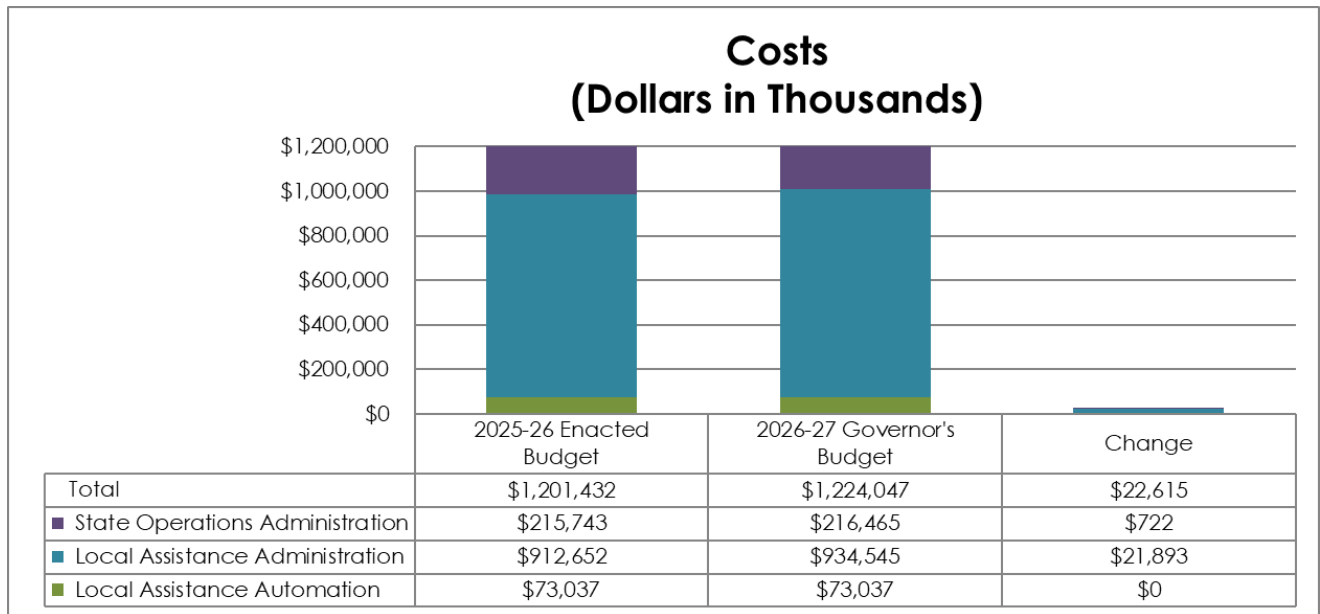


## 2026-27 Governor's Budget Highlights

The mission of the California Child Support Program is to promote parental responsibility to enhance the well-being of children by providing child support services to establish parentage and collect child support. The proposed State Fiscal Year (SFY) 2026-27 budget is \$1.22 billion (\$378.04 million State General Fund (SGF), \$846.01 million other funds).

