariposa	65.4	65.3	65.6	61.4	63.0	2.6	-3.7
Santa Cruz/San Benito	69.5	69.0	68.8	65.2	66.0	1.2	-5.0
Sierra/Nevada	78.0	76.1	76.0	74.4	72.2	-3.0	-7.4
Siskiyou/Modoc	68.1	68.1	69.6	65.5	64.7	-1.2	-5.0

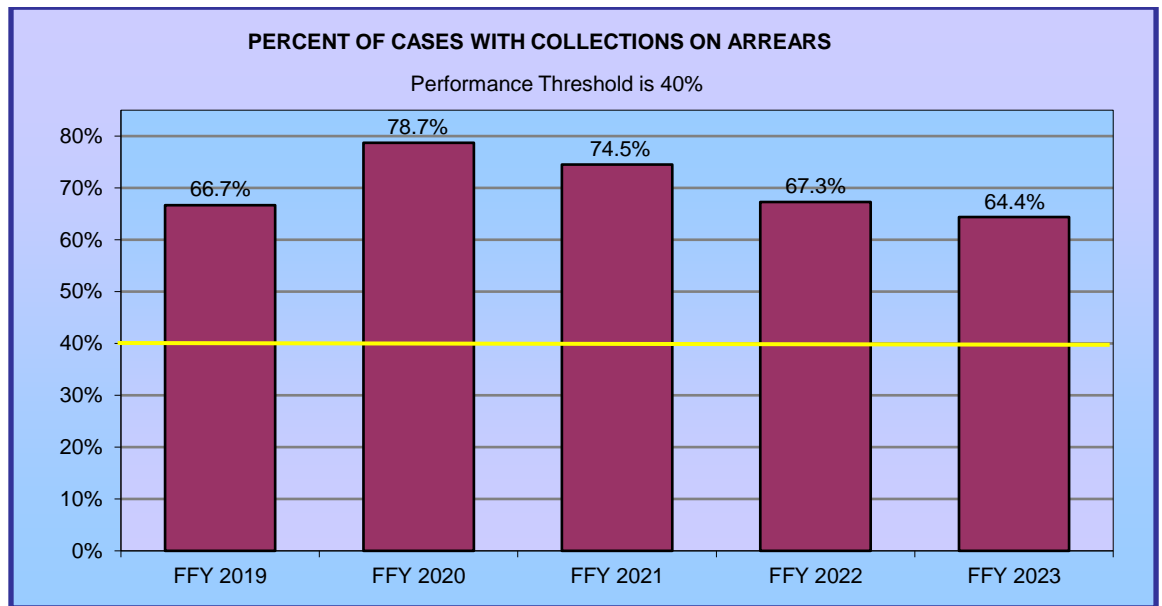
SOURCE: OCSE 157 Lines 24 (Total Amount of Current Support Due for the FFY) and 25 (Total Amount of Support Distributed and Disbursed as Current Support During the FFY)

NOTE: Reporting the regionalization of Colusa/Sutter/Yolo did not begin until October 2021; therefore, prior data is not applicable (N/A).



**PERCENT OF CASES WITH COLLECTIONS ON ARREARS**

This Federal Performance Measure captures the percent of child support cases that owe past due child support (arrears) in which at least one qualifying payment was made toward that arrearage during the FFY.<sup>5</sup> (An arrearage is reported any time a current support payment is missed.) The measure includes Current Assistance, Former Assistance, and Never Assistance cases, as well as cases closed during the FFY.



In FFY 2023, California's performance for this measure was 64.4 percent. The Percent of Cases with Collections on Arrears decreased by 2.9 percentage points from FFY 2022 to FFY 2023. Starting in March 2020, Covid-19 related relief provided economic impact payments to eligible individuals. This increased Collections on Arrears for FFY 2020 and FFY 2021. The Covid-19 relief related factors that increased intercepted collections were temporary in nature. Beginning in 2022, the data shows Collections on Arrears has returned to a more natural baseline. See Tables E and E-1 on pages 24 and 25.

<sup>5</sup> This percent is calculated from data reported on the annual OCSE 157 Report, Line 29 (Cases Paying Toward Arrears During the FFY), divided by Line 28 (Cases with Arrears Due During the FFY). The minimum federal performance threshold is 40 percent.



STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES  
FEDERAL FISCAL YEAR 2023

**TABLE E**  
**PERCENT OF CASES WITH COLLECTIONS ON ARREARS**  
**FEDERAL FISCAL YEAR 2023**

	Cases with Arrears Due	Cases Paying Toward Arrears	Percent of Cases with Collections on Arrears
<b>STATEWIDE</b>	<b>758,926</b>	<b>488,915</b>	<b>64.4%</b>
Alameda	19,646	13,639	69.4
Alpine	31	19	61.3
Amador	811	542	66.8
Butte	7,263	4,531	62.4
Calaveras	1,011	672	66.5
Colusa	476	316	66.4
Contra Costa	17,590	12,013	68.3
Del Norte	1,679	910	54.2
El Dorado	3,847	2,511	65.3
Fresno	41,035	23,958	58.4
Glenn	1,329	786	59.1
Humboldt	3,758	2,366	63.0
Imperial	7,319	4,688	64.1
Inyo	615	397	64.6
Kern	35,577	20,158	56.7
Kings	5,595	3,629	64.9
Lake	1,992	1,141	57.3
Lassen	1,107	657	59.3
Los Angeles	153,037	96,676	63.2
Madera	4,542	3,024	66.6
Marin	2,686	1,663	61.9
Mariposa	396	246	62.1
Mendocino	2,313	1,525	65.9
Merced	11,605	7,365	63.5
Modoc	213	112	52.6
Mono	149	101	67.8
Monterey	11,460	7,495	65.4
Napa	2,352	1,593	67.7
Nevada	1,809	1,282	70.9
Orange	43,762	28,397	64.9
Placer	4,875	3,523	72.3
Plumas	571	408	71.5
Riverside	56,914	35,962	63.2
Sacramento	44,555	28,587	64.2
San Benito	1,406	978	69.6
San Bernardino	62,439	41,033	65.7
San Diego	42,771	29,605	69.2
San Francisco	6,445	4,533	70.3
San Joaquin	20,441	13,175	64.5
San Luis Obispo	3,034	2,087	68.8
San Mateo	6,221	4,432	71.2
Santa Barbara	8,382	5,442	64.9
Santa Clara	22,277	15,633	70.2
Santa Cruz	3,589	2,338	65.1
Shasta	7,437	4,800	64.5
Sierra	60	43	71.7
Siskiyou	1,747	1,117	63.9
Solano	11,274	7,576	67.2
Sonoma	8,036	5,384	67.0
Stanislaus	17,773	11,412	64.2
Sutter	2,764	1,660	60.1
Tehama	2,706	1,693	62.6
Trinity	363	251	69.1
Tulare	14,664	9,405	64.1
Tuolumne	1,603	1,071	66.8
Ventura	14,280	9,605	67.3
Yolo	4,809	3,106	64.6
Yuba	2,485	1,644	66.2
<b>Regionalized Local Child Support Agencies</b>			
Ama/Alp/Cala/Tuol	3,456	2,304	66.7
Colusa/Sutter/Yolo	8,049	5,082	63.1
Humboldt/Trinity	4,121	2,617	63.5
Inyo/Mono	764	498	65.2
Merced/Mariposa	12,001	7,611	63.4
Santa Cruz/San Benito	4,995	3,316	66.4
Sierra/Nevada	1,869	1,325	70.9
Siskiyou/Modoc	1,960	1,229	62.7

SOURCE: OCSE 157 Lines 28 (Cases With Arrears Due During the FFY) and 29 (Cases Paying Toward Arrears During the FFY)

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

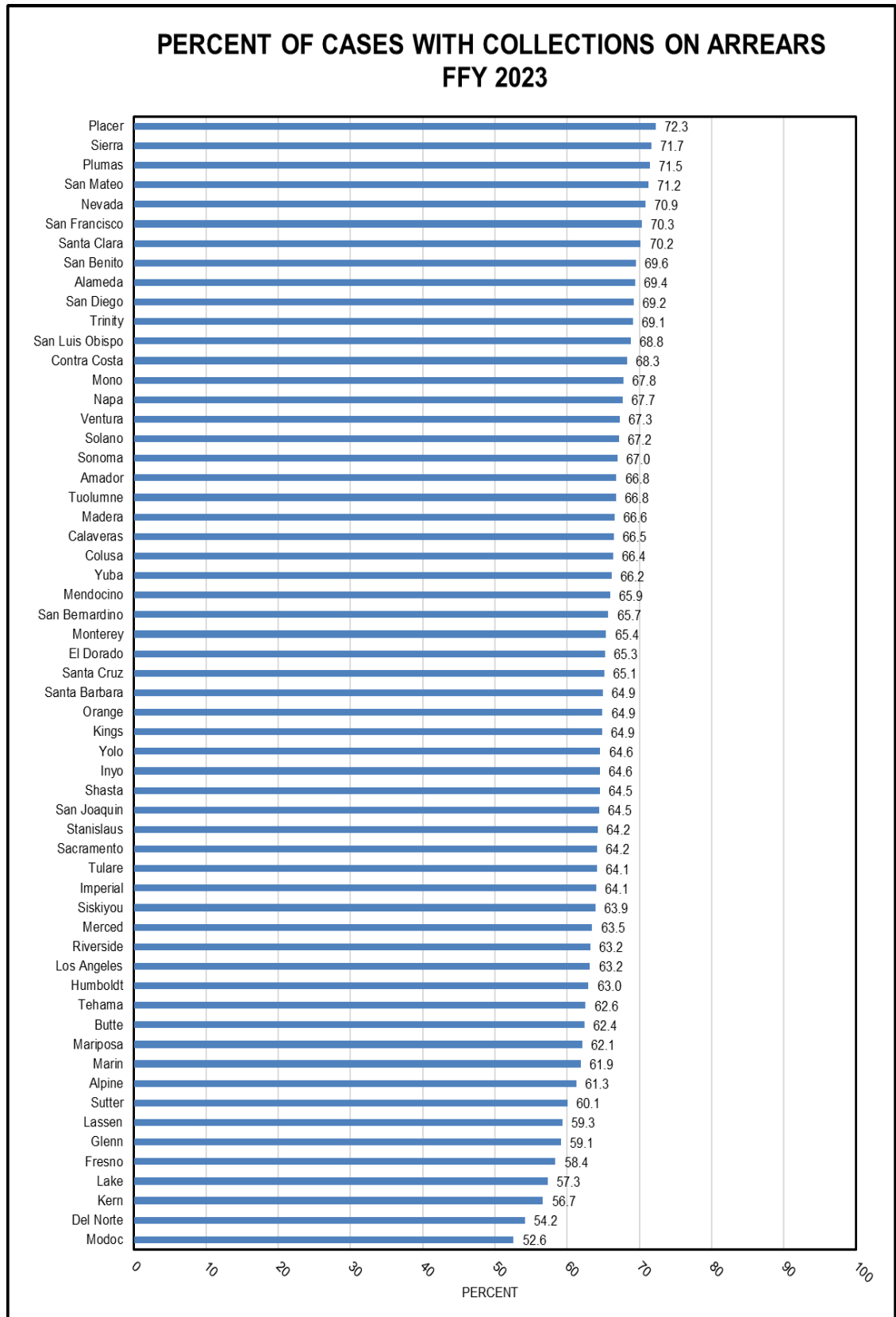
DEPARTMENT OF CHILD SUPPORT SERVICES  
FEDERAL FISCAL YEAR 2023

**TABLE E-1**  
**PERCENT OF CASES WITH COLLECTIONS ON ARREARS**  
**FEDERAL FISCAL YEARS 2019 - 2023**

	FFY 2019	FFY 2020	FFY 2021	FFY 2022	FFY 2023	2022 - 2023 % Change	2019 - 2023 % Change
<b>STATEWIDE</b>	66.7%	78.7%	74.5%	67.3%	64.4%	-4.3%	-3.4%
Alameda	75.6	82.6	77.9	72.0	69.4	-3.6	-8.2
Alpine	66.7	76.7	71.0	65.6	61.3	-6.6	-8.1
Amador	76.9	84.5	80.2	71.6	66.8	-6.7	-13.1
Butte	62.5	79.9	75.2	64.9	62.4	-3.9	-0.2
Calaveras	71.7	81.3	76.6	70.5	66.5	-5.7	-7.3
Colusa	70.8	79.4	78.5	71.5	66.4	-7.1	-6.2
Contra Costa	70.7	81.8	77.6	71.4	68.3	-4.3	-3.4
Del Norte	56.9	76.5	69.6	59.3	54.2	-8.6	-4.7
El Dorado	68.7	81.4	77.6	68.7	65.3	-4.9	-4.9
Fresno	61.8	78.3	72.9	62.0	58.4	-5.8	-5.5
Glenn	63.6	77.8	73.9	64.4	59.1	-8.2	-7.1
Humboldt	67.1	83.4	77.2	64.4	63.0	-2.2	-6.1
Imperial	65.5	77.9	73.8	65.9	64.1	-2.7	-2.1
Inyo	63.6	76.6	71.7	64.0	64.6	0.9	1.6
Kern	59.0	76.5	70.8	61.0	56.7	-7.0	-3.9
Kings	66.6	80.8	78.1	69.1	64.9	-6.1	-2.6
Lake	67.6	80.8	76.1	65.3	57.3	-12.3	-15.2
Lassen	64.2	77.7	70.3	63.3	59.3	-6.3	-7.6
Los Angeles	64.3	74.6	70.9	65.7	63.2	-3.8	-1.7
Madera	67.8	79.7	76.3	68.1	66.6	-2.2	-1.8
Marin	57.2	73.4	70.2	62.0	61.9	-0.2	8.2
Mariposa	68.9	80.5	75.5	65.9	62.1	-5.8	-9.9
Mendocino	68.5	81.1	75.7	66.7	65.9	-1.2	-3.8
Merced	63.8	77.2	73.8	65.9	63.5	-3.6	-0.5
Modoc	59.6	67.1	70.3	60.7	52.6	-13.3	-11.3
Mono	76.3	82.4	74.5	72.7	67.8	-6.7	-11.1
Monterey	66.8	76.5	74.1	68.1	65.4	-4.0	-2.1
Napa	71.8	81.9	78.1	71.4	67.7	-5.2	-5.7
Nevada	73.6	83.4	81.6	74.4	70.9	-4.7	-3.7
Orange	67.7	77.3	73.2	67.2	64.9	-3.4	-4.1
Placer	75.2	84.4	81.2	74.2	72.3	-2.6	-3.9
Plumas	73.2	83.3	80.3	74.5	71.5	-4.0	-2.3
Riverside	64.0	77.7	73.0	66.0	63.2	-4.2	-1.3
Sacramento	65.2	80.7	76.3	67.0	64.2	-4.2	-1.5
San Benito	73.9	81.9	77.5	70.9	69.6	-1.8	-5.8
San Bernardino	65.9	79.4	75.4	68.3	65.7	-3.8	-0.3
San Diego	74.3	82.1	76.8	72.2	69.2	-4.2	-6.9
San Francisco	74.6	82.7	78.6	72.9	70.3	-3.6	-5.8
San Joaquin	65.7	80.2	75.3	67.5	64.5	-4.4	-1.8
San Luis Obispo	77.8	84.7	79.5	73.4	68.8	-6.3	-11.6
San Mateo	72.2	80.1	76.2	71.8	71.2	-0.8	-1.4
Santa Barbara	70.4	79.9	76.6	68.8	64.9	-5.7	-7.8
Santa Clara	72.1	81.9	78.5	72.8	70.2	-3.6	-2.6
Santa Cruz	70.8	78.8	77.1	68.6	65.1	-5.1	-8.1
Shasta	66.1	82.1	79.0	67.5	64.5	-4.4	-2.4
Sierra	73.5	84.2	82.4	70.6	71.7	1.6	-2.4
Siskiyou	62.1	78.1	76.0	66.9	63.9	-4.5	2.9
Solano	71.3	81.4	77.8	69.9	67.2	-3.9	-5.8
Sonoma	71.5	81.7	77.5	70.2	67.0	-4.6	-6.3
Stanislaus	67.0	79.5	75.8	66.7	64.2	-3.7	-4.2
Sutter	66.2	81.6	76.7	65.6	60.1	-8.4	-9.2
Tehama	66.4	81.3	77.1	65.4	62.6	-4.3	-5.7
Trinity	69.9	78.2	78.8	67.5	69.1	2.4	-1.1
Tulare	68.0	80.5	77.4	67.4	64.1	-4.9	-5.7
Tuolumne	70.7	82.4	79.9	68.3	66.8	-2.2	-5.5
Ventura	71.8	81.3	77.1	69.8	67.3	-3.6	-6.3
Yolo	66.6	80.4	77.9	68.7	64.6	-6.0	-3.0
Yuba	68.6	81.7	76.8	66.6	66.2	-0.6	-3.5
<b>Regionalized Local Child Support Agencies</b>							
Ama/Alp/Cala/Tuol	72.3	82.5	78.9	69.7	66.7	-4.3	-7.7
Colusa/Sutter/Yolo	N/A	N/A	N/A	67.8	63.1	-6.9	N/A
Humboldt/Trinity	67.5	82.5	77.4	64.8	63.5	-2.0	-5.9
Inyo/Mono	66.0	77.7	72.2	65.7	65.2	-0.8	-1.2
Merced/Mariposa	64.0	77.3	73.8	65.9	63.4	-3.8	-0.9
Santa Cruz/San Benito	71.7	79.6	77.2	69.3	66.4	-4.2	-7.4
Sierra/Nevada	73.6	83.5	81.6	74.3	70.9	-4.6	-3.7
Siskiyou/Modoc	61.9	77.1	75.4	66.3	62.7	-5.4	1.3

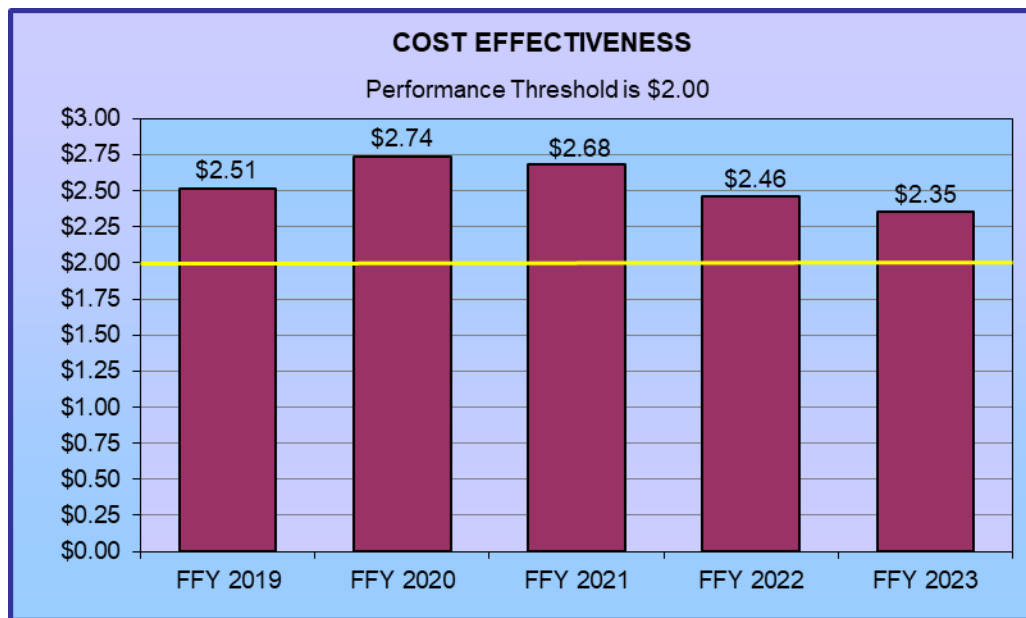
SOURCE: OCSE 157 Lines 28 (Cases With Arrears Due During the FFY) and 29 (Cases Paying Toward Arrears During the FFY)

NOTE: Reporting the regionalization of Colusa/Sutter/Yolo did not begin until October 2021; therefore, prior data is not applicable (N/A).



## COST EFFECTIVENESS

This Federal Performance Measure demonstrates the efficiency of the Child Support Program by comparing money collected to the cost of the program. The performance measure is a ratio of total distributed child support collections and fees retained by other agencies during the FFY to the total administrative costs of the IV-D Program.<sup>6</sup> This administrative cost is measured by expenditures, not amounts budgeted or allocated. The total amount of distributed collections includes current support and arrears, interest, recoupment of aid paid, and fees retained by other states during the FFY.



In FFY 2023, California achieved a Cost Effectiveness ratio of \$2.35.

The LCSAs Cost Effectiveness are calculated by comparing county collections with county costs, excluding any state level administrative costs or statewide system development costs. Consequently, local collection-to-cost ratios are generally higher than the statewide ratio.

Individually, the LCSAs' performance for Cost Effectiveness ranged from a high of \$4.13 to a low of \$1.64. See Tables F and F-1 on pages 28 and 29.

<sup>6</sup> The cost effectiveness dollar figure is calculated from data reported on the OCSE 34 Report, Line 4b (Collections Sent to Other States or Tribes) plus Line 4c (Collections Sent to Other Countries) plus Line 8 (Total Distributed Collections) plus Line 11 (Fees Retained by Other States), divided by the sum of the OCSE 396 Report, Line 7 (Total Costs Claimed) minus Line 1c (Administrative Costs: Non- IV-D). The minimum federal performance threshold is \$2.00.

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES  
FEDERAL FISCAL YEAR 2023

**TABLE F**  
**COST EFFECTIVENESS**  
**FEDERAL FISCAL YEAR 2023**

	Expenditures*	Collections**	Cost Effectiveness
STATEWIDE	\$1,064,360,355	\$2,506,399,983	\$2.35
Alameda	24,399,795	78,887,038	3.23
Ama/Alp/Cala/Tuol	4,080,282	11,252,108	2.76
Butte	6,321,357	17,837,572	2.82
Colusa/Sutter/Yolo	9,690,115	22,530,229	2.33
Contra Costa	20,852,347	72,130,873	3.46
Del Norte	1,579,727	2,590,814	1.64
El Dorado	4,551,081	12,656,115	2.78
Fresno	31,435,848	97,167,052	3.09
Glenn	1,034,341	3,530,337	3.41
Humboldt/Trinity	5,049,169	10,016,901	1.98
Imperial	6,158,032	25,405,097	4.13
Inyo/Mono	1,167,314	2,154,649	1.85
Kern	27,066,101	88,303,603	3.26
Kings	5,210,480	14,966,783	2.87
Lake	2,415,286	5,011,036	2.07
Lassen	1,135,954	2,503,878	2.20
Los Angeles	202,000,069	513,210,804	2.54
Madera	4,101,942	12,066,602	2.94
Marin	3,540,085	12,231,389	3.46
Mendocino	2,765,274	5,725,184	2.07
Merced/Mariposa	9,689,705	30,320,141	3.13
Monterey	11,284,356	43,905,213	3.89
Napa	3,905,312	10,149,384	2.60
Orange	50,797,163	173,466,971	3.41
Placer	6,680,875	25,932,348	3.88
Plumas	751,696	1,872,966	2.49
Riverside	52,663,138	185,261,850	3.52
Sacramento	42,190,334	128,208,004	3.04
San Bernardino	53,651,846	194,312,449	3.62
San Diego	48,485,141	179,903,413	3.71
San Francisco	12,713,152	22,311,459	1.75
San Joaquin	20,581,523	62,789,480	3.05
San Luis Obispo	4,922,649	15,154,304	3.08
San Mateo	10,116,846	31,802,934	3.14
Santa Barbara	10,083,296	28,755,193	2.85
Santa Clara	31,775,230	85,569,447	2.69
Santa Cruz/San Benito	6,761,938	18,232,424	2.70
Shasta	6,441,726	17,330,026	2.69
Sierra/Nevada	2,482,358	6,984,624	2.81
Siskiyou/Modoc	1,940,809	3,791,972	1.95
Solano	12,115,107	40,222,424	3.32
Sonoma	10,637,285	29,517,044	2.77
Stanislaus	16,044,586	56,644,127	3.53
Tehama	2,147,807	6,463,892	3.01
Tulare	13,710,140	38,970,734	2.84
Ventura	15,899,486	51,624,993	3.25
Yuba	3,174,760	6,847,591	2.16

SOURCE: OCSE 34 Lines 4b (Collections Sent to Other States or Tribes), 4c (Collections Sent to Other Countries), 8 (Total Distributed Collections), 11 (Fees Retained by Other States); and OCSE 396 Lines 1c (Administrative Costs: Non IV-D), 7 (Total Costs Claimed)

\*Total includes state-only costs of \$238,157,493.

\*\*Statewide total has been adjusted for suspended collections in the amount of (\$123,490).

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

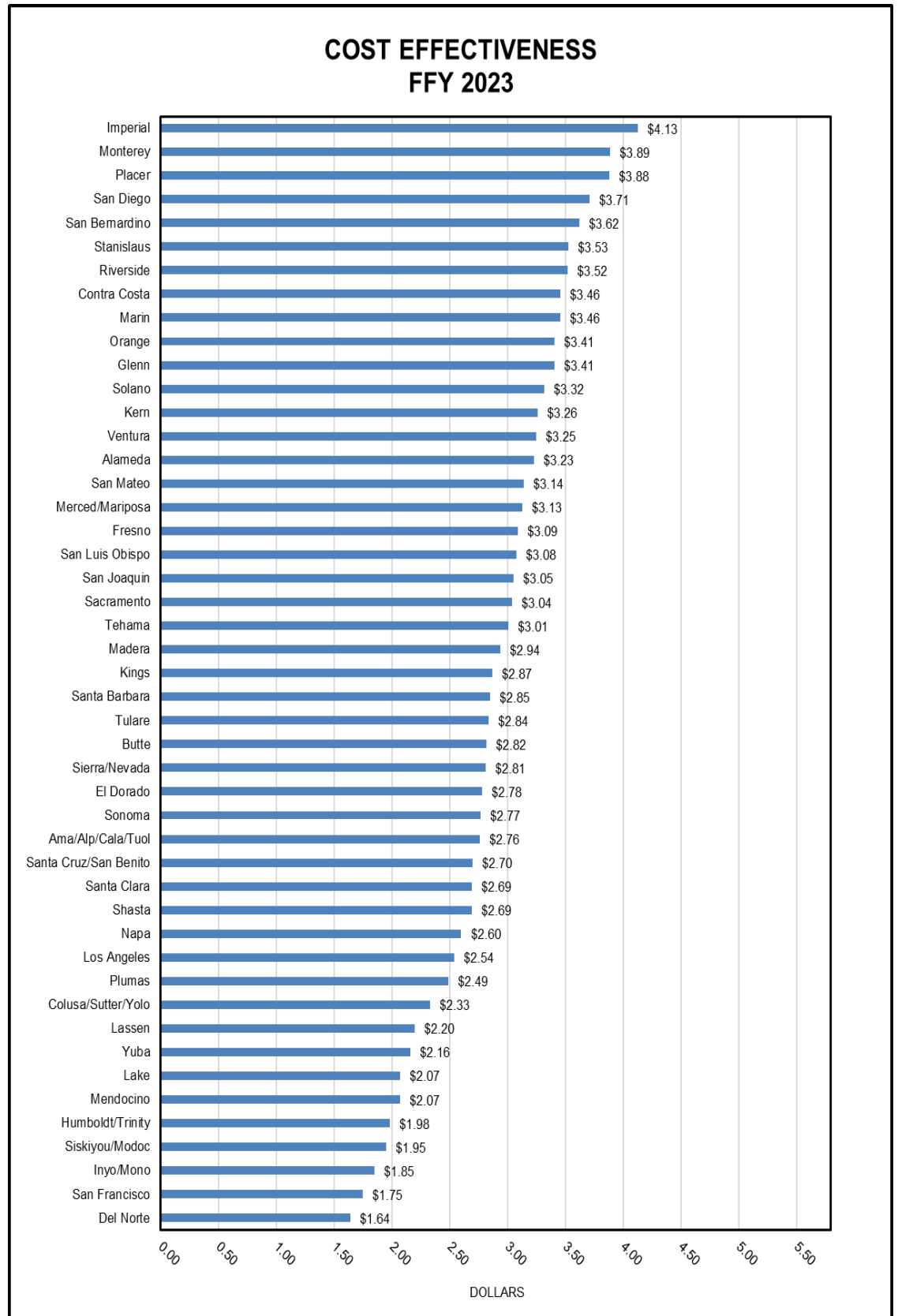
DEPARTMENT OF CHILD SUPPORT SERVICES  
FEDERAL FISCAL YEAR 2023

**TABLE F-1  
COST EFFECTIVENESS  
FEDERAL FISCAL YEARS 2019 - 2023**

	FFY 2019	FFY 2020	FFY 2021	FFY 2022	FFY 2023	2022 - 2023 % Change	2019 - 2023 % Change
STATEWIDE	\$2.51	\$2.74	\$2.68	\$2.46	\$2.35	-4.5%	-6.4%
Alameda	3.33	3.81	3.76	3.30	3.23	-2.1	-3.0
Ama/Alp/Cala/Tuol	2.38	2.86	3.10	2.84	2.76	-2.8	16.0
Butte	3.25	3.34	3.32	2.90	2.82	-2.8	-13.2
Colusa/Sutter/Yolo	N/A	N/A	N/A	2.56	2.33	-9.0	N/A
Contra Costa	3.88	4.03	4.07	3.82	3.46	-9.4	-10.8
Del Norte	1.57	2.08	1.91	1.82	1.64	-9.9	4.5
El Dorado	3.05	3.33	3.19	2.87	2.78	-3.1	-8.9
Fresno	3.99	4.11	4.14	3.45	3.09	-10.4	-22.6
Glenn	3.96	4.53	4.86	3.24	3.41	5.2	-13.9
Humboldt/Trinity	2.41	3.01	2.60	2.12	1.98	-6.6	-17.8
Imperial	4.40	4.94	5.12	4.18	4.13	-1.2	-6.1
Inyo/Mono	2.75	2.68	2.57	2.11	1.85	-12.3	-32.7
Kern	4.06	4.48	4.42	3.73	3.26	-12.6	-19.7
Kings	3.37	4.04	3.83	3.29	2.87	-12.8	-14.8
Lake	1.97	2.38	2.26	2.11	2.07	-1.9	5.1
Lassen	2.74	3.17	2.90	3.29	2.20	-33.1	-19.7
Los Angeles	2.69	2.83	2.71	2.49	2.54	2.0	-5.6
Madera	3.41	4.17	4.02	3.33	2.94	-11.7	-13.8
Marin	3.78	4.16	4.35	3.79	3.46	-8.7	-8.5
Mendocino	2.25	2.88	2.37	2.17	2.07	-4.6	-8.0
Merced/Mariposa	2.99	3.53	3.65	3.05	3.13	2.6	4.7
Monterey	4.36	4.08	4.15	3.88	3.89	0.3	-10.8
Napa	2.52	2.77	2.77	2.46	2.60	5.7	3.2
Orange	3.31	3.53	3.75	3.46	3.41	-1.4	3.0
Placer	4.13	4.29	4.30	4.14	3.88	-6.3	-6.1
Plumas	3.35	3.61	3.60	3.06	2.49	-18.6	-25.7
Riverside	4.86	5.27	4.28	3.88	3.52	-9.3	-27.6
Sacramento	3.70	3.96	3.92	3.23	3.04	-5.9	-17.8
San Bernardino	4.62	4.57	4.51	3.95	3.62	-8.4	-21.6
San Diego	3.90	4.07	4.09	3.84	3.71	-3.4	-4.9
San Francisco	2.01	2.10	2.12	1.87	1.75	-6.4	-12.9
San Joaquin	3.93	4.16	4.04	3.30	3.05	-7.6	-22.4
San Luis Obispo	3.70	3.73	3.33	3.47	3.08	-11.2	-16.8
San Mateo	2.76	2.86	2.52	2.93	3.14	7.2	13.8
Santa Barbara	3.08	3.43	3.27	3.00	2.85	-5.0	-7.5
Santa Clara	2.59	2.84	2.77	2.85	2.69	-5.6	3.9
Santa Cruz/San Benito	2.50	2.75	3.04	2.75	2.70	-1.8	8.0
Shasta	2.72	3.05	3.25	2.76	2.69	-2.5	-1.1
Sierra/Nevada	3.02	3.16	3.06	3.06	2.81	-8.2	-7.0
Siskiyou/Modoc	2.17	2.64	2.58	2.21	1.95	-11.8	-10.1
Solano	3.25	3.61	3.28	3.21	3.32	3.4	2.2
Sonoma	2.77	2.80	2.80	2.77	2.77	0.0	0.0
Stanislaus	3.74	4.12	4.35	3.94	3.53	-10.4	-5.6
Tehama	3.30	4.00	3.69	3.05	3.01	-1.3	-8.8
Tulare	2.66	3.03	2.95	3.10	2.84	-8.4	6.8
Ventura	3.40	3.54	3.96	3.45	3.25	-5.8	-4.4
Yuba	1.96	2.30	2.27	2.02	2.16	6.9	10.2

SOURCE: OCSE 34 Lines 4b (Collections Sent to Other States or Tribes), 4c (Collections Sent to Other Countries), 8 (Total Distributed Collections), 11 (Fees Retained by Other States); and OCSE 396 Lines 1c (Administrative Costs: Non IV-D), 7 (Total Costs Claimed)

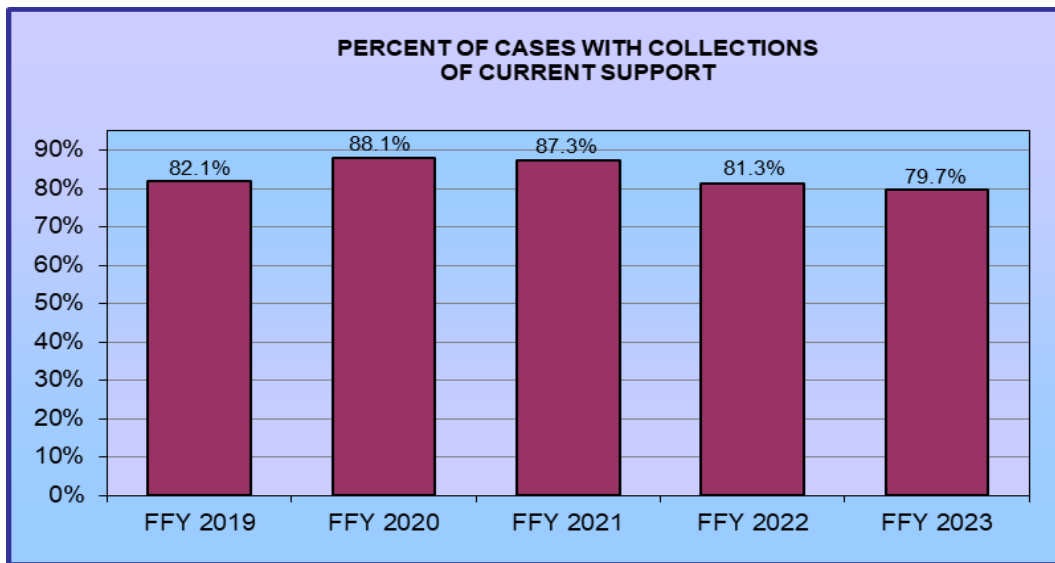
NOTE: Reporting the regionalization of Colusa/Sutter/Yolo did not begin until October 2021; therefore, prior data is not applicable (N/A).



## STATE PERFORMANCE MEASURES

### PERCENT OF CASES WITH COLLECTIONS OF CURRENT SUPPORT

This State Performance Measure determines the percent of cases in the IV-D caseload receiving payment for current support compared to the total number of cases with current support due.<sup>7</sup> Unlike the Federal Performance Measure of Collections on Current Support, this measure evaluates the number of cases owed and receiving current support, not the total dollar amounts owed and received.



In FFY 2023, 383,461 cases paid toward current child support of the 480,883 cases with current support due. This equates to 79.7 percent of cases paying current support in California in FFY 2023, a decrease of 1.6 percentage points from FFY 2022. See Tables G and G-1 on pages 32 and 33.

<sup>7</sup> The performance level for this measure is calculated from data reported on the CS 1257 Report, Line 45 (Cases Paying Toward Current Support During the FFY), divided by Line 44 (Cases with Current Support Due During the FFY).



STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES  
FEDERAL FISCAL YEAR 2023

**TABLE G**  
**PERCENT OF CASES WITH COLLECTIONS OF CURRENT SUPPORT**  
**FEDERAL FISCAL YEAR 2023**

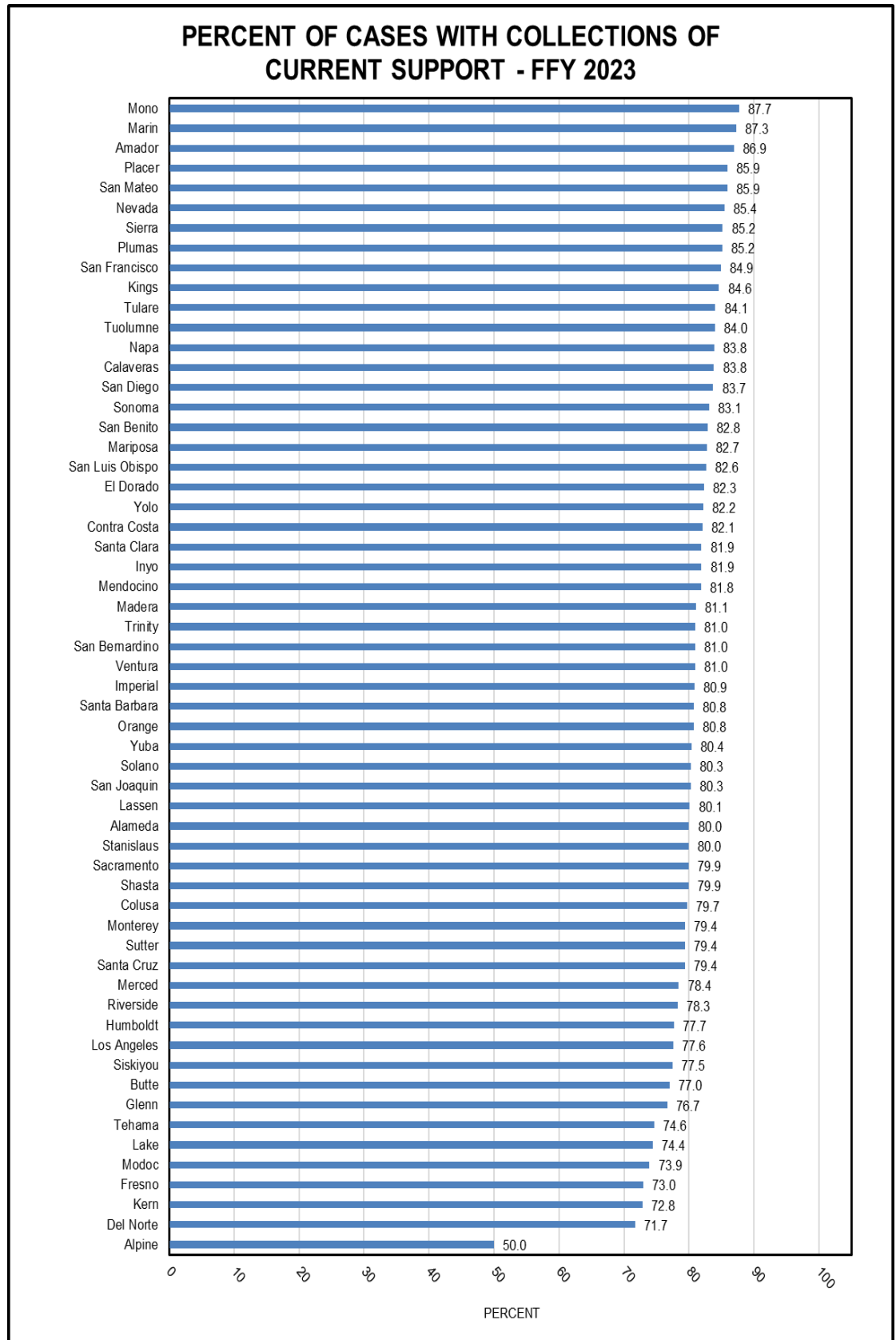
	Cases with Current Support Due	Cases Paying Toward Current Support	Percent of Cases with Collections of Current Support
STATEWIDE	480,883	383,461	79.7%
Alameda	13,026	10,420	80.0
Alpine	12	6	50.0
Amador	558	485	86.9
Butte	3,635	2,799	77.0
Calaveras	662	555	83.8
Colusa	365	291	79.7
Contra Costa	12,314	10,112	82.1
Del Norte	792	568	71.7
El Dorado	2,059	1,695	82.3
Fresno	24,685	18,020	73.0
Glenn	814	624	76.7
Humboldt	2,189	1,701	77.7
Imperial	5,302	4,287	80.9
Inyo	343	281	81.9
Kern	22,490	16,381	72.8
Kings	3,467	2,934	84.6
Lake	1,218	906	74.4
Lassen	639	512	80.1
Los Angeles	94,365	73,240	77.6
Madera	3,453	2,800	81.1
Marin	1,282	1,119	87.3
Mariposa	249	206	82.7
Mendocino	1,349	1,104	81.8
Merced	7,683	6,025	78.4
Modoc	138	102	73.9
Mono	122	107	87.7
Monterey	7,935	6,301	79.4
Napa	1,715	1,438	83.8
Nevada	1,153	985	85.4
Orange	30,237	24,417	80.8
Placer	3,802	3,267	85.9
Plumas	357	304	85.2
Riverside	37,798	29,577	78.3
Sacramento	24,429	19,525	79.9
San Benito	1,002	830	82.8
San Bernardino	41,122	33,305	81.0
San Diego	32,682	27,364	83.7
San Francisco	3,968	3,369	84.9
San Joaquin	13,251	10,637	80.3
San Luis Obispo	2,685	2,218	82.6
San Mateo	4,325	3,714	85.9
Santa Barbara	5,770	4,660	80.8
Santa Clara	12,560	10,290	81.9
Santa Cruz	2,342	1,859	79.4
Shasta	4,018	3,211	79.9
Sierra	27	23	85.2
Siskiyou	986	764	77.5
Solano	7,478	6,003	80.3
Sonoma	5,573	4,629	83.1
Stanislaus	10,992	8,792	80.0
Sutter	1,583	1,257	79.4
Tehama	1,497	1,117	74.6
Trinity	221	179	81.0
Tulare	9,100	7,649	84.1
Tuolumne	876	736	84.0
Ventura	9,581	7,756	81.0
Yolo	2,524	2,074	82.2
Yuba	1,538	1,236	80.4
Regionalized Local Child Support Agencies			
Ama/Alp/Cala/Tuol	2,108	1,782	84.5
Colusa/Sutter/Yolo	4,472	3,622	81.0
Humboldt/Trinity	2,410	1,880	78.0
Inyo/Mono	465	388	83.4
Merced/Mariposa	7,932	6,231	78.6
Santa Cruz/San Benito	3,344	2,689	80.4
Sierra/Nevada	1,180	1,008	85.4
Siskiyou/Modoc	1,124	866	77.0

SOURCE: CS 1257 Lines 44 (Cases With Current Support Due During the FFY) and 45 (Cases Paying Toward Current Support During the FFY)  
Due to adjustments made to the CS 1257, lines 44 and 45 statewide total counts were reduced by 5,455 and 3,305, respectively. Therefore, the sum of the individual LCSA data for lines 44 and 45 will not equal the statewide total.

**TABLE G-1  
PERCENT OF CASES WITH COLLECTIONS OF CURRENT SUPPORT  
FEDERAL FISCAL YEARS 2019 - 2023**

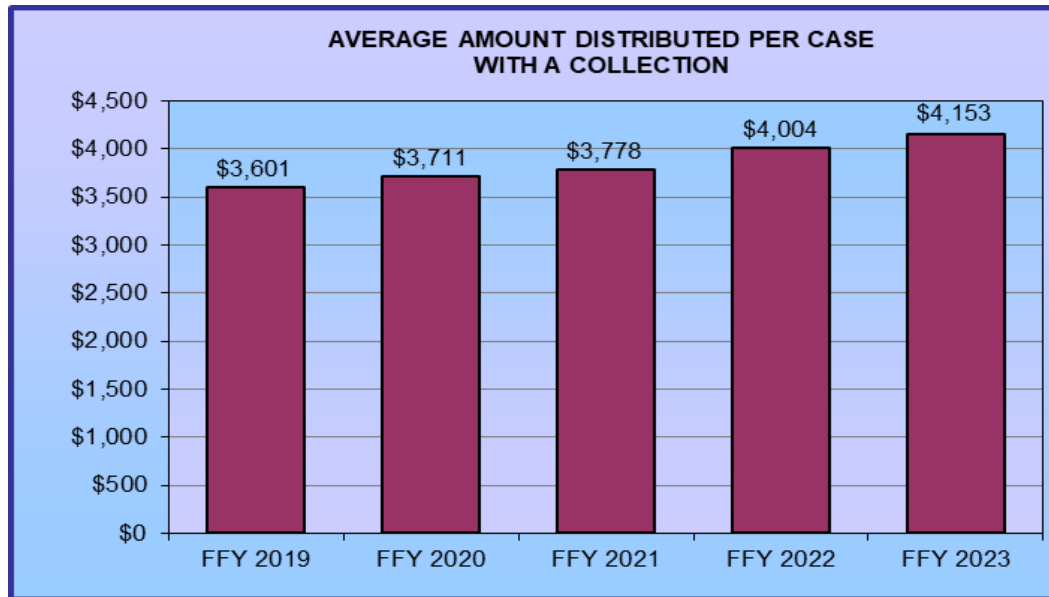
	FFY 2019	FFY 2020	FFY 2021	FFY 2022	FFY 2023	2022 - 2023 % Change	2019 - 2023 % Change
<b>STATEWIDE</b>	82.1%	88.1%	87.3%	81.3%	79.7%	-2.0%	-2.9%
Alameda	85.6	88.8	87.6	82.0	80.0	-2.4	-6.5
Alpine	85.7	70.0	90.9	75.0	50.0	-33.3	-41.7
Amador	93.0	93.6	94.9	87.6	86.9	-0.8	-6.6
Butte	76.1	87.4	86.8	77.5	77.0	-0.6	1.2
Calaveras	87.0	90.8	89.6	85.1	83.8	-1.5	-3.7
Colusa	86.2	91.2	90.7	83.9	79.7	-5.0	-7.5
Contra Costa	84.1	90.6	89.1	84.1	82.1	-2.4	-2.4
Del Norte	72.4	84.9	83.7	76.3	71.7	-6.0	-1.0
El Dorado	84.1	91.6	91.2	83.4	82.3	-1.3	-2.1
Fresno	75.8	86.1	85.1	75.0	73.0	-2.7	-3.7
Glenn	76.6	85.5	84.7	78.2	76.7	-1.9	0.1
Humboldt	82.9	89.3	88.7	78.6	77.7	-1.1	-6.3
Imperial	82.5	88.1	87.9	82.4	80.9	-1.8	-1.9
Inyo	80.1	87.3	85.6	81.5	81.9	0.5	2.2
Kern	75.4	85.5	84.2	75.3	72.8	-3.3	-3.4
Kings	86.1	91.8	91.3	86.0	84.6	-1.6	-1.7
Lake	80.8	88.0	89.3	78.8	74.4	-5.6	-7.9
Lassen	82.4	84.9	86.9	81.5	80.1	-1.7	-2.8
Los Angeles	79.0	84.1	83.5	79.1	77.6	-1.9	-1.8
Madera	80.1	87.6	88.1	81.6	81.1	-0.6	1.2
Marin	90.6	93.2	91.2	87.0	87.3	0.3	-3.6
Mariposa	86.3	94.4	93.3	85.2	82.7	-2.9	-4.2
Mendocino	83.9	91.0	88.9	82.2	81.8	-0.5	-2.5
Merced	80.3	87.3	85.5	78.9	78.4	-0.6	-2.4
Modoc	73.2	80.5	84.6	78.7	73.9	-6.1	1.0
Mono	92.9	93.2	93.3	87.4	87.7	0.3	-5.6
Monterey	80.8	86.1	86.5	80.9	79.4	-1.9	-1.7
Napa	85.7	89.7	90.5	85.1	83.8	-1.5	-2.2
Nevada	88.2	91.4	91.8	89.3	85.4	-4.4	-3.2
Orange	83.5	87.4	86.4	81.6	80.8	-1.0	-3.2
Placer	88.6	93.1	92.7	85.9	85.9	0.0	-3.0
Plumas	88.1	92.3	92.6	87.1	85.2	-2.2	-3.3
Riverside	79.4	86.9	86.0	79.4	78.3	-1.4	-1.4
Sacramento	81.9	89.2	89.1	81.3	79.9	-1.7	-2.4
San Benito	86.7	90.0	90.2	83.3	82.8	-0.6	-4.5
San Bernardino	80.8	89.0	88.9	82.6	81.0	-1.9	0.2
San Diego	87.9	91.6	89.7	85.4	83.7	-2.0	-4.8
San Francisco	88.5	92.4	90.5	86.2	84.9	-1.5	-4.1
San Joaquin	82.7	88.8	88.3	82.2	80.3	-2.3	-2.9
San Luis Obispo	89.1	93.4	90.2	85.4	82.6	-3.3	-7.3
San Mateo	88.0	90.8	89.0	86.3	85.9	-0.5	-2.4
Santa Barbara	84.9	89.2	89.1	82.6	80.8	-2.2	-4.8
Santa Clara	84.9	90.3	88.4	83.1	81.9	-1.4	-3.5
Santa Cruz	84.1	88.1	86.4	81.5	79.4	-2.6	-5.6
Shasta	82.6	92.1	90.9	82.2	79.9	-2.8	-3.3
Sierra	97.0	91.7	97.1	75.9	85.2	12.3	-12.2
Siskiyou	76.4	87.1	88.8	82.6	77.5	-6.2	1.4
Solano	85.8	90.2	90.4	83.3	80.3	-3.6	-6.4
Sonoma	85.4	90.2	90.1	84.9	83.1	-2.1	-2.7
Stanislaus	83.5	88.6	88.4	81.1	80.0	-1.4	-4.2
Sutter	81.9	89.7	88.8	80.6	79.4	-1.5	-3.1
Tehama	79.2	87.8	87.3	77.8	74.6	-4.1	-5.8
Trinity	83.1	88.1	87.6	80.1	81.0	1.1	-2.5
Tulare	88.4	93.0	92.9	85.8	84.1	-2.0	-4.9
Tuolumne	86.1	92.1	91.3	82.8	84.0	1.4	-2.4
Ventura	85.8	89.9	89.3	83.2	81.0	-2.6	-5.6
Yolo	84.0	90.0	90.5	84.3	82.2	-2.5	-2.1
Yuba	82.0	86.2	87.9	80.2	80.4	0.2	-2.0
<b>Regionalized Local Child Support Agencies</b>							
Ama/Alp/Cala/Tuol	88.0	92.0	91.7	84.7	84.5	-0.2	-4.0
Colusa/Sutter/Yolo	N/A	N/A	N/A	83.0	81.0	-2.4	N/A
Humboldt/Trinity	82.9	89.2	88.6	78.7	78.0	-0.9	-5.9
Inyo/Mono	83.3	88.8	87.4	83.0	83.4	0.5	0.1
Merced/Mariposa	80.5	87.5	85.8	79.1	78.6	-0.6	-2.4
Santa Cruz/San Benito	84.9	88.7	87.5	82.0	80.4	-2.0	-5.3
Sierra/Nevada	88.4	91.4	91.9	88.9	85.4	-3.9	-3.4
Siskiyou/Modoc	76.0	86.4	88.4	82.2	77.0	-6.3	1.3

SOURCE: CS 1257 Lines 44 (Cases With Current Support Due in the FFY) and 45 (Cases Paying Toward Current Support in the FFY)  
NOTE: Reporting the regionalization of Colusa/Sutter/Yolo did not begin until October 2021; therefore, prior data is not applicable (N/A).