### Budget Year 2026-27 Governor's Budget:

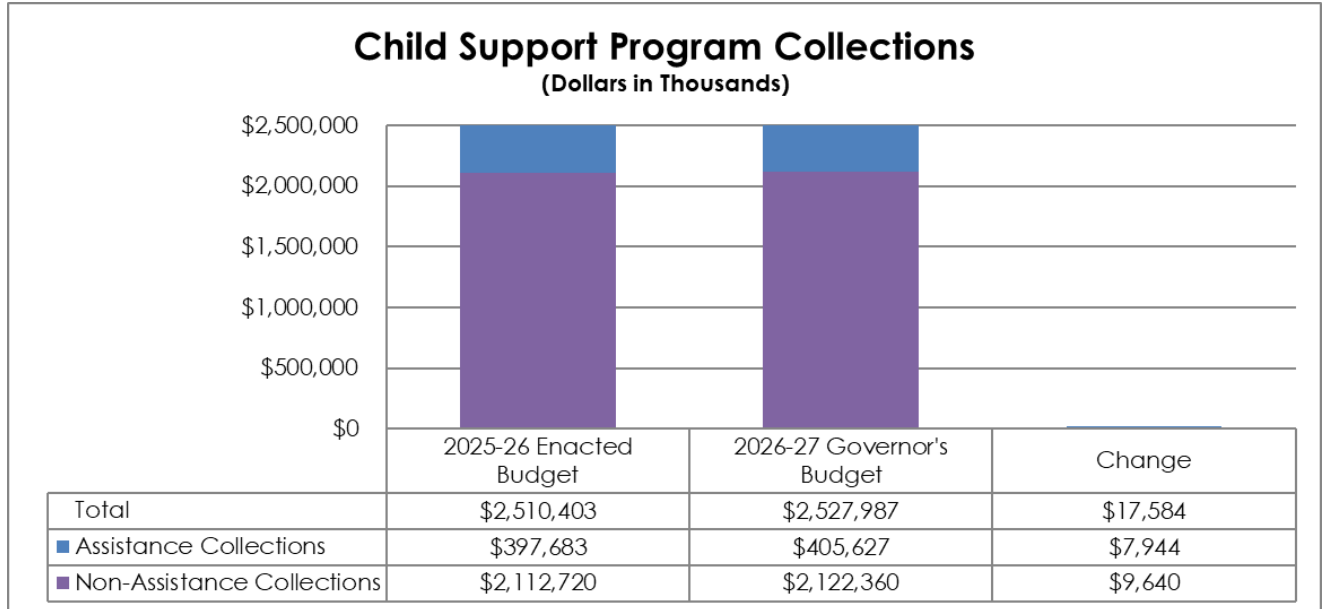


#### Summary of State Operations Adjustments:

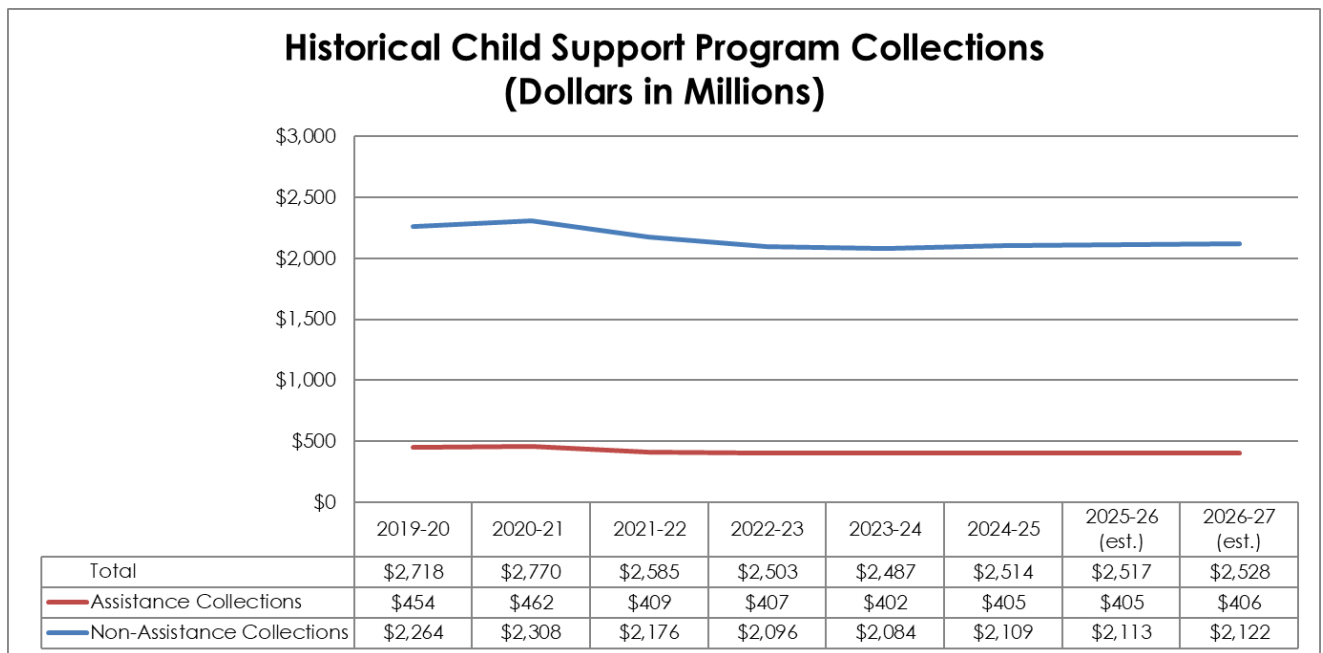
- \$3.45 million (1.17 million SGF) increase for the retirement rate adjustment.
- \$867,000 (100% FF) increase for Statewide Cost Allocation Plan.
- \$2.28 million (100 % FF) decrease related to Control Section 4.12 Vacancy Savings and Position Elimination Adjustments.
- \$1.36 million (\$462,000 SGF) decrease for statewide employee compensation adjustments.
- \$50,000 increase in reimbursement authority for State Licensing Match System.

#### Summary of Local Administration Adjustments:

- \$17.65 million (\$6 million SGF) restoration of a limited-term reduction enacted in the 2024 Budget Act.
- \$4.63 million (100% FF) increase for Federal Performance Basic Incentives.
- \$69,000 (100% SGF) decrease for the Deficit Reduction Act - Mandatory Fees.
- \$313,000 (100% FF) decrease for the Section 1115 Federal Grant - Next Generation Child Support Employment Services.



The SFY 2026-27 Child Support Assistance and Non-Assistance Collections estimate for the budget year is based on the latest data and trends. Based on the analysis, DCSS anticipates an increase of \$17.58 million (0.7%) in total collections, \$7.94 million (2.0%) in assistance collections and an increase of \$9.64 million (0.5%) in non-assistance collections.



Note: The chart above includes the mandatory fees collected from the Person Receiving Support.