## AVERAGE AMOUNT DISTRIBUTED PER CASE WITH A COLLECTION

This State Performance Measure determines the average amount distributed per case for all cases with a collection. The measure represents the unduplicated annual count of child support cases with at least one collection of support compared to the total amount of distributed collections (current support and arrears) during the report period.<sup>8</sup>



California’s total child support distributed was approximately \$2.5 billion in FFY 2023. When applying the 602,755 cases with a collection, the state averaged \$4,153 distributed per case, an increase of \$149 from the prior FFY. Since FFY 2019, the statewide average distribution per case has increased by 15.3 percent.

For FFY 2023, the average amount distributed per case with a collection for individual counties ranged from a high of \$6,102 to a low of \$2,315. See Tables H and H-1 on pages 36 and 37.

Additionally, FC Section 17600(b)(6) requires this report to contain information as to the total child support distributed during the current FFY, broken down by Current Assistance, Former Assistance, and Never Assistance. See Table I on page 39 of this report.

<sup>8</sup> The performance level for this measure is calculated from the sum of data reported on the annual OCSE 157 Report, Line 25 (Total Amount of Support Distributed and Disbursed as Current Support During the FFY) and Line 27 (Total Amount of Support Distributed and Disbursed as Arrears During the FFY), divided by Line 18 (Cases with Collections During the FFY).

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES  
FEDERAL FISCAL YEAR 2023

**TABLE H**  
**AVERAGE AMOUNT DISTRIBUTED PER CASE WITH A COLLECTION**  
**FEDERAL FISCAL YEAR 2023**

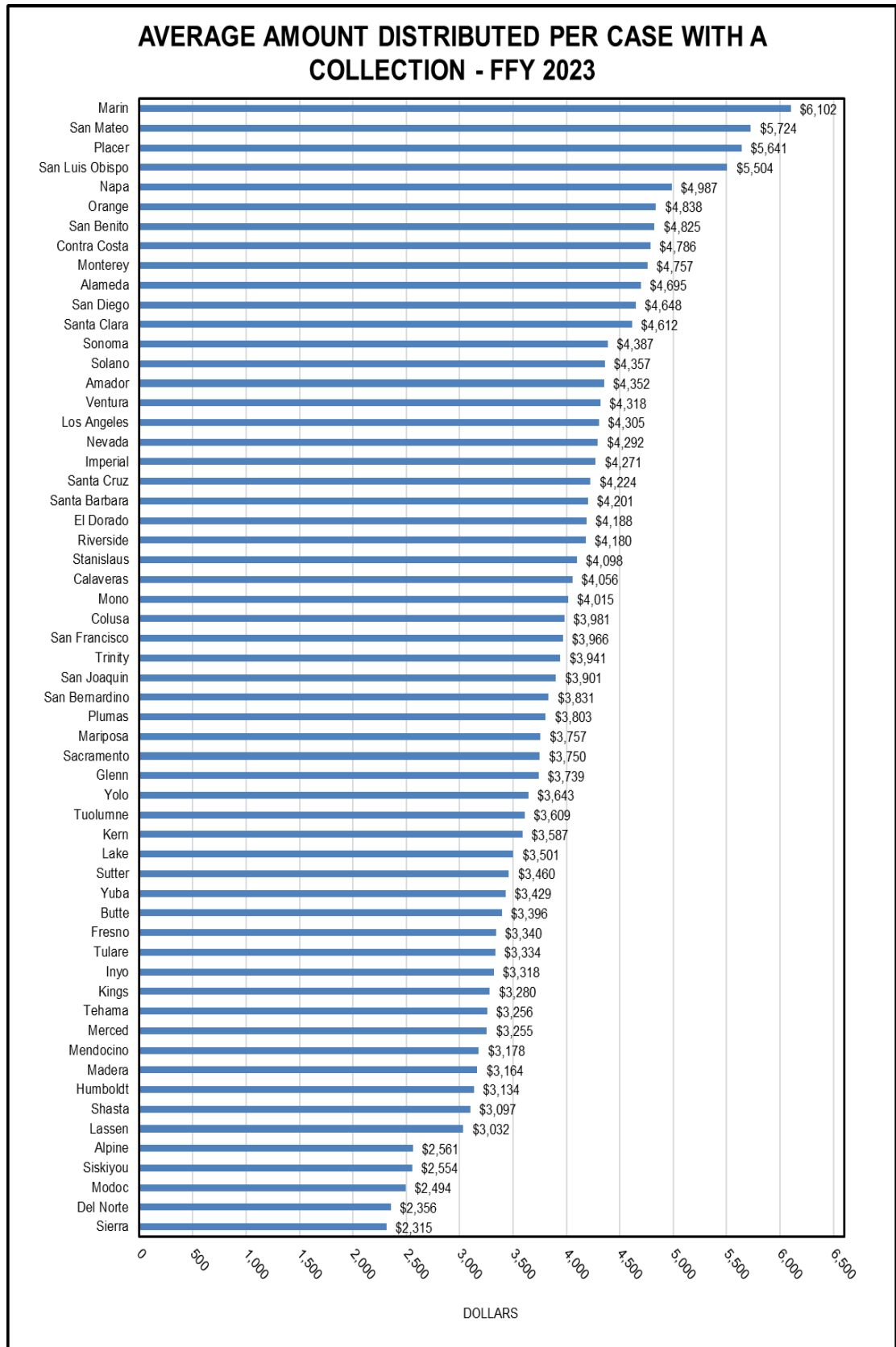
	Support Distributed	Cases with Collections	Average Amount Distributed per Case with a Collection
<b>STATEWIDE</b>	<b>\$2,503,322,840</b>	<b>602,755</b>	<b>\$4,153</b>
Alameda	78,947,993	16,814	4,695
Alpine	51,230	20	2,561
Amador	3,042,200	699	4,352
Butte	17,721,211	5,218	3,396
Calaveras	3,435,431	847	4,056
Colusa	1,624,091	408	3,981
Contra Costa	72,732,684	15,196	4,786
Del Norte	2,601,410	1,104	2,356
El Dorado	12,654,626	3,022	4,188
Fresno	97,041,865	29,053	3,340
Glenn	3,552,319	950	3,739
Humboldt	8,895,049	2,838	3,134
Imperial	25,369,900	5,940	4,271
Inyo	1,599,482	482	3,318
Kern	88,409,162	24,648	3,587
Kings	15,054,004	4,590	3,280
Lake	4,908,940	1,402	3,501
Lassen	2,489,257	821	3,032
Los Angeles	508,159,492	118,048	4,305
Madera	12,105,344	3,826	3,164
Marin	12,350,157	2,024	6,102
Mariposa	1,164,804	310	3,757
Mendocino	5,790,619	1,822	3,178
Merced	29,298,694	9,000	3,255
Modoc	354,111	142	2,494
Mono	558,084	139	4,015
Monterey	43,913,051	9,231	4,757
Napa	10,441,737	2,094	4,987
Nevada	6,936,098	1,616	4,292
Orange	173,775,199	35,918	4,838
Placer	25,935,419	4,598	5,641
Plumas	1,836,778	483	3,803
Riverside	185,213,940	44,307	4,180
Sacramento	127,909,449	34,113	3,750
San Benito	5,794,822	1,201	4,825
San Bernardino	193,934,438	50,626	3,831
San Diego	178,951,848	38,499	4,648
San Francisco	22,419,131	5,653	3,966
San Joaquin	62,794,599	16,098	3,901
San Luis Obispo	15,191,607	2,760	5,504
San Mateo	31,865,076	5,567	5,724
Santa Barbara	28,735,595	6,840	4,201
Santa Clara	85,804,654	18,605	4,612
Santa Cruz	12,444,032	2,946	4,224
Shasta	17,731,418	5,726	3,097
Sierra	124,997	54	2,315
Siskiyou	3,434,935	1,345	2,554
Solano	40,534,340	9,303	4,357
Sonoma	29,940,902	6,825	4,387
Stanislaus	56,810,250	13,863	4,098
Sutter	7,105,968	2,054	3,460
Tehama	6,441,180	1,978	3,256
Trinity	1,146,770	291	3,941
Tulare	39,035,480	11,708	3,334
Tuolumne	4,706,054	1,304	3,609
Ventura	52,028,743	12,050	4,318
Yolo	13,669,838	3,752	3,643
Yuba	6,802,332	1,984	3,429
<b>Regionalized Local Child Support Agencies</b>			
Ama/Alp/Cala/Tuol	11,234,914	2,870	3,915
Colusa/Sutter/Yolo	22,399,897	6,214	3,605
Humboldt/Trinity	10,041,819	3,129	3,209
Inyo/Mono	2,157,565	621	3,474
Merced/Mariposa	30,463,498	9,310	3,272
Santa Cruz/San Benito	18,238,854	4,147	4,398
Sierra/Nevada	7,061,095	1,670	4,228
Siskiyou/Modoc	3,789,046	1,487	2,548

SOURCE: OCSE 157 Lines 18 (Cases With Collections During the FFY), 25 (Total Amount of Support Distributed and Disbursed as Current Support During the FFY), and 27 (Total Amount of Support Distributed and Disbursed as Arrears During the FFY)

**TABLE H-1  
AVERAGE AMOUNT DISTRIBUTED PER CASE WITH A COLLECTION  
FEDERAL FISCAL YEARS 2019 - 2023**

	FFY 2019	FFY 2020	FFY 2021	FFY 2022	FFY 2023	2022 - 2023 % Change	2019 - 2023 % Change
<b>STATEWIDE</b>	\$3,601	\$3,711	\$3,778	\$4,004	\$4,153	3.7%	15.3%
Alameda	4,083	4,290	4,473	4,542	4,695	3.4	15.0
Alpine	1,620	1,854	2,015	1,968	2,562	30.2	58.1
Amador	3,703	4,083	3,870	3,851	4,352	13.0	17.5
Butte	2,684	2,775	2,823	3,209	3,396	5.8	26.5
Calaveras	3,256	3,539	3,495	3,702	4,056	9.6	24.6
Colusa	3,637	3,928	3,998	4,021	3,981	-1.0	9.5
Contra Costa	4,092	4,323	4,418	4,683	4,786	2.2	17.0
Del Norte	2,087	2,135	2,193	2,454	2,356	-4.0	12.9
El Dorado	3,682	3,597	3,687	4,136	4,188	1.3	13.7
Fresno	2,873	2,941	2,984	3,167	3,340	5.5	16.3
Glenn	3,188	3,061	3,191	3,366	3,739	11.1	17.3
Humboldt	2,645	2,809	2,750	3,090	3,134	1.4	18.5
Imperial	3,725	3,889	3,873	3,970	4,271	7.6	14.7
Inyo	3,051	3,138	3,067	3,140	3,318	5.7	8.8
Kern	3,208	3,158	3,187	3,436	3,587	4.4	11.8
Kings	2,944	3,063	3,079	3,187	3,280	2.9	11.4
Lake	2,830	2,904	3,037	3,498	3,501	0.1	23.7
Lassen	2,694	2,781	2,989	3,136	3,032	-3.3	12.5
Los Angeles	3,714	3,868	3,960	4,184	4,305	2.9	15.9
Madera	2,731	2,935	2,907	2,998	3,164	5.5	15.9
Marin	4,810	4,448	5,209	5,724	6,102	6.6	26.9
Mariposa	2,941	3,033	3,181	3,399	3,757	10.5	27.7
Mendocino	2,659	2,823	2,935	3,064	3,178	3.7	19.5
Merced	2,845	2,904	2,939	3,012	3,255	8.1	14.4
Modoc	2,761	2,842	3,108	2,568	2,494	-2.9	-9.7
Mono	4,633	4,352	3,928	4,103	4,015	-2.1	-13.3
Monterey	4,109	4,187	4,292	4,609	4,757	3.2	15.8
Napa	3,967	4,178	4,256	4,709	4,987	5.9	25.7
Nevada	3,171	3,501	3,555	3,922	4,292	9.4	35.4
Orange	4,232	4,344	4,420	4,671	4,838	3.6	14.3
Placer	4,825	5,048	5,212	5,712	5,641	-1.2	16.9
Plumas	3,258	3,476	3,457	3,612	3,803	5.3	16.7
Riverside	3,574	3,678	3,747	4,007	4,180	4.3	17.0
Sacramento	3,173	3,278	3,353	3,587	3,750	4.5	18.2
San Benito	3,869	4,132	4,239	4,560	4,825	5.8	24.7
San Bernardino	3,387	3,520	3,560	3,672	3,831	4.3	13.1
San Diego	4,000	4,222	4,266	4,506	4,648	3.2	16.2
San Francisco	3,603	3,742	3,821	3,878	3,966	2.3	10.1
San Joaquin	3,400	3,534	3,625	3,733	3,901	4.5	14.7
San Luis Obispo	4,626	4,658	4,810	5,294	5,504	4.0	19.0
San Mateo	4,823	4,905	5,059	5,449	5,724	5.0	18.7
Santa Barbara	3,573	3,805	3,806	3,990	4,201	5.3	17.6
Santa Clara	4,011	4,185	4,226	4,517	4,612	2.1	15.0
Santa Cruz	3,863	3,945	4,023	4,167	4,224	1.4	9.3
Shasta	2,746	2,809	2,862	2,957	3,097	4.7	12.8
Sierra	2,566	2,532	2,119	2,523	2,315	-8.2	-9.8
Siskiyou	2,213	2,415	2,528	2,580	2,554	-1.0	15.4
Solano	3,620	3,785	3,796	4,025	4,357	8.2	20.4
Sonoma	4,075	3,894	3,976	4,213	4,387	4.1	7.7
Stanislaus	3,447	3,545	3,668	3,977	4,098	3.0	18.9
Sutter	3,069	3,179	3,234	3,420	3,460	1.2	12.7
Tehama	2,600	2,795	2,815	3,144	3,256	3.6	25.2
Trinity	2,831	3,005	2,814	2,982	3,941	32.2	39.2
Tulare	2,971	3,133	3,085	3,255	3,334	2.4	12.2
Tuolumne	3,173	3,270	3,208	3,327	3,609	8.5	13.7
Ventura	3,909	4,030	4,029	4,196	4,318	2.9	10.5
Yolo	3,145	3,353	3,478	3,571	3,643	2.0	15.8
Yuba	2,831	3,038	3,089	3,267	3,429	5.0	21.1
<b>Regionalized Local Child Support Agencies</b>							
Ama/Alp/Cala/Tuol	3,310	3,525	3,437	3,554	3,915	10.2	18.3
Colusa/Sutter/Yolo	N/A	N/A	N/A	3,551	3,605	1.5	N/A
Humboldt/Trinity	2,676	2,839	2,758	3,076	3,209	4.3	19.9
Inyo/Mono	3,412	3,380	3,238	3,350	3,474	3.7	1.8
Merced/Mariposa	2,848	2,909	2,947	3,025	3,272	8.2	14.9
Santa Cruz/San Benito	3,865	3,997	4,084	4,279	4,398	2.8	13.8
Sierra/Nevada	3,149	3,466	3,504	3,882	4,228	8.9	34.3
Siskiyou/Modoc	2,259	2,451	2,580	2,579	2,548	-1.2	12.8

SOURCE: OCSE 157 Lines 18 (Cases With Collections During the FFY), 25 (Total Amount of Support Distributed and Disbursed as Current Support During the FFY), and 27 (Total Amount of Support Distributed and Disbursed as Arrears During the FFY)  
NOTE: Reporting the regionalization of Colusa/Sutter/Yolo did not begin until October 2021; therefore, prior data is not applicable (N/A).



STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES  
FEDERAL FISCAL YEAR 2023

**TABLE I**  
**TOTAL CHILD SUPPORT DISTRIBUTED**  
**FEDERAL FISCAL YEAR 2023**

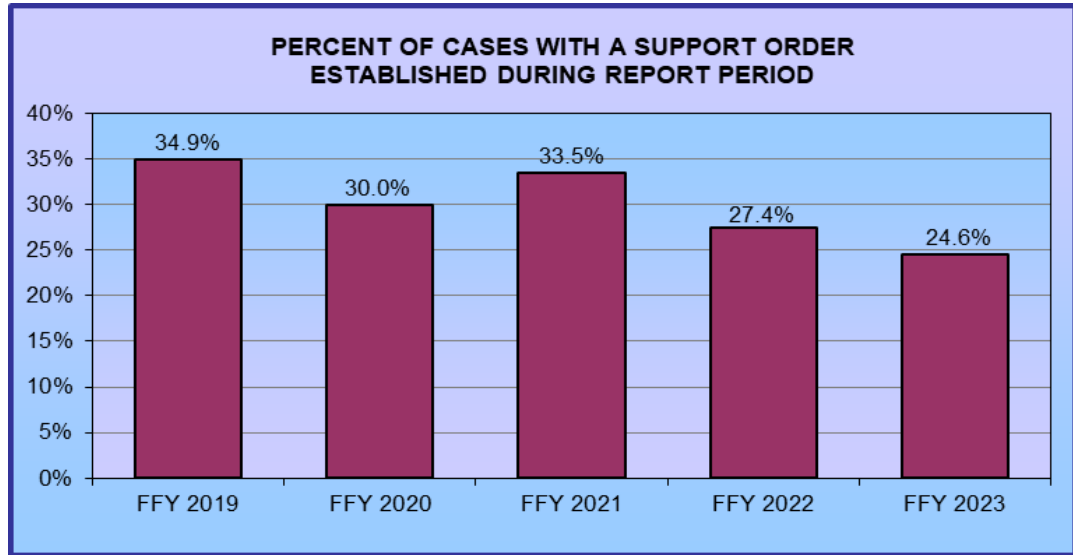
	Support Distributed	Distributed Collections Current Assistance	Distributed Collections Former Assistance	Distributed Collections Never Assistance
<b>STATEWIDE</b>	<b>\$2,503,322,840</b>	<b>\$219,175,021</b>	<b>\$1,208,520,414</b>	<b>\$1,075,627,405</b>
Alameda	78,947,993	5,152,215	35,275,046	38,520,732
Alpine	51,230	0	19,672	31,557
Amador	3,042,200	241,037	1,418,538	1,382,625
Butte	17,721,211	1,788,004	10,941,616	4,991,591
Calaveras	3,435,431	184,790	1,686,283	1,564,358
Colusa	1,624,091	53,569	628,106	942,416
Contra Costa	72,732,684	4,174,294	29,623,453	38,934,937
Del Norte	2,601,410	309,194	1,624,138	668,078
El Dorado	12,654,626	875,353	5,210,754	6,568,519
Fresno	97,041,865	12,650,473	58,932,622	25,458,770
Glenn	3,552,319	459,120	1,838,451	1,254,747
Humboldt	8,895,049	1,078,434	4,050,649	3,765,966
Imperial	25,369,900	2,100,354	13,673,558	9,595,988
Inyo	1,599,482	75,398	657,922	866,161
Kern	88,409,162	11,053,575	47,377,164	29,978,423
Kings	15,054,004	1,488,228	7,704,773	5,861,003
Lake	4,908,940	628,388	2,660,760	1,619,793
Lassen	2,489,257	299,062	1,295,871	894,324
Los Angeles	508,159,492	56,435,634	255,122,032	196,601,826
Madera	12,105,344	1,898,136	6,425,852	3,781,357
Marin	12,350,157	511,647	3,186,931	8,651,580
Mariposa	1,164,804	97,908	543,142	523,754
Mendocino	5,790,619	520,921	3,171,959	2,097,739
Merced	29,298,694	3,761,345	17,558,266	7,979,083
Modoc	354,111	42,282	188,433	123,395
Mono	558,084	8,325	163,461	386,298
Monterey	43,913,051	3,377,192	20,353,731	20,182,127
Napa	10,441,737	477,999	3,405,152	6,558,586
Nevada	6,936,098	534,607	2,685,839	3,715,653
Orange	173,775,199	9,349,966	63,382,101	101,043,132
Placer	25,935,419	1,061,549	8,738,842	16,135,029
Plumas	1,836,778	144,919	955,006	736,853
Riverside	185,213,940	16,646,569	95,342,673	73,224,698
Sacramento	127,909,449	10,667,505	71,033,254	46,208,691
San Benito	5,794,822	372,756	2,924,660	2,497,406
San Bernardino	193,934,438	20,412,481	111,210,600	62,311,358
San Diego	178,951,848	9,164,712	65,113,684	104,673,452
San Francisco	22,419,131	1,521,683	9,335,316	11,562,132
San Joaquin	62,794,599	5,977,995	33,982,334	22,834,270
San Luis Obispo	15,191,607	1,124,577	5,873,484	8,193,547
San Mateo	31,865,076	753,298	8,320,365	22,791,413
Santa Barbara	28,735,595	2,258,985	13,389,745	13,086,866
Santa Clara	85,804,654	4,502,236	38,858,059	42,444,358
Santa Cruz	12,444,032	951,803	5,667,406	5,824,823
Shasta	17,731,418	1,822,443	9,882,111	6,026,864
Sierra	124,997	9,058	70,015	45,924
Siskiyou	3,434,935	220,597	1,858,843	1,355,495
Solano	40,534,340	2,998,899	19,506,479	18,028,962
Sonoma	29,940,902	1,605,258	10,316,452	18,019,192
Stanislaus	56,810,250	5,850,186	32,254,130	18,705,934
Sutter	7,105,968	630,548	3,763,716	2,711,704
Tehama	6,441,180	832,580	3,575,773	2,032,827
Trinity	1,146,770	78,980	627,825	439,966
Tulare	39,035,480	4,760,819	22,113,026	12,161,634
Tuolumne	4,706,054	349,849	2,089,280	2,266,925
Ventura	52,028,743	3,118,300	20,922,429	27,988,014
Yolo	13,669,838	745,114	6,317,313	6,607,411
Yuba	6,802,332	963,873	3,671,319	2,167,140
<b>Regionalized Local Child Support Agencies</b>				
Ama/Alp/Cala/Tuol	11,234,914	775,676	5,213,773	5,245,466
Colusa/Sutter/Yolo	22,399,897	1,429,231	10,709,136	10,261,531
Humboldt/Trinity	10,041,819	1,157,414	4,678,474	4,205,931
Inyo/Mono	2,157,565	83,723	821,384	1,252,458
Merced/Mariposa	30,463,498	3,859,253	18,101,408	8,502,837
Santa Cruz/San Benito	18,238,854	1,324,559	8,592,066	8,322,229
Sierra/Nevada	7,061,095	543,666	2,755,854	3,761,576
Siskiyou/Modoc	3,789,046	262,879	2,047,276	1,478,890

SOURCE: OCSE 157 Lines 25 (Total Amount of Support Distributed and Disbursed as Current Support During the FFY) and 27 (Total Amount of Support Distributed and Disbursed as Arrears During the FFY)



**PERCENT OF CASES WITH A SUPPORT ORDER ESTABLISHED DURING REPORT PERIOD**

This State Performance Measure determines the number of cases that had a child support order established during the FFY, compared to the number of cases open at the end of the period requiring the establishment of a support order, expressed as a percentage.<sup>9</sup>



California established support orders in 24.6 percent of cases needing an order during FFY 2023, a decrease of 2.8 percentage points from FFY 2022. A total of 49,848 cases had a support order established during the reporting period. See Tables J and J-1 on pages 41 and 42.

<sup>9</sup> The performance level for this measure is calculated from data reported on the annual OCSE 157 Report, Line 17 (Cases with Support Orders Established During the FFY), divided by the sum of Line 12 (Cases Open at the End of the FFY Requiring Services to Establish an Order) and Line 17 (Cases with Support Orders Established During the FFY).

**TABLE J**  
**PERCENT OF CASES WITH A SUPPORT ORDER ESTABLISHED DURING REPORT PERIOD**  
**FEDERAL FISCAL YEAR 2023**

	Cases Requiring a Support Order	Cases with Orders Established During the Federal Fiscal Year	Cases Requiring Services to Establish a Support Order	Percent of Cases with a Support Order Established During the Report Period
<b>STATEWIDE</b>	<b>202,942</b>	<b>49,848</b>	<b>153,094</b>	<b>24.6%</b>
Alameda	4,857	1,525	3,332	31.4
Alpine	2	2	0	100.0
Amador	118	50	68	42.4
Butte	932	288	644	30.9
Calaveras	106	50	56	47.2
Colusa	112	28	84	25.0
Contra Costa	2,972	1,053	1,919	35.4
Del Norte	273	79	194	28.9
El Dorado	388	183	205	47.2
Fresno	8,848	3,473	5,375	39.3
Glenn	185	90	95	48.6
Humboldt	677	270	407	39.9
Imperial	1,533	539	994	35.2
Inyo	59	24	35	40.7
Kern	11,252	2,495	8,757	22.2
Kings	1,346	611	735	45.4
Lake	473	137	336	29.0
Lassen	200	84	116	42.0
Los Angeles	72,180	10,294	61,886	14.3
Madera	995	599	396	60.2
Marin	302	108	194	35.8
Mariposa	101	41	60	40.6
Mendocino	374	218	156	58.3
Merced	2,284	843	1,441	36.9
Modoc	66	27	39	40.9
Mono	23	9	14	39.1
Monterey	1,481	752	729	50.8
Napa	282	129	153	45.7
Nevada	262	126	136	48.1
Orange	7,275	2,069	5,206	28.4
Placer	515	261	254	50.7
Plumas	64	33	31	51.6
Riverside	13,184	2,913	10,271	22.1
Sacramento	9,387	2,865	6,522	30.5
San Benito	248	70	178	28.2
San Bernardino	17,011	4,459	12,552	26.2
San Diego	11,697	2,962	8,735	25.3
San Francisco	1,216	449	767	36.9
San Joaquin	6,128	1,590	4,538	25.9
San Luis Obispo	609	239	370	39.2
San Mateo	897	364	533	40.6
Santa Barbara	1,330	661	669	49.7
Santa Clara	3,068	1,009	2,059	32.9
Santa Cruz	736	116	620	15.8
Shasta	1,042	460	582	44.1
Sierra	8	6	2	75.0
Siskiyou	270	94	176	34.8
Solano	1,604	718	886	44.8
Sonoma	1,071	452	619	42.2
Stanislaus	2,605	901	1,704	34.6
Sutter	635	150	485	23.6
Tehama	467	196	271	42.0
Trinity	49	13	36	26.5
Tulare	5,695	1,511	4,184	26.5
Tuolumne	146	53	93	36.3
Ventura	1,898	703	1,195	37.0
Yolo	640	186	454	29.1
Yuba	764	218	546	28.5
<b>Regionalized Local Child Support Agencies</b>				
Ama/Alp/Cala/Tuol	372	155	217	41.7
Colusa/Sutter/Yolo	1,387	364	1,023	26.2
Humboldt/Trinity	726	283	443	39.0
Inyo/Mono	82	33	49	40.2
Merced/Mariposa	2,385	884	1,501	37.1
Santa Cruz/San Benito	984	186	798	18.9
Sierra/Nevada	270	132	138	48.9
Siskiyou/Modoc	336	121	215	36.0

SOURCE: OCSE 157 Lines 12 (Cases Open at the End of the FFY Requiring Services to Establish an Order) and 17 (Cases With Support Orders Established During the FFY)

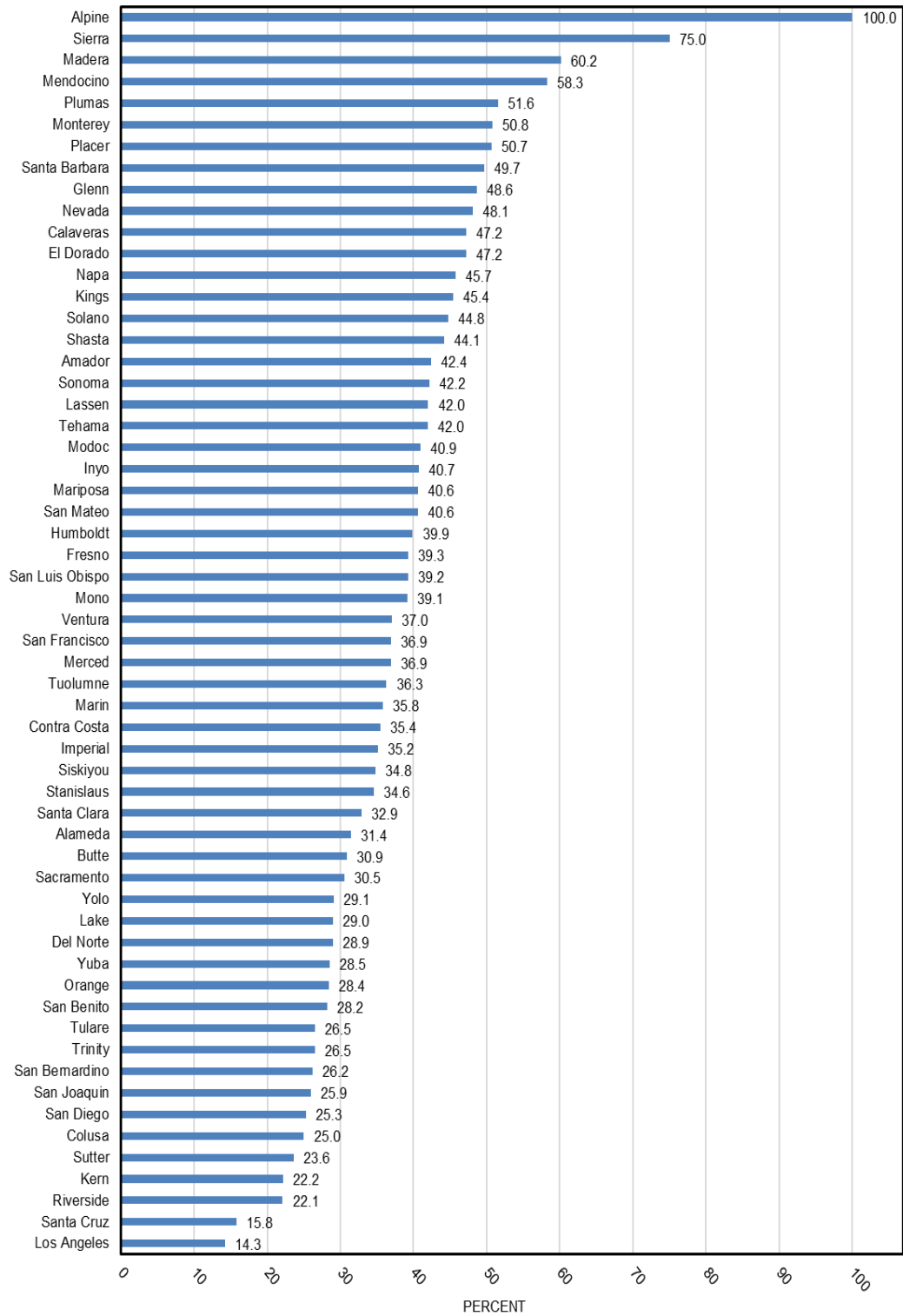
**TABLE J-1**  
**PERCENT OF CASES WITH A SUPPORT ORDER ESTABLISHED DURING REPORT PERIOD**  
**FEDERAL FISCAL YEARS 2019 - 2023**

	FFY 2019	FFY 2020	FFY 2021	FFY 2022	FFY 2023	2022 - 2023 % Change	2019 - 2023 % Change
<b>STATEWIDE</b>	<b>34.9%</b>	<b>30.0%</b>	<b>33.5%</b>	<b>27.4%</b>	<b>24.6%</b>	<b>-10.2%</b>	<b>-29.5%</b>
Alameda	43.5	42.1	35.6	27.2	31.4	15.4	-27.8
Alpine	0.0	100.0	100.0	0.0	100.0	0.0	0.0
Amador	58.5	59.6	67.9	53.8	42.4	-21.2	-27.5
Butte	52.5	40.5	36.5	24.0	30.9	28.8	-41.1
Calaveras	54.6	50.8	55.4	63.3	47.2	-25.4	-13.6
Colusa	33.0	34.2	35.3	27.8	25.0	-10.1	-24.2
Contra Costa	55.4	31.7	48.9	38.4	35.4	-7.8	-36.1
Del Norte	42.8	44.8	36.7	23.2	28.9	24.6	-32.5
El Dorado	50.3	62.6	50.0	45.7	47.2	3.3	-6.2
Fresno	43.6	34.3	37.6	31.4	39.3	25.2	-9.9
Glenn	58.1	57.9	58.0	52.1	48.6	-6.7	-16.4
Humboldt	53.0	36.2	37.5	35.9	39.9	11.1	-24.7
Imperial	39.9	31.4	34.2	34.7	35.2	1.4	-11.8
Inyo	54.2	49.2	58.8	40.8	40.7	-0.2	-24.9
Kern	27.0	26.5	35.2	22.3	22.2	-0.4	-17.8
Kings	49.6	47.6	40.7	29.4	45.4	54.4	-8.5
Lake	37.9	41.0	37.9	33.5	29.0	-13.4	-23.5
Lassen	41.0	51.3	51.5	35.3	42.0	19.0	2.4
Los Angeles	29.9	24.6	27.5	20.8	14.3	-31.3	-52.2
Madera	52.1	53.8	50.9	51.5	60.2	16.9	15.5
Marin	46.4	30.4	33.2	34.7	35.8	3.2	-22.8
Mariposa	50.6	29.2	16.5	14.4	40.6	181.9	-19.8
Mendocino	37.6	28.3	37.5	36.6	58.3	59.3	55.1
Merced	48.7	33.2	40.3	36.8	36.9	0.3	-24.2
Modoc	20.9	30.9	34.1	10.9	40.9	275.2	95.7
Mono	68.4	75.0	47.8	50.0	39.1	-21.8	-42.8
Monterey	51.1	49.0	54.5	48.8	50.8	4.1	-0.6
Napa	54.8	54.7	58.0	53.4	45.7	-14.4	-16.6
Nevada	55.3	57.5	40.2	39.6	48.1	21.5	-13.0
Orange	39.8	33.4	37.9	32.4	28.4	-12.3	-28.6
Placer	53.4	54.0	56.1	40.9	50.7	24.0	-5.1
Plumas	50.0	65.2	62.2	64.9	51.6	-20.5	3.2
Riverside	31.1	25.4	31.5	27.3	22.1	-19.0	-28.9
Sacramento	32.9	30.1	32.7	27.0	30.5	13.0	-7.3
San Benito	40.2	37.0	45.4	23.2	28.2	21.6	-29.9
San Bernardino	28.5	24.9	30.1	24.9	26.2	5.2	-8.1
San Diego	27.6	21.7	28.1	28.4	25.3	-10.9	-8.3
San Francisco	40.9	32.7	34.5	31.2	36.9	18.3	-9.8
San Joaquin	37.3	31.7	33.6	29.9	25.9	-13.4	-30.6
San Luis Obispo	60.1	54.8	45.4	38.8	39.2	1.0	-34.8
San Mateo	33.0	42.2	46.1	37.9	40.6	7.1	23.0
Santa Barbara	48.6	47.6	41.8	35.8	49.7	38.8	2.3
Santa Clara	37.2	31.5	39.5	36.8	32.9	-10.6	-11.6
Santa Cruz	27.0	27.4	26.3	16.3	15.8	-3.1	-41.5
Shasta	35.4	29.3	38.2	35.0	44.1	26.0	24.6
Sierra	33.3	33.3	50.0	33.3	75.0	125.2	125.2
Siskiyou	47.4	50.2	33.9	30.3	34.8	14.9	-26.6
Solano	42.1	48.5	53.0	44.5	44.8	0.7	6.4
Sonoma	52.3	54.1	55.0	42.7	42.2	-1.2	-19.3
Stanislaus	42.1	46.5	46.3	35.3	34.6	-2.0	-17.8
Sutter	39.1	32.5	32.1	17.7	23.6	33.3	-39.6
Tehama	44.3	41.1	39.7	33.0	42.0	27.3	-5.2
Trinity	50.7	42.9	50.0	56.9	26.5	-53.4	-47.7
Tulare	52.6	45.2	33.0	33.8	26.5	-21.6	-49.6
Tuolumne	57.4	50.0	43.0	50.9	36.3	-28.7	-36.8
Ventura	44.7	37.9	44.7	34.5	37.0	7.2	-17.2
Yolo	35.7	39.4	37.2	25.2	29.1	15.5	-18.5
Yuba	26.1	22.2	30.2	25.5	28.5	11.8	9.2
<b>Regionalized Local Child Support Agencies</b>							
Ama/Alp/Cala/Tuol	56.4	52.9	53.5	55.1	41.7	-24.3	-26.1
Colusa/Sutter/Yolo	N/A	N/A	N/A	21.9	26.2	19.6	N/A
Humboldt/Trinity	52.8	36.9	38.9	37.6	39.0	3.7	-26.1
Inyo/Mono	57.1	54.4	55.4	43.7	40.2	-8.0	-29.6
Merced/Mariposa	48.7	33.1	39.4	35.9	37.1	3.3	-23.8
Santa Cruz/San Benito	30.5	29.9	31.3	18.1	18.9	4.4	-38.0
Sierra/Nevada	54.5	56.5	40.8	39.3	48.9	24.4	-10.3
Siskiyou/Modoc	43.8	46.7	34.0	26.9	36.0	33.8	-17.8

SOURCE: OCSE 157 Lines 12 (Cases Open at the End of the FFY Requiring Services to Establish an Order) and 17 (Cases With Support Orders Established During the FFY)

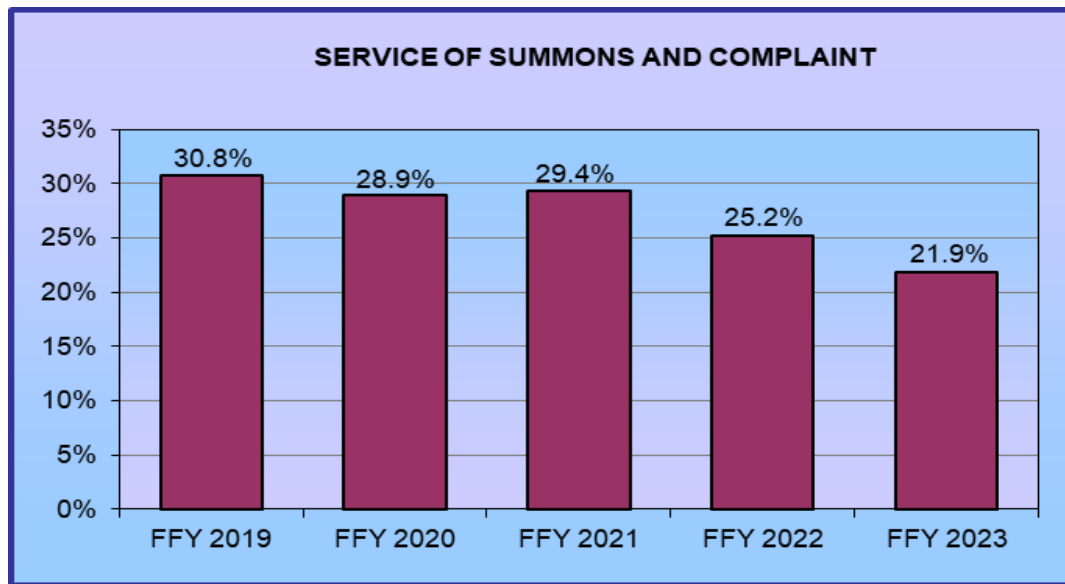
NOTE: Reporting the regionalization of Colusa/Sutter/Yolo did not begin until October 2021; therefore, prior data is not applicable (N/A).

**PERCENT OF CASES WITH A SUPPORT ORDER ESTABLISHED DURING REPORT PERIOD - FFY 2023**



## PERCENT OF CASES REQUIRING A SUPPORT ORDER WITH ALLEGED FATHERS OR OBLIGORS SERVED WITH A SUMMONS AND COMPLAINT

The purpose of this State Performance Measure is to determine the percent of cases requiring a support order with the alleged fathers or obligors served with a summons and complaint to establish paternity or a support order.<sup>10</sup> The court process requires that the alleged father or obligor must be served with a summons and complaint (either in person or by certified mail) to legally establish paternity or to establish an order for child support.



In FFY 2023, a total of 44,448 cases with alleged fathers or obligors were successfully served with a summons and complaint, in comparison to 202,942 cases requiring a support order, which amounts to 21.9 percent of the cases. This is a decrease of 3.3 percentage points from FFY 2022. See Tables K and K-1 on pages 45 and 46.

<sup>10</sup> The performance level for this measure is calculated from data reported on the CS 1257 Report, Line 43 (Number of Cases with Alleged Fathers or Obligor Successfully Served with a Summons and Complaint During the FFY), divided by the sum of Line 12 (Cases Open at the End of the FFY Requiring Services to Establish an Order) and Line 17 (Cases with Support Orders Established During the FFY) of the annual OCSE 157 Report.

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES  
FEDERAL FISCAL YEAR 2023

**TABLE K**  
**SERVICE OF SUMMONS AND COMPLAINT**  
**FEDERAL FISCAL YEAR 2023**

	Cases Requiring a Support Order	Cases with Alleged Fathers or Obligor's Successfully Served With a Summons and Complaint	Percent of Cases Requiring a Support Order with Alleged Fathers or Obligor's Served With a Summons and Complaint
STATEWIDE	202,942	44,448	21.9%
Alameda	4,857	1,404	28.9
Alpine	2	0	0.0
Amador	118	27	22.9
Butte	932	217	23.3
Calaveras	106	33	31.1
Colusa	112	31	27.7
Contra Costa	2,972	866	29.1
Del Norte	273	92	33.7
El Dorado	388	119	30.7
Fresno	8,848	3,359	38.0
Glenn	185	68	36.8
Humboldt	677	192	28.4
Imperial	1,533	462	30.1
Inyo	59	25	42.4
Kern	11,252	2,455	21.8
Kings	1,346	437	32.5
Lake	473	138	29.2
Lassen	200	68	34.0
Los Angeles	72,180	9,584	13.3
Madera	995	374	37.6
Marin	302	97	32.1
Mariposa	101	39	38.6
Mendocino	374	210	56.1
Merced	2,284	732	32.0
Modoc	66	27	40.9
Mono	23	9	39.1
Monterey	1,481	496	33.5
Napa	282	68	24.1
Nevada	262	92	35.1
Orange	7,275	1,826	25.1
Placer	515	220	42.7
Plumas	64	29	45.3
Riverside	13,184	2,521	19.1
Sacramento	9,387	2,491	26.5
San Benito	248	37	14.9
San Bernardino	17,011	4,310	25.3
San Diego	11,697	2,441	20.9
San Francisco	1,216	344	28.3
San Joaquin	6,128	1,596	26.0
San Luis Obispo	609	187	30.7
San Mateo	897	315	35.1
Santa Barbara	1,330	436	32.8
Santa Clara	3,068	926	30.2
Santa Cruz	736	81	11.0
Shasta	1,042	321	30.8
Sierra	8	2	25.0
Siskiyou	270	72	26.7
Solano	1,604	620	38.7
Sonoma	1,071	420	39.2
Stanislaus	2,605	733	28.1
Sutter	635	155	24.4
Tehama	467	159	34.0
Trinity	49	6	12.2
Tulare	5,695	1,442	25.3
Tuolumne	146	41	28.1
Ventura	1,898	663	34.9
Yolo	640	160	25.0
Yuba	764	173	22.6
Regionalized Local Child Support Agencies			
Ama/Alp/Cala/Tuol	372	101	27.2
Colusa/Sutter/Yolo	1,387	346	24.9
Humboldt/Trinity	726	198	27.3
Inyo/Mono	82	34	41.5
Merced/Mariposa	2,385	771	32.3
Santa Cruz/San Benito	984	118	12.0
Sierra/Nevada	270	94	34.8
Siskiyou/Modoc	336	99	29.5

SOURCE: OCSE 157 Lines 12 (Cases Open at the End of the FFY Requiring Services to Establish an Order) and 17 (Cases With Support Orders Established During the FFY); and CS 1257 Line 43 (Number of Cases with Alleged Fathers or Obligor's Successfully Served With a Summons and Complaint During the FFY)

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

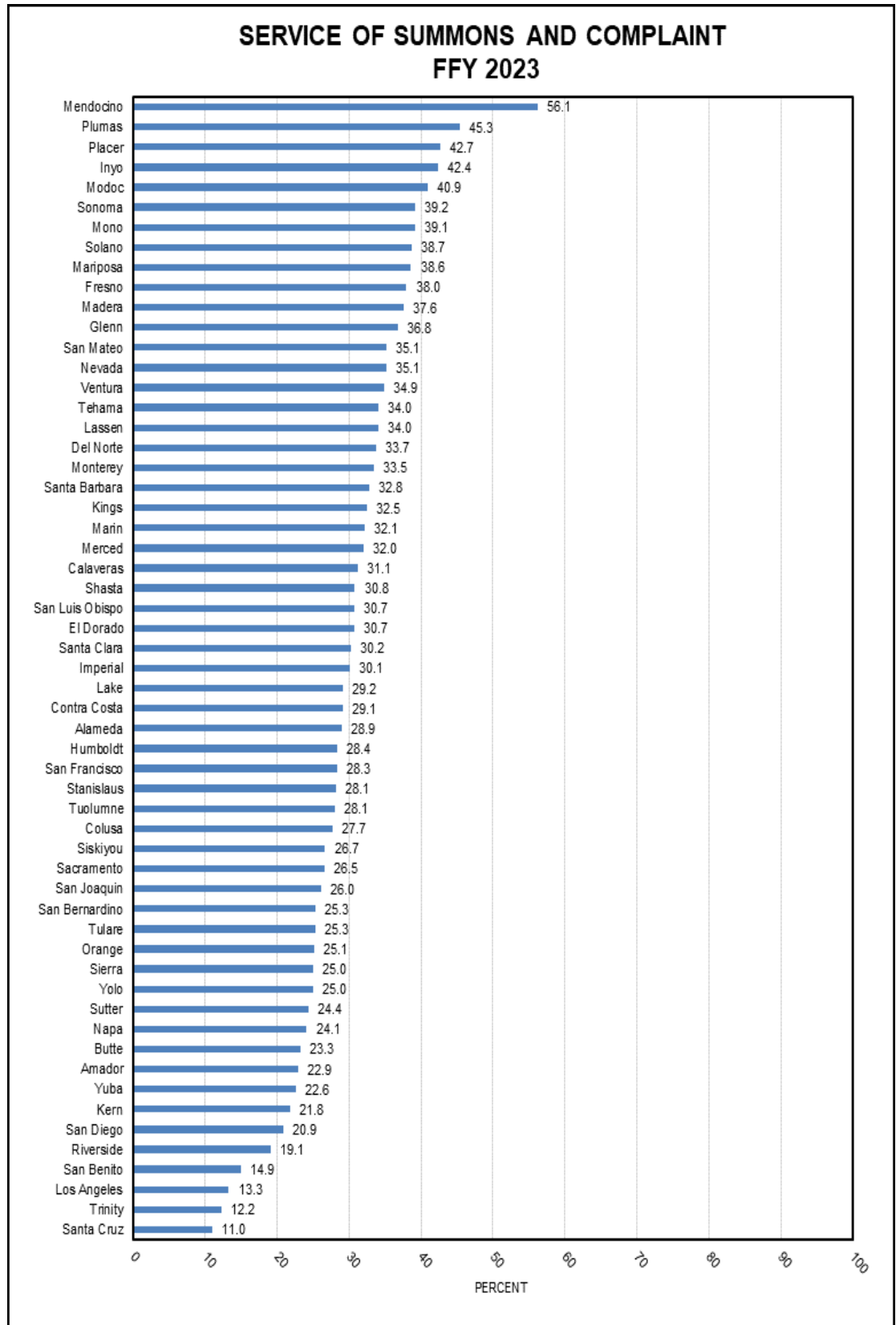
DEPARTMENT OF CHILD SUPPORT SERVICES  
FEDERAL FISCAL YEAR 2023

**TABLE K-1  
SERVICE OF SUMMONS AND COMPLAINT  
FEDERAL FISCAL YEARS 2019 - 2023**

	FFY 2019	FFY 2020	FFY 2021	FFY 2022	FFY 2023	2022 - 2023 % Change	2019 - 2023 % Change
<b>STATEWIDE</b>	<b>30.8%</b>	<b>28.9%</b>	<b>29.4%</b>	<b>25.2%</b>	<b>21.9%</b>	<b>-13.1%</b>	<b>-28.9%</b>
Alameda	37.2	37.7	31.7	25.1	28.9	15.1	-22.3
Alpine	0.0	100.0	200.0	0.0	0.0	0.0	0.0
Amador	51.7	47.5	39.5	42.5	22.9	-46.1	-55.7
Butte	33.6	29.6	23.8	17.4	23.3	33.9	-30.7
Calaveras	44.7	42.9	42.0	40.8	31.1	-23.8	-30.4
Colusa	27.2	29.7	35.3	28.9	27.7	-4.2	1.8
Contra Costa	37.5	24.3	30.8	26.4	29.1	10.2	-22.4
Del Norte	34.0	34.5	29.4	23.2	33.7	45.3	-0.9
El Dorado	37.9	49.8	34.6	34.9	30.7	-12.0	-19.0
Fresno	45.0	32.3	36.7	38.9	38.0	-2.3	-15.6
Glenn	40.9	53.0	46.0	46.7	36.8	-21.2	-10.0
Humboldt	34.5	23.3	25.5	29.7	28.4	-4.4	-17.7
Imperial	34.8	25.8	34.5	32.0	30.1	-5.9	-13.5
Inyo	50.0	25.4	49.0	42.9	42.4	-1.2	-15.2
Kern	26.2	22.6	31.9	20.5	21.8	6.3	-16.8
Kings	39.1	42.5	33.8	25.0	32.5	30.0	-16.9
Lake	38.4	42.5	33.4	32.5	29.2	-10.2	-24.0
Lassen	48.2	41.9	44.4	33.9	34.0	0.3	-29.5
Los Angeles	27.1	26.7	25.0	19.9	13.3	-33.2	-50.9
Madera	40.6	38.1	32.4	29.5	37.6	27.5	-7.4
Marin	40.1	27.0	29.5	24.3	32.1	32.1	-20.0
Mariposa	46.8	30.6	10.6	22.2	38.6	73.9	-17.5
Mendocino	35.7	26.1	32.7	36.9	56.1	52.0	57.1
Merced	44.2	33.3	37.2	37.3	32.0	-14.2	-27.6
Modoc	18.6	20.0	19.5	12.7	40.9	222.0	119.9
Mono	36.8	43.8	52.2	50.0	39.1	-21.8	6.3
Monterey	39.6	36.4	33.6	36.4	33.5	-8.0	-15.4
Napa	33.7	32.9	32.7	32.1	24.1	-24.9	-28.5
Nevada	43.9	45.8	39.7	37.0	35.1	-5.1	-20.0
Orange	33.7	31.2	30.5	27.4	25.1	-8.4	-25.5
Placer	43.7	46.9	54.2	36.9	42.7	15.7	-2.3
Plumas	53.0	51.5	55.6	50.9	45.3	-11.0	-14.5
Riverside	26.6	29.2	30.3	24.8	19.1	-23.0	-28.2
Sacramento	27.0	28.1	28.9	22.8	26.5	16.2	-1.9
San Benito	26.8	30.0	27.8	18.9	14.9	-21.2	-44.4
San Bernardino	29.0	27.5	28.7	26.1	25.3	-3.1	-12.8
San Diego	23.2	18.3	24.7	20.9	20.9	0.0	-9.9
San Francisco	35.1	33.5	25.0	29.8	28.3	-5.0	-19.4
San Joaquin	33.6	30.3	28.9	29.6	26.0	-12.2	-22.6
San Luis Obispo	45.4	41.6	35.4	30.4	30.7	1.0	-32.4
San Mateo	31.6	38.4	40.4	40.4	35.1	-13.1	11.1
Santa Barbara	34.1	30.5	30.2	28.3	32.8	15.9	-3.8
Santa Clara	31.6	34.2	33.4	29.9	30.2	1.0	-4.4
Santa Cruz	15.5	21.3	16.3	10.2	11.0	7.8	-29.0
Shasta	24.4	21.3	24.2	29.5	30.8	4.4	26.2
Sierra	22.2	22.2	28.6	33.3	25.0	-24.9	12.6
Siskiyou	39.3	40.5	26.0	28.7	26.7	-7.0	-32.1
Solano	37.6	44.2	43.5	41.6	38.7	-7.0	2.9
Sonoma	46.0	45.3	48.1	39.2	39.2	0.0	-14.8
Stanislaus	34.4	40.7	38.9	29.4	28.1	-4.4	-18.3
Sutter	33.9	28.2	27.3	23.3	24.4	4.7	-28.0
Tehama	37.4	31.9	28.1	32.1	34.0	5.9	-9.1
Trinity	38.4	22.9	26.6	32.8	12.2	-62.8	-68.2
Tulare	50.9	41.3	30.9	28.6	25.3	-11.5	-50.3
Tuolumne	42.1	34.7	37.8	33.7	28.1	-16.6	-33.3
Ventura	39.1	36.2	38.1	35.5	34.9	-1.7	-10.7
Yolo	32.7	37.5	33.4	29.4	25.0	-15.0	-23.5
Yuba	20.5	19.5	26.5	19.9	22.6	13.6	10.2
<b>Regionalized Local Child Support Agencies</b>							
Ama/Alp/Cala/Tuol	45.1	40.8	40.1	38.0	27.2	-28.4	-39.7
Colusa/Sutter/Yolo	N/A	N/A	N/A	26.5	24.9	-6.0	N/A
Humboldt/Trinity	34.9	23.2	25.6	30.0	27.3	-9.0	-21.8
Inyo/Mono	47.3	29.1	50.0	45.1	41.5	-8.0	-12.3
Merced/Mariposa	44.3	33.2	36.1	36.7	32.3	-12.0	-27.1
Santa Cruz/San Benito	18.5	23.6	19.4	12.4	12.0	-3.2	-35.1
Sierra/Nevada	43.2	44.8	39.0	36.9	34.8	-5.7	-19.4
Siskiyou/Modoc	36.5	36.8	25.0	25.9	29.5	13.9	-19.2

SOURCE: OCSE 157 Lines 12 (Cases Open at the End of the FFY Requiring Services to Establish an Order) and 17 (Cases With Support Orders Established During the FFY); and CS 1257 Line 43 (Number of Cases with Alleged Fathers or Obligor Successfully Served With a Summons and Complaint During the FFY)

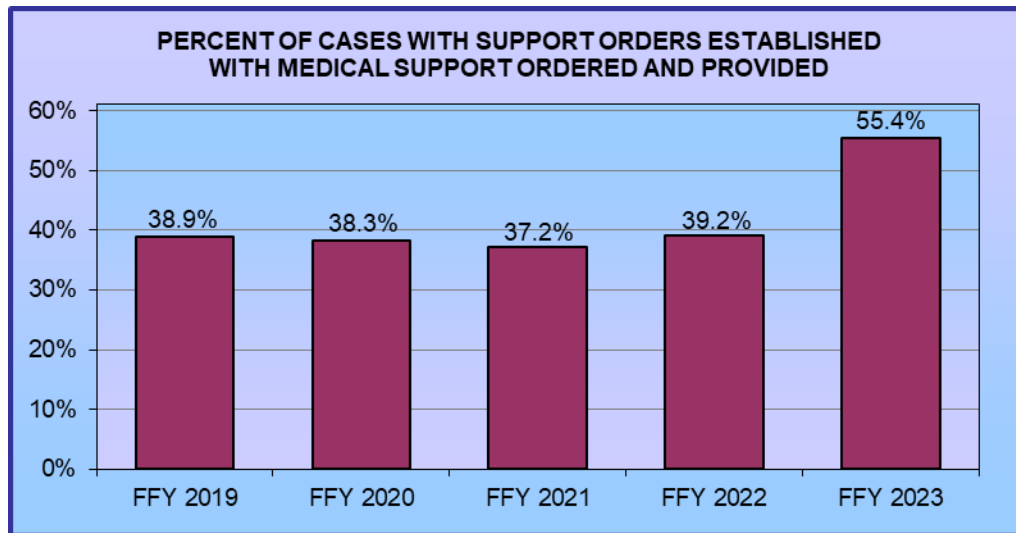
NOTE: Reporting the regionalization of Colusa/Sutter/Yolo did not begin until October 2021; therefore, prior data is not applicable (N/A).





## PERCENT OF CASES WITH SUPPORT ORDERS ESTABLISHED WITH MEDICAL SUPPORT ORDERED AND PROVIDED

This State Performance Measure determines the percent of cases in the child support caseload for which medical support has been ordered and provided.<sup>11</sup> Current Assistance, Former Assistance, Never Assistance cases, and cases that are closed during the FFY are included in this measure.



In FFY 2023, California had 685,450 cases with support orders established (minus arrears-only cases). Cases with medical support ordered and provided totaled 379,858 or 55.4 percent of the cases with support orders. This represents an increase of 16.2 percentage points from FFY 2022 due to changes in FFY 2023 to the reporting logic for Cases with Medical Support Ordered and Provided.

Individual county results range from a high of 66.1 percent to a low of 35.4 percent in FFY 2023. See Tables L and L-1 on pages 49 and 50.

<sup>11</sup> The performance level for this measure is calculated from data reported on the annual OCSE 157, Line 21a (Cases Open at the End of the FFY in Which Medical Support is Ordered and Provided), divided by Line 2 (Cases Open at the End of the FFY with Support Orders Established) minus Line 2e (Arrears-Only IV-D Cases With Orders Established Open at the End of the FFY).

**TABLE L**  
**PERCENT OF CASES WITH SUPPORT ORDERS ESTABLISHED**  
**WITH MEDICAL SUPPORT ORDERED AND PROVIDED**  
**FEDERAL FISCAL YEAR 2023**

	Cases with Support Orders Established (minus Arrears-Only)	Cases in Which Medical Support is Ordered and Provided	Percent of Cases with Support Orders Established with Medical Support Ordered and Provided
<b>STATEWIDE</b>	<b>685,450</b>	<b>379,858</b>	<b>55.4%</b>
Alameda	19,362	11,725	60.6
Alpine	13	5	38.5
Amador	747	429	57.4
Butte	4,944	2,789	56.4
Calaveras	920	465	50.5
Colusa	475	189	39.8
Contra Costa	16,410	9,656	58.8
Del Norte	1,170	701	59.9
El Dorado	3,453	1,815	52.6
Fresno	38,583	24,406	63.3
Glenn	1,127	601	53.3
Humboldt	3,302	1,854	56.1
Imperial	6,215	3,542	57.0
Inyo	463	186	40.2
Kern	35,204	20,579	58.5
Kings	5,560	3,676	66.1
Lake	1,749	953	54.5
Lassen	894	564	63.1
Los Angeles	141,560	71,356	50.4
Madera	5,132	3,178	61.9
Marin	1,445	778	53.8
Mariposa	416	238	57.2
Mendocino	1,903	926	48.7
Merced	9,615	5,880	61.2
Modoc	195	126	64.6
Mono	147	52	35.4
Monterey	8,643	4,486	51.9
Napa	1,895	991	52.3
Nevada	1,542	837	54.3
Orange	37,188	18,352	49.3
Placer	4,406	2,374	53.9
Plumas	449	215	47.9
Riverside	51,385	26,518	51.6
Sacramento	44,736	22,912	51.2
San Benito	1,196	632	52.8
San Bernardino	57,071	33,562	58.8
San Diego	38,497	25,395	66.0
San Francisco	5,134	3,088	60.1
San Joaquin	23,563	13,867	58.9
San Luis Obispo	3,157	1,853	58.7
San Mateo	4,969	2,283	45.9
Santa Barbara	7,175	3,642	50.8
Santa Clara	14,492	8,542	58.9
Santa Cruz	2,742	1,318	48.1
Shasta	5,523	2,994	54.2
Sierra	48	29	60.4
Siskiyou	1,277	661	51.8
Solano	8,538	4,962	58.1
Sonoma	6,261	3,200	51.1
Stanislaus	15,092	8,397	55.6
Sutter	2,513	1,412	56.2
Tehama	2,047	1,168	57.1
Trinity	283	152	53.7
Tulare	16,205	9,892	61.0
Tuolumne	1,266	690	54.5
Ventura	11,304	5,595	49.5
Yolo	3,440	1,708	49.7
Yuba	2,409	1,462	60.7
<b>Regionalized Local Child Support Agencies</b>			
Ama/Alp/Cala/Tuol	2,946	1,589	53.9
Colusa/Sutter/Yolo	6,428	3,309	51.5
Humboldt/Trinity	3,585	2,006	56.0
Inyo/Mono	610	238	39.0
Merced/Mariposa	10,031	6,118	61.0
Santa Cruz/San Benito	3,938	1,950	49.5
Sierra/Nevada	1,590	866	54.5
Siskiyou/Modoc	1,472	787	53.5

SOURCE: OCSE 157 Lines 2 (Cases Open at the End of the FFY With Support Orders Established), 2e (Arrears-Only IV-D Cases With Orders Established Open at the End of the FFY), and 21a (Cases Open at the End of the FFY in Which Medical Support is Ordered and Provided)

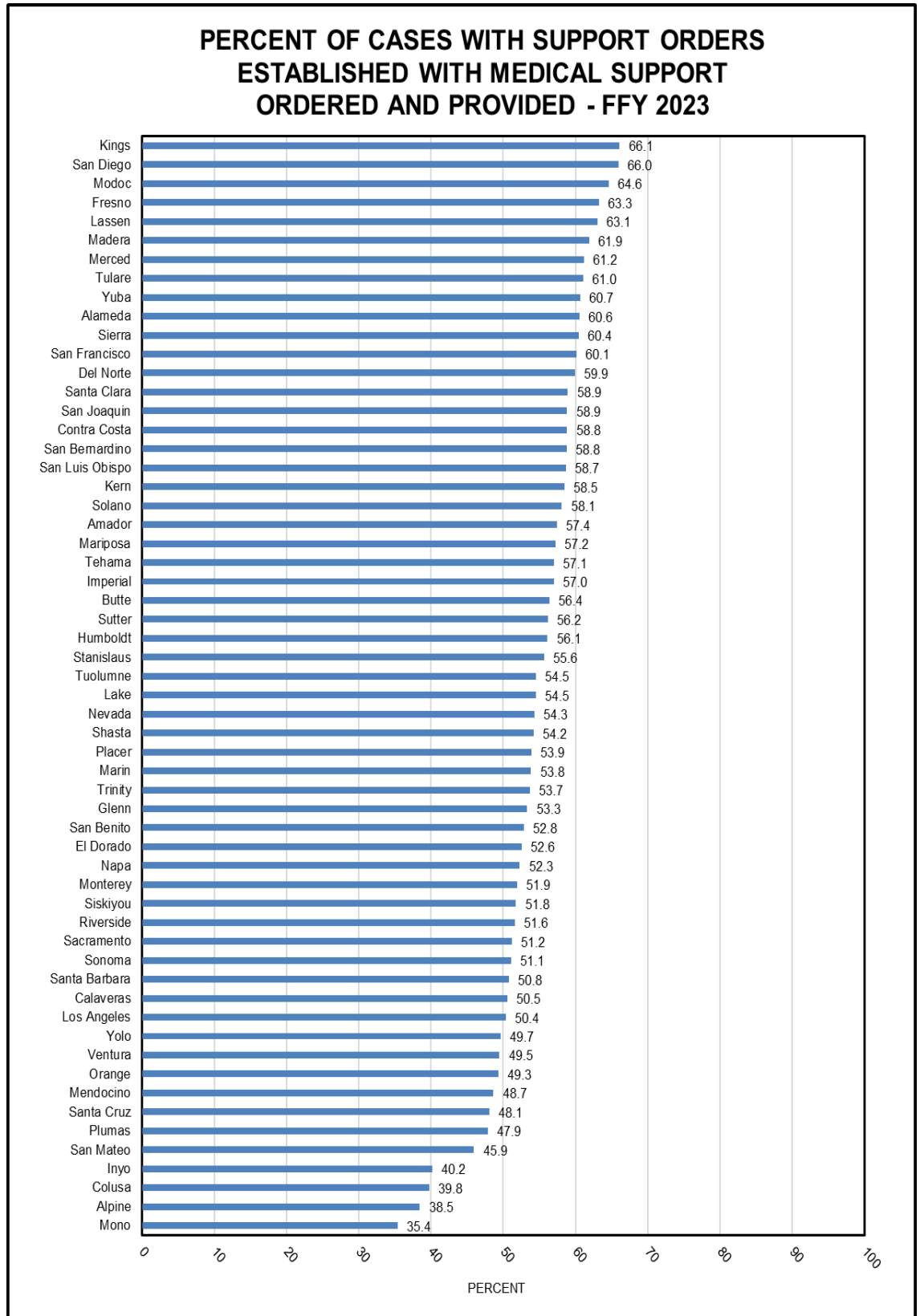
STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES  
FEDERAL FISCAL YEAR 2023

**TABLE L-1**  
**PERCENT OF CASES WITH SUPPORT ORDERS**  
**ESTABLISHED WITH MEDICAL SUPPORT ORDERED AND PROVIDED**  
**FEDERAL FISCAL YEARS 2019 - 2023**

	FFY 2019	FFY 2020	FFY 2021	FFY 2022	FFY 2023	2022 - 2023 % Change	2022 - 2023 % Change
<b>STATEWIDE</b>	<b>38.9%</b>	<b>38.3%</b>	<b>37.2%</b>	<b>39.2%</b>	<b>55.4%</b>	<b>41.3%</b>	<b>42.4%</b>
Alameda	43.2	43.0	42.2	44.8	60.6	35.3	40.3
Alpine	40.0	43.8	46.7	33.3	38.5	15.6	-3.8
Amador	46.7	43.2	42.8	46.7	57.4	22.9	22.9
Butte	41.6	41.2	39.3	42.1	56.4	34.0	35.6
Calaveras	43.0	40.1	37.7	38.8	50.5	30.2	17.4
Colusa	32.9	30.0	29.9	29.8	39.8	33.6	21.0
Contra Costa	48.1	45.2	43.4	45.7	58.8	28.7	22.2
Del Norte	45.1	46.0	41.9	43.7	59.9	37.1	32.8
El Dorado	41.7	41.0	38.7	39.7	52.6	32.5	26.1
Fresno	42.8	41.2	39.9	43.8	63.3	44.5	47.9
Glenn	38.4	38.9	35.2	40.5	53.3	31.6	38.8
Humboldt	42.9	42.7	40.4	43.0	56.1	30.5	30.8
Imperial	41.2	40.8	40.5	43.9	57.0	29.8	38.3
Inyo	29.7	33.0	32.3	32.7	40.2	22.9	35.4
Kern	37.7	37.5	37.6	40.6	58.5	44.1	55.2
Kings	47.6	47.1	45.3	51.3	66.1	28.8	38.9
Lake	39.3	38.3	34.5	39.3	54.5	38.7	38.7
Lassen	41.5	43.8	41.6	45.4	63.1	39.0	52.0
Los Angeles	31.1	31.2	29.8	30.9	50.4	63.1	62.1
Madera	40.7	42.4	40.4	41.7	61.9	48.4	52.1
Marin	43.3	44.3	42.8	43.4	53.8	24.0	24.2
Mariposa	37.9	35.9	31.6	37.5	57.2	52.5	50.9
Mendocino	35.3	33.4	31.5	33.5	48.7	45.4	38.0
Merced	31.7	30.6	35.7	39.7	61.2	54.2	93.1
Modoc	45.3	48.9	45.7	46.7	64.6	38.3	42.6
Mono	34.1	32.1	32.0	33.3	35.4	6.3	3.8
Monterey	36.9	38.2	37.2	39.1	51.9	32.7	40.7
Napa	46.1	47.4	44.8	44.8	52.3	16.7	13.4
Nevada	39.7	40.9	39.0	40.8	54.3	33.1	36.8
Orange	38.2	38.9	37.6	38.2	49.3	29.1	29.1
Placer	46.5	46.0	44.6	45.0	53.9	19.8	15.9
Plumas	36.6	39.1	35.5	33.3	47.9	43.8	30.9
Riverside	39.3	36.8	33.9	36.2	51.6	42.5	31.3
Sacramento	31.6	29.4	27.2	29.4	51.2	74.1	62.0
San Benito	41.6	42.1	40.8	41.4	52.8	27.5	26.9
San Bernardino	42.8	42.0	40.7	42.9	58.8	37.1	37.4
San Diego	57.6	58.9	58.8	59.0	66.0	11.9	14.6
San Francisco	44.3	45.6	45.3	47.1	60.1	27.6	35.7
San Joaquin	41.2	36.7	37.0	41.7	58.9	41.2	43.0
San Luis Obispo	47.4	48.5	46.1	47.1	58.7	24.6	23.8
San Mateo	39.8	39.5	39.5	39.1	45.9	17.4	15.3
Santa Barbara	37.3	37.5	37.3	38.4	50.8	32.3	36.2
Santa Clara	43.9	44.1	44.0	45.6	58.9	29.2	34.2
Santa Cruz	35.9	37.6	37.0	37.0	48.1	30.0	34.0
Shasta	35.1	34.1	33.7	35.1	54.2	54.4	54.4
Sierra	34.7	43.4	45.7	47.9	60.4	26.1	74.1
Siskiyou	38.5	35.7	36.3	39.0	51.8	32.8	34.5
Solano	42.8	42.8	42.3	44.8	58.1	29.7	35.7
Sonoma	44.0	44.4	42.2	42.0	51.1	21.7	16.1
Stanislaus	33.0	33.6	33.8	36.8	55.6	51.1	68.5
Sutter	41.6	39.3	37.1	41.8	56.2	34.4	35.1
Tehama	39.8	40.0	38.6	42.7	57.1	33.7	43.5
Trinity	32.6	36.7	33.0	36.6	53.7	46.7	64.7
Tulare	35.5	35.0	33.7	34.5	61.0	76.8	71.8
Tuolumne	47.9	41.6	40.8	43.9	54.5	24.1	13.8
Ventura	39.0	39.2	38.0	37.5	49.5	32.0	26.9
Yolo	38.2	39.3	37.1	37.5	49.7	32.5	30.1
Yuba	41.8	42.0	41.7	43.9	60.7	38.3	45.2
<b>Regionalized Local Child Support Agencies</b>							
Ama/Alp/Cal/Tuol	46.1	41.5	40.4	43.0	53.9	25.3	16.9
Colusa/Sutter/Yolo	N/A	N/A	N/A	38.6	51.5	33.4	N/A
Humboldt/Trinity	41.9	42.1	39.7	42.4	56.0	32.1	33.7
Inyo/Mono	30.7	32.8	32.2	32.9	39.0	18.5	27.0
Merced/Mariposa	32.0	30.9	35.5	39.6	61.0	54.0	90.6
Santa Cruz/San Benito	37.6	38.9	38.1	38.3	49.5	29.2	31.6
Sierra/Nevada	39.5	41.0	39.2	41.0	54.5	32.9	38.0
Siskiyou/Modoc	39.2	37.1	37.4	39.9	53.5	34.1	36.5

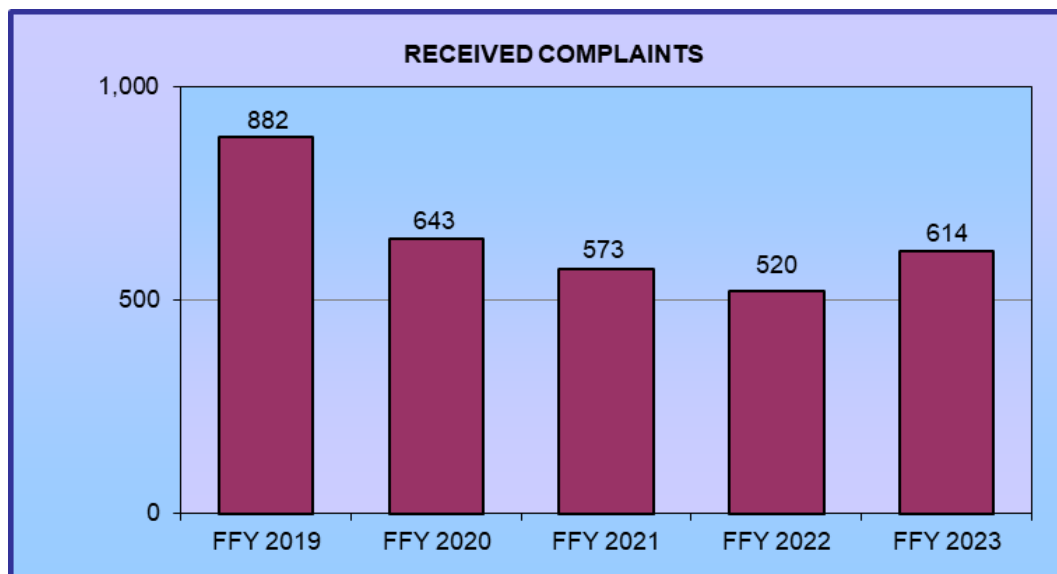
SOURCE: OCSE 157 Lines 2 (Cases Open at the End of the FFY With Support Orders Established), 2e (Arrears-Only IV-D Cases With Orders Established Open at the End of the FFY), and 21a (Cases Open at the End of the FFY in Which Medical Support is Ordered and Provided)  
NOTE: Reporting the regionalization of Colusa/Sutter/Yolo did not begin until October 2021; therefore, prior data is not applicable (N/A).



## COMPARISON OF RECEIVED COMPLAINTS TO CASES

This State Performance Measure shows a comparison of complaints to the caseload for each LCSA.<sup>12</sup> The purpose of this information is to assess effectiveness of case management for each county's Child Support Program. The comparison utilizes county caseload and computes the number of complaints per 10,000 cases.

FC Section 17800 requires the maintenance of a uniform complaint resolution process within the LCSAs. To ensure uniform complaint resolution data tracking and reporting, DCSS developed the Complaint Resolution Tracking System (CRTS). All LCSAs are required to use CRTS to enter complaint data. The chart below only reflects total statewide complaints by FFY.



In FFY 2023, 614 complaints were filed and recorded in the DCSS CRTS for approximately 1.06 million open child support cases. From FFY 2022 to FFY 2023 statewide complaints increased by 18.1 percent. From FFY 2019 to FFY 2023 statewide complaints have decreased by 30.4 percent. Seventeen counties received no complaints during FFY 2023. See Tables M and M-1 on pages 53 and 54.

<sup>12</sup> Complaint information is based on the Complaint Resolution Tracking System (CRTS) Complaint Activity Report, and caseload is based on data reported on the annual OCSE 157 Report, Line 1 (Cases Open at the End of the FFY).

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES  
FEDERAL FISCAL YEAR 2023

**TABLE M**  
**COMPARISON OF RECEIVED COMPLAINTS TO CASES**  
**FEDERAL FISCAL YEAR 2023**

	Cases	Number of Open Complaints	Complaints per Ten Thousand Cases
<b>STATEWIDE</b>	<b>1,058,477</b>	<b>614</b>	
Alameda	28,687	11	3.834
Alpine	34	0	0.000
Amador	1,057	3	28.382
Butte	8,402	9	10.712
Calaveras	1,333	1	7.502
Colusa	661	1	15.129
Contra Costa	24,321	11	4.523
Del Norte	1,946	0	0.000
El Dorado	4,782	4	8.365
Fresno	55,944	28	5.005
Glenn	1,547	0	0.000
Humboldt	5,074	2	3.942
Imperial	9,162	2	2.183
Inyo	753	0	0.000
Kern	50,577	21	4.152
Kings	8,307	5	6.019
Lake	2,676	5	18.685
Lassen	1,363	1	7.337
Los Angeles	244,068	275	11.267
Madera	6,314	0	0.000
Marin	2,954	0	0.000
Mariposa	610	1	16.393
Mendocino	2,900	0	0.000
Merced	14,521	12	8.264
Modoc	296	0	0.000
Mono	195	0	0.000
Monterey	12,759	6	4.703
Napa	2,787	0	0.000
Nevada	2,385	0	0.000
Orange	55,566	24	4.319
Placer	6,027	0	0.000
Plumas	677	1	14.771
Riverside	75,798	20	2.639
Sacramento	64,836	20	3.085
San Benito	1,715	1	5.831
San Bernardino	86,673	51	5.884
San Diego	58,076	25	4.305
San Francisco	8,626	0	0.000
San Joaquin	33,223	5	1.505
San Luis Obispo	4,078	3	7.357
San Mateo	7,613	0	0.000
Santa Barbara	10,167	6	5.901
Santa Clara	26,020	1	0.384
Santa Cruz	4,591	2	4.356
Shasta	8,879	4	4.505
Sierra	80	0	0.000
Siskiyou	2,126	1	4.704
Solano	13,521	8	5.917
Sonoma	9,676	5	5.167
Stanislaus	23,081	6	2.600
Sutter	3,737	1	2.676
Tehama	3,130	0	0.000
Trinity	460	0	0.000
Tulare	24,816	12	4.836
Tuolumne	1,977	3	15.175
Ventura	17,358	9	5.185
Yolo	5,921	4	6.756
Yuba	3,614	4	11.068
<b>Regionalized Local Child Support Agencies</b>			
Ama/Alp/Cala/Tuol	4,401	7	15.905
Colusa/Sutter/Yolo	10,319	6	5.815
Humboldt/Trinity	5,534	2	3.614
Inyo/Mono	948	0	0.000
Merced/Mariposa	15,131	13	8.592
Santa Cruz/San Benito	6,306	3	4.757
Sierra/Nevada	2,465	0	0.000
Siskiyou/Modoc	2,422	1	4.129

SOURCE: OCSE 157 Line 1 (Cases Open at the End of the FFY); and Complaint Resolution Tracking System (CRTS) Complaint Activity Report

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES  
FEDERAL FISCAL YEAR 2023

**TABLE M-1  
RECEIVED COMPLAINTS  
FEDERAL FISCAL YEARS 2019 - 2023**

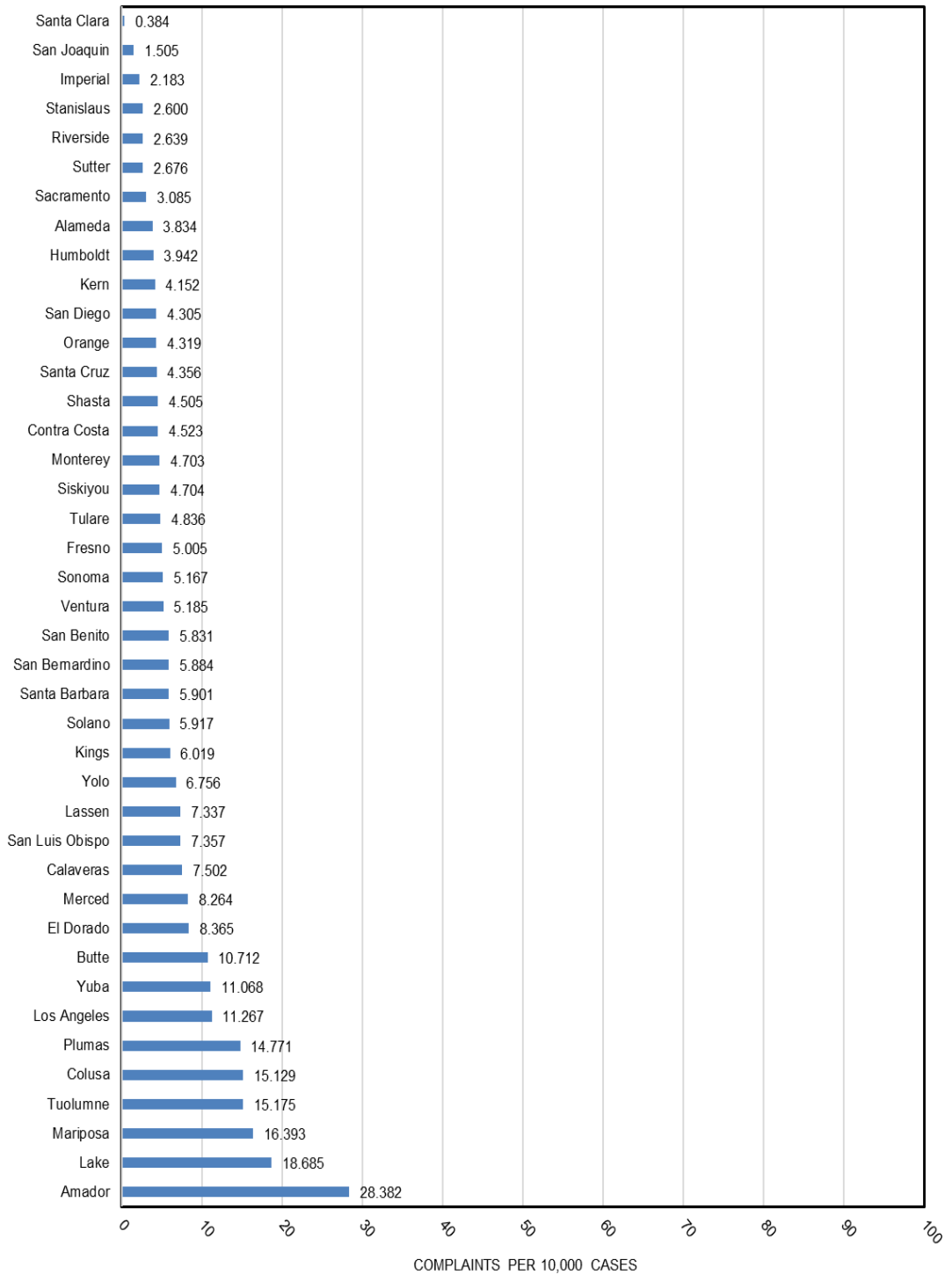
	FFY 2019	FFY 2020	FFY 2021	FFY 2022	FFY 2023	2022 - 2023 % Change	2019 - 2023 % Change
<b>STATEWIDE</b>	<b>882</b>	<b>643</b>	<b>573</b>	<b>520</b>	<b>614</b>	<b>18.1%</b>	<b>-30.4%</b>
Alameda	9	8	9	5	11	120.0	22.2
Alpine	0	0	0	1	0	-100.0	*
Amador	0	0	0	2	3	50.0	*
Butte	5	8	3	5	9	80.0	80.0
Calaveras	1	1	1	0	1	*	0.0
Colusa	0	0	0	0	1	*	*
Contra Costa	22	10	11	13	11	-15.4	-50.0
Del Norte	1	0	2	1	0	-100.0	-100.0
El Dorado	3	0	4	3	4	33.3	33.3
Fresno	28	23	12	16	28	75.0	0.0
Glenn	1	0	0	0	0	*	-100.0
Humboldt	2	2	6	2	2	0.0	0.0
Imperial	10	6	2	3	2	-33.3	-80.0
Inyo	1	0	1	0	0	*	-100.0
Kern	29	19	11	13	21	61.5	-27.6
Kings	5	2	2	1	5	400.0	0.0
Lake	1	3	0	5	5	0.0	400.0
Lassen	0	0	0	0	1	*	*
Los Angeles	366	270	246	210	275	31.0	-24.9
Madera	2	2	1	0	0	*	-100.0
Marin	2	0	1	3	0	-100.0	-100.0
Mariposa	2	0	0	0	1	*	-50.0
Mendocino	0	0	0	0	0	*	*
Merced	11	7	3	2	12	500.0	9.1
Modoc	0	0	0	0	0	*	*
Mono	0	0	0	0	0	*	*
Monterey	4	7	7	6	6	0.0	50.0
Napa	0	2	0	2	0	-100.0	*
Nevada	3	1	1	0	0	*	-100.0
Orange	42	16	24	25	24	-4.0	-42.9
Placer	0	0	0	2	0	-100.0	*
Plumas	0	1	0	1	1	0.0	*
Riverside	44	44	25	21	20	-4.8	-54.5
Sacramento	35	21	20	26	20	-23.1	-42.9
San Benito	0	0	3	1	1	0.0	*
San Bernardino	72	48	55	53	51	-3.8	-29.2
San Diego	43	31	24	22	25	13.6	-41.9
San Francisco	0	0	0	0	0	*	*
San Joaquin	27	10	15	15	5	-66.7	-81.5
San Luis Obispo	2	1	1	1	3	200.0	50.0
San Mateo	0	0	0	0	0	*	*
Santa Barbara	5	6	8	4	6	50.0	20.0
Santa Clara	0	3	0	0	1	*	*
Santa Cruz	12	5	1	2	2	0.0	-83.3
Shasta	11	10	5	7	4	-42.9	-63.6
Sierra	0	0	0	0	0	*	*
Siskiyou	1	0	0	0	1	*	0.0
Solano	12	9	12	3	8	166.7	-33.3
Sonoma	9	6	4	5	5	0.0	-44.4
Stanislaus	11	16	9	15	6	-60.0	-45.5
Sutter	4	0	0	2	1	-50.0	-75.0
Tehama	1	0	1	0	0	*	-100.0
Trinity	0	0	0	0	0	*	*
Tulare	18	14	12	5	12	140.0	-33.3
Tuolumne	2	2	2	2	3	50.0	50.0
Ventura	13	17	18	12	9	-25.0	-30.8
Yolo	5	11	9	2	4	100.0	-20.0
Yuba	5	1	2	1	4	300.0	-20.0
<b>Regionalized Local Child Support Agencies</b>							
Ama/Alp/Cala/Tuol	3	3	3	5	7	40.0	133.3
Colusa/Sutter/Yolo	N/A	N/A	N/A	4	6	50.0	N/A
Humboldt/Trinity	2	2	6	2	2	0.0	0.0
Inyo/Mono	1	0	1	0	0	*	-100.0
Merced/Mariposa	13	7	3	2	13	550.0	0.0
Santa Cruz/San Benito	12	5	4	3	3	0.0	-75.0
Sierra/Nevada	3	1	1	0	0	*	-100.0
Siskiyou/Modoc	1	0	0	0	1	*	0.0

SOURCE: Complaint Resolution Tracking System (CRTS) Complaint Activity Report

NOTE: Reporting the regionalization of Colusa/Sutter/Yolo did not begin until October 2021; therefore, prior data is not applicable (N/A).

\* No complaints reported in a previous FFY period; therefore, a percent change cannot be calculated.

### COMPARISON OF RECEIVED COMPLAINTS TO CASES FFY 2023





## II. PROGRAM ADMINISTRATION

### Description of Program Administration

DCSS is responsible for direct oversight, supervision, and funding of Local Child Support Agency (LCSA) operations to ensure an efficient and effective statewide Child Support Program. A comprehensive methodology and process to allocate administrative funds to the LCSAs to support their efforts in administering the program is critical to overall program success. The appropriateness of resource allocation in support of the LCSA operations greatly impacts the ability to accurately assess relative local agency and overall statewide Child Support Program performance.

### Program Administration Data

Family Code (FC) Section 17600(c)(4) requires DCSS to report various fiscal and administrative data for local child support agencies. The required state program data elements are as follows:

Total Costs of Program Administration – FC Section 17600(c)(4)

The total cost of administering the local child support agencies, including the federal, state, and county share of the costs, and the federal and state incentives received by each county.

Total Direct Program Costs – FC Section 17600(c)(4)(A)

The direct costs of the program broken down by total employee salaries and benefits, contractor costs, space charges, and payments to other county agencies.

Total Full-Time Equivalent (FTE) Employees – FC Section 17600(c)(4)(A)

In addition to direct program costs, this section also requires a list of the number of employees broken down into at least the following categories: attorneys, administrators, caseworkers, investigators, and clerical support.

Total Indirect Program Costs – FC Section 17600(c)(4)(B)

The indirect costs of the program (all overhead charges).

### Total Costs of Program Administration

Total costs of administering each LCSA, including the federal and non-federal shares are reported for State Fiscal Years (SFYs) 2018-19, 2019-20, 2020-21, 2021-22, and 2022-23. These Administrative and Electronic Data Processing (EDP) costs and FTE staffing data by category are displayed on the Program Administration tables (see pages 62, 64, 66, 68, and 70).

**Total Program Costs by Funding Source**  
(in millions)

SFY	State General Fund <sup>1</sup>	Federal Fund	TOTAL
2018-19	\$246.4	\$522.6	\$769.0
2019-20	\$256.3	\$544.4	\$800.7
2020-21	\$252.4	\$529.4	\$781.8
2021-22	\$261.0	\$538.7	\$799.7
2022-23	\$272.8	\$548.7	\$821.5

<sup>1</sup> Includes County general funds used to draw down federal financial participation.

The total statewide cost for operation of all local child support agencies is displayed in the table above. The child support costs are primarily funded by Federal Funds, Federal Incentives, and a State General Fund allocation pursuant to FC Section 17704(b)(2)(B)(I).

### Total Direct Program Costs

The direct costs of the LCSAs are broken down by total employee salaries, direct service contracts, space, payments to other county agencies, and other direct costs for SFYs 2018-19, 2019-20, 2020-21, 2021-22 and 2022-23. Other direct costs include automation, travel, and operating expenses. These costs are displayed in Direct Cost tables (see pages 61, 63, 65, 67, and 69) and reflect actual amounts reported by LCSAs.

The data presented for SFY 2018-19 is based on expenditure data reported in the CS 921 Local Child Support Agency IV-D Program Budget Display.

The data presented for SFY 2019-20, 2020-21, 2021-22, and 2022-23 reflects actual expenditures reported in BECA. BECA was implemented at the commencement of SFY 2019-20 and is the current budget and expenditure reporting tool used by LCSAs to report their expenditures monthly during the SFY. These budgeting tools are used by local agencies to report administrative expenses and staffing levels in conformance with federal and state guidelines. The tools are also used by DCSS to collect baseline information and to assist with the preparation of annual allocations for the LCSAs.

## Total Full-Time Equivalent Employees

This data element identifies the actual FTE positions in LCSAs for SFYs 2018-19, 2019-20, 2020-21, 2021-22, and 2022-23 broken down by attorneys, administrators, caseworkers, investigators, clerical support, and other staff. See tables on pages 62, 64, 66, 68, and 70. Other staff includes: automation staff and staff for targeted programs such as customer service, ombudsperson program, and training programs. The actual positions reported here have been approved in local child support program budgets.

The CS 921 budget template form includes definitions to delineate the functions performed by child support staff in each of the staffing categories. The following provides highlights of the detailed functional definitions by job category:

**Attorneys** - Staff licensed and performing specific duties in direct support of the Child Support Program, including, but not limited to, court appearances, motion filing, order modifications, lien releases, and legal advice on program policy and procedures. All legal functions, including those performed by law clerks and paralegals, are included here.

**Administrators** - Administrators include directors, program managers, administrator/business managers, fiscal managers, and human resources managers.

**Caseworkers** – Caseworkers include all staff responsible for activities directly related to casework including, but not limited to, interviewing case participants, maintaining, and updating case control logs, performing notary duties, and negotiating child support payments. Caseworker supervisors are also included in this category.

**Investigators** - Staff performing non-criminal investigation activities in direct support of casework (non-sworn peace officer duties) are considered investigators. Investigator supervisors are also included in this category.

**Clerical** - Clerical support includes all local agency staff performing clerical duties such as filing and word processing. This includes administrative support, such as executive secretaries, secretaries, PBX/mail/file clerks, and account clerks.

**Other Staff** – Other staff includes all staff performing targeted program functions such as automation, customer service, ombudsperson, quality assurance, program improvement, compliance reviews, complaint resolution and state hearing processes, training, and customer and community outreach.

As of SFY 2019-20, the staff definitions were revised with the implementation of BECA. The most significant change is in the Other Staff category which now includes: Managers, Supervisors, Administrative Staff, Child Support Enforcement (CSE) Financial Staff, Centralized Financial Worker, Temp Help (caseload activities only), Training and Performance Management, Electronic Data Processing (EDP) staff, Contract Staff (non-EDP), and Contract staff (EDP). See tables on pages 66, 68, and 70. The following are detailed functional definitions by job category:

**Attorneys** – Staff licensed and performing specific duties in direct support of the child support program, including, but not limited to, court appearances, motion filing, order modifications, lien releases, and legal advice on program policy and procedures. All legal functions, including those performed by law clerks and paralegals, are included here. This includes supervisors and managers.

**Administrators** – Administrators include directors, program managers, administrator/business managers, fiscal managers, and human resources managers above second level supervisors.

**Caseworkers**

- Caseworker – An individual, regardless of title or classification, who has direct contact with case participants in performing Title IV-D case functions and duties involving case intake, establishment, collections, and distribution of child support within the LCSA.
- All Other Casework Staff – Staff that aid caseworkers through the performance of a subset of duties listed in the caseworker definition, but not authorized to perform all duties in their classification.

**Investigators** – Staff that perform non-criminal investigation activities in direct support of casework (non-sworn peace officer duties).

**Clerical** – Clerical support includes local agency staff performing clerical duties such as filing and word processing. This includes administrative case work and attorney clerical support.

**Other Staff** – Administrative staff, Centralized Financial Worker, CSE Financial Worker, Contracted Personnel (EDP/Non-EDP), EDP staff, Managers, Supervisors, Temp Help, Training and Performance Management, and other staff which includes staff performing targeted program functions such as automation, customer service, ombudsperson, quality assurance, program improvement, compliance reviews, complaint resolution and state hearing processes, training, and customer and community outreach.

### **Total Indirect Program Costs**

This data element identifies the indirect costs of the LCSAs for SFYs 2018-19, 2019-20, 2020-21, 2021-22, and 2022-23. Indirect Cost Tables (see pages 61, 63, 65, 67, and 69) reflect total indirect costs, as authorized in local budgets for the LCSAs, broken down by the countywide overhead costs.<sup>13</sup> Indirect program costs are countywide overhead costs that are estimated administrative expenses planned for each department in the county for a given fiscal year. Adjustments are made in following years if the department paid more than the actual expenses and the credit is used in subsequent years.

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<sup>13</sup> Includes 2CFR, Part 200, Appendix V costs only.

**TOTAL DIRECT AND INDIRECT COSTS/OVERHEAD  
STATE FISCAL YEAR 2018-19**

	Total Direct Costs	Total Salaries and Benefits	Total Direct Services Contracts	Space	Payments to Other County Agencies	Other Direct Costs	Indirect Costs/Overhead
<b>STATEWIDE</b>	<b>\$758,118,560</b>	<b>\$623,643,855</b>	<b>\$4,253,504</b>	<b>\$42,030,815</b>	<b>\$11,273,820</b>	<b>\$76,916,566</b>	<b>\$15,107,923</b>
Alameda	25,894,284	21,331,961	608,360	2,013,855	11,008	1,929,100	532,584
Ama/Alp/Cala/Tuol	4,846,919	4,047,109	0	216,886	2,948	579,976	0
Butte	8,109,619	6,938,620	0	263,341	0	907,658	304,260
Colusa	616,716	549,918	0	36,360	0	30,438	31,512
Contra Costa	18,261,882	16,350,907	0	54,000	0	1,856,975	230,552
Del Norte	1,867,503	1,551,213	51,587	80,882	25,273	158,548	90,173
El Dorado	4,451,873	3,727,102	11,693	334,623	0	378,455	272,727
Fresno	21,651,014	18,246,223	188,188	36,967	452,805	2,726,831	260,093
Glenn	906,499	673,766	7,209	0	0	225,524	24,892
Humboldt/Tinity	4,512,457	3,609,968	20,253	409,153	136,496	336,587	40,309
Imperial	5,557,950	4,522,967	0	340,992	0	693,991	98,937
Inyo/Mono	945,615	801,968	15,212	32,259	0	96,176	35,694
Kern	21,292,952	16,262,383	0	1,919,848	16,136	3,094,585	298,673
Kings	4,389,304	3,635,235	0	323,595	159,844	270,630	105,632
Lake	2,275,564	1,807,341	0	123,510	44,764	299,949	109,824
Lassen	927,238	614,820	97,824	32,640	0	181,954	29,668
Los Angeles	185,128,586	159,152,111	1,105,440	10,391,537	5,760,994	8,718,504	3,495,612
Madera	2,933,570	2,485,774	0	415	0	447,381	119,938
Mann	3,547,751	2,978,480	34,068	254,667	0	280,536	276,346
Mendocino	2,453,650	2,066,439	85,190	0	12,006	290,015	133,083
Merced/Mariposa	8,954,911	7,674,140	0	404,258	9,090	867,423	298,919
Monterey	9,850,652	8,619,029	0	343,787	0	887,836	282,269
Napa	4,113,516	3,609,737	53,352	0	2,310	448,117	(22,508)
Orange	56,214,624	44,871,198	274,938	3,197,076	1,492,992	6,378,420	357,036
Placer	6,397,070	5,331,671	105,423	12,229	16,470	931,277	249,113
Plumas	565,988	515,799	6,776	0	0	43,413	13,353
Riverside	35,236,642	26,866,723	0	2,619,767	106,966	5,643,186	439,710
Sacramento	33,376,816	26,228,968	156,347	2,858,999	1,293,043	2,839,459	179,715
San Bernardino	41,232,004	31,838,728	585,621	3,223,898	369,595	5,214,162	574,060
San Diego	45,200,274	37,008,325	242,645	2,101,116	0	5,848,188	1,377,944
San Francisco	13,453,002	9,633,786	0	1,296,090	0	2,523,126	0
San Joaquin	15,550,567	12,286,710	0	315,871	0	2,947,986	442,695
San Luis Obispo	3,992,512	3,160,112	0	332,933	62,462	437,005	105,935
San Mateo	11,298,543	9,595,926	0	539,282	0	1,163,335	273,045
Santa Barbara	9,045,052	7,550,845	0	162,811	16,500	1,314,896	340,358
Santa Clara	35,158,429	28,683,031	79,491	2,528,850	347,366	3,519,691	977,384
Santa Cruz/San Benito	7,988,581	6,761,968	0	285,960	13,059	927,594	223,987
Shasta	6,929,469	5,388,884	18,384	617,944	0	904,257	191,516
Sierra/Nevada	2,213,556	1,677,253	0	0	0	536,303	131,644
Siskiyou/Modoc	1,793,175	1,484,253	4,030	145,584	0	159,308	65,630
Solano	12,000,860	10,260,295	60,480	484,282	0	1,195,803	415,242
Sonoma	12,894,299	10,485,972	45,857	687,937	0	1,674,533	444,511
Stanislaus	14,953,260	11,958,740	176,877	97,151	0	2,720,492	37,662
Sutter	2,455,948	2,177,174	21,280	86,322	66,515	104,657	132,885
Tehama	1,841,464	1,623,589	22,922	54,809	440	139,704	39,784
Tulare	14,874,233	11,485,261	0	1,068,619	239,575	2,080,778	196,761
Ventura	21,497,707	18,803,173	121,710	895,813	544,545	1,132,466	459,783
Yolo	5,318,254	4,284,646	52,347	356,438	70,618	554,205	108,028
Yuba	3,146,206	2,423,614	0	447,459	0	275,133	280,953

SOURCE: CS 921, Budget Display

TOTAL COST OF PROGRAM ADMINISTRATION AND FULL TIME EQUIVALENT POSITIONS  
STATE FISCAL YEAR 2018-19

	Share of Cost			Full Time Equivalents						
	Total Costs	Federal Share	Non-Federal Share	Total Staffing	Attorneys	Admin	Case Workers	Investigators	Clerical Support	Other Staff
STATEWIDE	\$768,964,226	\$522,556,289	\$246,407,937	6,035.9	323.6	127.6	3,750.4	12.0	706.1	1,116.2
Alameda	26,156,642	17,805,045	8,351,597	163.6	6.0	3.0	93.9	0.0	11.0	49.7
Alameda/Alameda/Tuolumne	4,841,082	3,298,905	1,542,177	39.8	2.0	2.0	32.1	0.0	0.0	3.7
Butte	8,365,294	5,705,401	2,659,893	101.0	3.0	4.0	30.5	0.0	8.0	55.5
Colusa	646,308	440,897	205,411	6.0	0.0	1.0	4.0	0.0	1.0	0.0
Contra Costa	18,492,434	12,590,097	5,902,337	129.4	6.0	4.0	108.0	0.0	2.0	9.4
Del Norte	1,948,278	1,333,111	615,167	19.0	0.0	2.0	12.0	0.0	4.0	1.0
El Dorado	4,663,228	3,177,453	1,485,775	39.0	2.0	3.7	19.6	2.0	6.0	5.7
Fresno	21,700,484	14,775,693	6,924,791	199.5	9.0	6.0	114.2	0.0	33.0	37.3
Glenn	927,650	628,860	298,790	8.0	0.0	1.0	6.0	0.0	0.0	1.0
Humboldt/Trinity	4,520,632	3,106,025	1,414,607	44.0	2.0	2.0	33.0	0.0	0.0	7.0
Imperial	5,652,307	3,822,527	1,829,780	62.0	5.0	3.0	44.0	0.0	2.0	8.0
Inyo/Mono	978,405	674,938	303,467	8.0	1.0	1.0	5.0	0.0	0.0	1.0
Kern	21,231,958	14,466,218	6,765,740	181.8	9.0	2.0	114.6	2.0	13.0	41.2
Kings	4,490,607	3,050,636	1,439,971	47.0	2.0	2.0	27.7	1.0	5.9	8.4
Lake	2,384,536	1,629,225	755,311	24.0	1.0	2.3	12.8	0.0	2.0	5.9
Lassen	952,993	650,781	302,212	9.0	0.0	1.0	7.0	0.0	1.0	0.0
Los Angeles	188,254,000	127,239,860	61,014,140	1,408.0	95.0	9.0	881.0	0.0	232.0	191.0
Madera	3,023,249	2,055,054	968,195	29.0	1.0	1.0	24.0	0.0	3.0	0.0
Marin	3,815,087	2,595,121	1,219,966	22.6	2.9	1.1	10.6	0.0	4.0	4.0
Mendocino	2,579,355	1,765,966	813,389	28.0	1.0	1.0	16.3	0.0	3.8	5.9
Merced/Mariposa	9,238,264	6,308,990	2,929,274	78.0	3.0	2.6	52.7	1.0	7.0	11.7
Monterey	10,090,266	6,886,680	3,203,586	87.0	4.0	2.0	59.0	0.0	7.0	15.0
Napa	4,088,473	2,782,877	1,305,596	29.0	1.8	0.7	17.3	0.0	4.8	4.4
Orange	56,177,129	38,200,932	17,976,197	456.1	25.0	7.5	249.0	0.0	73.5	101.1
Placer	6,631,874	4,503,729	2,128,145	43.0	3.5	2.5	24.0	0.0	3.0	10.0
Plumas	572,598	395,562	177,036	6.0	0.0	1.5	3.4	0.0	1.0	0.1
Riverside	35,660,070	24,247,623	11,412,447	269.0	14.0	8.0	171.0	0.0	48.0	28.0
Sacramento	33,250,907	22,615,172	10,635,735	272.5	10.0	4.0	183.0	3.0	38.5	34.0
San Bernardino	41,390,065	28,118,728	13,271,337	375.0	14.0	5.0	225.8	0.0	23.0	107.2
San Diego	46,715,400	31,782,392	14,933,008	364.9	29.0	5.2	214.0	0.0	41.0	75.7
San Francisco	12,942,593	8,794,980	4,147,613	69.5	5.0	0.5	47.9	0.0	8.0	8.1
San Joaquin	15,571,443	10,581,522	4,989,921	126.6	8.0	2.6	85.0	0.0	11.0	20.0
San Luis Obispo	3,990,506	2,726,986	1,263,520	30.0	0.0	4.0	20.0	0.0	0.0	6.0
San Mateo	11,621,315	7,901,490	3,719,825	72.1	4.0	1.0	51.0	0.0	4.0	12.1
Santa Barbara	9,389,091	6,385,272	3,003,819	67.7	3.0	2.8	36.1	3.0	6.8	16.0
Santa Clara	36,260,718	24,678,628	11,582,090	212.0	8.0	3.0	154.0	0.0	14.0	33.0
Santa Cruz/San Benito	7,790,943	5,320,365	2,470,578	55.8	3.0	1.0	38.8	0.0	4.0	9.0
Shasta	6,991,840	4,768,361	2,223,479	71.0	4.0	1.7	38.5	0.0	10.0	16.8
Sierra/Nevada	2,314,046	1,612,381	701,665	14.0	1.1	0.6	10.3	0.0	0.0	2.0
Siskiyou/Modoc	1,847,740	1,279,384	568,356	15.5	1.0	1.0	9.0	0.0	2.0	2.5
Solano	12,290,234	8,361,004	3,929,230	91.0	3.0	2.0	67.5	0.0	5.0	13.5
Sonoma	13,291,915	9,067,292	4,224,623	83.5	4.0	2.0	54.5	0.0	12.0	11.0
Stanislaus	15,013,391	10,217,806	4,795,585	132.0	6.0	3.5	102.3	0.0	7.0	13.2
Sutter	2,581,011	1,765,850	815,161	23.0	1.0	1.0	15.1	0.0	2.0	3.9
Tehama	1,873,314	1,276,064	597,250	19.0	1.0	1.0	13.9	0.0	1.0	2.1
Tulare	15,006,144	10,230,995	4,775,149	156.0	5.4	3.0	106.0	0.0	21.0	20.6
Ventura	21,958,994	14,930,174	7,028,820	180.0	8.9	3.5	70.0	0.0	8.8	88.8
Yolo	5,375,695	3,668,605	1,707,090	40.0	3.0	1.0	21.0	0.0	5.0	10.0
Yuba	3,413,718	2,334,635	1,079,083	28.0	2.0	1.3	14.0	0.0	6.0	4.7

SOURCE: CS 356 and CS 921, Budget Display

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

**TOTAL DIRECT AND INDIRECT COSTS/OVERHEAD  
STATE FISCAL YEAR 2019-20**

	Total Direct Costs	Total Salaries and Benefits	Total Direct Services Contracts	Space	Payments to Other County Agencies	Other Direct Costs	Indirect Costs/Overhead
STATEWIDE	\$794,085,815	\$655,087,902	\$10,368,918	\$47,798,920	\$20,438,506	\$60,391,569	\$10,178,234
Alameda	23,272,506	19,032,089	374,433	1,986,911	519	1,878,554	805,380
Ama/Alp/Cala/Tuol	4,859,074	3,896,122	176,298	219,815	0	566,839	0
Butte	8,467,484	7,456,617	54,954	258,973	0	696,940	304,008
Colusa	515,591	468,871	717	36,000	283	9,720	33,122
Contra Costa	19,855,420	15,601,677	477,039	147,115	2,275,768	1,353,821	276,978
Del Norte	1,736,767	1,432,086	59,474	81,943	47,075	116,189	53,644
El Dorado	4,295,992	3,558,533	14,466	343,616	5,844	373,533	254,095
Fresno	27,481,437	22,316,970	219,700	38,659	491,707	4,414,401	238,918
Glenn	860,427	790,667	6,310	0	26,269	37,181	36,602
Humboldt/Trinity	4,290,997	3,581,348	53,146	440,926	3,028	212,549	16,478
Imperial	5,579,601	4,457,154	18,116	381,635	0	722,696	206,754
Inyo/Mono	918,424	812,347	31,054	36,265	0	38,758	80,809
Kern	22,657,867	20,576,429	184,814	1,303,395	84,122	509,107	309,653
Kings	4,403,239	3,622,283	18,080	304,540	163,284	295,053	99,983
Lake	2,342,258	1,905,184	16,908	120,000	41,065	259,101	47,039
Lassen	949,305	626,891	172,082	44,857	0	105,474	66,137
Los Angeles	200,166,225	169,426,442	1,125,713	16,068,153	5,720,423	7,825,495	(2,073,216)
Madera	3,030,661	2,567,163	28,060	0	14,393	421,046	125,210
Marin	3,185,369	2,629,699	103,706	253,569	0	198,395	297,875
Mendocino	2,329,791	2,064,374	12,655	0	125,961	126,801	130,288
Merced/Mariposa	9,174,238	7,854,813	84,178	414,601	14,456	806,190	227,478
Monterey	10,009,499	8,712,746	108,234	343,415	0	845,104	424,477
Napa	4,025,531	3,560,220	39,446	0	176,955	248,909	113,557
Orange	54,786,267	44,185,626	401,800	3,009,328	2,696,273	4,493,239	830,428
Placer	6,731,332	5,573,515	192,560	11,471	308,589	645,197	257,390
Plumas	577,639	533,675	7,006	0	0	36,958	31,034
Riverside	35,897,719	27,082,240	2,314,756	2,654,208	0	3,846,515	507,863
Sacramento	36,238,722	28,493,151	284,756	3,003,849	1,376,937	3,080,029	98,522
San Bernardino	48,118,346	38,730,755	617,427	3,270,561	955,015	4,544,589	367,876
San Diego	45,826,421	38,405,461	695,194	2,286,997	1,573,356	2,865,412	1,698,172
San Francisco	14,538,101	10,117,122	66,857	1,408,872	248,213	2,697,037	0
San Joaquin	17,184,191	13,248,048	363,478	824,948	436,009	2,311,708	81,717
San Luis Obispo	3,862,770	3,072,719	60,085	301,836	42,181	385,949	123,488
San Mateo	11,546,024	9,942,333	243,795	457,113	0	902,783	400,512
Santa Barbara	9,055,628	7,815,113	73,791	168,532	26,000	972,192	338,696
Santa Clara	34,596,430	28,717,448	254,064	2,528,510	1,135,579	1,960,829	1,095,742
Santa Cruz/San Benito	7,888,901	7,108,398	30,113	298,300	1,040	451,049	307,318
Shasta	7,166,106	5,805,242	44,866	576,231	295,870	443,897	172,821
Sierra/Nevada	2,129,226	1,738,278	3,830	0	100,983	286,136	172,876
Siskiyou/Modoc	1,790,161	1,516,475	1,606	123,384	25,316	123,379	34,372
Solano	13,014,933	10,447,542	105,956	434,411	105,756	1,921,268	302,377
Sonoma	12,652,053	10,238,232	127,514	713,332	558,758	1,014,217	307,338
Stanislaus	15,308,207	12,391,684	367,998	100,280	8,290	2,439,955	29,527
Sutter	2,351,033	2,081,891	17,262	87,185	81,960	82,735	138,484
Tehama	1,929,137	1,676,957	39,090	56,451	337	156,302	41,214
Tulare	15,709,465	12,674,035	107,908	1,095,761	725,883	1,105,879	114,845
Ventura	21,880,654	19,424,853	121,851	922,909	495,405	915,636	438,490
Yolo	5,592,186	4,568,167	340,357	182,570	15,571	485,521	40,428
Yuba	3,306,456	2,548,217	105,413	457,490	34,032	161,303	171,436

SOURCE: BECA SFY 2019-20 Actual Expenditure Claims



STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

TOTAL COST OF PROGRAM ADMINISTRATION AND FULL TIME EQUIVALENT POSITIONS  
STATE FISCAL YEAR 2019-20

	Share of Cost			Full Time Equivalents						
	Total Costs	Federal Share	Non-Federal Share	Total Staffing	Attorneys	Admin	Case Workers	Investi-gators	Clerical Support	Other Staff
STATEWIDE	\$800,662,857	\$544,410,416	\$256,252,441	6,431.5	322.1	133.8	3,482.6	7.7	777.6	1,707.7
Alameda	24,216,458	16,465,971	7,750,486	156.0	6.0	3.0	76.0	0.0	28.0	43.0
Ama/Alp/Cala/Tuol	4,516,863	3,071,239	1,445,624	32.0	2.0	2.0	15.0	0.0	4.0	9.0
Butte	8,761,885	5,957,640	2,804,245	97.0	3.0	2.0	61.0	0.0	7.0	24.0
Colusa	548,713	373,097	175,616	5.0	0.0	0.0	4.0	0.0	0.0	1.0
Contra Costa	20,132,397	13,689,016	6,443,381	141.0	5.0	4.0	74.0	0.0	25.0	33.0
Del Norte	1,792,132	1,218,559	573,572	17.5	0.0	1.0	10.0	0.0	3.0	3.5
El Dorado	4,446,976	3,023,720	1,423,256	36.0	2.0	2.0	16.0	2.0	4.0	10.0
Fresno	27,612,930	18,775,401	8,837,528	263.0	9.0	3.0	153.0	0.0	38.0	60.0
Glenn	831,752	565,550	266,203	8.2	0.2	1.0	5.0	0.0	0.0	2.0
Humboldt/Trinity	4,306,800	2,928,407	1,378,393	40.8	2.0	2.0	24.5	0.0	0.0	12.3
Imperial	5,790,003	3,936,910	1,853,093	60.0	2.0	1.0	28.0	0.0	14.0	15.0
Inyo/Mono	1,004,164	682,781	321,383	7.0	1.0	1.0	3.0	0.0	1.0	1.0
Kern	22,967,683	15,616,868	7,350,816	229.3	9.0	2.0	133.4	2.0	20.4	62.5
Kings	4,503,053	3,061,850	1,441,204	50.3	3.0	1.0	29.0	0.0	6.3	11.0
Lake	2,385,228	1,621,835	763,393	24.1	1.0	2.0	9.0	0.0	3.0	9.1
Lassen	1,015,443	690,450	324,993	8.0	0.0	1.0	5.0	0.0	0.0	2.0
Los Angeles	198,150,584	134,732,417	63,418,167	1,480.0	92.0	24.0	729.0	0.0	193.0	442.0
Madera	3,170,700	2,155,917	1,014,784	28.8	0.8	1.0	20.0	0.0	3.0	4.0
Marin	3,505,027	2,383,242	1,121,785	19.4	3.0	2.0	6.0	0.0	4.0	4.4
Mendocino	2,460,079	1,672,730	787,349	25.0	2.0	0.8	12.9	0.0	1.0	8.3
Merced/Mariposa	9,364,962	6,367,702	2,997,260	79.5	4.5	2.5	46.1	1.0	11.0	14.4
Monterey	10,460,966	7,112,930	3,348,036	79.0	6.0	0.9	43.3	0.0	4.0	24.8
Napa	4,169,138	2,834,804	1,334,334	28.0	2.6	0.7	14.0	0.0	3.5	7.2
Orange	55,671,041	37,853,504	17,817,537	437.7	23.2	9.0	199.4	0.0	60.8	145.3
Placer	6,975,872	4,743,242	2,232,630	38.0	3.0	1.0	23.0	0.0	2.0	9.0
Plumas	608,673	413,867	194,806	6.0	0.0	2.0	3.0	0.0	1.0	0.0
Riverside	36,618,558	24,898,775	11,719,783	295.0	9.0	6.0	198.0	0.0	27.0	55.0
Sacramento	36,337,244	24,707,496	11,629,748	306.0	12.0	5.0	200.0	2.0	31.0	56.0
San Bernardino	46,941,310	31,917,726	15,023,583	478.0	14.0	6.0	274.0	0.0	37.0	147.0
San Diego	48,029,936	32,657,937	15,371,999	344.0	29.0	5.0	203.0	0.0	53.0	54.0
San Francisco	13,036,785	8,864,357	4,172,428	65.8	4.0	2.0	33.5	0.0	5.5	20.8
San Joaquin	17,074,741	11,609,964	5,464,777	283.0	13.0	5.0	129.0	0.0	55.0	81.0
San Luis Obispo	3,986,258	2,710,455	1,275,803	29.5	0.5	2.0	12.0	0.0	6.0	9.0
San Mateo	11,946,979	8,123,344	3,823,635	72.3	4.0	1.0	41.8	0.7	3.0	21.8
Santa Barbara	9,394,324	6,387,667	3,006,657	68.8	3.0	2.0	35.8	0.0	7.8	20.2
Santa Clara	35,692,172	24,268,879	11,423,293	193.0	8.0	2.0	115.0	0.0	25.0	43.0
Santa Cruz/San Benito	8,113,083	5,516,488	2,596,595	53.8	4.0	3.0	28.8	0.0	3.0	15.0
Shasta	7,334,096	4,986,816	2,347,280	66.0	4.0	1.8	36.0	0.0	8.0	16.2
Sierra/Nevada	2,437,972	1,657,698	780,274	17.0	1.0	1.0	11.0	0.0	0.0	4.0
Siskiyou/Modoc	1,824,533	1,240,591	583,943	17.6	1.3	1.0	12.4	0.0	0.0	2.9
Solano	12,325,133	8,380,470	3,944,663	91.0	3.0	2.0	55.0	0.0	10.0	21.0
Sonoma	12,989,940	8,832,505	4,157,435	76.4	4.0	2.0	33.0	0.0	13.0	24.4
Stanislaus	15,476,413	10,523,181	4,953,232	141.6	6.0	3.6	72.6	0.0	25.0	34.4
Sutter	2,487,200	1,691,171	796,029	24.0	2.0	1.0	16.0	0.0	1.0	4.0
Tehama	1,970,351	1,339,739	630,612	20.0	1.0	1.0	11.0	0.0	2.0	5.0
Tulare	15,823,971	10,759,504	5,064,468	152.0	7.0	2.0	87.0	0.0	10.0	46.0
Ventura	22,341,508	15,191,100	7,150,408	173.9	7.0	4.0	100.1	0.0	11.3	51.5
Yolo	5,632,937	3,830,113	1,802,824	40.2	2.0	2.0	23.0	0.0	2.0	11.2
Yuba	3,477,892	2,364,791	1,113,101	26.0	1.0	1.5	12.0	0.0	5.0	6.5

SOURCE: BECA Budget Report SFY 2019-20 and BECA report 10a

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

TOTAL DIRECT AND INDIRECT COSTS/OVERHEAD  
STATE FISCAL YEAR 2020-21

	Total Direct Costs	Total Salaries and Benefits	Total Direct Services Contracts	Space	Payments to Other County Agencies	Other Direct Costs	Indirect Costs/Overhead
STATEWIDE	\$760,062,433	\$650,678,074	\$9,038,582	\$40,024,458	\$15,076,243	\$45,245,076	\$17,736,517
Alameda	22,779,050	17,902,790	227,682	2,443,177	170	2,205,231	805,381
Ama/Alp/Cala/Tuol	3,583,075	3,147,976	147,122	191,531	10,337	86,109	0
Butte	7,968,869	7,257,387	45,221	259,774	0	406,487	355,596
Colusa	447,476	365,820	4,515	36,000	10,518	30,623	39,630
Contra Costa	18,068,282	15,493,713	352,204	45,616	1,374,644	802,105	298,403
Del Norte	1,746,790	1,375,788	66,824	102,701	57,535	143,941	55,488
El Dorado	4,002,098	3,401,255	7,920	341,565	11,895	239,463	263,828
Fresno	25,720,080	21,665,615	210,784	39,695	367,329	3,436,657	308,766
Glenn	832,707	780,759	5,640	0	14,161	32,147	(76,954)
Humboldt/Trinity	4,082,950	3,360,737	38,846	439,328	110,542	133,497	41,151
Imperial	5,025,913	4,261,452	18,395	390,522	0	355,544	(148,497)
Inyo/Mono	845,092	726,504	13,783	36,886	0	67,919	67,922
Kern	22,988,148	20,025,258	203,829	1,293,846	110,839	1,354,376	112,605
Kings	3,996,819	3,365,198	89,298	268,595	35,365	238,363	152,984
Lake	2,183,519	1,797,576	15,266	120,000	13,252	237,425	58,900
Lassen	864,544	642,041	121,747	38,393	4,750	57,613	85,635
Los Angeles	192,798,000	173,450,034	654,791	8,992,578	3,759,836	5,940,761	4,854,912
Madera	3,109,460	2,619,923	22,461	0	145,020	322,057	45,661
Marin	2,918,672	2,429,375	117,633	200,713	0	170,950	278,629
Mendocino	2,354,967	1,839,973	15,865	1,598	35,429	462,102	132,178
Merced/Mariposa	8,489,276	7,303,079	75,559	404,356	12,356	693,926	201,277
Monterey	9,684,801	8,716,682	27,918	343,414	0	596,787	1,291,474
Napa	3,643,689	3,258,844	147,785	0	0	237,060	113,444
Orange	50,698,319	42,582,996	248,894	2,994,926	2,122,458	2,749,045	952,368
Placer	6,234,375	5,385,424	153,391	12,840	390,690	292,031	349,944
Plumas	585,908	524,031	26,742	0	0	35,135	20,764
Riverside	38,560,207	29,902,951	2,124,402	2,688,027	0	3,844,827	262,512
Sacramento	35,223,184	29,370,370	272,859	1,369,655	1,539,704	2,670,596	170,485
San Bernardino	46,688,326	39,492,624	579,516	3,169,074	841,644	2,605,468	522,354
San Diego	43,974,757	37,703,928	676,298	2,354,917	1,445,495	1,794,119	1,255,684
San Francisco	12,600,877	9,928,197	67,480	1,421,462	277,084	906,654	0
San Joaquin	16,534,288	13,300,630	336,960	1,159,677	167,788	1,569,233	93,886
San Luis Obispo	3,979,633	3,260,822	62,448	307,706	34,350	314,307	118,736
San Mateo	12,975,429	11,124,535	44,476	525,388	0	1,281,029	866,697
Santa Barbara	8,555,943	7,720,853	75,064	163,026	1,541	595,459	307,780
Santa Clara	31,490,296	26,770,909	639,397	2,695,931	293,656	1,090,403	1,301,915
Santa Cruz/San Benito	6,662,238	5,870,311	35,323	345,252	0	411,352	211,232
Shasta	6,577,827	5,557,186	52,048	584,426	207,484	176,683	145,475
Sierra/Nevada	2,077,310	1,833,365	4,883	0	262,572	(23,510)	212,830
Siskiyou/Modoc	1,831,626	1,581,281	6,550	123,384	24,080	96,331	32,652
Solano	12,537,551	10,479,119	98,406	552,084	149,776	1,258,165	239,111
Sonoma	12,353,605	10,065,379	65,414	693,072	577,085	952,655	330,862
Stanislaus	14,414,882	12,246,490	230,192	100,280	19,761	1,818,159	27,294
Sutter	1,920,454	1,702,118	10,881	88,902	63,399	55,154	97,708
Tehama	1,774,725	1,599,805	24,131	58,144	345	92,300	44,527
Tulare	14,604,548	11,833,970	340,610	1,119,521	469,849	840,598	164,123
Ventura	20,402,541	18,334,161	80,644	949,558	74,345	963,833	433,423
Yolo	5,579,400	4,900,323	69,325	136,716	7,087	465,950	87,956
Yuba	3,089,909	2,418,519	81,159	420,202	32,072	137,957	147,788

SOURCE: BECA SFY 2020-21 Actual Expenditure Claims

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

TOTAL COST OF PROGRAM ADMINISTRATION AND FULL TIME EQUIVALENT POSITIONS  
STATE FISCAL YEAR 2020-21

	Share of Cost			Full Time Equivalents						
	Total Costs	Federal Share	Non-Federal Share	Total Staffing	Attorneys	Admin	Case Workers	Investi-gators	Clerical Support	Other Staff
STATEWIDE	\$781,806,310	\$531,070,073	\$250,736,237	5,842.6	305.3	127.5	3,397.3	7.7	680.4	1,324.5
Alameda	23,584,432	16,020,574	7,563,858	140.0	5.0	3.0	64.0	0.0	27.0	41.0
Ama/Alp/Cala/Tuol	3,741,198	2,541,343	1,199,855	28.0	2.0	2.0	14.0	0.0	2.0	8.0
Butte	8,351,102	5,672,787	2,678,315	94.0	1.0	2.0	62.0	0.0	5.0	24.0
Colusa	486,715	330,619	156,096	4.0	0.0	0.0	3.0	0.0	0.0	1.0
Contra Costa	18,366,685	12,476,232	5,890,453	131.0	6.0	2.0	72.0	0.0	21.0	30.0
Del Norte	1,781,923	1,210,435	571,488	16.1	0.0	2.0	8.0	0.0	3.0	3.1
El Dorado	4,265,926	2,897,784	1,368,142	32.0	2.0	2.0	14.0	1.0	4.0	9.0
Fresno	26,009,583	17,667,945	8,341,638	231.0	9.0	3.0	126.5	0.0	37.0	55.5
Glenn	755,522	513,216	242,306	7.2	0.2	1.0	4.4	0.0	0.0	1.6
Humboldt/Trinity	4,225,383	2,870,243	1,355,140	37.7	2.0	2.0	24.5	0.0	0.0	9.2
Imperial	4,873,767	3,310,682	1,563,085	51.0	2.0	1.0	26.0	0.0	12.0	10.0
Inyo/Mono	902,267	612,897	289,370	6.0	0.0	1.0	3.0	0.0	1.0	1.0
Kern	23,100,589	15,691,906	7,408,683	215.2	9.0	2.0	128.2	2.0	21.0	53.1
Kings	4,150,286	2,819,231	1,331,055	43.0	2.0	2.0	21.0	0.0	7.0	11.0
Lake	2,244,673	1,524,775	719,898	20.0	1.0	2.0	8.0	0.0	2.0	7.0
Lassen	950,179	645,443	304,736	8.0	0.0	2.0	5.0	0.0	1.0	0.0
Los Angeles	197,729,153	134,314,643	63,414,510	1,334.0	93.0	22.0	818.0	0.0	183.0	218.0
Madera	3,168,677	2,152,438	1,016,239	27.0	1.0	1.0	18.0	0.0	3.0	4.0
Marin	3,119,890	2,119,298	1,000,592	16.8	3.0	1.8	5.0	0.0	2.7	4.4
Mendocino	2,487,145	1,689,483	797,662	19.5	0.0	0.8	8.9	0.0	2.0	7.8
Merced/Mariposa	8,690,553	5,903,371	2,787,182	69.7	4.0	2.5	38.8	1.0	9.0	14.4
Monterey	10,967,862	7,450,315	3,517,547	82.9	7.0	0.9	49.2	0.0	3.0	22.8
Napa	3,735,819	2,537,690	1,198,129	27.0	2.6	0.7	14.0	0.0	2.5	7.2
Orange	51,650,687	35,085,588	16,565,099	392.8	20.2	9.0	165.4	0.0	58.8	139.4
Placer	6,603,907	4,485,941	2,117,966	43.0	3.0	2.0	27.0	0.0	1.0	10.0
Plumas	606,672	412,104	194,568	5.0	0.0	1.9	2.0	0.0	1.0	0.1
Riverside	42,157,392	28,636,926	13,520,466	304.0	9.0	6.0	205.0	0.0	23.0	61.0
Sacramento	35,426,452	24,064,692	11,361,760	299.0	12.0	4.0	189.0	3.0	32.0	59.0
San Bernardino	48,742,944	33,110,399	15,632,545	462.0	14.0	6.0	314.0	0.0	20.0	108.0
San Diego	45,230,441	30,724,405	14,506,036	334.5	29.0	5.0	207.0	0.0	46.0	47.5
San Francisco	12,109,620	8,225,895	3,883,725	60.1	4.0	2.0	31.4	0.0	4.4	18.3
San Joaquin	16,628,174	11,295,286	5,332,888	129.6	5.0	2.0	57.0	0.0	31.9	33.8
San Luis Obispo	4,098,369	2,783,965	1,314,404	26.8	0.8	2.0	9.0	0.0	6.0	9.0
San Mateo	13,434,621	9,125,950	4,308,671	71.4	4.0	1.0	41.5	0.7	3.0	21.2
Santa Barbara	8,863,723	6,021,003	2,842,720	64.8	3.0	2.0	33.8	0.0	6.8	19.2
Santa Clara	32,792,211	22,275,289	10,516,922	178.9	8.0	2.0	114.0	0.0	23.0	31.9
Santa Cruz/San Benito	6,882,250	4,675,016	2,207,234	39.8	2.0	3.0	21.8	0.0	2.0	11.0
Shasta	6,478,718	4,400,902	2,077,816	56.0	4.0	1.8	32.0	0.0	4.5	13.7
Sierra/Nevada	2,310,871	1,569,742	741,129	16.0	1.0	1.0	10.0	0.0	0.0	4.0
Siskiyou/Modoc	1,864,278	1,266,378	597,900	17.9	1.1	1.0	13.1	0.0	0.0	2.7
Solano	12,776,662	8,679,007	4,097,655	84.0	3.0	2.0	53.0	0.0	9.0	17.0
Sonoma	12,690,607	8,620,552	4,070,055	72.0	4.0	1.5	32.0	0.0	14.0	20.5
Stanislaus	14,413,868	9,791,139	4,622,729	128.2	8.5	3.6	69.0	0.0	18.0	29.1
Sutter	2,015,050	1,368,795	646,255	19.0	2.0	1.0	11.0	0.0	1.0	4.0
Tehama	1,826,582	1,240,772	585,810	19.0	1.0	1.0	9.0	0.0	1.0	7.0
Tulare	14,769,010	10,032,382	4,736,628	152.3	7.0	1.0	85.4	0.0	9.8	49.1
Ventura	20,835,964	14,153,578	6,682,386	166.1	5.0	4.0	98.5	0.0	10.0	48.6
Yolo	5,660,193	3,844,890	1,815,303	35.4	2.0	2.0	19.0	0.0	2.0	10.4
Yuba	3,247,715	2,206,127	1,041,588	24.0	1.0	1.0	12.0	0.0	4.0	6.0

SOURCE: BECA Budget Report SFY 2020-21 and BECA report 10a

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

TOTAL DIRECT AND INDIRECT COSTS/OVERHEAD  
STATE FISCAL YEAR 2021-22

	Total Direct Costs	Total Salaries and Benefits	Total Direct Services Contracts	Space	Payments to Other County Agencies	Other Direct Costs	Indirect Costs/Overhead
STATEWIDE	\$786,961,125	\$666,957,258	\$9,663,228	\$40,929,452	\$16,700,225	\$52,710,962	\$15,364,573
Alameda	22,826,140	18,503,233	438,484	2,004,372	42,087	1,837,964	278,727
Ama/Alp/Cala/Tuol	3,625,295	3,234,566	103,837	177,174	13,029	96,689	0
Butte	8,043,591	7,474,032	27,542	259,701	0	282,316	260,976
Colusa	149,256	107,932	230	24,000	0	17,094	51,785
Contra Costa	18,132,503	15,490,407	368,705	30,771	1,453,701	788,919	310,132
Del Norte	1,583,959	1,273,439	101,295	46,957	68,416	93,852	73,068
El Dorado	4,183,189	3,553,821	8,001	353,754	8,684	258,929	381,085
Fresno	27,191,827	22,605,347	292,485	40,335	382,508	3,871,153	305,590
Glenn	868,444	762,950	27,803	0	25,002	52,689	58,456
Humboldt/Trinity	4,087,579	3,183,527	41,139	427,354	160,688	274,871	5,316
Imperial	5,211,179	4,009,454	21,209	397,014	0	783,502	44,889
Inyo/Mono	1,043,334	790,567	121,636	54,104	0	77,027	53,371
Kern	24,866,673	21,359,944	185,183	1,295,768	120,721	1,905,056	(8,098)
Kings	3,996,537	3,408,461	107,555	212,663	36,824	231,033	140,636
Lake	2,588,645	2,232,145	30,091	120,000	5,846	200,563	78,352
Lassen	887,031	640,396	136,133	43,684	1,250	65,568	53,209
Los Angeles	204,695,298	180,075,199	724,024	10,389,699	5,586,708	7,919,668	2,785,227
Madera	3,308,365	2,787,622	17,873	0	156,389	346,480	88,244
Marin	2,907,212	2,386,673	93,978	178,166	0	248,394	242,917
Mendocino	2,507,219	2,170,375	18,750	0	103,717	214,377	147,839
Merced/Mariposa	8,733,817	7,568,301	81,120	412,988	10,630	660,778	259,971
Monterey	9,837,294	8,835,384	29,539	315,452	0	656,919	1,193,298
Napa	4,131,092	3,666,491	157,541	0	0	307,061	91,840
Orange	50,699,173	41,485,547	288,737	2,999,584	1,879,883	4,045,422	456,744
Placer	6,228,311	5,380,210	138,453	12,111	268,489	429,049	432,344
Plumas	521,870	476,720	4,451	0	0	40,699	55,121
Riverside	42,973,093	33,903,551	2,117,333	3,068,060	0	3,884,149	520,790
Sacramento	37,897,550	29,994,552	409,521	2,500,273	1,585,814	3,407,390	263,579
San Bernardino	49,545,755	39,899,991	548,300	3,026,243	846,228	5,224,993	977,966
San Diego	44,981,262	38,976,123	632,332	2,199,051	1,546,086	1,627,670	1,202,554
San Francisco	12,574,859	10,452,563	79,144	904,061	284,141	854,950	0
San Joaquin	18,573,930	15,547,972	331,347	1,302,171	92,938	1,299,502	126,281
San Luis Obispo	4,044,164	3,226,315	92,440	323,403	57,205	344,801	93,708
San Mateo	10,827,192	9,645,426	44,441	437,552	0	699,772	349,051
Santa Barbara	9,219,306	8,204,280	105,571	152,482	1,100	755,873	271,712
Santa Clara	30,726,812	26,312,809	526,780	2,477,650	295,559	1,114,014	1,155,758
Santa Cruz/San Benito	6,306,657	5,502,251	184,894	298,086	0	321,426	179,847
Shasta	6,230,083	5,122,689	48,174	606,489	192,522	260,210	185,237
Sierra/Nevada	2,278,250	1,915,621	6,691	0	191,206	164,732	221,213
Siskiyou/Modoc	1,768,101	1,503,560	13,691	123,384	23,740	103,726	33,745
Solano	12,620,686	11,086,834	119,842	512,274	149,867	751,870	432,507
Sonoma	11,260,402	9,147,677	34,216	514,763	416,851	1,146,895	188,790
Stanislaus	14,278,228	11,691,754	256,803	100,280	20,000	2,209,391	136,491
Sutter	911,547	753,699	230	83,029	44,819	29,770	56,448
Tehama	1,909,696	1,686,520	36,458	58,428	377	127,913	40,556
Tulare	12,756,189	10,558,452	274,671	787,355	481,474	654,237	223,892
Ventura	21,750,271	19,378,977	67,796	969,669	68,271	1,265,558	409,101
Yolo	7,671,744	6,660,827	92,391	280,898	40,768	596,860	239,132
Yuba	3,000,516	2,322,072	74,368	408,200	36,687	159,189	215,176

SOURCE: BECA SFY 2021-22 Actual Expenditure Claims

**TOTAL COST OF PROGRAM ADMINISTRATION AND FULL TIME EQUIVALENT POSITIONS  
STATE FISCAL YEAR 2021-22**

	Share of Cost			Full Time Equivalents						
	Total Costs	Federal Share	Non-Federal Share	Total Staffing	Attorneys	Admin	Case Workers	Investi-gators	Clerical Support	Other Staff
STATEWIDE	\$799,667,864	\$538,665,885	\$261,001,979	5,697.3	293.0	126.6	3,265.7	7.2	604.7	1,400.0
Alameda	23,104,868	15,626,894	7,477,974	141.0	6.0	3.0	69.0	0.0	25.0	38.0
Ama/Alp/Cala/Tuol	3,625,295	2,451,898	1,173,397	25.6	2.0	2.0	11.0	0.0	3.0	7.6
Butte	8,469,897	5,709,063	2,760,834	88.0	2.0	2.0	58.0	0.0	3.0	23.0
Colusa	201,432	141,893	59,539	1.0	0.0	0.0	1.0	0.0	0.0	0.0
Contra Costa	18,442,635	12,433,066	6,009,569	123.0	6.0	3.0	65.0	0.0	18.0	31.0
Del Norte	1,647,641	1,114,393	533,248	13.2	0.0	1.0	7.0	0.0	2.0	3.2
El Dorado	4,458,013	3,001,021	1,456,992	31.0	2.0	2.0	14.0	1.0	3.0	9.0
Fresno	27,557,249	18,623,583	8,933,666	248.0	9.0	3.0	145.5	0.0	37.0	53.5
Glenn	926,965	626,584	300,381	5.1	0.5	1.0	1.6	0.0	0.0	2.0
Humboldt/Trinity	4,085,808	2,768,471	1,317,337	31.9	2.0	2.0	18.0	0.0	0.0	9.9
Imperial	5,256,068	3,540,345	1,715,723	45.0	2.0	1.0	25.0	0.0	7.0	10.0
Inyo/Mono	1,066,545	722,587	343,958	5.3	0.0	1.0	1.0	0.0	1.0	2.3
Kern	23,956,755	16,208,726	7,748,029	226.2	10.0	1.0	145.0	3.0	19.2	48.1
Kings	4,135,658	2,787,759	1,347,899	42.5	2.0	2.0	22.0	0.0	5.5	11.0
Lake	2,458,464	1,654,205	804,259	19.0	1.0	2.0	8.0	0.0	2.0	6.0
Lassen	940,240	634,511	305,729	8.0	0.0	2.0	3.0	0.0	1.0	2.0
Los Angeles	207,372,447	139,278,417	68,094,030	1,387.0	89.0	24.0	790.0	0.0	171.0	313.0
Madera	3,371,556	2,274,992	1,096,564	27.0	1.0	1.0	15.0	0.0	5.0	5.0
Marin	3,172,130	2,137,621	1,034,509	15.4	3.0	1.8	5.0	0.0	2.0	3.6
Mendocino	2,655,058	1,788,612	866,446	21.0	0.5	0.8	9.5	0.0	3.0	7.2
Merced/Mariposa	8,993,739	6,081,078	2,912,661	71.7	4.2	2.6	39.5	1.0	10.0	14.4
Monterey	11,025,870	7,428,655	3,597,215	75.8	8.0	0.9	45.0	0.0	2.0	19.9
Napa	4,219,461	2,833,035	1,386,426	26.6	2.6	0.7	13.6	0.0	2.5	7.2
Orange	50,066,155	33,726,275	16,339,880	357.9	19.1	9.0	157.2	0.0	47.8	124.8
Placer	6,652,268	4,479,245	2,173,023	38.0	1.0	2.0	22.0	0.0	3.0	10.0
Plumas	576,991	391,817	185,174	5.0	0.0	1.9	3.0	0.0	0.0	0.1
Riverside	43,650,650	29,398,036	14,252,614	308.0	10.0	6.0	203.0	0.0	23.0	66.0
Sacramento	38,128,346	25,724,191	12,404,155	288.0	10.0	3.0	184.0	2.0	28.0	61.0
San Bernardino	50,523,720	34,051,609	16,472,111	427.0	12.0	6.0	291.0	0.0	9.0	109.0
San Diego	46,265,905	31,184,164	15,081,741	325.9	27.0	4.4	185.0	0.0	38.0	71.5
San Francisco	13,065,524	8,788,145	4,277,379	60.4	4.0	2.0	34.0	0.0	4.9	15.5
San Joaquin	18,163,968	12,260,201	5,903,767	152.3	8.0	1.5	70.3	0.0	32.4	40.2
San Luis Obispo	4,137,872	2,784,187	1,353,685	26.8	0.8	2.0	12.0	0.0	4.0	8.0
San Mateo	11,135,146	7,481,983	3,653,163	59.0	4.0	1.0	34.3	0.3	1.0	18.4
Santa Barbara	9,038,116	6,094,451	2,943,665	61.2	3.0	2.0	31.8	0.0	6.8	17.6
Santa Clara	31,882,570	21,468,338	10,414,232	152.6	6.0	2.0	95.6	0.0	21.0	28.0
Santa Cruz/San Benito	6,490,920	4,385,735	2,105,185	38.8	2.0	3.0	20.8	0.0	2.0	11.0
Shasta	6,659,904	4,491,822	2,168,082	53.4	3.0	2.0	32.4	0.0	4.0	12.0
Sierra/Nevada	2,433,998	1,655,168	778,830	16.0	1.0	1.0	10.0	0.0	0.0	4.0
Siskiyou/Modoc	1,801,808	1,223,363	578,445	14.2	2.0	1.0	8.5	0.0	0.0	2.7
Solano	13,053,194	8,777,649	4,275,545	80.5	3.0	2.0	50.0	0.0	9.0	16.5
Sonoma	11,443,052	7,720,473	3,722,579	63.0	3.0	1.5	26.0	0.0	12.0	20.5
Stanislaus	14,430,462	9,742,064	4,688,398	123.9	6.4	3.6	69.2	0.0	14.4	30.3
Sutter	953,379	668,763	284,616	6.0	1.0	0.0	3.0	0.0	1.0	1.0
Tehama	1,948,102	1,314,916	633,186	17.0	0.0	1.0	10.0	0.0	1.0	5.0
Tulare	12,980,081	8,753,343	4,226,738	111.1	6.0	1.0	64.3	0.0	6.0	33.8
Ventura	22,159,372	14,926,599	7,232,773	156.7	5.0	4.0	94.6	0.0	7.3	45.8
Yolo	7,676,893	5,143,658	2,533,235	55.4	2.0	3.0	33.0	0.0	3.0	14.4
Yuba	3,205,674	2,162,279	1,043,395	21.0	1.0	1.0	9.0	0.0	4.0	6.0

SOURCE: BECA Budget Report SFY 2021-22 and BECA report 10a

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY  
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

TOTAL DIRECT AND INDIRECT COSTS/OVERHEAD  
STATE FISCAL YEAR 2022-23

	Total Direct Costs	Total Salaries and Benefits	Total Direct Services Contracts	Space	Payments to Other County Agencies	Other Direct Costs	Indirect Costs/Overhead
STATEWIDE	\$822,488,357	\$689,393,130	\$11,988,501	\$43,750,117	\$18,885,148	\$58,471,460	\$4,106,282
Alameda	24,299,823	19,484,099	198,840	2,126,628	210,000	2,280,256	364,498
Ama/Alp/Cala/Tuol	4,098,126	3,229,607	242,361	141,916	6,531	477,711	0
Butte	8,502,781	7,724,945	35,200	254,062	0	488,575	281,184
Colusa/Yolo	8,326,360	6,959,699	173,840	245,672	95,516	851,633	468,171
Contra Costa	19,963,089	15,716,665	446,818	281,537	824,944	2,693,125	209,162
Del Norte	1,431,568	1,155,778	75,736	35,208	49,311	115,535	99,408
El Dorado	4,102,388	3,505,573	8,728	319,793	50	268,244	407,265
Fresno	30,036,206	24,578,561	426,946	53,973	532,973	4,443,753	270,234
Glenn	937,575	838,962	6,692	0	24,978	66,943	123,981
Humboldt/Trinity	4,835,228	3,684,950	48,654	453,390	125,358	522,875	66,730
Imperial	5,574,824	4,264,655	21,342	408,924	0	879,903	163,320
Inyo/Mono	1,127,678	894,803	95,908	45,929	0	91,038	28,839
Kern	26,750,506	22,910,539	166,294	1,309,496	223,561	2,140,616	113,620
Kings	4,826,527	4,033,089	128,041	218,969	70,813	375,615	109,356
Lake	2,173,074	1,796,138	18,467	120,000	11,815	226,654	80,944
Lassen	1,013,902	675,937	141,967	40,750	0	155,248	2,676
Los Angeles	210,576,887	183,414,424	979,974	11,906,133	6,249,446	8,026,911	(6,586,568)
Madera	3,816,883	3,024,955	20,367	0	321,328	450,233	116,287
Marin	3,043,144	2,420,849	205,664	184,197	0	232,434	150,802
Mendocino	2,437,840	2,084,337	98,369	0	78,811	176,323	197,625
Merced/Mariposa	9,300,285	8,070,481	93,219	423,316	11,897	701,372	241,722
Monterey	10,248,265	9,155,042	29,398	344,760	0	719,065	699,098
Napa	3,943,183	3,541,223	86,453	0	0	315,508	102,250
Orange	50,585,843	41,090,619	535,084	3,086,746	2,171,827	3,701,567	160,317
Placer	5,989,657	5,182,338	213,588	13,839	244,333	335,558	392,881
Plumas	655,333	605,745	2,639	0	0	46,949	33,586
Riverside	49,917,412	40,329,979	2,250,863	3,213,291	0	4,123,280	344,568
Sacramento	42,426,155	34,910,550	394,542	2,566,870	1,703,206	2,850,987	207,041
San Bernardino	52,770,359	42,418,999	1,300,286	3,297,277	1,021,893	4,731,904	682,187
San Diego	46,668,047	39,278,887	687,546	2,402,324	1,839,800	2,459,490	932,151
San Francisco	12,671,696	10,398,484	75,186	1,042,960	319,050	836,016	0
San Joaquin	19,897,693	16,577,112	448,353	1,362,145	14,118	1,495,965	211,496
San Luis Obispo	4,435,693	3,636,513	77,981	329,821	54,272	337,106	106,910
San Mateo	10,179,319	8,981,547	44,537	402,841	0	750,394	134,032
Santa Barbara	9,506,621	8,316,199	135,335	115,878	2,911	936,298	227,680
Santa Clara	30,440,108	25,290,488	744,875	2,409,230	308,819	1,686,696	858,937
Santa Cruz/San Benito	6,382,683	5,384,329	127,821	163,597	0	706,937	198,666
Shasta	6,252,800	5,235,279	35,862	618,290	126,115	237,254	211,714
Sierra/Nevada	2,400,642	2,050,853	12,737	0	178,885	158,167	267,451
Siskiyou/Modoc	1,902,809	1,646,036	1,380	123,384	23,306	108,703	33,098
Solano	11,514,943	10,141,845	120,737	512,511	182,893	556,957	398,497
Sonoma	10,194,891	8,079,005	101,443	429,958	467,626	1,116,860	220,370
Stanislaus	15,206,001	12,328,521	283,748	44,636	706,157	1,842,941	7,094
Sutter	620,333	597,657	0	0	2,877	19,799	33,230
Tehama	1,932,576	1,710,939	51,777	59,158	511	110,191	32,560
Tulare	13,712,746	10,696,070	425,899	1,228,391	538,652	823,734	117,892
Ventura	21,876,520	19,147,712	83,271	1,014,309	88,593	1,542,635	380,809
Yuba	2,981,332	2,192,114	83,733	398,011	51,972	255,502	202,512

SOURCE: BECA SFY 2022-23 Actual Expenditure Claims

**TOTAL COST OF PROGRAM ADMINISTRATION AND FULL TIME EQUIVALENT POSITIONS  
STATE FISCAL YEAR 2022-23**

	Share of Cost			Full Time Equivalents						
	Total Costs	Federal Share <sup>1</sup>	Non-Federal Share <sup>2</sup>	Total Staffing	Attorneys	Admin	Case Workers	Investi-gators	Clerical Support	Other Staff
STATEWIDE	\$821,506,206	\$548,725,779	\$272,780,427	5,697.6	288.3	128.5	3,243.8	8.4	599.0	1,429.5
Alameda	\$25,271,393	\$16,901,953	\$8,369,440	135.0	6.0	3.0	61.0	0.0	24.0	41.0
Ama/Alp/Cala/Tuol	\$4,098,126	\$2,737,789	\$1,360,337	24.6	1.0	2.0	10.0	0.0	3.0	8.6
Butte	\$8,666,157	\$5,786,008	\$2,880,149	83.0	2.0	3.0	50.0	0.0	6.0	22.0
Colusa/Yolo <sup>3</sup>	\$8,570,530	\$5,704,974	\$2,865,556	56.2	3.0	3.0	36.0	0.0	2.0	12.2
Contra Costa	\$20,159,476	\$13,458,404	\$6,701,072	125.0	6.0	2.0	67.0	0.0	19.0	31.0
Del Norte	\$1,475,881	\$989,115	\$486,766	12.2	0.0	1.0	8.0	0.0	1.0	2.2
El Dorado	\$4,493,660	\$2,998,579	\$1,495,081	27.5	2.0	2.0	12.5	1.0	2.0	8.0
Fresno	\$30,288,182	\$20,264,472	\$10,023,710	260.3	11.0	3.0	147.2	0.0	40.7	58.5
Glenn	\$1,060,962	\$711,343	\$349,619	7.5	0.0	1.0	3.5	0.0	0.0	3.0
Humboldt/Trinity	\$5,060,319	\$3,381,759	\$1,678,560	32.0	2.0	1.0	17.0	0.0	0.0	12.0
Imperial	\$5,738,144	\$3,830,097	\$1,908,047	49.0	2.0	1.0	25.0	0.0	10.0	11.0
Inyo/Mono	\$1,180,584	\$789,599	\$390,985	7.3	0.0	1.0	3.0	0.0	1.0	2.3
Kern	\$26,825,097	\$17,950,921	\$8,874,176	257.5	7.9	2.0	165.4	3.0	17.4	61.8
Kings	\$4,927,848	\$3,292,127	\$1,635,721	50.0	2.0	2.0	24.5	0.0	8.5	13.0
Lake	\$2,468,575	\$1,646,898	\$821,677	18.0	1.0	2.0	6.0	0.0	2.0	7.0
Lassen	\$1,016,579	\$678,986	\$337,593	8.0	0.0	2.0	3.0	0.0	1.0	2.0
Los Angeles	\$203,964,581	\$136,108,770	\$67,855,811	1,331.0	89.0	22.0	744.0	0.0	157.0	319.0
Madera	\$3,840,914	\$2,569,111	\$1,271,803	30.0	1.0	1.0	19.0	0.0	3.0	6.0
Marin	\$3,205,090	\$2,139,913	\$1,065,177	17.0	3.0	1.8	5.6	0.0	3.0	3.7
Mendocino	\$2,559,655	\$1,709,607	\$850,048	18.3	0.3	1.0	9.6	0.3	2.0	5.1
Merced/Mariposa	\$9,542,056	\$6,384,376	\$3,157,680	71.6	4.0	2.6	40.7	1.0	8.5	14.8
Monterey	\$10,958,850	\$7,326,986	\$3,631,864	73.2	8.0	0.9	42.2	0.0	3.0	19.1
Napa	\$4,069,886	\$2,713,007	\$1,356,879	21.9	1.5	1.0	10.9	0.0	2.5	6.0
Orange	\$50,100,604	\$33,447,967	\$16,652,637	346.8	17.3	9.0	164.2	0.0	49.8	106.5
Placer	\$6,374,374	\$4,258,310	\$2,116,064	37.0	2.0	2.0	21.0	0.0	3.0	9.0
Plumas	\$698,028	\$466,972	\$231,056	5.0	0.0	1.9	3.0	0.0	0.0	0.1
Riverside	\$48,404,875	\$32,326,599	\$16,078,276	364.0	10.0	6.0	243.0	0.0	24.0	81.0
Sacramento	\$42,633,196	\$28,467,050	\$14,166,146	315.0	10.0	4.0	204.0	3.0	31.0	63.0
San Bernardino	\$51,827,566	\$34,651,563	\$17,176,003	434.0	13.0	7.0	290.0	0.0	14.0	110.0
San Diego	\$47,600,897	\$31,814,459	\$15,786,438	314.7	26.0	4.4	168.0	0.0	41.0	75.3
San Francisco	\$11,703,436	\$7,816,961	\$3,886,475	57.6	4.0	2.0	31.0	0.0	4.0	16.6
San Joaquin	\$19,976,010	\$13,355,063	\$6,620,947	156.2	5.2	2.0	77.2	0.0	29.4	42.5
San Luis Obispo	\$4,542,603	\$3,027,790	\$1,514,813	27.8	0.8	2.0	13.0	0.0	4.0	8.0
San Mateo	\$10,409,465	\$6,944,549	\$3,464,916	54.4	4.0	1.0	30.3	0.1	1.0	18.0
Santa Barbara	\$9,693,224	\$6,472,076	\$3,221,148	61.3	3.0	2.0	31.9	0.0	6.8	17.6
Santa Clara	\$31,299,045	\$20,894,919	\$10,404,126	146.7	6.0	2.0	88.0	0.0	21.0	29.7
Santa Cruz/San Benito	\$6,649,919	\$4,445,694	\$2,204,225	32.8	2.0	3.0	15.8	0.0	2.0	10.0
Shasta	\$6,467,045	\$4,321,961	\$2,145,084	49.0	3.0	2.4	29.9	0.0	3.0	10.8
Sierra/Nevada	\$2,663,542	\$1,785,121	\$878,421	18.0	1.0	1.0	12.0	0.0	0.0	4.0
Siskiyou/Modoc	\$1,935,945	\$1,296,785	\$639,160	13.3	2.0	1.0	7.7	0.0	0.0	2.6
Solano	\$11,913,440	\$7,955,557	\$3,957,883	72.0	3.0	2.0	45.0	0.0	7.0	15.0
Sonoma	\$10,415,261	\$6,967,821	\$3,447,440	58.4	3.0	2.6	24.5	0.0	9.0	19.3
Stanislaus	\$15,201,269	\$10,163,325	\$5,037,944	122.0	7.4	3.0	67.1	0.0	13.0	31.5
Sutter	\$648,595	\$451,273	\$197,322	5.0	0.0	0.0	3.0	0.0	1.0	1.0
Tehama	\$1,954,194	\$1,306,753	\$647,441	15.0	1.0	1.0	7.0	0.0	1.0	5.0
Tulare	\$13,830,638	\$9,232,252	\$4,598,386	112.4	6.0	1.0	65.0	0.0	5.9	34.5
Ventura	\$21,936,646	\$14,652,872	\$7,283,774	145.2	5.0	4.0	83.2	0.0	8.7	44.3
Yuba	\$3,183,844	\$2,127,296	\$1,056,548	18.0	1.0	1.0	8.0	0.0	3.0	5.0

SOURCE: BECA Budget Report SFY 2022-23 and BECA report 10a  
<sup>1</sup> Includes Federal Incentives and Federal Financial Participation  
<sup>2</sup> Includes State General Fund and County General Fund  
<sup>3</sup> Colusa and Yolo have regionalized.

### III. PERFORMANCE IMPROVEMENT

Pursuant to Family Code Section 17701, the Department of Child Support Services (DCSS), in consultation with representatives from local child support agencies (LCSAs), have established a strategic planning process that incorporates statewide standards and implements actions necessary to optimize the services that DCSS offers to current and potential customers by improving and simplifying internal processes, procedures and systems.

The current DCSS strategic Plan focuses on supporting California's children by facilitating consistent support of children, strengthening customer engagement, enhancing program performance, building collaborative partnerships to benefit families, fostering innovation, and improving service delivery. The goals and objectives are intended to support progress and positive results. They build on successes learned from past practices, pilot projects, and local innovation and were developed to enhance performance and the customer experience.

Annually, each LCSA is required to develop and submit individual Performance Management Plans (PMPs) focused on achieving these strategic goals. For FFY 2023, LCSAs were specifically asked to focus on four key initiatives. These initiatives are:

- 1) Improve the customer experience by simplifying internal processes;
- 2) Prepare to transition to IV-D Paternity Establishment Percentage (PEP) by cleaning up IV-D paternity data;
- 3) Increase performance on federal performance measures, and;
- 4) Improve paternity establishment percentages for LCSAs under a specific threshold.



## IV. DEFINITIONS

California's Child Support Program operates within an elaborate federal and state statutory and regulatory construct. There are many terms used within the program that have specific meanings and are reflected in the federal and state performance measures. Terms commonly used in the performance measures are:

- **IV-D Program** – The state child support enforcement program, enacted under Title IV-D of the federal Social Security Act, locates non-custodial parents or putative fathers; establishes paternity; establishes, modifies, and enforces child support and medical support orders; and collects and distributes child support payments.
- **IV-D Case** – A case in which a state provides child support services as directed by the state or tribal Child Support Program that is authorized by Title IV-D of the Social Security Act. A IV-D case is comprised of:
  - A dependent child or children
  - A custodial party who may be a parent, caretaker relative or other custodian, including an entity such as a foster care agency; and
  - A noncustodial parent or parents, a mother, a father, or a putative father whose paternity has not been legally established.
- **Current Assistance Case** - A case where the children are: (1) recipients of Temporary Assistance for Needy Families (TANF) under Title IV-A of the Social Security Act or, (2) entitled to Foster Care maintenance payments under Title IV-E of the Social Security Act. In addition, the children's support rights have been assigned by a caretaker relative to a state or tribe, and a referral to the state or tribal child support agency has been made. Also, a TANF IV-D Case or Foster Care IV-D Case.
- **Former Assistance Case** - A case where the children formerly received Title IV-A (AFDC or TANF) or Title IV-E foster care services.
- **Never Assistance Case** – A Title IV-D case that is not currently and has never in the past received aid under AFDC, CalWorks (which includes legal immigrant program), or foster care.
- **Medical Support** – Medical coverage provided for a child or children pursuant to an order. This includes: (1) private health insurance, (2) publicly-funded health coverage if a parent is ordered by a court or

administrative process to provide cash medical support payments to help pay the cost of Medicaid or Children's Health Insurance Program (CHIP), (3) cash medical support, including payment of health insurance premiums, and (4) payment of medical bills (including dental or eye care). Indian Health Service and Tricare are acceptable forms of medical support. Medical support may be provided by the custodial parent, noncustodial parent or another person, such as a stepparent.

- **Support Order** – A judgment or order of support, including medical support, whether temporary, final, or subject to modification, termination, or remission, regardless of the kind of action or proceeding in which it is entered.
- **Paternity** - The legal establishment of fatherhood for a child, either by court determination, administrative process, tribal custom or voluntary acknowledgment. A paternity acknowledgment involves the legal establishment of fatherhood for a child through a voluntary acknowledgment signed by both parents as part of an in-hospital or other acknowledgment service.